2010 Session
Fiscal Year 2011

Summary of Appropriations



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COLUMN DEFINITIONS

OPERATING COLUMNS:

10 CC (FY10 Conference Committee) - The FY10 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY10 operating budget bills are included in the Conference Committee column.

10 Auth (FY10 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY10 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

10SupOp (FY10 Total Operating Supp) - FY10 Total Operating Supplemental appropriations included in HB 326 and SB 230.

10 RPL (FY10 Revised Program, Legislative) - FY10 Revised Programs reviewed and approved by the LB&A Committee.

10FnlBud (FY10 Final Total Budget) - Sums the 10MgtPlan, 10SupOp and 10RPL columns to reflect the total FY10 operating budget, adjusted for vetoes.

Adj Base (FY11 Adjusted Base) - FY10 Management Plan less one-time items, plus FY11 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY11 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY11 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY11 operating bill adopted by the Senate.

Enacted (FY11 Enacted) - The version of the FY11 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY11 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY11 operating budget. FY11 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY11 budget are excluded from this column because the amounts are unknown at this time.

CAPITAL COLUMNS:

10Approp – FY10 supplemental capital budget before Governor vetoes

10 Veto – FY10 supplemental capital budget vetoes

10SupCap – FY10 supplemental capital budget after vetoes

11Approp – FY11 effective capital budget before Governor vetoes

11Veto – FY11 capital budget vetoes

11Budget – FY11 effective capital budget after vetoes

SLA2010 – All capital appropriations passed in SLA2010 (effective in both FY10 and FY11) and signed into law by governor (net of line-item vetoes)

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State of Alaska Fiscal Summary and Supporting Tables

The Fiscal Summary

Part 1 of the summary provides a year-to-year comparison by budget category—agency operations, statewide operating, capital and fund transfers (which include savings)—and by fund category (unrestricted general funds, designated general funds, other state funds and federal funds).

Part 2 provides approximate balances of the State's savings accounts. Although the legislature has opted not to use the balance of the Permanent Fund Earnings Reserve Account for non-dividend related appropriations, it is included in the table because it is available for appropriation.

Figure 1—FY2011 General Fund Revenue – Fiscal Sensitivity Chart—offers a means to gauge Alaska's short-term fiscal health at various oil prices. The chart shows that oil must sell for about $76/barrel in order to produce sufficient revenue to cover the $5.17 billion FY11 budget (post-transfers authorization—near the bottom of the fiscal summary).

Supporting Tables

Tables 1 through 11 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue, and various sources of non-oil revenue.

Tables 2 through 9 show operating appropriations, categorized as Agency Operations and Statewide Operations. **Table 2** offers a summary of **Tables 3 through 10**, with references to page 1 of the fiscal summary and the tables in which detailed information—on non-formula programs, K-12 education, new legislation (fiscal notes), debt service, fund capitalization, special appropriations, fund transfers, and duplicated authorization—is provided.

Table 10 shows fund transfers (which include savings). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from a fund (or savings account). Withdrawals from savings accounts show as negative numbers. Appropriations to savings accounts affect the size of the surplus or deficit because money deposited in a savings account is not available for other purposes and withdrawals reduce the need for general funds.

Table 11 summarizes capital appropriations. The table provides the total for both FY11 and the FY10 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Additional operating and capital reports, as well as the appropriation bills, are included within the Summary of Appropriations.

State of Alaska Fiscal Summary--FY10 and FY11

($ millions)

		FY10						FY11						Change in GF	
		Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	$	%
R1	**REVENUE** (Excludes Permanent Fund Earnings) (1)	5,739.0	756.5	6,495.5	507.6	3,183.5	10,186.6	5,352.7	769.5	6,122.2	527.7	2,945.5	9,595.4	(373.2)	-5.7%
R2	Unrestricted General Fund Revenue (Spring 2010) (2)	5,635.9	-	5,635.9	-	-	5,635.9	5,292.9	-	5,292.9	-	-	5,292.9		
R3	Carryforward (3)	17.8	0.6	18.4	1.3	146.4	166.1	-	-	-	-	-	-		
R4	Corporate Dividends (4)	85.3	-	85.3	-	-	85.3	59.8	-	59.8	-	-	59.8		
R5	Designated General Fund Revenue (5)	-	755.9	755.9	-	-	755.9	-	769.5	769.5	-	-	769.5		
R6	Federal and Other Funds	-	-	-	506.3	3,037.1	3,543.4	-	-	-	527.7	2,945.5	3,473.2		
	APPROPRIATIONS														
O1	**TOTAL OPERATING APPROPRIATIONS**	4,277.6	699.7	4,977.3	442.0	2,000.9	7,420.2	4,549.5	706.1	5,255.6	440.2	1,912.7	7,608.5	278.3	5.6%
O2	**Agency Operations**	3,506.6	676.3	4,182.8	396.1	1,977.2	6,556.2	3,772.9	684.9	4,457.8	387.8	1,885.7	6,731.3	275.0	6.6%
O3	Current Fiscal Year Appropriations (Includes Fiscal Notes)	3,419.4	676.2	4,095.6	396.3	1,921.5	6,413.4	3,722.9	684.9	4,407.8	387.8	1,885.7	6,681.3	312.2	7.6%
O4	Agency Operations (Non-Formula)	1,817.9	623.9826	2,441.9	392.8	991.2	3,825.8	1,951.1	631.7285	2,582.8	383.8	919.4	3,886.1	141.0	5.8%
O5	K-12 Education	1,058.7	12.9	1,071.7	-	20.8	1,092.5	1,114.3	10.7	1,125.0	-	23.5	1,148.5	53.4	5.0%
O6	Other Formula Programs	542.8	39.3	582.1	2.8	890.5	1,475.3	633.5	41.7	675.2	2.8	940.6	1,618.7	93.2	16.0%
O7	RPLs (No FY2011 RPLs are included)	-	-	-	0.7	19.1	19.8	-	-	-	-	-	-		
O8	Fiscal Notes	-	-	-	-	-	-	24.0	0.8	24.7	1.2	2.2	28.0		
O9	*Duplicated Authorization (non-additive) (6)*	-	-	-	*625.2*	-	*625.2*	-	-	-	*657.1*	-	*657.1*		
O10	Supplemental Operating Appropriations	87.2	0.1	87.3	(0.1)	55.7	142.8	50.0	0.0	50.0	0.0	0.0	50.0	(37.3)	-42.7%
S1	**Statewide Operations**	771.0	23.5	794.5	45.8	23.7	864.0	776.6	21.2	797.8	52.4	27.0	877.2	3.3	0.4%
S2	Current Fiscal Year Appropriations	682.3	23.5	705.7	55.8	23.7	785.2	776.6	21.2	797.8	52.4	27.0	877.2	92.1	13.0%
S3	Debt Service	144.7	23.0	167.7	55.8	14.7	238.2	171.5	21.2	192.7	52.4	18.0	263.1	25.1	14.9%
S4	Local Government Support	60.0	-	60.0	-	-	60.0	60.0	-	60.0	-	-	60.0	-	0.0%
S5	Oil & Gas Investment Tax Credits	180.0	-	180.0	-	-	180.0	180.0	-	180.0	-	-	180.0	-	0.0%
S6	Other Fund Capitalization	7.5	0.5	8.0	-	9.0	17.0	7.5	0.0	7.5	-	9.0	16.5	(0.4)	-5.5%
S7	Direct Appropriations to Retirement	284.7	-	284.7	-	-	284.7	357.6	-	357.6	-	-	357.6	72.9	25.6%
S8	Resource Rebate	5.4	-	5.4	-	-	5.4	-	-	-	-	-	-	(5.4)	-100.0%
S9	*Duplicated Authorization (non-additive) (6)*	-	-	-	*137.1*	-	*137.1*	-	-	-	*8.5*	-	*8.5*		
S10	Supplemental Statewide Appropriations	88.8	-	88.8	(10.0)	-	78.8	-	-	-	-	-	-	(88.8)	-100.0%
S11	Debt Service	-	-	-	(10.0)	-	(10.0)	-	-	-	-	-	-	-	
S12	Other Fund Capitalization	5.0	-	5.0	-	-	5.0	-	-	-	-	-	-	(5.0)	
S13	Judgments, Claims and Settlements	83.8	-	83.8	-	-	83.8	-	-	-	-	-	-	(83.8)	
C1	**TOTAL CAPITAL APPROPRIATIONS**	826.2	40.1	866.4	55.5	1,171.6	2,093.5	553.7	59.7	613.4	78.0	1,009.7	1,701.1	(253.0)	-29.2%
C2	Current Fiscal Year Appropriations	241.8	38.1	280.0	40.0	1,152.6	1,472.6	553.7	59.7	613.4	78.0	1,009.7	1,701.1	333.4	119.1%
C3	Project Appropriations & RPLs (Revised Programs)	225.0	38.1467	263.2	40.0	1,152.6	1,455.7	407.3	59.6620	466.9	78.0	1,008.3	1,553.2	203.8	77.4%
C4	Fund Capitalization	16.8	0.0	16.8	0.0	0.0	16.8	146.5	0.0	146.5	0.0	1.4	147.9	129.6	770.7%
C5	*Projects Funded with General Obligation Bonds (non-additive)*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*397.2*	*0.0*	*397.2*		
C6	*Projects Funded with Other Debt Proceeds (non-additive)*	*0.0*	*0.0*	*0.0*	*24.0*	*0.0*	*24.0*	*0.0*	*0.0*	*0.0*	*29.6*	*0.0*	*29.6*		
C7	*Capital Vetoes (non-additive)*	*(6.3)*	*0.0*	*(6.3)*	*0.0*	*(0.6)*	*(6.9)*	*(105.5)*	*(25.3)*	*(130.8)*	*(6.4)*	*(0.3)*	*(137.4)*		
C8	*Duplicated Authorization (non-additive) (6)*	*0.0*	*0.0*	*0.0*	*46.8*	*0.0*	*46.8*	*0.0*	*0.0*	*0.0*	*453.8*	*0.0*	*453.8*		
C9	Supplemental Appropriations	584.4	2.0	586.4	15.5	19.1	621.0	0.0	0.0	0.0	0.0	0.0	0.0		
C10	Capital Projects (net of Duplication)	584.4	2.0	586.4	15.5	19.1	621.0	-	-	-	-	-	-		
C11	Fund Capitalization	-		-	-	-	-	-	-	-	-	-	-		
C12	*Capital Vetoes (non-additive)*	*(158.7)*		*(158.7)*	-	-	*(158.7)*	-	-	-	-	-	-		
C13	*Duplicated Authorization (non-additive) (6)*	-	-	-	*3.0*	-	*3.0*	-	-	-	-	-	-		
C14	*Money on the Street (includes all fund sources) (7)*	*826.2*	*40.1*	*866.4*	*105.3*	*1,171.6*	*2,143.4*	*553.7*	*59.7*	*613.4*	*531.8*	*1,009.7*	*2,154.9*	*(253.0)*	*-29.2%*
	Pre-Transfers Authorization (unduplicated)	5,103.8	739.9	5,843.7	497.5	3,172.5	9,513.7	5,103.2	765.8	5,869.0	518.2	2,922.4	9,309.6	25.3	0.4%
	Pre-Transfers Surplus/(Deficit)	*635.2*	*11.1% of UGF Revenue*					*249.5*	*4.7% of UGF Revenue*						

August 20, 2010

Notes:

(1) Although Permanent Fund earnings may be appropriated for any purpose, the legislature traditionally excludes them from the definition of available revenue. Appropriations of Permanent Fund earnings are reported near the bottom of the summary. Permanent Fund earnings and balance information is reported in part 2 of the fiscal summary.

(2) The Department of Revenue's April 2010 oil forecast for FY10 is 0.650 mbd at $75.32 per barrel; the FY11 forecast is 0.619 mbd at $77.65/bbl.

(3) Carryforward is money that was appropriated in a prior year that is made available for spending in FY10 via multiyear appropriations. FY11 carryforward will be unknown until the close of FY10.

(4) Includes funds made available to the State by the boards of the Alaska Industrial Development and Export Authority (AIDEA), Alaska Housing Finance Corporation (AHFC) and Alaska Student Loan Corporation (ASLC).

(5) Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose.

(6) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds (which includes repayment of principal) will be reflected in future operating budgets.

(7) From an accounting perspective, unduplicated authorization is the best measure of capital spending. However, adding duplicated fund sources provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.

State of Alaska Fiscal Summary--FY10 and FY11

($ millions)

		FY10						FY11						Change in GF	
		Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	$	%
T1	**Transfers (8)**	434.3	16.6	450.9	10.1	11.0	472.0	62.2	3.7	65.9	9.5	23.1	98.5	(384.9)	-85.4%
T2	Current Fiscal Year Transfers	(1,034.1)	16.6	(1,017.5)	10.0	11.0	(996.5)	62.2	3.7	65.9	9.5	23.1	98.5	1,083.4	-106.5%
T3	Designated Savings (AMHS Vessel Replacement)	-	-	-	-	-	-	-	-	-	-	-	-		
T4	Designated Savings (Public Education Fund)	(1,057.4)	-	(1,057.4)	-	-	(1,057.4)	16.7	-	16.7	-	-	16.7		
T5	Undesignated Savings (Constitutional Budget Reserve Fund)	(1.7)	-	(1.7)	-	-	(1.7)	-	-	-	-	-	-		
T6	Other Transfers	25.0	16.6	41.6	10.0	11.0	62.6	45.6	3.7	49.3	9.5	23.1	81.9		
T7	Supplemental Transfers	1,468.4	0.0	1,468.4	0.1	0.0	1,468.4	0.0	0.0	0.0	0.0	0.0	0.0	(1,468.4)	-100.0%
T8	Designated Savings (AMHS Vessel Replacement)	(60.0)	-	(60.0)	-	-	(60.0)	-	-	-	-	-	-		
T9	Designated Savings (Public Education Fund)	1,117.0	-	1,117.0	-	-	1,117.0	-	-	-	-	-	-		
T10	Undesignated Savings (CBR)	403.3	-	403.3	-	-	403.3	-	-	-	-	-	-		
T11	Undesignated Savings (SBR)	6.2	-	6.2	-	-	6.2	-	-	-	-	-	-		
T12	Other Transfers	1.9	-	1.9	0.1	-	1.9	-	-	-	-	-	-		
	Post-Transfers Authorization (unduplicated)	5,538.1	756.5	6,294.6	507.6	3,183.5	9,985.7	5,165.4	769.5	5,934.9	527.7	2,945.5	9,408.1	(359.6)	-5.7%
	Post-Transfer Balance to/(from) the SBR (9)	*200.9*	*3.5% of UGF Revenue*					*187.3*	*3.5% of UGF Revenue*						
P1	Permanent Fund	858.0	43.2	901.2	7.5	0.1	908.7	1,630.0	42.0	1,672.0	6.9	-	1,678.8		
P2	Permanent Fund Dividends	858.0	-	858.0	-	-	858.0	734.0	-	734.0	-	-	734.0		
P3	Deposits to Principal	-	-	-	-	0.1	0.1	888.0	-	888.0	-	-	888.0		
P4	*Other Uses of Earnings (included in op or cap budget) (10)*	-	*43.2*	*43.2*	*7.5*	-	*50.6*	*8.0*	*42.0*	*50.0*	*6.9*	-	*56.8*		
	Total Authorization (unduplicated)	6,396.1	756.5	7,152.6	507.6	3,183.5	10,843.7	6,787.4	769.5	7,556.9	527.7	2,945.5	11,030.1	404.4	5.7%
	FISCAL YEAR SUMMARY	5,961.8	739.9	6,701.7	497.5	3,172.5	10,371.7	6,725.2	765.8	7,491.0	518.2	2,922.4	10,931.6	789.3	11.8%
	Agency Operations	3,506.6	676.3	4,182.8	396.1	1,977.2	6,556.2	3,772.9	684.9	4,457.8	387.8	1,885.7	6,731.3	275.0	6.6%
	Statewide Operations	771.0	23.5	794.5	45.8	23.7	864.0	776.6	21.2	797.8	52.4	27.0	877.2	3.3	0.4%
	Total Operating	**4,277.6**	**699.7**	**4,977.3**	**442.0**	**2,000.9**	**7,420.2**	**4,549.5**	**706.1**	**5,255.6**	**440.2**	**1,912.7**	**7,608.5**	**278.3**	**5.6%**
	Capital	**826.2**	**40.1**	**866.4**	**55.5**	**1,171.6**	**2,093.5**	**553.7**	**59.7**	**613.4**	**78.0**	**1,009.7**	**1,701.1**	**(253.0)**	**-29.2%**
	Appropriation of Permanent Fund Earnings	858.0	0.0	858.0	0.0	0.0	858.0	1,622.0	0.0	1,622.0	0.0	0.0	1,622.0	764.0	89.0%
	Transfers (nonadditive)	***434.3***	***16.6***	***450.9***	***10.1***	***11.1***	***472.0***	***62.2***	***3.7***	***65.9***	***9.5***	***23.1***	***98.5***	***(384.9)***	***-85.4%***

August 20, 2010

Notes:

(8) "Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For savings accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate.

(9) Due to a change in accounting methods, the FY10 transfer to the Statutory Budget Reserve Fund may be about twice the amount shown. A switch in accounting for oil revenue (from cash basis to accrual) means that FY10 effectively has 13 months of revenue available to spend, since June 2009 revenue counts as FY10 revenue (cash basis) and June 2010 revenue also counts as FY10 revenue (accrual basis). The addition of $300 million of June 2009 revenue is likely to be offset by prices and production levels that may reduce actual revenue for FY10 to about $100 million below projections, for a net increase of about $200 million.

(10) Amounts shown on line P4 can be considered duplicated appropriations--they are included in the operating or capital budgets above. Amounts in the UGF column indicate earnings deposited in the Capital Income Fund; amounts in the DGF column indicate costs associated with the dividend program; and amounts in the Other column reflect gross earnings of the Permanent Fund spent for purposes other than operation of the corporation.

State of Alaska Fiscal Summary--FY10 and FY11

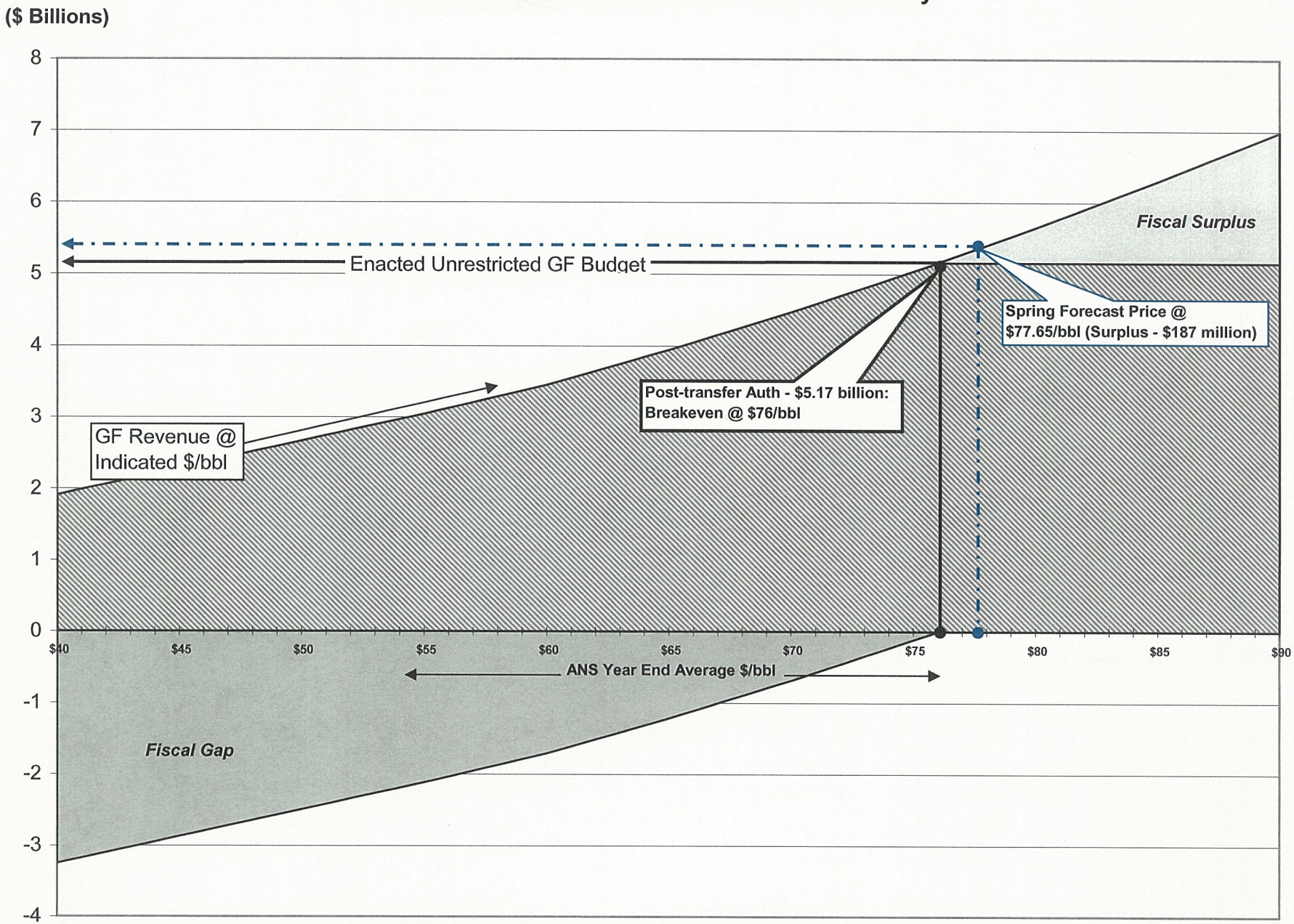
($ millions)

Part 2--Approximate Balances of Savings Accounts

	FY10				FY11			
	BoY Balance	In	Out	EoY Balance	BoY Balance	In	Out	EoY Balance
Permanent Fund (no appropriations allowed)	**30,944.0**	**680.0**	**0.0**	**31,624.0**	**31,624.0**	**1,573.0**	**0.0**	**33,197.0**
Undesignated Savings	**8,936.7**	**3,433.3**	**868.3**	**11,501.7**	**11,501.7**	**3,405.5**	**1,630.0**	**13,277.1**
Permanent Fund Earnings Reserve Account	420.0	1,648.0	858.0	1,210.0	1,210.0	1,559.0	1,630.0	1,139.0
Constitutional Budget Reserve Fund (cash)	7,114.3	1,551.7	2.1	8,663.9	8,663.9	1,551.7	0.0	10,215.5
Statutory Budget Reserve Fund	1,000.0	205.5	0.0	1,205.5	1,205.5	256.8	0.0	1,462.3
Alaska Housing Capital Corporation Fund	351.0	28.1	0.0	379.1	379.1	30.0	0.0	409.1
Alaska Capital Income Fund	51.4	0.0	8.2	43.2	43.2	8.0	0.0	51.2
Designated Savings	**1,719.7**	**1,201.3**	**1,198.5**	**1,722.5**	**1,722.5**	**1,215.5**	**1,200.8**	**1,737.2**
Public Education Fund	1,109.5	1,117.0	1,057.4	1,169.1	1,169.1	1,131.0	1,117.0	1,183.1
AMHS Vessel Replacement Fund	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0
Performance Scholarship Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revenue Sharing Fund	180.0	60.0	60.0	180.0	180.0	60.0	60.0	180.0
Railbelt Energy Fund	66.9		0.0	66.9	66.9		0.0	66.9
Power Cost Equalization Endowment	303.3	24.3	21.1	306.5	306.5	24.5	23.8	307.2
Reserves (Excluding Permanent Fund Principal)	**10,656.4**	**4,634.5**	**2,066.8**	**13,224.2**	**13,224.2**	**4,621.0**	**2,830.8**	**15,014.3**
Unrestricted General Fund Appropriations				6,396.1				6,787.4
Years of Reserves (Reserves/UGF Appropriations)				2.07				2.21

August 5, 2010

FY2011 General Fund Revenue - Fiscal Sensitivity



Note: Revenue figures based on DOR Spring 2010 Forecast. Includes revenue not directly affected by oil prices. Revenue values are fiscal year averages and do not take into account monthly price volatility that could affect the total revenue received.

Table 1. Unrestricted General Fund Revenue Summary

($ millions)

	FY09 Actual	FY10 Preliminary	Spring 10 Forecast for FY11
Oil Price/Production Forecast			
Price (per barrel)	$68.34	$75.32	$77.65
ANS Production (million barrels per day)	0.693	0.650	0.619
Oil Revenue	**5,181.0**	**5,033.9**	**4,658.3**
Production Tax	3,112.0	2,943.3	2,492.2
Royalties	1,465.6	1,594.3	1,562.0
Property Tax	111.2	106.4	104.1
Corporate Petroleum Income Tax	492.2	390.0	500.0
Non-Oil Revenue (Except Investments)	**402.6**	**408.2**	**414.4**
Taxes	294.7	300.9	308.8
Charges for Services (Marine highways, park fees, land-disposal fees)	19.3	23.3	23.3
Fines and Forfeitures	10.5	9.0	9.0
Licenses and Permits	35.5	40.5	38.8
Rents and Royalties	15.6	13.6	13.6
Other	27.0	20.9	20.9
Investment Revenue	**247.6**	**193.8**	**220.2**
Total Unrestricted GF Revenue	**5,831.2**	**5,635.9**	**5,292.9**

Table 2. Total FY2011 Appropriations

($ thousands)

	Fiscal Summary Line	Table Reference	General Funds	Other Funds	Federal Funds	Total
Agency Operations Total	O2		**4,457,804.5**	**387,833.6**	**1,885,655.2**	**6,731,293.3**
Total Agency Operations (Non-formula)*	O4	3	2,580,824.1	383,839.4	919,432.4	3,884,095.9
K-12 Formula Programs*	O5	4	1,127,022.2	-	23,455.4	1,150,477.6
Other Formula Programs	O6	4	675,241.9	2,823.8	940,609.2	1,618,674.9
New Legislation (Formula and Non-formula)	O8	5	24,716.3	1,170.4	2,158.2	28,044.9
Duplicated Funds (non-additive)	O9	6	-	657,113.7	-	657,113.7
Supplemental Placeholder	O10		50,000.0	-	-	50,000.0
Statewide Operations Total	S1		**797,802.7**	**52,369.1**	**27,036.5**	**877,208.3**
Debt Service	S3	7	192,717.0	52,369.1	18,036.5	263,122.6
Fund Capitalization (Excluding Permanent Fund)	S4,5,6	8	247,521.0	-	9,000.0	256,521.0
Direct Appropriations to Retirement	S7	9	357,564.7	-	-	357,564.7
Duplicated Funds (non-additive)	S9	6	-	8,539.0	-	8,539.0
Total Unduplicated Operating Appropriations (Excluding Permanent Fund)	O1		**5,255,607.2**	**440,202.7**	**1,912,691.7**	**7,608,501.6**
Capital Appropriations Total	C1	11	**613,385.1**	**77,960.4**	**1,009,718.6**	**1,701,064.1**
Unduplicated Project Appropriations	C3	11	466,935.1	77,960.4	1,008,293.6	1,553,189.1
Fund Capitalization (Excluding Permanent Fund)	C4	8	146,450.0	-	1,425.0	147,875.0
Duplicated Funds (non-additive)	C8	11	-	-	-	-
Pre-Savings Authorization Total			**5,868,992.3**	**518,163.1**	**2,922,410.3**	**9,309,565.7**
Transfers (non-additive)	T1	10	**65,948.9**	**9,499.6**	**23,089.2**	**98,537.7**
Savings	T3,4,5	10	16,660.2	-	-	16,660.2
Operating Fund Transfers	T6	10	14,288.7	9,499.6	23,089.2	46,877.5
Capital Fund Transfers	T6	11	35,000.0	-	-	35,000.0
Permanent Fund Appropriations	P1		**1,671,986.0**	**6,859.5**	**0.0**	**1,678,845.5**
Permanent Fund Dividends	P2	10	734,000.0	-	-	734,000.0
Permanent Fund Inflation Proofing and Other Deposits	P3	10	888,000.0	-	-	888,000.0
Capital Income Fund	P4	10	8,000.0	-	-	8,000.0
Other Uses of Permanent Fund Earnings	P4	10	41,986.0	6,859.5	-	48,845.5
Total FY11 Authorization (unduplicated)			**7,556,941.2**	**527,662.7**	**2,945,499.5**	**11,030,103.4**

* The Formula and Non-Formula tables differ from the fiscal summary by $2 million (but net zero when combined). The legislature appropriated $2 million for a Pre-K nonformula program to the K-12 allocation (a formula allocation). OMB and Legislative Finance determined that this $2 million should be classified as non-formula in the fiscal summary. These tables show funding as it was appropriated--to the K-12 allocation.

Table 3. FY2011 Non-Formula Operating Appropriations

Ch. 41, SLA 2010 (Operating-HB 300), Ch. 42, SLA 2010 (Mental Health-HB 302), Ch. 43, SLA 2010 (Capital-SB 230)

($ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
Total Unduplicated Agency Operations			**2,604,511.7**	**385,009.8**	**920,147.3**	**3,909,668.8**
Unduplicated Agency Operations (excludes Fiscal Notes)			**2,580,824.1**	**383,839.4**	**919,432.4**	**3,884,095.9**
Less Duplicated funding				*(632,677.4)*		*(632,677.4)*
Section 1 (Numbers Section)	41,42	1	**2,528,286.5**	**1,016,154.0**	**880,262.4**	**4,424,702.9**
Language Sections			**52,537.6**	**362.8**	**39,170.0**	**92,070.4**
DMVA Veterans' Memorial Endowment Fund	41	18	-	12.8	-	12.8
DNR Mine Reclamation Trust transfer to operating	41	19(c)& 24	-	75.0	-	75.0
DNR Mine Reclamation Bond Settlements	41	24	-	25.0	-	25.0
DNR Redoubt Unit in Cook Inlet bond interest earnings	41	19(d)	-	250.0	-	250.0
GOV Intervention strategies to reduce domestic violence & sexual assault	41	22(e)	3,000.0	-	-	3,000.0
DNR Fire Suppression	41	19(a)	-	-	2,000.0	2,000.0
DNR RS 2477/Navigability Assertions & Litigation Support	41	19(b)	-	-	1,000.0	1,000.0
DHSS Children's Services (Curyung lawsuit judgments & settlements)	41	16(a)	1,200.0	-	-	1,200.0
DPS Rural Alcohol Interdiction Program	41	20(c)&(d)	1,270.0	-	-	1,270.0
DPS Drug and Alcohol enforcement efforts	41	20(a)&(b)	1,393.2	-	-	1,393.2
DOR AHFC Operations: Section 8 program assistance payments	41	11(f)	-	-	36,000.0	36,000.0
DCCED Bering Sea Fishermen's Association Grant	41	15(h)	800.0	-	-	800.0
DCCED Alaska Travel Industry Association Grant for promoting tourism	41	15(i)	5,000.0	-	-	5,000.0
DCCED Alaska Energy Authority for Renewable Energy Fund Administration	43	28	2,000.0	-	-	2,000.0
DOR AMBB Authority - 15-year, 1% loan to Galena	43	30	2,450.0	-	-	2,450.0
DOR Treasury Division -- GO Bond sale expenses	43	36	4,766.4	-	-	4,766.4
DOR Treasury Division CBR management fees	41	34(b)	2,060.0	-	-	2,060.0
DOR Child Support Enforcement operations	41	21(b)	46.0	-	-	46.0
DOT/PF National Forest Receipts transfer	41	15(a)(1)	-	-	170.0	170.0
University - License plate fees for alumni programs	41	23	2.0	-	-	2.0
Legislature - Reapprop for study of power procurement practices	43	56(c)	800.0			800.0
Legislature - Large mine development study	43	56(b)	750.0			750.0
Fuel Branch-Wide Unallocated	41	22	27,000.0	-	-	27,000.0
Subtotal-Non-Duplicated Fiscal Notes (from Table 5)	41	2	**23,687.6**	**1,170.4**	**714.9**	**25,572.9**

Table 4. FY2011 Formula Operating Appropriations

Ch. 41, SLA 2010 (Operating-HB 300), Ch. 42, SLA 2010 (Mental Health-HB 302)

($ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
Total Unduplicated Formula Programs			**1,803,292.8**	**2,823.8**	**965,507.9**	**2,771,624.5**
Subtotal-K-12 Appropriations			**1,127,022.2**	**0.0**	**23,455.4**	**1,150,477.6**
DEED K-12 Foundation Program - Base Support	No appropriation required		1,063,183.0	-	23,455.4	1,086,638.4
DEED Pupil Transportation	No appropriation required		63,839.2	-	-	63,839.2
Subtotal-Other Formula Appropriations			**675,241.9**	**2,823.8**	**940,609.2**	**1,618,674.9**
Less Duplicated funding				*(23,495.4)*		*(23,495.4)*
DOA Unlicensed Vessel Participant Annuity	41	1	50.0	-	-	50.0
DOA Elected Public Officers Retirement System Benefits (EPORS)	41	1	2,248.1	-	-	2,248.1
DCCED Payment in Lieu of Taxes (PILT)	41	1			10,100.0	10,100.0
DCCED National Forest Receipts	41	1,15(a)(2)	-	-	17,103.4	17,103.4
DCCED Fisheries Taxes	41	1		3,600.0		3,600.0
DCCED Power Cost Equalization	41	15(e)&(f)	36,300.0	-	-	36,300.0
DEED Boarding Home Grants	41	1	1,690.8	-	-	1,690.8
DEED Youth in Detention	41	1	1,100.0	-	-	1,100.0
DEED Special Schools	41	1	3,303.0	-	-	3,303.0
DEED Alaska Challenge Youth Academy	41	1	5,826.8	-	-	5,826.8
HSS Children's Services	41	1,16(a)	28,774.7	1,495.1	18,497.4	48,767.2
HSS Health Care Services	41	1	1,471.0	-	-	1,471.0
HSS Public Assistance	41	1	126,693.1	6,957.7	48,890.1	182,540.9
HSS Medicaid School Based Administrative Claims	41	16(c)(1),(2)	-	-	2,879.4	2,879.4
HSS Medicaid Services	41	1,16(b)	466,903.2	14,266.4	843,138.9	1,324,308.5
DMVA National Guard Retirement Benefits	41	1	881.2	-	-	881.2
Subtotal-Fiscal Notes			**1,028.7**	**0.0**	**1,443.3**	**2,472.0**
HSS Children's Services	41	2	225.6	-	39.4	265.0
HSS Medicaid Services	41	2	803.1	-	1,403.9	2,207.0

Table. 5 Fiscal Notes Attached to New Legislation

($ thousands)

	Bill	Short Title	Agency	Appropriation	Allocation	Chapter	General Funds	Other Funds	Federal Funds	Total
Total							**24,716.3**	**1,170.4**	**2,158.2**	**28,044.9**
Formula Appropriations (Included in Table 4)							**1,028.7**	**0.0**	**1,443.3**	**2,472.0**
	HB 126	Extend/Resume State Custody of Children	DHSS	Children's Services	Foster Care Base Rate	Ch. 80, SLA 2010	186.8	-	37.2	224.0
	HB 126	Extend/Resume State Custody of Children	DHSS	Children's Services	Foster Care Special Need	Ch. 80, SLA 2010	38.8	-	2.2	41.0
	SB 199	Medicaid Coverage for Dentures	DHSS	Medicaid Services	Adult Preventative Dental Medicaid Services	Ch. 60, SLA 2010	308.5		626.5	935.0
	SB 219	Traumatic Brain Injury: Program/Medicaid	DHSS	Medicaid Services	Senior and Disabilities Medicaid Services	Ch. 109, SLA 2010	494.6	-	777.4	1,272.0
Non-Formula Appropriations							**23,687.6**	**1,170.4**	**714.9**	**25,572.9**
	Less Duplicated Funds							*(940.9)*		*(940.9)*
	HB 20	Fisheries Loans: Energy Efficiency/Amount	DCCED	Investments	Investments	Ch. 120, SLA 2010	88.6	-	-	88.6
	HB 36	Initiatives: Contributions/Procedures	DOA	APOC	APOC	Ch. 73, SLA 2010	60.2	-	-	60.2
	HB 52	Post-Trial Juror Counseling	COURTS	Alaska Court System	Trial Courts	Ch.111, SLA 2010	15.0	-	-	15.0
	HB 70	Farm to School Program	DNR	Resource Development	Agricultural Development	Ch. 11, SLA 2010	181.1	-	-	181.1
	HB 126	Extend/Resume State Custody of Children	DHSS	Children's Services	Children's Services Management	Ch. 80, SLA 2010	130.7	-	73.5	204.2
	HB 226	Naming Veterans' Way in Mat-Su	DOT&PF	Highways, Aviation and Facilities	Central Region Highways and Aviation	Ch. 89, SLA 2010	8.5	-	-	8.5
	HB 315	Public Accounting	DCCED	Corporations, Business and Prof. Licensing	Corporations, Business and Prof. Licensing	Ch. 67, SLA 2010	134.2	-	-	134.2

Table. 5 Fiscal Notes Attached to New Legislation

($ thousands) **Non-Formula Appropriations (cont.)**

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	General Funds	Other Funds	Federal Funds	Total
HB 363	AIDEA Membership	DCCED	AIDEA	AIDEA	Ch. 72, SLA 2010		22.8	-	22.8
HB 369	In-State Pipeline/Coordinator/Team	GOV	Executive Operations	Executive Office	Ch. 7, SLA 2010	350.7	-	-	350.7
HB 369	In-State Pipeline/Coordinator/Team	DOR	AHFC	AHFC Operations	Ch. 7, SLA 2010	15,640.6	-	-	15,640.6
HB 421	Public Employee Salaries	All Exec. Branch	Various	Various	Ch. 56, SLA 2010	2,210.3	1,582.0	390.0	4,182.3
HB 421	Public Employee Salaries	COURTS	Various	Various	Ch. 56, SLA 2010	1,346.0	-	-	1,346.0
HB 421	Public Employee Salaries	LEG	Various	Various	Ch. 56, SLA 2010	741.8	-	-	741.8
HB 424	G.O. Bonds: Educ./Library/Research Facil.	DOR	Taxation and Treasury	Treasury Division	Ch. 95, SLA 2010	10.0	-	-	10.0
HCR 22	Alaska Northern Waters Task Force	LEG	Leg. Council	Council and Subcommittees	Leg. Resolve 54, SLA 2010	150.0	-	-	150.0
SB 24	Louis Miller Bridge	DOT&PF	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Ch. 105, SLA 2010	4.0	-	-	4.0
SB 25	Richard Dewey Duvall Ferry Terminal	DOT&PF	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Ch. 106, SLA 2010	1.2	-	-	1.2
SB 171	Permanent Fund Dividend for Deceased/Contribution	DOR	Taxation and Treasury	Permanent Fund Dividend Division	Ch. 22, SLA 2010	132.5	-	-	132.5
SB 172	Alaska Health Care Commission	DHSS	Departmental Support Services	Commissioner's Office	Ch. 96, SLA 2010	335.0		165.0	500.0
SB 199	Medicaid Coverage for Dentures	DHSS	Health Care Services	Medical Assistance Administration	Ch. 60, SLA 2010	61.5		86.4	147.9

Table. 5 Fiscal Notes Attached to New Legislation

($ thousands) **Non-Formula Appropriations (cont.)**

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	General Funds	Other Funds	Federal Funds	Total
SB 217	AHFC: Vet.Bonds/Bldgs.	DOR	AHFC	AHFC Operations	Ch. 46, SLA 2010		150.0		150.0
SB 220	Energy Efficiency/Alternative Energy	DCCED	AIDEA	AIDEA	Ch. 83, SLA 2010		276.5		276.5
SB 220	Energy Efficiency/Alternative Energy	DCCED	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Ch. 83, SLA 2010	390.3			390.3
SB 220	Energy Efficiency/Alternative Energy	DOT&PF	Design, Engineering and Construction	Statewide Public Facilities	Ch. 83, SLA 2010	418.2			418.2
SB 221	Scholarships/Legislative Task Forces	DEED	Teaching and Learning Support	Student and School Achievement	Ch. 14, SLA 2010	100.0			100.0
SB 221	Scholarships/Legislative Task Forces	DEED	Alaska Postsecondary Education Commission	Program Administration & Operations	Ch. 14, SLA 2010	650.0			650.0
SB 221	Scholarships/Legislative Task Forces	LEG	Leg. Council	Council and Subcommittees	Ch. 14, SLA 2010	92.0			92.0
SB 222	Sex Offenses; Offender Regis.; Sentencing	DPS	Statewide Support	Alaska Criminal Records and Identification	Ch. 18, SLA 2010	123.5			123.5
SB 269	Econ. Stimulus Bonds: Reallocation/Waiver	DOR	Alaska Municipal Bond Bank Authority	AMBBA Operations	Ch. 68, SLA 2010		80.0		80.0
SB 279	Mortgage Lending	DCCED	Banking and Securities	Banking and Securities	Ch. 61, SLA 2010	131.0			131.0
SB 284	Campaign Expenditures	DOA	APOC	APOC	Ch. 36, SLA 2010	131.2			131.2
SB 292	Pawnbrokers	DCCED	Corporations, Business and Prof. Licensing	Corporations, Business and Prof. Licensing	Ch. 49, SLA 2010	38.0			38.0
SB 312	Vessel Passenger Tax	DCCED	Community Assistance & Economic Development	Office of Economic Development	Ch. 101, SLA 2010	10.0			10.0
SJR 21	Const. Am: Increase Number of Legislators	GOV	Elections	Elections	Leg. Resolve 53, SLA 2010	1.5			1.5

Table. 5 Fiscal Notes Attached to New Legislation

($ thousands)

	Bill	Short Title	Agency	Appropriation	Allocation	Chapter	General Funds	Other Funds	Federal Funds	Total
Fiscal Notes associated with bills that were vetoed or did not pass (excluded from total)							**33,625.3**	**118.7**	**2,189.9**	**35,933.9**
	HB 69	Early Childhood Ed: Parents as Teachers	DEED	Teaching and Learning Support	Early Learning Coordination	DID NOT PASS	4,124.4	-		4,124.4
	HB 314	Workers' Compensation	DLWD	Workers' Compensation	Workers' Compensation	DID NOT PASS	75.0			75.0
	SB 4	Coastal Management Program	DEC	Administration	Office of the Commissioner	DID NOT PASS		118.7		118.7
	SB 4	Coastal Management Program	DNR	Resource Development	Alaska Coastal and Ocean Management	DID NOT PASS	165.0			165.0
	SB 13	Medical Assistance Eligibility	DHSS	Public Assistance	Public Assistance Field Services	VETOED	58.2		109.2	167.4
	SB 13	Medical Assistance Eligibility	DHSS	Medicaid Services	Behavioral Health Medicaid Services	VETOED	161.3		305.7	467.0
	SB 13	Medical Assistance Eligibility	DHSS	Medicaid Services	Health Care Medicaid Services	VETOED	693.3		1,592.7	2,286.0
	SB 32	Medicaid: Home/Community Based Services	DHSS	Health Care Services	Rate Review	DID NOT PASS	182.2		182.3	364.5
	SB 139	Incentives for Certain Medical Providers	DHSS	Health Care Services	Medical Assistance Administration	DID NOT PASS	2,847.3			2,847.3
	SB 174	Scholarships: AK Scholars/Grants/Exchange	DEED	Alaska Postsecondary Education Commission	Program Administration & Operations	DID NOT PASS	11,700.1			11,700.1
	SB 174	Scholarships: AK Scholars/Grants/Exchange	UNIV	Statewide Programs and Services	Statewide Services	DID NOT PASS	7,732.2			7,732.2
	SB 213	Funding for School Meals	DEED	K-12 Support	Foundation Program	DID NOT PASS	2,046.6			2,046.6
	SB 224	Postsecondary Scholarships	DEED	Alaska Postsecondary Education Commission	Program Administration & Operations	DID NOT PASS	3,000.0			3,000.0
	SB 246	Increasing Number of Superior Court Judges	COURTS	Alaska Court System	Trial Courts	DID NOT PASS	499.1			499.1
	SB 264	Commercial Fishing & Agriculture Bank	DCCED	Banking and Securities	Banking and Securities	DID NOT PASS	10.6			10.6
	SB 305	Separate Oil & Gas Production Tax/Deductions	DOR	Taxation and Treasury	Tax Division	VETOED	330.0			330.0

Table 6. FY2011 Duplicated Authorization

($ thousands)

	Fiscal Summary Line	General Funds	Other Funds	Federal Funds	Total
Total Duplicated Fund Sources		**0.0**	**665,652.7**	**0.0**	**665,652.7**
Agency Operations (Duplicated)	O9	**0.0**	**657,113.7**	**0.0**	**657,113.7**
Code	**Fund Source**				
1007	Interagency Receipts		333,477.4		333,477.4
1026	Highways Equipment Working Capital Fund		30,826.2		30,826.2
1055	Interagency Oil and Hazardous Waste		807.0		807.0
1061	Capital Improvement Project Receipts		189,929.6		189,929.6
1081	Information Services Fund		35,765.0		35,765.0
1145	Art in Public Places Fund		30.0		30.0
1147	Public Building Fund		14,757.5		14,757.5
1174	University of Alaska Intra-Agency Transfers		51,521.0		51,521.0
Statewide Operations (Duplicated)	S9	**0.0**	**8,539.0**	**0.0**	**8,539.0**
Code	**Fund Source**				
1044	Alaska Debt Retirement Fund		1,039.0		1,039.0
1198	AK Fish and Game Revenue Bond Redemption Fund		7,500.0		7,500.0

Table 7. Debt Service/ Reimbursement

Ch. 41, SLA 2010 (Operating-HB 300)
($ thousands)

	Chapter	Section	General Funds	Other State Funds	Federal Funds	Total
Total Debt Service/ Reimbursement			**192,717.0**	**42,369.1**	**18,036.5**	**253,122.6**
FY2011 Debt Service/ Reimbursement			**192,717.0**	**52,369.1**	**18,036.5**	**263,122.6**
Duplicate Authorization			**-**	***(8,539.0)***	**-**	***(8,539.0)***
General Obligation Bonds	41	32 (c-m)	43,046.6	3,360.2	12,353.3	58,760.1
International Airport Revenue Bonds	41	32(n)	-	50,047.9	-	50,047.9
Alaska Clean Water Fund Revenue Bonds	41	32(o)	-	-	2,710.0	2,710.0
Alaska Drinking Water Fund Revenue Bonds	41	32(p)	-	-	2,973.2	2,973.2
Certificates of Participation	41	32(q-r)	8,009.5	-	-	8,009.5
Robert B. Atwood Building	41	32(s)	3,467.1	-	-	3,467.1
Municipal Jail Construction Reimbursement	41	32(t)	22,924.5	-	-	22,924.5
Linny Pacillo Parking Garage	41	32(u)	3,303.5	-	-	3,303.5
School Debt Reimbursement	41	32(v)	106,258.5	-	-	106,258.5
Capital Project Debt Reimbursement	41	32(w)	5,707.3	-	-	5,707.3
Sport Fish Hatchery Revenue Bonds	41	32(x)	-	7,500.0	-	7,500.0
FY2010 Supplemental Debt Service			**-**	**(10,000.0)**	**-**	**(10,000.0)**
Duplicate Authorization			**-**	**(10,000.0)**	**-**	**(10,000.0)**
Airport System Debt Defeasance (Net Zero Transaction Nonduplicate Fund Source to Duplicate Fund Source)	13	16(i)	-	-	-	-

Table 8. Fund Capitalization

Ch. 41, SLA 2010 (Operating-HB 300), Ch. 42, SLA 2010 (Mental Health-HB 302), Ch. 43, SLA 2010 (Capital-SB 230)
($ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
Total Operating and Capital Fund Capitalization			**253,971.0**	**-**	**10,425.0**	**264,396.0**
FY2011 Operating Fund Capitalization Total			**247,521.0**	**-**	**9,000.0**	**256,521.0**
FY2011 Operating Budget Fund Capitalizations (Non-formula)			**187,521.0**	**-**	**9,000.0**	**196,521.0**
Disaster Relief Fund	41	27(a)&(b)	7,500.0	-	9,000.0	16,500.0
Crime Victim Compensation Fund	41	27(c)	21.0	-	-	21.0
Oil and Gas Tax Credit Fund	41	27(d)	180,000.0			180,000.0
FY2011 Operating Budget Fund Capitalizations (Formula)			**60,000.0**	**-**	**-**	**60,000.0**
Local Government Support	41	27(e)	60,000.0			60,000.0
FY2011 Capital Budget Fund Capitalizations			**6,450.0**	**-**	**1,425.0**	**7,875.0**
AGIA Reimbursement Fund	43	23(a)	140,000.0	-	-	140,000.0
Election Fund	43	23(b)	1,550.0	-	1,425.0	2,975.0
Emerging Energy Technology Fund	43	23(c)	2,400.0	-	-	2,400.0
Trauma Care Fund	43	23(d)	2,500.0	-	-	2,500.0

Table 9. Direct Appropriations to Retirement

Ch. 41, SLA 2010 (Operating-HB 300)
($ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
FY11 Direct Appropriations to Retirement			**357,564.7**	**-**	**-**	**357,564.7**
Direct Appropriations to Teachers Retirement System	41	29(a)	190,850.3			190,850.3
Direct Appropriations to Public Employees Retirement System	41	29(b)	165,841.2			165,841.2
Direct Appropriations to Military Retirement System	41	29(c)	84.2			84.2
Direct Appropriations to Judicial Retirement System	41	29(d)	789.0			789.0

Table 10. Savings and Fund Transfers (Operating)

Ch. 13, SLA 2010 (HB 326), Ch. 41, SLA 2010 (Operating-HB 300), Ch. 42, SLA 2010 (Mental Health-HB 302), Ch. 43, SLA 2010 (Capital-SB 230)
($ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
FY11 Savings			**16,660.2**	**-**	**-**	**16,660.2**
Designated Savings			**16,660.2**	**-**	**-**	**16,660.2**
Public Education Fund Deposits (For FY12)	41	26(n)	1,130,982.4			1,130,982.4
Public Education Fund FY11 Withdrawals			(1,114,322.2)			(1,114,322.2)
Undesignated Savings (1)			-	-	-	-
Constitutional Budget Reserve Fund			-	-	-	-
Statutory Budget Reserve Fund			-			
FY11 Fund Transfers			**14,288.7**	**9,499.6**	**23,089.2**	**46,877.5**
Duplicated (Non-additive)				*(5,663.0)*		
Alaska Children's Trust	41	26(d)		35.0	-	35.0
Alaska Clean Water Fund	41	26(g)	-	-	12,960.0	12,960.0
Alaska Drinking Water Fund	41	26(h)	-	-	10,129.2	10,129.2
Bulk Fuel Revolving Loan Fund	41	26(j)	45.0	-	-	45.0
Fish and Game Fund	41	26(l)	450.1	1,644.8		2,094.9
Fish and Game Revenue Bond Redemption Fund	41	26(k)	-	7,000.0	-	7,000.0
Alaska Municipal Bond Bank Authority Reserve Fund	41	26(i)	-	819.8	-	819.8
Oil/Hazardous Substance Release Prevention Account	41	26(b)(1),(2)	11,609.5	-	-	11,609.5
Oil/Hazardous Substance Release Response Account	41	26(c)(1),(2)	2,130.0	-	-	2,130.0
Group Health and Life Benefits Fund	41	26(p)	54.1			54.1
FY11 Permanent Fund			**1,671,986.0**	**6,859.5**	**-**	**1,678,845.5**
Permanent Fund Dividend Fund	41	12(a)	734,000.0			734,000.0
Permanent Fund Principal	41	12(b)	888,000.0			888,000.0
Capital Income Fund	43	24(a)	8,000.0			8,000.0
Other Uses of Earnings	41	1	41,986.0	6,859.5		48,845.5

1 As has been done for several years, the legislature may choose to appropriate the anticipated surplus in FY11 to the Statutory Budget Reserve Fund (SBRF). However, because there is no existing appropriation of surplus general funds to the SBRF and because the liability to the Constitutional Budget Reserve Fund (CBRF) was fully repaid in FY10, surplus GF will no longer be swept to the CBRF.

Table 11. Capital Appropriations

Ch. 43, SLA 2010 (Capital-SB 230), Ch. 42, SLA 2010 (Mental Health-HB 302)

($ thousands)

	Section	Effective Date	General Funds	Other State Funds	Federal Funds	Total
FY11 Unduplicated Capital Appropriations			**613,385.1**	**77,960.4**	**1,009,718.6**	**1,701,064.1**
Project Appropriations			466,935.1	531,775.2	1,008,293.6	2,007,003.9
Fund Capitalization			146,450.0	-	1,425.0	147,875.0
Duplicate Authorization			-	(453,814.8)	-	(453,814.8)
Transfers (non-additive)			*35,000.0*	-	-	*35,000.0*
FY10 Unduplicated Supplemental Capital			**586,397.4**	**15,500.0**	**19,059.8**	**620,957.2**
Project Appropriations			586,397.4	18,500.0	19,059.8	623,957.2
Duplicate Authorization			-	(3,000.0)	-	(3,000.0)
Total 2010 Session Capital Appropriations			**1,199,782.5**	**93,460.4**	**1,028,778.4**	**2,322,021.3**

Capital Appropriations by Bill (Includes Duplicated Fund Sources)

Capital Budget Act (Chapter 43, SB 230)			**1,188,632.5**	**548,225.2**	**1,026,778.4**	**2,763,636.1**
Supplemental Capital Appropriations	1	FY10	105,585.1	15,500.0	12,739.8	133,824.9
Deferred Maintenance Capital Appropriations	4	FY10	108,700.0	3,000.0	6,320.0	118,020.0
General Capital Appropriations	7	FY11	357,412.6	89,370.2	986,811.9	1,433,594.7
Grants to Municipalities and Unincorporated Communities	10	FY10	308,212.3	-	-	308,212.3
Grants to Named Recipients	13	FY11	90,722.7	-	-	90,722.7
Cruise Ship Head Tax Capital Appropriations	16	FY11	-	43,155.0	-	43,155.0
General Obligation Bond Capital Appropriations (Contingent on Voter Approval)	19	FY11	-	397,200.0	-	397,200.0
Fund Capitalization	23(a-d)	FY11	146,450.0	-	1,425.0	147,875.0
NPR-A Impact Grant Program	26(a-c)	FY11	-	-	19,481.7	19,481.7
Friends of the AK Children's Trust to Aid in Prevention of Child Abuse/Neglect	27	FY11	3,000.0	-	-	3,000.0
In-State Natural Gas Pipeline	29(c)	FY10	1,700.0	-	-	1,700.0
Life Alaska Donor Services, Inc. - Donor Program Promotion	32(a)	FY11	35.0	-	-	35.0
ATIA for National Television Campaign to Promote Alaska	32(c)	FY11	2,000.0	-	-	2,000.0
Alaska Marine Highway System - Alaska Class Ferry Vessel	37(a)	FY10	60,000.0	-	-	60,000.0
Legislative Council - Repair and Renovation of Legislative Buildings/Facilities	56(a)	FY10	2,200.0	-	-	2,200.0
School Construction Grant Fund	57(b)	FY11	1,083.4	-	-	1,083.4
School Major Maintenance Grant Fund	57(c)	FY11	1,531.4	-	-	1,531.4
Mental Health Bill (Chapter 42, HB 302)			**11,150.0**	**2,050.0**	**2,000.0**	**15,200.0**
General MH Capital Appropriations	5	FY11	11,150.0	2,050.0	2,000.0	15,200.0

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY10 while in the FY11 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation, but an appropriation that is effective in the current fiscal year (FY10) is classified as an FY11 appropriation if language specifies that the purpose is to cover expenditures that will occur during FY11.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

Operating Budget

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2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language

Agency	[1] 09Actual	[2] 10 CC	[3] 10 Auth	[4] 10MgtPln	[5] 10SupOp	[6] 10 RPL	[7] 10FnlBud	[3] - [2] 10 CC to 10 Auth		[4] - [2] 10 CC to 10MgtPln		[7] - [4] 10MgtPln to 10FnlBud	
Agency Budgets													
Administration	267,289.2	293,249.0	296,213.6	296,213.6	3,206.9	0.0	299,420.5	2,964.6	1.0 %	2,964.6	1.0 %	3,206.9	1.1 %
Commerce, Community & Econ Dev	176,531.4	187,688.0	194,806.3	194,806.3	1,577.1	96.0	196,479.4	7,118.3	3.8 %	7,118.3	3.8 %	1,673.1	0.9 %
Corrections	242,353.3	248,241.3	249,178.5	249,178.5	18,199.3	0.0	267,377.8	937.2	0.4 %	937.2	0.4 %	18,199.3	7.3 %
Education & Early Dev	1,279,344.2	1,358,427.2	1,443,035.2	1,443,035.2	203.4	51.2	1,443,289.8	84,608.0	6.2 %	84,608.0	6.2 %	254.6	
Environmental Conservation	68,234.0	73,982.9	74,008.8	74,008.8	145.8	0.0	74,154.6	25.9		25.9		145.8	0.2 %
Fish and Game	156,258.9	181,126.6	181,191.7	181,191.7	191.2	150.0	181,532.9	65.1		65.1		341.2	0.2 %
Governor	28,095.0	23,507.1	58,178.4	58,178.4	477.0	0.0	58,655.4	34,671.3	147.5 %	34,671.3	147.5 %	477.0	0.8 %
Health & Social Services	1,898,277.5	2,065,528.9	2,074,780.3	2,074,780.3	91,566.8	12,221.3	2,178,568.4	9,251.4	0.4 %	9,251.4	0.4 %	103,788.1	5.0 %
Labor & Workforce Dev	156,840.5	177,745.1	195,187.7	195,187.7	98.7	218.2	195,504.6	17,442.6	9.8 %	17,442.6	9.8 %	316.9	0.2 %
Law	79,102.0	84,382.5	85,357.6	85,357.6	0.0	0.0	85,357.6	975.1	1.2 %	975.1	1.2 %	0.0	
Military & Veterans Affairs	44,819.8	46,618.8	46,941.2	46,941.2	99.0	0.0	47,040.2	322.4	0.7 %	322.4	0.7 %	99.0	0.2 %
Natural Resources	139,621.2	140,805.0	145,249.6	145,249.6	35,671.3	0.0	180,920.9	4,444.6	3.2 %	4,444.6	3.2 %	35,671.3	24.6 %
Public Safety	147,027.5	171,594.8	180,253.2	180,253.2	419.6	0.0	180,672.8	8,658.4	5.0 %	8,658.4	5.0 %	419.6	0.2 %
Revenue	199,297.0	251,111.8	251,143.0	251,143.0	-595.8	555.6	251,102.8	31.2		31.2		-40.2	
Transportation	519,782.8	532,923.9	542,391.8	542,391.8	6,142.5	0.0	548,534.3	9,467.9	1.8 %	9,467.9	1.8 %	6,142.5	1.1 %
University of Alaska	762,916.1	823,208.9	824,858.9	824,858.9	0.0	6,488.0	831,346.9	1,650.0	0.2 %	1,650.0	0.2 %	6,488.0	0.8 %
Alaska Court System	87,251.5	90,368.2	90,368.2	90,368.2	35.5	0.0	90,403.7	0.0		0.0		35.5	
Legislature	50,411.4	66,070.0	67,615.8	67,615.8	-11,480.0	0.0	56,135.8	1,545.8	2.3 %	1,545.8	2.3 %	-11,480.0	-17.0 %
Branch-wide Unallocated Approp	0.0	23,000.0	18,000.0	18,000.0	0.0	0.0	18,000.0	-5,000.0	-21.7 %	-5,000.0	-21.7 %	0.0	
Total	**6,303,453.3**	**6,839,580.0**	**7,018,759.8**	**7,018,759.8**	**145,958.3**	**19,780.3**	**7,184,498.4**	**179,179.8**	**2.6 %**	**179,179.8**	**2.6 %**	**165,738.6**	**2.4 %**
Statewide Items													
Debt Service	357,499.1	375,295.8	375,295.8	375,295.8	0.0	0.0	375,295.8	0.0		0.0		0.0	
Fund Capitalization	408,069.2	16,959.2	256,959.2	256,959.2	5,000.0	0.0	261,959.2	240,000.0	>999 %	240,000.0	>999 %	5,000.0	1.9 %
Direct Approps to Retirement	449,622.5	284,687.5	284,687.5	284,687.5	0.0	0.0	284,687.5	0.0		0.0		0.0	
Special Appropriations	740,532.9	0.0	5,418.5	5,418.5	83,750.2	0.0	89,168.7	5,418.5	>999 %	5,418.5	>999 %	83,750.2	>999 %
Total	**1,955,723.7**	**676,942.5**	**922,361.0**	**922,361.0**	**88,750.2**	**0.0**	**1,011,111.2**	**245,418.5**	**36.3 %**	**245,418.5**	**36.3 %**	**88,750.2**	**9.6 %**
Statewide Total	**8,259,177.0**	**7,516,522.5**	**7,941,120.8**	**7,941,120.8**	**234,708.5**	**19,780.3**	**8,195,609.6**	**424,598.3**	**5.6 %**	**424,598.3**	**5.6 %**	**254,488.8**	**3.2 %**

2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language

Agency	[1] 10FnlBud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10FnlBud to 11Budget		[7] - [2] Adj Base to 11Budget		[7] - [3] GAmdAdj to 11Budget	
Agency Budgets													
Administration	299,420.5	293,111.4	303,178.4	302,191.4	0.0	724.6	302,916.0	3,495.5	1.2 %	9,804.6	3.3 %	-262.4	-0.1 %
Commerce, Community & Econ Dev	196,479.4	193,285.7	201,226.9	207,835.8	2,000.0	1,583.4	211,419.2	14,939.8	7.6 %	18,133.5	9.4 %	10,192.3	5.1 %
Corrections	267,377.8	247,055.9	255,715.9	258,125.6	0.0	52.8	258,178.4	-9,199.4	-3.4 %	11,122.5	4.5 %	2,462.5	1.0 %
Education & Early Dev	1,443,289.8	1,362,394.5	1,423,616.3	1,425,386.1	0.0	935.6	1,426,321.7	-16,968.1	-1.2 %	63,927.2	4.7 %	2,705.4	0.2 %
Environmental Conservation	74,154.6	73,994.4	77,374.4	77,497.1	0.0	24.5	77,521.6	3,367.0	4.5 %	3,527.2	4.8 %	147.2	0.2 %
Fish and Game	181,532.9	181,235.0	192,944.1	193,345.7	0.0	131.1	193,476.8	11,943.9	6.6 %	12,241.8	6.8 %	532.7	0.3 %
Governor	58,655.4	23,833.4	34,083.4	30,675.5	0.0	660.8	31,336.3	-27,319.1	-46.6 %	7,502.9	31.5 %	-2,747.1	-8.1 %
Health & Social Services	2,178,568.4	2,052,305.5	2,263,484.4	2,249,078.1	0.0	3,599.2	2,252,677.3	74,108.9	3.4 %	200,371.8	9.8 %	-10,807.1	-0.5 %
Labor & Workforce Dev	195,504.6	173,934.1	194,278.2	193,554.6	0.0	68.0	193,622.6	-1,882.0	-1.0 %	19,688.5	11.3 %	-655.6	-0.3 %
Law	85,357.6	72,920.4	88,409.5	87,581.7	0.0	743.8	88,325.5	2,967.9	3.5 %	15,405.1	21.1 %	-84.0	-0.1 %
Military & Veterans Affairs	47,040.2	46,554.6	49,448.0	49,758.1	0.0	26.2	49,784.3	2,744.1	5.8 %	3,229.7	6.9 %	336.3	0.7 %
Natural Resources	180,920.9	133,098.2	149,325.9	148,278.7	0.0	424.7	148,703.4	-32,217.5	-17.8 %	15,605.2	11.7 %	-622.5	-0.4 %
Public Safety	180,672.8	174,113.4	181,444.8	181,893.5	0.0	156.1	182,049.6	1,376.8	0.8 %	7,936.2	4.6 %	604.8	0.3 %
Revenue	251,102.8	248,708.6	287,528.3	286,270.7	7,216.4	16,957.6	310,444.7	59,341.9	23.6 %	61,736.1	24.8 %	22,916.4	8.0 %
Transportation	548,534.3	535,912.5	554,853.4	565,152.8	0.0	552.6	565,705.4	17,171.1	3.1 %	29,792.9	5.6 %	10,852.0	2.0 %
University of Alaska	831,346.9	830,039.1	849,936.4	850,369.7	0.0	0.0	850,369.7	19,022.8	2.3 %	20,330.6	2.4 %	433.3	0.1 %
Alaska Court System	90,403.7	92,145.0	98,565.4	97,522.8	0.0	1,361.0	98,883.8	8,480.1	9.4 %	6,738.8	7.3 %	318.4	0.3 %
Legislature	56,135.8	67,043.2	68,589.0	67,136.9	1,550.0	983.8	69,670.7	13,534.9	24.1 %	2,627.5	3.9 %	1,081.7	1.6 %
Branch-wide Unallocated Approp	18,000.0	0.0	42,000.0	27,000.0	0.0	0.0	27,000.0	9,000.0	50.0 %	27,000.0	>999 %	-15,000.0	-35.7 %
Total	**7,184,498.4**	**6,801,684.9**	**7,316,002.7**	**7,298,654.8**	**10,766.4**	**28,985.8**	**7,338,407.0**	**153,908.6**	**2.1 %**	**536,722.1**	**7.9 %**	**22,404.3**	**0.3 %**
Statewide Items													
Debt Service	375,295.8	0.0	275,978.3	271,661.6	0.0	0.0	271,661.6	-103,634.2	-27.6 %	271,661.6	>999 %	-4,316.7	-1.6 %
Fund Capitalization	261,959.2	0.0	256,521.0	256,521.0	0.0	0.0	256,521.0	-5,438.2	-2.1 %	256,521.0	>999 %	0.0	
Direct Approps to Retirement	284,687.5	0.0	357,564.7	357,564.7	0.0	0.0	357,564.7	72,877.2	25.6 %	357,564.7	>999 %	0.0	
Special Appropriations	89,168.7	0.0	0.0	0.0	0.0	0.0	0.0	-89,168.7	-100.0 %	0.0		0.0	
Total	**1,011,111.2**	**0.0**	**890,064.0**	**885,747.3**	**0.0**	**0.0**	**885,747.3**	**-125,363.9**	**-12.4 %**	**885,747.3**	**>999 %**	**-4,316.7**	**-0.5 %**
Statewide Total	**8,195,609.6**	**6,801,684.9**	**8,206,066.7**	**8,184,402.1**	**10,766.4**	**28,985.8**	**8,224,154.3**	**28,544.7**	**0.3 %**	**1,422,469.4**	**20.9 %**	**18,087.6**	**0.2 %**

2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language

Agency	[1] 09Actual	[2] 10 CC	[3] 10 Auth	[4] 10MgtPln	[5] 10SupOp	[6] 10 RPL	[7] 10FnlBud	[3] - [2] 10 CC to 10 Auth		[4] - [2] 10 CC to 10MgtPln		[7] - [4] 10MgtPln to 10FnlBud	
Funding Summary													
Unrestricted General (UGF)	5,007,815.5	3,839,291.6	4,101,663.2	4,101,663.2	175,909.3	0.0	4,277,572.5	262,371.6	6.8 %	262,371.6	6.8 %	175,909.3	4.3 %
Designated General (DGF)	643,392.1	700,171.8	699,648.9	699,648.9	93.7	0.0	699,742.6	-522.9	-0.1 %	-522.9	-0.1 %	93.7	
Other State Funds (Other)	1,062,624.9	1,214,113.5	1,213,701.7	1,213,701.7	3,023.2	675.0	1,217,399.9	-411.8		-411.8		3,698.2	0.3 %
Federal Receipts (Fed)	1,545,344.5	1,762,945.6	1,926,107.0	1,926,107.0	55,682.3	19,105.3	2,000,894.6	163,161.4	9.3 %	163,161.4	9.3 %	74,787.6	3.9 %
Non-Additive Items													
Fund Transfers	3,281,602.9	-154,228.9	-160,747.3	-168,947.3	1,468,435.6	0.0	1,299,488.3	-6,518.4	4.2 %	-14,718.4	9.5 %	1,468,435.6	-869.2 %
Total	**3,281,602.9**	**-154,228.9**	**-160,747.3**	**-168,947.3**	**1,468,435.6**	**0.0**	**1,299,488.3**	**-6,518.4**	**4.2 %**	**-14,718.4**	**9.5 %**	**1,468,435.6**	**-869.2 %**

2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language

Agency	[1] 10FnlBud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10FnlBud to 11Budget		[7] - [2] Adj Base to 11Budget		[7] - [3] GAmdAdj to 11Budget	
Funding Summary													
Unrestricted General (UGF)	4,277,572.5	3,364,311.3	4,456,569.4	4,464,769.2	10,766.4	23,957.2	4,499,492.8	221,920.3	5.2 %	1,135,181.5	33.7 %	42,923.4	1.0 %
Designated General (DGF)	699,742.6	681,574.2	708,779.8	705,355.3	0.0	759.1	706,114.4	6,371.8	0.9 %	24,540.2	3.6 %	-2,665.4	-0.4 %
Other State Funds (Other)	1,217,399.9	1,006,943.8	1,099,809.7	1,103,744.1	0.0	2,111.3	1,105,855.4	-111,544.5	-9.2 %	98,911.6	9.8 %	6,045.7	0.5 %
Federal Receipts (Fed)	2,000,894.6	1,748,855.6	1,940,907.8	1,910,533.5	0.0	2,158.2	1,912,691.7	-88,202.9	-4.4 %	163,836.1	9.4 %	-28,216.1	-1.5 %
Non-Additive Items													
Fund Transfers	1,299,488.3	-789,407.7	2,100,368.8	1,691,200.7	8,000.0	0.0	1,699,200.7	399,712.4	30.8 %	2,488,608.4	-315.3 %	-401,168.1	-19.1 %
Total	**1,299,488.3**	**-789,407.7**	**2,100,368.8**	**1,691,200.7**	**8,000.0**	**0.0**	**1,699,200.7**	**399,712.4**	**30.8 %**	**2,488,608.4**	**-315.3 %**	**-401,168.1**	**-19.1 %**

2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language
Fund Groups: General Funds

Agency	[1] 09Actual	[2] 10 CC	[3] 10 Auth	[4] 10MgtPln	[5] 10SupOp	[6] 10 RPL	[7] 10FnlBud	[3] - [2] 10 CC to 10 Auth		[4] - [2] 10 CC to 10MgtPln		[7] - [4] 10MgtPln to 10FnlBud	
Agency Budgets													
Administration	93,036.7	96,038.4	97,516.0	97,516.0	2,828.2	0.0	100,344.2	1,477.6	1.5 %	1,477.6	1.5 %	2,828.2	2.9 %
Commerce, Community & Econ Dev	97,356.0	97,592.4	103,203.1	103,203.1	1,577.1	0.0	104,780.2	5,610.7	5.7 %	5,610.7	5.7 %	1,577.1	1.5 %
Corrections	222,874.5	228,505.5	229,442.7	229,442.7	18,085.2	0.0	247,527.9	937.2	0.4 %	937.2	0.4 %	18,085.2	7.9 %
Education & Early Dev	1,061,436.7	1,122,670.9	1,128,875.8	1,128,875.8	191.7	0.0	1,129,067.5	6,204.9	0.6 %	6,204.9	0.6 %	191.7	
Environmental Conservation	41,074.3	42,154.3	42,184.9	42,184.9	138.9	0.0	42,323.8	30.6	0.1 %	30.6	0.1 %	138.9	0.3 %
Fish and Game	65,424.2	68,724.6	68,799.8	68,799.8	89.9	0.0	68,889.7	75.2	0.1 %	75.2	0.1 %	89.9	0.1 %
Governor	27,123.2	22,485.0	26,452.0	26,452.0	477.0	0.0	26,929.0	3,967.0	17.6 %	3,967.0	17.6 %	477.0	1.8 %
Health & Social Services	909,561.1	915,500.9	900,099.2	900,099.2	36,803.4	0.0	936,902.6	-15,401.7	-1.7 %	-15,401.7	-1.7 %	36,803.4	4.1 %
Labor & Workforce Dev	58,008.6	63,695.0	64,112.6	64,112.6	76.0	0.0	64,188.6	417.6	0.7 %	417.6	0.7 %	76.0	0.1 %
Law	55,189.5	57,010.9	57,977.6	57,977.6	0.0	0.0	57,977.6	966.7	1.7 %	966.7	1.7 %	0.0	
Military & Veterans Affairs	12,057.1	11,297.5	11,687.7	11,687.7	23.3	0.0	11,711.0	390.2	3.5 %	390.2	3.5 %	23.3	0.2 %
Natural Resources	95,430.7	92,267.7	95,978.4	95,978.4	35,486.8	0.0	131,465.2	3,710.7	4.0 %	3,710.7	4.0 %	35,486.8	37.0 %
Public Safety	126,870.5	141,421.5	141,497.1	141,497.1	322.6	0.0	141,819.7	75.6	0.1 %	75.6	0.1 %	322.6	0.2 %
Revenue	32,761.7	35,156.3	34,449.4	34,449.4	-63.5	0.0	34,385.9	-706.9	-2.0 %	-706.9	-2.0 %	-63.5	-0.2 %
Transportation	295,199.8	291,654.2	302,133.2	302,133.2	2,660.7	0.0	304,793.9	10,479.0	3.6 %	10,479.0	3.6 %	2,660.7	0.9 %
University of Alaska	576,412.5	617,042.4	618,692.4	618,692.4	0.0	0.0	618,692.4	1,650.0	0.3 %	1,650.0	0.3 %	0.0	
Alaska Court System	84,892.1	87,211.3	87,211.3	87,211.3	35.5	0.0	87,246.8	0.0		0.0		35.5	
Legislature	50,037.6	65,730.0	67,275.8	67,275.8	-11,480.0	0.0	55,795.8	1,545.8	2.4 %	1,545.8	2.4 %	-11,480.0	-17.1 %
Branch-wide Unallocated Approp	0.0	23,000.0	18,000.0	18,000.0	0.0	0.0	18,000.0	-5,000.0	-21.7 %	-5,000.0	-21.7 %	0.0	
Total	**3,904,746.8**	**4,079,158.8**	**4,095,589.0**	**4,095,589.0**	**87,252.8**	**0.0**	**4,182,841.8**	**16,430.2**	**0.4 %**	**16,430.2**	**0.4 %**	**87,252.8**	**2.1 %**
Statewide Items													
Debt Service	164,305.4	167,657.9	167,657.9	167,657.9	0.0	0.0	167,657.9	0.0		0.0		0.0	
Fund Capitalization	392,000.0	7,959.2	247,959.2	247,959.2	5,000.0	0.0	252,959.2	240,000.0	>999 %	240,000.0	>999 %	5,000.0	2.0 %
Direct Approps to Retirement	449,622.5	284,687.5	284,687.5	284,687.5	0.0	0.0	284,687.5	0.0		0.0		0.0	
Special Appropriations	740,532.9	0.0	5,418.5	5,418.5	83,750.2	0.0	89,168.7	5,418.5	>999 %	5,418.5	>999 %	83,750.2	>999 %
Total	**1,746,460.8**	**460,304.6**	**705,723.1**	**705,723.1**	**88,750.2**	**0.0**	**794,473.3**	**245,418.5**	**53.3 %**	**245,418.5**	**53.3 %**	**88,750.2**	**12.6 %**
Statewide Total	**5,651,207.6**	**4,539,463.4**	**4,801,312.1**	**4,801,312.1**	**176,003.0**	**0.0**	**4,977,315.1**	**261,848.7**	**5.8 %**	**261,848.7**	**5.8 %**	**176,003.0**	**3.7 %**

2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language
Fund Groups: General Funds

Agency	[1] 10FnlBud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10FnlBud to 11Budget		[7] - [2] Adj Base to 11Budget		[7] - [3] GAmdAdj to 11Budget	
Agency Budgets													
Administration	100,344.2	95,993.5	101,169.5	99,893.8	0.0	698.9	100,592.7	248.5	0.2 %	4,599.2	4.8 %	-576.8	-0.6 %
Commerce, Community & Econ Dev	104,780.2	103,308.6	106,099.0	112,582.5	2,000.0	999.9	115,582.4	10,802.2	10.3 %	12,273.8	11.9 %	9,483.4	8.9 %
Corrections	247,527.9	227,878.0	238,527.6	240,730.1	0.0	52.8	240,782.9	-6,745.0	-2.7 %	12,904.9	5.7 %	2,255.3	0.9 %
Education & Early Dev	1,129,067.5	1,126,647.7	1,185,807.7	1,184,777.4	0.0	781.1	1,185,558.5	56,491.0	5.0 %	58,910.8	5.2 %	-249.2	
Environmental Conservation	42,323.8	42,160.5	44,353.4	44,355.1	0.0	16.2	44,371.3	2,047.5	4.8 %	2,210.8	5.2 %	17.9	
Fish and Game	68,889.7	68,811.6	73,928.4	73,351.0	0.0	103.0	73,454.0	4,564.3	6.6 %	4,642.4	6.7 %	-474.4	-0.6 %
Governor	26,929.0	22,794.4	33,139.4	29,631.5	0.0	648.3	30,279.8	3,350.8	12.4 %	7,485.4	32.8 %	-2,859.6	-8.6 %
Health & Social Services	936,902.6	896,577.0	1,005,362.1	1,023,540.0	0.0	1,666.5	1,025,206.5	88,303.9	9.4 %	128,629.5	14.3 %	19,844.4	2.0 %
Labor & Workforce Dev	64,188.6	59,853.8	64,373.7	63,632.2	0.0	43.1	63,675.3	-513.3	-0.8 %	3,821.5	6.4 %	-698.4	-1.1 %
Law	57,977.6	47,654.1	62,460.0	61,157.3	0.0	514.4	61,671.7	3,694.1	6.4 %	14,017.6	29.4 %	-788.3	-1.3 %
Military & Veterans Affairs	11,711.0	11,297.6	11,821.8	12,131.9	0.0	21.0	12,152.9	441.9	3.8 %	855.3	7.6 %	331.1	2.8 %
Natural Resources	131,465.2	86,778.9	96,142.2	94,270.7	0.0	329.7	94,600.4	-36,864.8	-28.0 %	7,821.5	9.0 %	-1,541.8	-1.6 %
Public Safety	141,819.7	143,720.9	150,952.8	151,401.4	0.0	156.1	151,557.5	9,737.8	6.9 %	7,836.6	5.5 %	604.7	0.4 %
Revenue	34,385.9	34,878.7	38,427.3	37,904.8	7,216.4	15,866.3	60,987.5	26,601.6	77.4 %	26,108.8	74.9 %	22,560.2	58.7 %
Transportation	304,793.9	295,111.2	304,096.8	313,814.9	0.0	474.2	314,289.1	9,495.2	3.1 %	19,177.9	6.5 %	10,192.3	3.4 %
University of Alaska	618,692.4	625,752.4	640,991.7	641,425.0	0.0	0.0	641,425.0	22,732.6	3.7 %	15,672.6	2.5 %	433.3	0.1 %
Alaska Court System	87,246.8	89,963.4	95,327.4	93,998.3	0.0	1,361.0	95,359.3	8,112.5	9.3 %	5,395.9	6.0 %	31.9	
Legislature	55,795.8	66,703.2	68,249.0	66,723.9	1,550.0	983.8	69,257.7	13,461.9	24.1 %	2,554.5	3.8 %	1,008.7	1.5 %
Branch-wide Unallocated Approp	18,000.0	0.0	42,000.0	27,000.0	0.0	0.0	27,000.0	9,000.0	50.0 %	27,000.0	>999 %	-15,000.0	-35.7 %
Total	**4,182,841.8**	**4,045,885.5**	**4,363,229.8**	**4,372,321.8**	**10,766.4**	**24,716.3**	**4,407,804.5**	**224,962.7**	**5.4 %**	**361,919.0**	**8.9 %**	**44,574.7**	**1.0 %**
Statewide Items													
Debt Service	167,657.9	0.0	197,033.7	192,717.0	0.0	0.0	192,717.0	25,059.1	14.9 %	192,717.0	>999 %	-4,316.7	-2.2 %
Fund Capitalization	252,959.2	0.0	247,521.0	247,521.0	0.0	0.0	247,521.0	-5,438.2	-2.1 %	247,521.0	>999 %	0.0	
Direct Approps to Retirement	284,687.5	0.0	357,564.7	357,564.7	0.0	0.0	357,564.7	72,877.2	25.6 %	357,564.7	>999 %	0.0	
Special Appropriations	89,168.7	0.0	0.0	0.0	0.0	0.0	0.0	-89,168.7	-100.0 %	0.0		0.0	
Total	**794,473.3**	**0.0**	**802,119.4**	**797,802.7**	**0.0**	**0.0**	**797,802.7**	**3,329.4**	**0.4 %**	**797,802.7**	**>999 %**	**-4,316.7**	**-0.5 %**
Statewide Total	**4,977,315.1**	**4,045,885.5**	**5,165,349.2**	**5,170,124.5**	**10,766.4**	**24,716.3**	**5,205,607.2**	**228,292.1**	**4.6 %**	**1,159,721.7**	**28.7 %**	**40,258.0**	**0.8 %**

2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language
Fund Groups: General Funds

Agency	[1] 09Actual	[2] 10 CC	[3] 10 Auth	[4] 10MgtPln	[5] 10SupOp	[6] 10 RPL	[7] 10FnlBud	[3] - [2] 10 CC to 10 Auth		[4] - [2] 10 CC to 10MgtPln		[7] - [4] 10MgtPln to 10FnlBud	
Funding Summary													
Unrestricted General (UGF)	5,007,815.5	3,839,291.6	4,101,663.2	4,101,663.2	175,909.3	0.0	4,277,572.5	262,371.6	6.8 %	262,371.6	6.8 %	175,909.3	4.3 %
Designated General (DGF)	643,392.1	700,171.8	699,648.9	699,648.9	93.7	0.0	699,742.6	-522.9	-0.1 %	-522.9	-0.1 %	93.7	
Non-Additive Items													
Fund Transfers	3,254,644.2	-177,979.8	-184,498.2	-192,698.2	1,468,356.6	0.0	1,275,658.4	-6,518.4	3.7 %	-14,718.4	8.3 %	1,468,356.6	-762.0 %
Total	**3,254,644.2**	**-177,979.8**	**-184,498.2**	**-192,698.2**	**1,468,356.6**	**0.0**	**1,275,658.4**	**-6,518.4**	**3.7 %**	**-14,718.4**	**8.3 %**	**1,468,356.6**	**-762.0 %**

2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language
Fund Groups: General Funds

Agency	[1] 10FnlBud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10FnlBud to 11Budget		[7] - [2] Adj Base to 11Budget		[7] - [3] GAmdAdj to 11Budget	
Funding Summary													
Unrestricted General (UGF)	4,277,572.5	3,364,311.3	4,456,569.4	4,464,769.2	10,766.4	23,957.2	4,499,492.8	221,920.3	5.2 %	1,135,181.5	33.7 %	42,923.4	1.0 %
Designated General (DGF)	699,742.6	681,574.2	708,779.8	705,355.3	0.0	759.1	706,114.4	6,371.8	0.9 %	24,540.2	3.6 %	-2,665.4	-0.4 %
Non-Additive Items													
Fund Transfers	1,275,658.4	-789,407.7	2,062,117.0	1,652,948.9	8,000.0	0.0	1,660,948.9	385,290.5	30.2 %	2,450,356.6	-310.4 %	-401,168.1	-19.5 %
Total	**1,275,658.4**	**-789,407.7**	**2,062,117.0**	**1,652,948.9**	**8,000.0**	**0.0**	**1,660,948.9**	**385,290.5**	**30.2 %**	**2,450,356.6**	**-310.4 %**	**-401,168.1**	**-19.5 %**

2010 Legislature - Operating Budget
Statewide Totals - Conference Committee Structure

	09Actual	10 CC	10 Auth	10MgtPln	10SupOp	10 RPL	10FnlBud	10 CC to 10 Auth		10 CC to 10MgtPln		10MgtPln to 10FnlBud	
Total	**8,259,177.0**	**7,516,522.5**	**7,941,120.8**	**7,941,120.8**	**234,708.5**	**19,780.3**	**8,195,609.6**	**424,598.3**	**5.6%**	**424,598.3**	**5.6%**	**254,488.8**	**3.2%**
Line Items													
Personal Services	1,999,241.7	2,156,583.8	2,159,234.3	2,151,480.3	31,506.9	1,688.1	2,184,675.3	2,650.5	0.1%	(5,103.5)	-0.2%	33,195.0	1.5%
Travel	70,486.6	74,467.1	74,889.9	74,398.0	1,398.9	129.9	75,926.8	422.8	0.6%	(69.1)	-0.1%	1,528.8	2.1%
Services	1,536,182.5	1,591,769.5	1,646,404.7	1,658,823.6	106,118.7	8,110.3	1,773,052.6	54,635.2	3.4%	67,054.1	4.2%	114,229.0	6.9%
Commodities	244,346.4	232,804.1	243,696.7	237,882.0	4,905.6	934.2	243,721.8	10,892.6	4.7%	5,077.9	2.2%	5,839.8	2.5%
Capital Outlay	50,584.3	27,981.9	28,385.6	27,099.9	191.8	158.0	27,449.7	403.7	1.4%	(882.0)	-3.2%	349.8	1.3%
Grants, Benefits	3,701,116.1	3,040,360.8	3,314,193.4	3,319,184.6	85,336.6	8,759.8	3,413,281.0	273,832.6	9.0%	278,823.8	9.2%	94,096.4	2.8%
Miscellaneous	657,219.4	392,555.3	474,316.2	472,252.4	5,250.0	-	477,502.4	81,760.9	20.8%	79,697.1	20.3%	5,250.0	1.1%
Funding Sources													
1001 CBR Fund (UGF)	1,240.6	1,673.0	1,673.0	1,673.0	(1,673.0)	-	-	-	0.0%	-	0.0%	(1,673.0)	-100.0%
1002 Fed Rcpts (Fed)	1,457,695.4	1,660,854.5	1,661,775.4	1,661,775.4	37,872.7	8,667.2	1,708,315.3	920.9	0.1%	920.9	0.1%	46,539.9	2.8%
1003 G/F Match (UGF)	395,961.6	391,048.3	389,138.8	389,138.8	32,953.4	-	422,092.2	(1,909.5)	-0.5%	(1,909.5)	-0.5%	32,953.4	8.5%
1004 Gen Fund (UGF)	4,465,418.0	3,291,975.1	3,555,829.6	3,555,829.6	142,586.3	-	3,698,415.9	263,854.5	8.0%	263,854.5	8.0%	142,586.3	4.0%
1005 GF/Prgm (DGF)	8,990.2	9,904.8	9,902.0	9,902.0	3.4	-	9,905.4	(2.8)	0.0%	(2.8)	0.0%	3.4	0.0%
1007 I/A Rcpts (Other)	297,655.0	316,612.9	316,513.5	316,513.5	142.0	-	316,655.5	(99.4)	0.0%	(99.4)	0.0%	142.0	0.0%
1009 Rev Bonds (Other)	-	-	-	-	-	-	-	-	-	-	-	-	-
1013 Al/Drg RLF (Fed)	-	2.0	2.0	2.0	-	-	2.0	-	0.0%	-	0.0%	-	0.0%
1014 Donat Comm (Fed)	170.3	352.8	352.8	352.8	-	-	352.8	-	0.0%	-	0.0%	-	0.0%
1016 CSSD Fed (Fed)	2,118.1	1,800.0	1,800.0	1,800.0	217.7	555.6	2,573.3	-	0.0%	-	0.0%	773.3	43.0%
1017 Group Ben (Other)	17,789.5	23,776.1	23,776.1	23,776.1	8.8	-	23,784.9	-	0.0%	-	0.0%	8.8	0.0%
1018 EVOS Trust (Other)	2,554.8	5,185.9	5,185.9	5,185.9	(150.0)	-	5,035.9	-	0.0%	-	0.0%	(150.0)	-2.9%
1021 Agric RLF (DGF)	1,531.4	2,480.0	2,480.0	2,480.0	-	-	2,480.0	-	0.0%	-	0.0%	-	0.0%
1023 FICA Acct (Other)	95.6	142.0	142.0	142.0	-	-	142.0	-	0.0%	-	0.0%	-	0.0%
1024 Fish/Game (Other)	23,542.8	24,396.2	24,393.8	24,393.8	-	-	24,393.8	(2.4)	0.0%	(2.4)	0.0%	-	0.0%
1026 HwyCapital (Other)	29,057.4	27,341.2	27,194.7	27,194.7	2,974.4	-	30,169.1	(146.5)	-0.5%	(146.5)	-0.5%	2,974.4	10.9%
1027 IntAirport (Other)	87,285.0	117,885.6	117,460.1	117,460.1	(9,527.4)	-	107,932.7	(425.5)	-0.4%	(425.5)	-0.4%	(9,527.4)	-8.1%
1029 PERS Trust (Other)	24,821.7	33,505.7	33,505.7	33,505.7	(556.3)	-	32,949.4	-	0.0%	-	0.0%	(556.3)	-1.7%
1030 School Fnd (DGF)	24,000.0	23,000.0	23,000.0	23,000.0	-	-	23,000.0	-	0.0%	-	0.0%	-	0.0%
1031 Sec Injury (DGF)	3,852.5	3,977.9	3,977.9	3,977.9	-	-	3,977.9	-	0.0%	-	0.0%	-	0.0%
1032 Fish Fund (DGF)	1,225.9	1,618.6	1,618.6	1,618.6	-	-	1,618.6	-	0.0%	-	0.0%	-	0.0%
1033 Surpl Prop (Fed)	297.6	386.5	385.2	385.2	-	-	385.2	(1.3)	-0.3%	(1.3)	-0.3%	-	0.0%
1034 Teach Ret (Other)	10,740.9	16,355.1	16,355.1	16,355.1	(243.8)	-	16,111.3	-	0.0%	-	0.0%	(243.8)	-1.5%
1036 Cm Fish Ln (DGF)	5,022.8	5,112.6	5,112.6	5,112.6	-	-	5,112.6	-	0.0%	-	0.0%	-	0.0%
1037 GF/MH (UGF)	140,701.4	150,854.4	151,281.0	151,281.0	2,042.6	-	153,323.6	426.6	0.3%	426.6	0.3%	2,042.6	1.4%
1040 Surety Fnd (Other)	278.1	280.1	280.1	280.1	-	-	280.1	-	0.0%	-	0.0%	-	0.0%
1042 Jud Retire (Other)	246.9	500.3	500.3	500.3	(6.8)	-	493.5	-	0.0%	-	0.0%	(6.8)	-1.4%
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	-	-	20,791.0	-	0.0%	-	0.0%	-	0.0%
1044 ADRF (Other)	121,902.9	128,214.7	128,214.7	128,214.7	-	-	128,214.7	-	0.0%	-	0.0%	-	0.0%
1045 Nat Guard (Other)	177.6	453.7	453.7	453.7	(1.9)	-	451.8	-	0.0%	-	0.0%	(1.9)	-0.4%
1046 Educ Loan (Other)	17.8	54.9	54.9	54.9	-	-	54.9	-	0.0%	-	0.0%	-	0.0%
1048 Univ Rcpt (DGF)	257,050.3	288,813.8	288,813.8	288,813.8	-	-	288,813.8	-	0.0%	-	0.0%	-	0.0%
1049 Trng Bldg (DGF)	666.0	1,048.9	1,048.9	1,048.9	-	-	1,048.9	-	0.0%	-	0.0%	-	0.0%
1050 PFD Fund (DGF)	20,976.1	21,000.8	21,000.8	21,000.8	94.1	-	21,094.9	-	0.0%	-	0.0%	94.1	0.4%
1052 Oil/Haz Fd (DGF)	13,900.7	14,096.3	14,094.9	14,094.9	1.7	-	14,096.6	(1.4)	0.0%	(1.4)	0.0%	1.7	0.0%
1053 Invst Loss (UGF)	171.9	26.0	26.0	26.0	-	-	26.0	-	0.0%	-	0.0%	-	0.0%
1054 STEP (DGF)	7,000.6	8,935.9	8,935.9	8,935.9	-	-	8,935.9	-	0.0%	-	0.0%	-	0.0%
1055 IA/OIL HAZ (Other)	611.1	783.6	783.6	783.6	-	-	783.6	-	0.0%	-	0.0%	-	0.0%
1061 CIP Rcpts (Other)	160,568.3	181,085.7	180,664.0	180,664.0	13.6	-	180,677.6	(421.7)	-0.2%	(421.7)	-0.2%	13.6	0.0%
1062 Power Proj (DGF)	1,056.5	1,056.5	1,056.5	1,056.5	-	-	1,056.5	-	0.0%	-	0.0%	-	0.0%

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	10FnlBud	Adj Base	GAmdAdj	Enacted	Other Op	Bills	11Budget	10FnlBud to 11Budget		Adj Base to 11Budget		GAmdAdj to 11Budget	
Total	**8,195,609.6**	**6,801,684.9**	**8,206,066.7**	**8,184,402.1**	**10,766.4**	**28,985.8**	**8,224,154.3**	**28,544.7**	**0.3%**	**1,422,469.4**	**20.9%**	**18,087.6**	**0.2%**
Line Items													
Personal Services	2,184,675.3	2,167,093.6	2,246,766.6	2,240,942.0	-	9,024.4	2,249,966.4	65,291.1	3.0%	82,872.8	3.8%	3,199.8	0.1%
Travel	75,926.8	73,264.7	77,786.1	74,094.2	-	558.6	74,652.8	(1,274.0)	-1.7%	1,388.1	1.9%	(3,133.3)	-4.0%
Services	1,773,052.6	1,267,478.0	1,753,195.0	1,723,000.9	6,000.0	16,225.1	1,745,226.0	(27,826.6)	-1.6%	477,748.0	37.7%	(7,969.0)	-0.5%
Commodities	243,721.8	227,369.0	234,227.2	242,597.2	-	150.9	242,748.1	(973.7)	-0.4%	15,379.1	6.8%	8,520.9	3.6%
Capital Outlay	27,449.7	26,312.8	28,674.5	27,957.5	-	144.8	28,102.3	652.6	2.4%	1,789.5	6.8%	(572.2)	-2.0%
Grants, Benefits	3,413,281.0	3,036,637.2	3,499,061.7	3,494,276.8	-	2,872.0	3,497,148.8	83,867.8	2.5%	460,511.6	15.2%	(1,912.9)	-0.1%
Miscellaneous	477,502.4	3,529.6	366,355.6	381,533.5	4,766.4	10.0	386,309.9	(91,192.5)	-19.1%	382,780.3	10844.9%	19,954.3	5.4%
Funding Sources													
1001 CBR Fund (UGF)	-	1,673.0	-	-	-	-	-	-	-	(1,673.0)	-100.0%	-	-
1002 Fed Rcpts (Fed)	1,708,315.3	1,633,512.1	1,784,165.1	1,749,134.7	-	2,158.1	1,751,292.8	42,977.5	2.5%	117,780.7	7.2%	(32,872.3)	-1.8%
1003 G/F Match (UGF)	422,092.2	386,132.4	466,272.4	492,018.9	-	1,583.9	493,602.8	71,510.6	16.9%	107,470.4	27.8%	27,330.4	5.9%
1004 Gen Fund (UGF)	3,698,415.9	2,826,177.3	3,797,912.6	3,798,097.4	8,766.4	22,295.6	3,829,159.4	130,743.5	3.5%	1,002,982.1	35.5%	31,246.8	0.8%
1005 GF/Prgm (DGF)	9,905.4	9,909.1	98,958.4	104,926.1	-	265.5	105,191.6	95,286.2	962.0%	95,282.5	961.6%	6,233.2	6.3%
1007 I/A Rcpts (Other)	316,655.5	317,247.3	330,208.6	332,732.3	-	745.1	333,477.4	16,821.9	5.3%	16,230.1	5.1%	3,268.8	1.0%
1009 Rev Bonds (Other)	-	-	-	-	-	-	-	-	-	-	-	-	-
1013 AI/Drg RLF (Fed)	2.0	2.0	2.0	2.0	-	-	2.0	-	0.0%	-	0.0%	-	0.0%
1014 Donat Comm (Fed)	352.8	352.8	358.6	358.6	-	-	358.6	5.8	1.6%	5.8	1.6%	-	0.0%
1016 CSSD Fed (Fed)	2,573.3	1,800.0	1,800.0	1,800.0	-	-	1,800.0	(773.3)	-30.1%	-	0.0%	-	0.0%
1017 Group Ben (Other)	23,784.9	23,777.3	20,900.9	20,900.9	-	7.9	20,908.8	(2,876.1)	-12.1%	(2,868.5)	-12.1%	7.9	0.0%
1018 EVOS Trust (Other)	5,035.9	5,204.1	4,677.7	4,678.1	-	16.9	4,695.0	(340.9)	-6.8%	(509.1)	-9.8%	17.3	0.4%
1021 Agric RLF (DGF)	2,480.0	2,480.0	2,486.7	2,486.0	-	-	2,486.0	6.0	0.2%	6.0	0.2%	(0.7)	0.0%
1023 FICA Acct (Other)	142.0	142.0	146.4	146.4	-	0.1	146.5	4.5	3.2%	4.5	3.2%	0.1	0.1%
1024 Fish/Game (Other)	24,393.8	24,394.5	23,612.0	24,305.5	-	0.7	24,306.2	(87.6)	-0.4%	(88.3)	-0.4%	694.2	2.9%
1026 HwyCapital (Other)	30,169.1	27,195.6	30,824.8	30,824.8	-	1.4	30,826.2	657.1	2.2%	3,630.6	13.3%	1.4	0.0%
1027 IntAirport (Other)	107,932.7	71,074.4	119,540.9	119,540.9	-	14.9	119,555.8	11,623.1	10.8%	48,481.4	68.2%	14.9	0.0%
1029 PERS Trust (Other)	32,949.4	33,528.0	33,200.8	33,200.8	-	22.5	33,223.3	273.9	0.8%	(304.7)	-0.9%	22.5	0.1%
1030 School Fnd (DGF)	23,000.0	-	21,200.0	21,200.0	-	-	21,200.0	(1,800.0)	-7.8%	21,200.0	-	-	0.0%
1031 Sec Injury (DGF)	3,977.9	3,978.2	3,985.2	3,985.2	-	0.5	3,985.7	7.8	0.2%	7.5	0.2%	0.5	0.0%
1032 Fish Fund (DGF)	1,618.6	1,618.9	1,627.2	1,625.8	-	0.4	1,626.2	7.6	0.5%	7.3	0.5%	(1.0)	-0.1%
1033 Surpl Prop (Fed)	385.2	385.2	385.2	385.2	-	-	385.2	-	0.0%	-	0.0%	-	0.0%
1034 Teach Ret (Other)	16,111.3	16,355.9	16,214.2	16,214.2	-	9.8	16,224.0	112.7	0.7%	(131.9)	-0.8%	9.8	0.1%
1036 Cm Fish Ln (DGF)	5,112.6	5,114.4	3,915.7	3,912.1	-	91.2	4,003.3	(1,109.3)	-21.7%	(1,111.1)	-21.7%	87.6	2.2%
1037 GF/MH (UGF)	153,323.6	150,328.6	165,819.6	165,106.5	-	77.7	165,184.2	11,860.6	7.7%	14,855.6	9.9%	(635.4)	-0.4%
1040 Surety Fnd (Other)	280.1	280.8	283.3	283.3	-	0.6	283.9	3.8	1.4%	3.1	1.1%	0.6	0.2%
1042 Jud Retire (Other)	493.5	499.5	494.0	494.0	-	0.2	494.2	0.7	0.1%	(5.3)	-1.1%	0.2	0.0%
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	-	-	20,791.0	-	0.0%	-	0.0%	-	0.0%
1044 ADRF (Other)	128,214.7	-	1,039.0	1,039.0	-	-	1,039.0	(127,175.7)	-99.2%	1,039.0	-	-	0.0%
1045 Nat Guard (Other)	451.8	453.6	454.0	454.0	-	0.1	454.1	2.3	0.5%	0.5	0.1%	0.1	0.0%
1046 Educ Loan (Other)	54.9	54.9	54.9	54.9	-	0.1	55.0	0.1	0.2%	0.1	0.2%	0.1	0.2%
1048 Univ Rcpt (DGF)	288,813.8	292,393.8	300,319.7	300,319.7	-	-	300,319.7	11,505.9	4.0%	7,925.9	2.7%	-	0.0%
1049 Trng Bldg (DGF)	1,048.9	1,048.9	817.8	816.5	-	0.1	816.6	(232.3)	-22.1%	(232.3)	-22.1%	(1.2)	-0.1%
1050 PFD Fund (DGF)	21,094.9	21,002.7	21,426.8	21,399.4	-	2.6	21,402.0	307.1	1.5%	399.3	1.9%	(24.8)	-0.1%
1052 Oil/Haz Fd (DGF)	14,096.6	14,097.9	14,537.9	14,492.2	-	3.9	14,496.1	399.5	2.8%	398.2	2.8%	(41.8)	-0.3%
1053 Invst Loss (UGF)	26.0	-	34.0	34.0	-	-	34.0	8.0	30.8%	34.0	-	-	0.0%
1054 STEP (DGF)	8,935.9	8,936.3	8,551.8	8,699.5	-	0.4	8,699.9	(236.0)	-2.6%	(236.4)	-2.6%	148.1	1.7%
1055 IA/OIL HAZ (Other)	783.6	789.6	799.6	799.6	-	7.4	807.0	23.4	3.0%	17.4	2.2%	7.4	0.9%
1061 CIP Rcpts (Other)	180,677.6	180,952.4	188,939.7	189,743.4	-	186.2	189,929.6	9,252.0	5.1%	8,977.2	5.0%	989.9	0.5%
1062 Power Proj (DGF)	1,056.5	1,056.5	1,056.5	1,053.2	-	-	1,053.2	(3.3)	-0.3%	(3.3)	-0.3%	(3.3)	-0.3%

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	10FnlBud	Adj Base	GAmdAdj	Enacted	Other Op	Bills	11Budget	10FnlBud to 11Budget		Adj Base to 11Budget		GAmdAdj to 11Budget	
1066 Pub School (DGF)	13,624.0	13,041.8	10,805.5	10,805.5	-	0.7	10,806.2	(2,817.8)	-20.7%	(2,235.6)	-17.1%	0.7	0.0%
1070 FishEn RLF (DGF)	564.3	564.5	578.4	577.9	-	0.3	578.2	13.9	2.5%	13.7	2.4%	(0.2)	0.0%
1074 Bulk Fuel (DGF)	53.7	53.7	53.7	53.6	-	-	53.6	(0.1)	-0.2%	(0.1)	-0.2%	(0.1)	-0.2%
1075 ACW RLF (Fed)	1,072.3	67.4	2,778.8	2,778.8	-	0.1	2,778.9	1,706.6	159.2%	2,711.5	4023.0%	0.1	0.0%
1076 Marine Hwy (DGF)	51,482.4	52,714.5	54,750.1	53,721.6	-	13.9	53,735.5	2,253.1	4.4%	1,021.0	1.9%	(1,014.6)	-1.9%
1081 Info Svc (Other)	35,780.2	35,763.3	35,760.8	35,765.0	-	-	35,765.0	(15.2)	0.0%	1.7	0.0%	4.2	0.0%
1089 PCE Fund (DGF)	-	-	-	-	-	-	-	-		-		-	
1092 MHTAAR (Other)	12,861.5	19.3	12,475.5	12,675.5	-	31.9	12,707.4	(154.1)	-1.2%	12,688.1	65741.5%	231.9	1.9%
1093 Clean Air (Other)	4,264.0	4,264.0	4,356.8	4,356.8	-	0.1	4,356.9	92.9	2.2%	92.9	2.2%	0.1	0.0%
1094 MHT Admin (Other)	2,650.0	32.0	2,758.3	2,758.3	-	33.2	2,791.5	141.5	5.3%	2,759.5	8623.4%	33.2	1.2%
1098 ChildTrErn (DGF)	414.9	414.9	414.9	414.5	-	-	414.5	(0.4)	-0.1%	(0.4)	-0.1%	(0.4)	-0.1%
1099 ChildTrPrn (DGF)	150.0	150.0	150.0	149.9	-	-	149.9	(0.1)	-0.1%	(0.1)	-0.1%	(0.1)	-0.1%
1100 ADW RLF (Fed)	1,670.0	-	2,973.2	2,973.2	-	-	2,973.2	1,303.2	78.0%	2,973.2		-	0.0%
1101 AADC Fund (Other)	522.9	522.9	522.9	522.9	-	-	522.9	-	0.0%	-	0.0%	-	0.0%
1102 AIDEA Rcpt (Other)	5,445.6	5,502.1	4,876.9	4,876.9	-	79.4	4,956.3	(489.3)	-9.0%	(545.8)	-9.9%	79.4	1.6%
1103 AHFC Rcpts (Other)	30,155.6	30,441.4	30,687.7	30,458.4	-	547.9	31,006.3	850.7	2.8%	564.9	1.9%	318.6	1.0%
1104 AMBB Rcpts (Other)	828.1	829.3	830.2	829.6	-	81.8	911.4	83.3	10.1%	82.1	9.9%	81.2	9.8%
1105 PF Gross (Other)	99,575.3	98,919.9	93,710.5	93,205.3	-	136.9	93,342.2	(6,233.1)	-6.3%	(5,577.7)	-5.6%	(368.3)	-0.4%
1106 ACPE Rcpts (Other)	12,205.1	12,405.8	12,405.8	12,405.8	-	149.8	12,555.6	350.5	2.9%	149.8	1.2%	149.8	1.2%
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	-	-	1,067.1	-	0.0%	-	0.0%	-	0.0%
1108 Stat Desig (Other)	49,895.7	49,307.0	46,088.6	46,082.6	-	35.6	46,118.2	(3,777.5)	-7.6%	(3,188.8)	-6.5%	29.6	0.1%
1109 Test Fish (DGF)	2,524.4	2,524.4	2,525.0	1,596.9	-	-	1,596.9	(927.5)	-36.7%	(927.5)	-36.7%	(928.1)	-36.8%
1112 IntAptCons (Other)	10,000.0	-	-	-	-	-	-	(10,000.0)	-100.0%	-		-	
1117 Voc SmBus (Other)	325.0	325.0	325.0	325.0	-	-	325.0	-	0.0%	-	0.0%	-	0.0%
1133 CSSD Admin (Fed)	1,492.9	1,495.7	1,492.9	1,492.9	-	-	1,492.9	-	0.0%	(2.8)	-0.2%	-	0.0%
1141 RCA Rcpts (DGF)	9,719.5	9,754.1	9,931.4	9,926.9	-	41.6	9,968.5	249.0	2.6%	214.4	2.2%	37.1	0.4%
1142 RHIF/MM (Other)	-	-	-	-	-	-	-	-		-		-	
1143 RHIF/LTC (Other)	-	-	-	-	-	-	-	-		-		-	
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	-	-	30.0	-	0.0%	-	0.0%	-	0.0%
1147 PublicBldg (Other)	12,714.5	12,703.1	14,756.7	14,756.7	-	0.8	14,757.5	2,043.0	16.1%	2,054.4	16.2%	0.8	0.0%
1151 VoTech Ed (DGF)	9,943.3	9,943.4	10,914.0	10,914.0	-	0.1	10,914.1	970.8	9.8%	970.7	9.8%	0.1	0.0%
1152 AFSC Rcpts (Other)	253.9	253.9	-	-	-	-	-	(253.9)	-100.0%	(253.9)	-100.0%	-	
1153 State Land (DGF)	7,069.6	7,080.4	7,444.0	7,343.7	-	16.0	7,359.7	290.1	4.1%	279.3	3.9%	(84.3)	-1.1%
1154 Shore Fish (DGF)	365.8	365.8	365.8	365.0	-	-	365.0	(0.8)	-0.2%	(0.8)	-0.2%	(0.8)	-0.2%
1155 Timber Rcp (DGF)	832.2	832.2	854.4	851.1	-	-	851.1	18.9	2.3%	18.9	2.3%	(3.3)	-0.4%
1156 Rcpt Svcs (DGF)	106,812.8	108,012.1	21,828.7	15,239.6	-	193.6	15,433.2	(91,379.6)	-85.6%	(92,578.9)	-85.7%	(6,395.5)	-29.3%
1157 Wrkrs Safe (DGF)	8,673.1	8,635.1	8,989.6	8,933.7	-	10.6	8,944.3	271.2	3.1%	309.2	3.6%	(45.3)	-0.5%
1162 AOGCC Rct (DGF)	5,526.8	5,568.4	5,571.7	5,555.2	-	57.0	5,612.2	85.4	1.5%	43.8	0.8%	40.5	0.7%
1164 Rural Dev (DGF)	52.5	52.5	54.1	54.1	-	-	54.1	1.6	3.0%	1.6	3.0%	-	0.0%
1166 Vessel Com (DGF)	1,179.7	1,179.7	1,205.3	1,202.7	-	-	1,202.7	23.0	1.9%	23.0	1.9%	(2.6)	-0.2%
1168 Tob ED/CES (DGF)	9,379.3	9,215.8	10,106.0	10,100.4	-	1.8	10,102.2	722.9	7.7%	886.4	9.6%	(3.8)	0.0%
1169 PCE Endow (DGF)	21,053.1	21,053.5	23,835.0	23,835.0	-	-	23,835.0	2,781.9	13.2%	2,781.5	13.2%	-	0.0%
1170 SBED RLF (DGF)	50.7	50.7	52.1	52.1	-	-	52.1	1.4	2.8%	1.4	2.8%	-	0.0%
1171 PFD Crim (DGF)	21,966.6	21,511.6	20,234.0	20,234.0	-	-	20,234.0	(1,732.6)	-7.9%	(1,277.6)	-5.9%	-	0.0%
1172 Bldg Safe (DGF)	1,949.7	1,934.3	1,996.9	1,987.1	-	0.9	1,988.0	38.3	2.0%	53.7	2.8%	(8.9)	-0.4%
1173 GF MisEarn (UGF)	3,714.8	-	9,512.4	9,512.4	2,000.0	-	11,512.4	7,797.6	209.9%	11,512.4		2,000.0	21.0%
1174 UA I/A (Other)	51,521.0	51,521.0	51,521.0	51,521.0	-	-	51,521.0	-	0.0%	-	0.0%	-	0.0%
1175 BLic&Corp (DGF)	4,939.3	4,942.4	64.8	-	-	-	-	(4,939.3)	-100.0%	(4,942.4)	-100.0%	(64.8)	-100.0%
1179 PFC (Other)	3,200.0	-	3,200.0	3,200.0	-	-	3,200.0	-	0.0%	3,200.0		-	0.0%
1180 A/D T&P Fd (DGF)	19,919.9	19,919.9	19,927.8	20,126.1	-	-	20,126.1	206.2	1.0%	206.2	1.0%	198.3	1.0%
1181 Vets Endow (Other)	12.8	12.8	12.8	12.8	-	-	12.8	-	0.0%	-	0.0%	-	0.0%
1184 GOB DSFUND (Other)	5,811.8	-	2,321.2	2,321.2	-	-	2,321.2	(3,490.6)	-60.1%	2,321.2		-	0.0%

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	09Actual	10 CC	10 Auth	10MgtPln	10SupOp	10 RPL	10FnlBud	10 CC to 10 Auth		10 CC to 10MgtPln		10MgtPln to 10FnlBud	
1066 Pub School (DGF)	14,423.1	13,041.4	13,624.0	13,624.0	-	-	13,624.0	582.6	4.5%	582.6	4.5%	-	0.0%
1070 FishEn RLF (DGF)	400.0	564.3	564.3	564.3	-	-	564.3	-	0.0%	-	0.0%	-	0.0%
1074 Bulk Fuel (DGF)	53.7	53.7	53.7	53.7	-	-	53.7	-	0.0%	-	0.0%	-	0.0%
1075 ACW RLF (Fed)	1,256.6	1,072.3	1,072.3	1,072.3	-	-	1,072.3	-	0.0%	-	0.0%	-	0.0%
1076 Marine Hwy (DGF)	46,863.5	51,481.4	51,468.8	51,468.8	13.6	-	51,482.4	(12.6)	0.0%	(12.6)	0.0%	13.6	0.0%
1081 Info Svc (Other)	30,711.0	35,780.8	35,759.1	35,759.1	21.1	-	35,780.2	(21.7)	-0.1%	(21.7)	-0.1%	21.1	0.1%
1089 PCE Fund (DGF)	28,160.0	-	-	-	-	-	-	-	-	-	-	-	-
1092 MHTAAR (Other)	8,488.8	12,636.5	12,636.5	12,636.5	-	225.0	12,861.5	-	0.0%	-	0.0%	225.0	1.8%
1093 Clean Air (Other)	2,862.0	4,264.0	4,264.0	4,264.0	-	-	4,264.0	-	0.0%	-	0.0%	-	0.0%
1094 MHT Admin (Other)	2,425.0	2,650.0	2,650.0	2,650.0	-	-	2,650.0	-	0.0%	-	0.0%	-	0.0%
1098 ChildTrErn (DGF)	318.1	414.9	414.9	414.9	-	-	414.9	-	0.0%	-	0.0%	-	0.0%
1099 ChildTrPrn (DGF)	138.9	150.0	150.0	150.0	-	-	150.0	-	0.0%	-	0.0%	-	0.0%
1100 ADW RLF (Fed)	1,080.6	1,670.0	1,670.0	1,670.0	-	-	1,670.0	-	0.0%	-	0.0%	-	0.0%
1101 AADC Fund (Other)	452.4	522.9	522.9	522.9	-	-	522.9	-	0.0%	-	0.0%	-	0.0%
1102 AIDEA Rcpt (Other)	4,766.5	5,445.6	5,445.6	5,445.6	-	-	5,445.6	-	0.0%	-	0.0%	-	0.0%
1103 AHFC Rcpts (Other)	27,020.1	30,155.6	30,155.6	30,155.6	-	-	30,155.6	-	0.0%	-	0.0%	-	0.0%
1104 AMBB Rcpts (Other)	995.4	828.1	828.1	828.1	-	-	828.1	-	0.0%	-	0.0%	-	0.0%
1105 PF Gross (Other)	68,249.4	98,834.7	99,575.3	99,575.3	-	-	99,575.3	740.6	0.7%	740.6	0.7%	-	0.0%
1106 ACPE Rcpts (Other)	11,882.7	12,205.1	12,205.1	12,205.1	-	-	12,205.1	-	0.0%	-	0.0%	-	0.0%
1107 AEA Rcpts (Other)	230.3	1,067.1	1,067.1	1,067.1	-	-	1,067.1	-	0.0%	-	0.0%	-	0.0%
1108 Stat Desig (Other)	30,556.7	49,307.4	49,283.2	49,283.2	162.5	450.0	49,895.7	(24.2)	0.0%	(24.2)	0.0%	612.5	1.2%
1109 Test Fish (DGF)	1,265.7	2,524.4	2,524.4	2,524.4	-	-	2,524.4	-	0.0%	-	0.0%	-	0.0%
1112 IntAptCons (Other)	25,000.0	-	-	-	10,000.0	-	10,000.0	-	-	-	-	10,000.0	-
1117 Voc SmBus (Other)	150.9	325.0	325.0	325.0	-	-	325.0	-	0.0%	-	0.0%	-	0.0%
1133 CSSD Admin (Fed)	1,164.7	1,492.9	1,492.9	1,492.9	-	-	1,492.9	-	0.0%	-	0.0%	-	0.0%
1141 RCA Rcpts (DGF)	7,880.9	9,719.5	9,719.5	9,719.5	-	-	9,719.5	-	0.0%	-	0.0%	-	0.0%
1142 RHIF/MM (Other)	113.0	-	-	-	-	-	-	-	-	-	-	-	-
1143 RHIF/LTC (Other)	79.2	-	-	-	-	-	-	-	-	-	-	-	-
1145 AIPP Fund (Other)	9.9	30.0	30.0	30.0	-	-	30.0	-	0.0%	-	0.0%	-	0.0%
1147 PublicBldg (Other)	9,896.8	12,713.8	12,702.5	12,702.5	12.0	-	12,714.5	(11.3)	-0.1%	(11.3)	-0.1%	12.0	0.1%
1151 VoTech Ed (DGF)	9,729.3	9,943.3	9,943.3	9,943.3	-	-	9,943.3	-	0.0%	-	0.0%	-	0.0%
1152 AFSC Rcpts (Other)	27.3	253.9	253.9	253.9	-	-	253.9	-	0.0%	-	0.0%	-	0.0%
1153 State Land (DGF)	5,790.8	7,069.6	7,069.6	7,069.6	-	-	7,069.6	-	0.0%	-	0.0%	-	0.0%
1154 Shore Fish (DGF)	318.4	365.8	365.8	365.8	-	-	365.8	-	0.0%	-	0.0%	-	0.0%
1155 Timber Rcp (DGF)	758.3	832.2	832.2	832.2	-	-	832.2	-	0.0%	-	0.0%	-	0.0%
1156 Rcpt Svcs (DGF)	101,023.6	107,955.5	106,894.2	106,894.2	(81.4)	-	106,812.8	(1,061.3)	-1.0%	(1,061.3)	-1.0%	(81.4)	-0.1%
1157 Wrkrs Safe (DGF)	7,452.3	8,643.1	8,626.9	8,626.9	46.2	-	8,673.1	(16.2)	-0.2%	(16.2)	-0.2%	46.2	0.5%
1162 AOGCC Rct (DGF)	4,841.5	5,526.8	5,526.8	5,526.8	-	-	5,526.8	-	0.0%	-	0.0%	-	0.0%
1164 Rural Dev (DGF)	28.0	52.5	52.5	52.5	-	-	52.5	-	0.0%	-	0.0%	-	0.0%
1166 Vessel Com (DGF)	1,091.3	1,179.7	1,179.7	1,179.7	-	-	1,179.7	-	0.0%	-	0.0%	-	0.0%
1168 Tob ED/CES (DGF)	7,047.5	9,379.3	9,379.3	9,379.3	-	-	9,379.3	-	0.0%	-	0.0%	-	0.0%
1169 PCE Endow (DGF)	180.0	21,053.1	21,053.1	21,053.1	-	-	21,053.1	-	0.0%	-	0.0%	-	0.0%
1170 SBED RLF (DGF)	25.0	50.7	50.7	50.7	-	-	50.7	-	0.0%	-	0.0%	-	0.0%
1171 PFD Crim (DGF)	16,846.8	21,966.6	21,966.6	21,966.6	-	-	21,966.6	-	0.0%	-	0.0%	-	0.0%
1172 Bldg Safe (DGF)	1,703.8	1,942.7	1,933.6	1,933.6	16.1	-	1,949.7	(9.1)	-0.5%	(9.1)	-0.5%	16.1	0.8%
1173 GF MisEarn (UGF)	-	3,714.8	3,714.8	3,714.8	-	-	3,714.8	-	0.0%	-	0.0%	-	0.0%
1174 UA I/A (Other)	51,033.7	51,521.0	51,521.0	51,521.0	-	-	51,521.0	-	0.0%	-	0.0%	-	0.0%
1175 BLic&Corp (DGF)	6,341.4	4,939.3	4,939.3	4,939.3	-	-	4,939.3	-	0.0%	-	0.0%	-	0.0%
1179 PFC (Other)	3,200.0	3,200.0	3,200.0	3,200.0	-	-	3,200.0	-	0.0%	-	0.0%	-	0.0%
1180 A/D T&P Fd (DGF)	15,961.6	19,919.9	19,919.9	19,919.9	-	-	19,919.9	-	0.0%	-	0.0%	-	0.0%
1181 Vets Endow (Other)	-	12.5	12.8	12.8	-	-	12.8	0.3	2.4%	0.3	2.4%	-	0.0%
1184 GOB DSFUND (Other)	20.5	5,811.8	5,811.8	5,811.8	-	-	5,811.8	-	0.0%	-	0.0%	-	0.0%

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	09Actual	10 CC	10 Auth	10MgtPln	10SupOp	10 RPL	10FnlBud	10 CC to 10 Auth		10 CC to 10MgtPln		10MgtPln to 10FnlBud	
1188 Fed Unrstr (Fed)	-	-	-	-	-	-	-	-	-	-	-	-	-
1191 DEED CIP (DGF)	265.1	-	-	-	-	-	-	-	-	-	-	-	-
1192 Mine Trust (Other)	14.1	74.0	74.0	74.0	-	-	74.0	-	0.0%	-	0.0%	-	0.0%
1194 F&G NonDed (DGF)	1,319.2	1,682.0	1,682.0	1,682.0	-	-	1,682.0	-	0.0%	-	0.0%	-	0.0%
1195 SpecVehRct (DGF)	135.8	136.9	136.9	136.9	-	-	136.9	-	0.0%	-	0.0%	-	0.0%
1197 AK Cap Fnd (UGF)	4,322.0	-	-	-	-	-	-	-	-	-	-	-	-
1198 F&GRevBond (Other)	6,093.8	8,900.0	8,900.0	8,900.0	-	-	8,900.0	-	0.0%	-	0.0%	-	0.0%
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	-	-	500.0	-	0.0%	-	0.0%	-	0.0%
1200 VehRntlTax (DGF)	8,313.5	8,428.6	8,426.5	8,426.5	-	-	8,426.5	(2.1)	0.0%	(2.1)	0.0%	-	0.0%
1201 CFEC Rcpts (DGF)	5,212.5	5,446.0	5,446.0	5,446.0	-	-	5,446.0	-	0.0%	-	0.0%	-	0.0%
1203 WCBenGF (DGF)	48.6	280.0	280.0	280.0	-	-	280.0	-	0.0%	-	0.0%	-	0.0%
1205 Ocn Ranger (DGF)	3,943.9	4,041.1	4,041.1	4,041.1	-	-	4,041.1	-	0.0%	-	0.0%	-	0.0%
1207 RCS Impact (Other)	500.0	500.0	500.0	500.0	-	-	500.0	-	0.0%	-	0.0%	-	0.0%
1208 Fuel Bridg (DGF)	218.0	219.1	219.1	219.1	-	-	219.1	-	0.0%	-	0.0%	-	0.0%
1209 Capstone (DGF)	19.0	122.3	122.3	122.3	-	-	122.3	-	0.0%	-	0.0%	-	0.0%
1212 Stimulus09 (Fed)	60,770.2	74,523.6	236,765.4	236,765.4	17,591.9	9,882.5	264,239.8	162,241.8	217.7%	162,241.8	217.7%	27,474.4	11.6%
1213 AHCC (UGF)	-	-	-	-	-	-	-	-	-	-	-		
1214 WhitTunnel (Other)	-	-	-	-	-	-	-		-		-		-
1215 UCR Rcpts (Other)	-	-	-	-	-	-	-		-		-		-
1216 Boat Rcpts (Other)	-	-	-	-	-	-	-		-		-		-
1217 NGF Earn (Other)	-	-	-	-	175.0	-	175.0	-	-	-	-		
Positions													
Perm Full Time	21,518.0	21,524.0	21,540.0	21,590.0	1.0	-	21,591.0	16.0	0.1%	66.0	0.3%	1.0	0.0%
Perm Part Time	2,356.0	2,330.0	2,330.0	2,329.0	-	-	2,329.0	-	0.0%	(1.0)	0.0%	-	0.0%
Temporary	644.0	604.0	604.0	654.0	-	-	654.0	-	0.0%	50.0	8.3%	-	0.0%
Funding Summary													
Unrestricted General (UGF)	5,007,815.5	3,839,291.6	4,101,663.2	4,101,663.2	175,909.3	-	4,277,572.5	262,371.6	6.8%	262,371.6	6.8%	175,909.3	4.3%
Designated General (DGF)	643,392.1	700,171.8	699,648.9	699,648.9	93.7	-	699,742.6	(522.9)	-0.1%	(522.9)	-0.1%	93.7	0.0%
Other State Funds (Other)	1,062,624.9	1,214,113.5	1,213,701.7	1,213,701.7	3,023.2	675.0	1,217,399.9	(411.8)	0.0%	(411.8)	0.0%	3,698.2	0.3%
Federal Receipts (Fed)	1,545,344.5	1,762,945.6	1,926,107.0	1,926,107.0	55,682.3	19,105.3	2,000,894.6	163,161.4	9.3%	163,161.4	9.3%	74,787.6	3.9%

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	10FnlBud	Adj Base	GAmdAdj	Enacted	Other Op	Bills	11Budget	10FnlBud to 11Budget		Adj Base to 11Budget		GAmdAdj to 11Budget	
1188 Fed Unrstr (Fed)	-	-	-	5,543.8	-	-	5,543.8	5,543.8	-	5,543.8	-	5,543.8	-
1191 DEED CIP (DGF)								-	-	-	-	-	-
1192 Mine Trust (Other)	74.0	74.0	74.0	74.0	-	-	74.0	-	0.0%	-	0.0%	-	0.0%
1194 F&G NonDed (DGF)	1,682.0	1,682.0	-	-	-	-	-	(1,682.0)	-100.0%	(1,682.0)	-100.0%	-	-
1195 SpecVehRct (DGF)	136.9	136.9	-	-	-	-	-	(136.9)	-100.0%	(136.9)	-100.0%	-	-
1197 AK Cap Fnd (UGF)	-	-	-	-	-	-	-	-	-	-	-	-	-
1198 F&GRevBond (Other)	8,900.0	-	7,500.0	7,500.0	-	-	7,500.0	(1,400.0)	-15.7%	7,500.0	-	-	0.0%
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	-	-	500.0	-	0.0%	-	0.0%	-	0.0%
1200 VehRntlTax (DGF)	8,426.5	8,426.5	8,683.0	8,044.9	-	-	8,044.9	(381.6)	-4.5%	(381.6)	-4.5%	(638.1)	-7.3%
1201 CFEC Rcpts (DGF)	5,446.0	5,513.9	3,908.2	3,904.9	-	58.0	3,962.9	(1,483.1)	-27.2%	(1,551.0)	-28.1%	54.7	1.4%
1203 WCBenGF (DGF)	280.0	280.0	475.0	280.0	-	-	280.0	-	0.0%	-	0.0%	(195.0)	-41.1%
1205 Ocn Ranger (DGF)	4,041.1	4,041.1	4,051.8	4,044.7	-	-	4,044.7	3.6	0.1%	3.6	0.1%	(7.1)	-0.2%
1207 RCS Impact (Other)	500.0	500.0	500.0	500.0	-	-	500.0	-	0.0%	-	0.0%	-	0.0%
1208 Fuel Bridg (DGF)	219.1	219.1	0.3	-	-	-	-	(219.1)	-100.0%	(219.1)	-100.0%	(0.3)	-100.0%
1209 Capstone (DGF)	122.3	122.3	124.6	124.5	-	-	124.5	2.2	1.8%	2.2	1.8%	(0.1)	-0.1%
1212 Stimulus09 (Fed)	264,239.8	90,449.4	126,161.0	125,273.3	-	-	125,273.3	(138,966.5)	-52.6%	34,823.9	38.5%	(887.7)	-0.7%
1213 AHCC (UGF)	-	-	17,018.4	-	-	-	-	-	-	-	-	(17,018.4)	-100.0%
1214 WhitTunnel (Other)	-	-	1,750.2	1,750.2	-	-	1,750.2	1,750.2	-	1,750.2	-	-	0.0%
1215 UCR Rcpts (Other)	-	-	250.0	250.0	-	-	250.0	250.0	-	250.0	-	-	0.0%
1216 Boat Rcpts (Other)	-	-	136.9	336.9	-	-	336.9	336.9	-	336.9	-	200.0	146.1%
1217 NGF Earn (Other)	175.0	-	-	250.0	-	-	250.0	75.0	42.9%	250.0	-	250.0	-
Positions													
Perm Full Time	21,591.0	21,572.0	21,626.0	21,599.0	-	24.0	21,623.0	32.0	0.1%	51.0	0.2%	(3.0)	0.0%
Perm Part Time	2,329.0	2,306.0	2,305.0	2,307.0	-	3.0	2,310.0	(19.0)	-0.8%	4.0	0.2%	5.0	0.2%
Temporary	654.0	625.0	659.0	660.0	-	1.0	661.0	7.0	1.1%	36.0	5.8%	2.0	0.3%
Funding Summary													
Unrestricted General (UGF)	4,277,572.5	3,364,311.3	4,456,569.4	4,464,769.2	10,766.4	23,957.2	4,499,492.8	221,920.3	5.2%	1,135,181.5	33.7%	42,923.4	1.0%
Designated General (DGF)	699,742.6	681,574.2	708,779.8	705,355.3	-	759.1	706,114.4	6,371.8	0.9%	24,540.2	3.6%	(2,665.4)	-0.4%
Other State Funds (Other)	1,217,399.9	1,006,943.8	1,099,809.7	1,103,744.1	-	2,111.3	1,105,855.4	(111,544.5)	-9.2%	98,911.6	9.8%	6,045.7	0.5%
Federal Receipts (Fed)	2,000,894.6	1,748,855.6	1,940,907.8	1,910,533.5	-	2,158.2	1,912,691.7	(88,202.9)	-4.4%	163,836.1	9.4%	(28,216.1)	-1.5%

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2010 Legislature - Operating Budget
Agency Summary - Conf Comm Structure

Numbers and Language
Include Transaction Types: Veto

Agency	[1] Bills
Agency Budgets	
Health & Social Services	-2,920.4
Revenue	-330.0
Total	**-3,250.4**
Statewide Total	**-3,250.4**
Funding Summary	
Unrestricted General (UGF)	-1,242.8
Federal Receipts (Fed)	-2,007.6

2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 11Budget

Numbers and Language
Differences
Include Transaction Types: Veto

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services													
Public Assistance													
Public Assistance Field Services													
VETO: MEDICAL ASSISTANCE ELIGIBILITY (SB 13)	11Budget	Veto	**-167.4**	-134.4	0.0	-17.6	-1.0	-14.4	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed) -109.2													
1003 G/F Match (UGF) -58.2													
*** Allocation Difference ***			**-167.4**	-134.4	0.0	-17.6	-1.0	-14.4	0.0	0.0	-2	0	0
**** Appropriation Difference ****			**-167.4**	-134.4	0.0	-17.6	-1.0	-14.4	0.0	0.0	-2	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
VETO: MEDICAL ASSISTANCE ELIGIBILITY (SB 13)	11Budget	Veto	**-467.0**	0.0	0.0	0.0	0.0	0.0	-467.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -305.7													
1003 G/F Match (UGF) -161.3													
*** Allocation Difference ***			**-467.0**	0.0	0.0	0.0	0.0	0.0	-467.0	0.0	0	0	0
Health Care Medicaid Services													
VETO: MEDICAL ASSISTANCE ELIGIBILITY (SB 13)	11Budget	Veto	**-2,286.0**	0.0	0.0	0.0	0.0	0.0	-2,286.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,592.7													
1003 G/F Match (UGF) -693.3													
*** Allocation Difference ***			**-2,286.0**	0.0	0.0	0.0	0.0	0.0	-2,286.0	0.0	0	0	0
**** Appropriation Difference ****			**-2,753.0**	0.0	0.0	0.0	0.0	0.0	-2,753.0	0.0	0	0	0
***** Agency Difference *****			**-2,920.4**	-134.4	0.0	-17.6	-1.0	-14.4	-2,753.0	0.0	-2	0	0
Department of Revenue													
Taxation and Treasury													
Tax Division													
VETO: SEPARATE OIL & GAS PRODUCTION TAX (SB 305)	11Budget	Veto	**-330.0**	0.0	0.0	-330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -330.0													
*** Allocation Difference ***			**-330.0**	0.0	0.0	-330.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Difference ****			**-330.0**	0.0	0.0	-330.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Difference *****			**-330.0**	0.0	0.0	-330.0	0.0	0.0	0.0	0.0	0	0	0
****** All Agencies Difference ******			**-3,250.4**	-134.4	0.0	-347.6	-1.0	-14.4	-2,753.0	0.0	-2	0	0

Supplemental Appropriations by Agency

(Operating & Capital)

Multi-year Agency Summary

Numbers and Language

Agency	ID=> [1]	[2]	[3]
	Budget=> Operating	Capital	
	Year=> FY2011	FY2011	
	Column=> 10SupOp	10SupCap	FY10 Supp TOT
Agency Budgets			
Administration	3,206.9	10,000.0	13,206.9
Commerce, Community & Econ Dev	1,577.1	315,712.3	317,289.4
Corrections	18,199.3	11,050.0	29,249.3
Education & Early Dev	203.4	1,700.0	1,903.4
Environmental Conservation	145.8	200.0	345.8
Fish and Game	191.2	2,000.0	2,191.2
Governor	477.0	0.0	477.0
Health & Social Services	91,566.8	22,010.3	113,577.1
Labor & Workforce Dev	98.7	1,000.0	1,098.7
Law	0.0	0.0	0.0
Military & Veterans Affairs	99.0	10,300.0	10,399.0
Natural Resources	35,671.3	6,850.0	42,521.3
Public Safety	419.6	77,100.0	77,519.6
Revenue	-595.8	2,000.0	1,404.2
Transportation	6,142.5	121,834.6	127,977.1
University of Alaska	0.0	37,500.0	37,500.0
Alaska Court System	35.5	2,500.0	2,535.5
Legislature	-11,480.0	2,200.0	-9,280.0
Total	**145,958.3**	**623,957.2**	**769,915.5**
Statewide Items			
Debt Service	0.0	0.0	0.0
Fund Capitalization	5,000.0	0.0	5,000.0
Special Appropriations	83,750.2	0.0	83,750.2
Total	**88,750.2**	**0.0**	**88,750.2**
Statewide Total	**234,708.5**	**623,957.2**	**858,665.7**

Computed Column Definitions: [3]=[1]+[2]

Multi-year Agency Summary

Numbers and Language

Agency	ID=> [1] Budget=> Operating Year=> FY2011 Column=> 10SupOp	[2] Capital FY2011 10SupCap	[3] FY10 Supp TOT
Funding Summary			
Unrestricted General (UGF)	175,909.3	584,397.4	760,306.7
Designated General (DGF)	93.7	2,000.0	2,093.7
Other State Funds (Other)	3,023.2	18,500.0	21,523.2
Federal Receipts (Fed)	55,682.3	19,059.8	74,742.1
Non-Additive Items			
Fund Transfers	1,468,435.6	0.0	1,468,435.6
Total	**1,468,435.6**	**0.0**	**1,468,435.6**

Computed Column Definitions: [3]=[1]+[2]

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Office of Administrative Hearings												
Tax Appeals Case Cost Increase	Suppl	**85.0**	55.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 85.0												
*** Allocation Total ***		**85.0**	55.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner												
Sec 4, Ch 13, SLA 2010 (HB 326) - FY10 payment to NEA Health Trust in accordance with TEAME Labor Agreement	Suppl	**12.8**	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.8												
FY2010 LTC Health Insurance	Suppl	**800.0**	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0												
*** Allocation Total ***		**812.8**	812.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management												
FY2010 LTC Lump Sum Payment	SalAdj	**4.5**	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.1												
1033 Surpl Prop (Fed) 1.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4												
1033 Surpl Prop (Fed) -1.4												
*** Allocation Total ***		**4.5**	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**902.3**	872.3	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
State Owned Facilities												
Facilities												
FY2010 LTC Lump Sum Payment	SalAdj	**22.1**	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1007 I/A Rcpts (Other) 9.2												
1147 PublicBldg (Other) 12.0												
*** Allocation Total ***		**22.1**	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**22.1**	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Systems												
Elected Public Officers Retirement System Benefits												
EPORS Benefit Increases	Suppl	**250.0**	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
*** Allocation Total ***		**250.0**	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
**** Appropriation Total ****		**250.0**	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Enterprise Technology Services												
Enterprise Technology Services												
FY2010 LTC Lump Sum Payment	SalAdj	**29.5**	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.4												
1081 Info Svc (Other) 21.1												
*** Allocation Total ***		**29.5**	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**29.5**	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services												
Office of Public Advocacy												
Court Appointed Special Advocate (CASA) Program	Suppl	**27.6**	0.0	0.0	27.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.6												
AMD: Court Appointed Special Advocate (CASA) Program	Suppl	**17.0**	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 17.0												
Increased Operational Costs	Suppl	**865.0**	0.0	0.0	865.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 865.0												
AMD: Increased Operational Costs	Suppl	**-315.0**	0.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -315.0												
Sec, 31. Ch. 43, SLA 2010 (SB 230) - FY10 Legal and Advocacy Services costs	Suppl	**315.0**	0.0	0.0	315.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 315.0												
*** Allocation Total ***		**909.6**	0.0	0.0	909.6	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
Increased Operational Costs	Suppl	**800.0**	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0												
*** Allocation Total ***		**800.0**	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**1,709.6**	800.0	0.0	909.6	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles												
Motor Vehicles												
National Motor Vehicle Title Information System Programming Improvements	Suppl	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 100.0												
Digital Drivers License Printers	Suppl	**191.8**	0.0	0.0	0.0	0.0	191.8	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 191.8												
FY2010 LTC Lump Sum Payment	SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 1.6												
*** Allocation Total ***		**293.4**	1.6	0.0	100.0	0.0	191.8	0.0	0.0	0	0	0
**** Appropriation Total ****		**293.4**	1.6	0.0	100.0	0.0	191.8	0.0	0.0	0	0	0
***** Agency Total *****		**3,206.9**	1,725.5	0.0	1,039.6	0.0	191.8	250.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
Sec, 56(e). Ch. 43, SLA 2010 (SB 230) - Transfer FY10 Leg Council funding for climate change and ESA (FY10 and FY11)	ReAprop	**1,500.0**	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0												
*** Allocation Total ***		**1,500.0**	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**1,500.0**	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Insurance Operations												
Provide statutorily required notification to licensees and consumer protection	Suppl	**77.1**	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 77.1												
*** Allocation Total ***		**77.1**	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**77.1**	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**1,577.1**	0.0	0.0	1,577.1	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Correctional Academy												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.0												
*** Allocation Total ***		**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office												
Cost Increases, Fuel and Utilities, and 24-Hour Facility Commodities	Suppl	**2,409.6**	0.0	0.0	2,055.3	354.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,409.6												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY11 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**7,127.6**	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 81.4												
1004 Gen Fund (UGF) 7,046.2												
*** Allocation Total ***		**9,537.2**	7,127.6	0.0	2,055.3	354.3	0.0	0.0	0.0	0	0	0
Inmate Transportation												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)Agreement	MultiYr	**23.8**	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.8												
*** Allocation Total ***		**23.8**	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**469.6**	469.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 32.7												
1004 Gen Fund (UGF) 436.9												
FY2010 LTC Lump Sum Payment	SalAdj	**34.8**	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 34.8												
*** Allocation Total ***		**504.4**	504.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**97.6**	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 97.6												
FY2010 LTC Lump Sum Payment	SalAdj	**7.2**	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.2												
*** Allocation Total ***		**104.8**	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**205.6**	205.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 205.6												
FY2010 LTC Lump Sum Payment	SalAdj	**14.4**	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.4												
*** Allocation Total ***		**220.0**	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Fairbanks Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**277.0**	277.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 277.0												
FY2010 LTC Lump Sum Payment	SalAdj	**11.9**	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.9												
* **Allocation Total** *		**288.9**	288.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**175.7**	175.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 175.7												
FY2010 LTC Lump Sum Payment	SalAdj	**4.8**	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.8												
* **Allocation Total** *		**180.5**	180.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**156.7**	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 156.7												
FY2010 LTC Lump Sum Payment	SalAdj	**14.5**	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.5												
* **Allocation Total** *		**171.2**	171.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**88.1**	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 88.1												
FY2010 LTC Lump Sum Payment	SalAdj	**5.5**	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.5												
* **Allocation Total** *		**93.6**	93.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**230.9**	230.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 230.9												
FY2010 LTC Lump Sum Payment	SalAdj	**22.3**	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.3												
* **Allocation Total** *		**253.2**	253.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**1,205.0**	1,205.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,205.0												
FY2010 LTC Lump Sum Payment	SalAdj	**29.2**	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.2												

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Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Spring Creek Correctional Center (continued)												
*** Allocation Total ***		**1,234.2**	1,234.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**235.7**	235.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 235.7												
Operating Costs, Wildwood Correctional Center 32-Bed Pre-Fabricated Offender Housing Unit	Suppl	**494.4**	193.4	1.9	133.8	165.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 494.4												
FY2010 LTC Lump Sum Payment	SalAdj	**25.1**	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.1												
*** Allocation Total ***		**755.2**	454.2	1.9	133.8	165.3	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**103.8**	103.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 103.8												
FY2010 LTC Lump Sum Payment	SalAdj	**7.2**	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.2												
*** Allocation Total ***		**111.0**	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm												
Sec 5(a), Ch 13, SLA 2010 (HB 326) - Estimated FY10 cost of ACOA arbitration award. (FY10- FY11)	MultiYr	**56.5**	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 56.5												
FY2010 LTC Lump Sum Payment	SalAdj	**5.7**	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.7												
*** Allocation Total ***		**62.2**	62.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**13,549.2**	10,838.6	1.9	2,189.1	519.6	0.0	0.0	0.0	0	0	0
Inmate Health Care												
Physical Health Care												
Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	Suppl	**4,650.1**	999.3	0.0	3,650.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,650.1												
*** Allocation Total ***		**4,650.1**	999.3	0.0	3,650.8	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**4,650.1**	999.3	0.0	3,650.8	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**18,199.3**	11,837.9	1.9	5,839.9	519.6	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support												
Special Schools												
Pupil Transportation Services for Alaska School for the Deaf Program	Suppl	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1004 Gen Fund (UGF) 180.0												
* Allocation Total *		180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
* * Appropriation Total * *		180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School Portion of LTC increases in Facilities Maintenance	Suppl	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.7												
* Allocation Total *		11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance												
State Facilities Maintenance												
FY2010 LTC Lump Sum Payment	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 11.7												
* Allocation Total *		11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		203.4	11.7	0.0	11.7	0.0	0.0	180.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
FY2010 LTC Lump Sum Payment		SalAdj	**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.7												
*** Allocation Total ***			**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****			**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Laboratory Services													
Lab Maintenance and Service Contract Shortfalls		Suppl	**130.0**	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	130.0												
*** Allocation Total ***			**130.0**	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****			**130.0**	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Prevention and Emergency Response													
FY2010 LTC Lump Sum Payment		SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)	1.7												
*** Allocation Total ***			**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****			**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Facility Construction													
FY2010 LTC Lump Sum Payment		SalAdj	**10.4**	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.6												
1003 G/F Match (UGF)	1.5												
1004 Gen Fund (UGF)	2.0												
1061 CIP Rcpts (Other)	2.3												
*** Allocation Total ***			**10.4**	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****			**10.4**	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****			**145.8**	15.8	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Central Region Fisheries Management												
Fund Kasilof River Smolt Outmigration counts & the Big Lake Smolt outmigration count projects	Suppl	**75.0**	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF) 75.0												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
*** Allocation Total ***		**76.7**	1.7	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
Westward Region Fisheries Management												
FY2010 LTC Lump Sum Payment	SalAdj	**0.9**	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
*** Allocation Total ***		**0.9**	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**77.6**	2.6	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
Sport Fisheries												
Sport Fisheries												
FY2010 LTC Lump Sum Payment	SalAdj	**11.7**	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9.3												
1024 Fish/Game (Other) 2.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -9.3												
1004 Gen Fund (UGF) 11.7												
1024 Fish/Game (Other) -2.4												
*** Allocation Total ***		**11.7**	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**11.7**	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation Special Projects												
Fund Changes for National Fish and Wildlife Foundation Projects and for Improvements at Reflections Lake	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other) -150.0												
1108 Stat Desig (Other) 150.0												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
FY2010 LTC Lump Sum Payment	SalAdj	**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.6												
1004 Gen Fund (UGF) 0.6												
1007 I/A Rcpts (Other) 0.7												
*** Allocation Total ***		**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)												
Habitat												
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Suppl	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 100.0												
*** Allocation Total ***		100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		191.2	61.2	45.0	3.0	7.0	0.0	0.0	75.0	0	0	0

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Numbers and Language

Agency: Office of the Governor

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations												
AK Resources Marketing and Development												
Sec 38(a),CH 43 SLA 2010 (SB 230): In-State Natural Gas Pipeline Development for FY10	Special	**1,700.0**	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,700.0												
Sec 38(a),CH 43 SLA 2010 (SB 230): In-State Natural Gas Pipeline Development for FY10 (contingency met)	Special	**-1,700.0**	0.0	0.0	-1,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,700.0												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections												
Elections												
Offset Increased Operating Costs	Suppl	**477.0**	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 477.0												
*** Allocation Total ***		**477.0**	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**477.0**	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**477.0**	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
FY2010 LTC Lump Sum Payment		SalAdj	**199.4**	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	88.3												
1007 I/A Rcpts (Other)	21.2												
1037 GF/MH (UGF)	68.6												
1156 Rcpt Svcs (DGF)	21.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-21.2												
1156 Rcpt Svcs (DGF)	21.2												
*** Allocation Total ***			**199.4**	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***			**199.4**	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Alaska Psychiatric Institute													
FY2010 LTC Lump Sum Payment		SalAdj	**27.2**	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
1007 I/A Rcpts (Other)	13.8												
1037 GF/MH (UGF)	7.2												
1108 Stat Desig (Other)	5.8												
*** Allocation Total ***			**27.2**	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***			**27.2**	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Management													
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims		Suppl	**165.0**	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	165.0												
*** Allocation Total ***			**165.0**	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims		Suppl	**955.3**	955.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	955.3												
*** Allocation Total ***			**955.3**	955.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***			**1,120.3**	1,120.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services													
Health Facilities Survey													
Funding to Replace Shortfall for Health Facility Survey		Suppl	**396.1**	230.0	0.0	166.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	396.1												
*** Allocation Total ***			**396.1**	230.0	0.0	166.1	0.0	0.0	0.0	0.0	0	0	0
Health Planning and Infrastructure													
Funding to Replace Shortfall for Health Planning and Infrastructure		Suppl	**575.0**	575.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	575.0												

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)												
Health Planning and Infrastructure (continued)												
*** Allocation Total ***		**575.0**	575.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**971.1**	805.0	0.0	166.1	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
Funding for Increased Medical Costs for Youth	Suppl	**136.0**	0.0	0.0	0.0	0.0	0.0	136.0	0.0	0	0	0
1004 Gen Fund (UGF) 136.0												
Cover Shortage of Personal Service Costs for McLaughlin Youth Center	Suppl	**130.6**	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 130.6												
FY2010 LTC Lump Sum Payment	SalAdj	**20.2**	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.2												
*** Allocation Total ***		**286.8**	150.8	0.0	0.0	0.0	0.0	136.0	0.0	0	0	0
Mat-Su Youth Facility												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
*** Allocation Total ***		**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
*** Allocation Total ***		**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
FY2010 LTC Lump Sum Payment	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
*** Allocation Total ***		**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
*** Allocation Total ***		**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
*** Allocation Total ***		**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
*** Allocation Total ***		**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
Ketchikan Regional Youth Facility (continued)												
FY2010 LTC Lump Sum Payment (continued)												
1004 Gen Fund (UGF) 1.7												
*** Allocation Total ***		**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services												
Cover Shortage of Personal Service Costs for Probation Services	Suppl	**300.0**	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
Sec 6, Ch 13, SLA 2010 (HB 326) - Payment of Unpaid Bills for Services Received in Prior Year	Suppl	**0.2**	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
*** Allocation Total ***		**300.2**	300.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**601.0**	464.8	0.0	0.2	0.0	0.0	136.0	0.0	0	0	0
Public Assistance												
Energy Assistance Program												
Additional Low Income Home Energy Asst Program (LIHEAP) Federal Authority	Suppl	**2,300.0**	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,300.0												
*** Allocation Total ***		**2,300.0**	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
*** * Appropriation Total * ***		**2,300.0**	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
Public Health												
Nursing												
FY2010 LTC Lump Sum Payment	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
1007 I/A Rcpts (Other) 0.2												
*** Allocation Total ***		**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health												
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	**347.8**	115.0	10.0	222.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 347.8												
*** Allocation Total ***		**347.8**	115.0	10.0	222.8	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner												
Funding For Unanticipated Expenses due to Increased Caseload with 3 Medical Examiners	Suppl	**300.0**	0.0	0.0	250.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
*** Allocation Total ***		**300.0**	0.0	0.0	250.0	50.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories												
FY2010 LTC Lump Sum Payment	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
*** Allocation Total ***		**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**652.2**	119.4	10.0	472.8	50.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services												
General Relief/Temporary Assisted Living												
Funding to Meet the Increase in Clients for General Relief	Suppl	**3,800.0**	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,800.0												
*** Allocation Total ***		**3,800.0**	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
Senior and Disabilities Services Administration												
Funding for Increased Demands to Comply with CMS Corrective Action Plan (CAP)	Suppl	**1,475.0**	920.0	140.0	330.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 590.0												
1003 G/F Match (UGF) 590.0												
1004 Gen Fund (UGF) 295.0												
*** Allocation Total ***		**1,475.0**	920.0	140.0	330.0	85.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**5,275.0**	920.0	140.0	330.0	85.0	0.0	3,800.0	0.0	0	0	0
Departmental Support Services												
Administrative Support Services												
Replace Lost Federal from Medicaid School Based Admin Claims	Suppl	**350.0**	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0												
Replace Lost Federal from Medicaid School Based Admin Claims	Suppl	**350.0**	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0												
*** Allocation Total ***		**700.0**	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services												
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	**525.0**	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 525.0												
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	**525.0**	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 525.0												
*** Allocation Total ***		**1,050.0**	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**1,750.0**	1,050.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Behavioral Health Medicaid Services												
Medicaid Growth	Suppl	**8,545.1**	0.0	0.0	0.0	0.0	0.0	8,545.1	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,492.2												
1037 GF/MH (UGF) 4,166.8												
1212 Stimulus09 (Fed) 886.1												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -937.9												
1212 Stimulus09 (Fed) 937.9												
*** Allocation Total ***		**8,545.1**	0.0	0.0	0.0	0.0	0.0	8,545.1	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)												
Children's Medicaid Services												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -78.5												
1212 Stimulus09 (Fed) 78.5												
AMD: Revised Medicaid Projections	Suppl	**-2,200.0**	0.0	0.0	0.0	0.0	0.0	-2,200.0	0.0	0	0	0
1037 GF/MH (UGF) -2,200.0												
*** Allocation Total ***		**-2,200.0**	0.0	0.0	0.0	0.0	0.0	-2,200.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -37.6												
1212 Stimulus09 (Fed) 37.6												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Medicaid Services												
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	Dec	**-7,500.0**	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -7,500.0												
Medicaid Growth	Suppl	**70,616.3**	0.0	0.0	0.0	0.0	0.0	70,616.3	0.0	0	0	0
1002 Fed Rcpts (Fed) 29,823.3												
1003 G/F Match (UGF) 33,296.6												
1212 Stimulus09 (Fed) 7,496.4												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -3,493.7												
1212 Stimulus09 (Fed) 3,493.7												
*** Allocation Total ***		**63,116.3**	0.0	0.0	0.0	0.0	0.0	63,116.3	0.0	0	0	0
Senior and Disabilities Medicaid Services												
Medicaid Growth	Suppl	**9,209.2**	0.0	0.0	0.0	0.0	0.0	9,209.2	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,043.2												
1003 G/F Match (UGF) 6,152.4												
1212 Stimulus09 (Fed) 2,013.6												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -2,551.1												
1212 Stimulus09 (Fed) 2,551.1												
*** Allocation Total ***		**9,209.2**	0.0	0.0	0.0	0.0	0.0	9,209.2	0.0	0	0	0
**** Appropriation Total ****		**78,670.6**	0.0	0.0	0.0	0.0	0.0	78,670.6	0.0	0	0	0
***** Agency Total *****		**91,566.8**	4,706.1	150.0	1,669.1	135.0	0.0	84,906.6	0.0	0	0	0

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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety												
Mechanical Inspection												
FY2010 LTC Lump Sum Payment	SalAdj	**20.8**	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 9.5												
1172 Bldg Safe (DGF) 11.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -4.8												
1172 Bldg Safe (DGF) 4.8												
*** Allocation Total ***		**20.8**	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health												
FY2010 LTC Lump Sum Payment	SalAdj	**43.8**	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 20.3												
1007 I/A Rcpts (Other) 2.3												
1157 Wrkrs Safe (DGF) 21.2												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -20.3												
1157 Wrkrs Safe (DGF) 20.3												
Increase to cover costs of LTC increase to the Mechanical Inspection component	Inc	**4.7**	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 4.7												
*** Allocation Total ***		**48.5**	43.8	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**69.3**	64.6	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
FY2010 LTC Lump Sum Payment	SalAdj	**4.8**	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 4.8												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.8												
1156 Rcpt Svcs (DGF) -4.8												
Increase authorization to cover LTC contracts in AVTEC Facilities Maintenance componenet	Inc	**8.9**	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.9												
*** Allocation Total ***		**13.7**	4.8	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
AVTEC Facilities Maintenance												
FY2010 LTC Lump Sum Payment	SalAdj	**15.7**	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 8.9												
1061 CIP Rcpts (Other) 6.8												
*** Allocation Total ***		**15.7**	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**29.4**	20.5	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**98.7**	85.1	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division												
Deputy Attorney General's Office												
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22	Suppl	**884.0**	0.0	0.0	884.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 884.0												
*** Allocation Total ***		**884.0**	0.0	0.0	884.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining												
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22	Suppl	**-884.0**	0.0	0.0	-884.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -884.0												
*** Allocation Total ***		**-884.0**	0.0	0.0	-884.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Military and Veterans Affairs

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Army Guard Facilities Maintenance													
FY2010 LTC Lump Sum Payment		SalAdj	**36.8**	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	23.9												
1003 G/F Match (UGF)	0.7												
1004 Gen Fund (UGF)	11.6												
1007 I/A Rcpts (Other)	0.6												
*** Allocation Total ***			**36.8**	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
FY2010 LTC Lump Sum Payment		SalAdj	**44.1**	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	33.1												
1003 G/F Match (UGF)	11.0												
*** Allocation Total ***			**44.1**	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
FY2010 LTC Lump Sum Payment		SalAdj	**16.0**	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	16.0												
*** Allocation Total ***			**16.0**	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Statewide Emergency Communications													
FY2010 LTC Lump Sum Payment		SalAdj	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	2.1												
*** Allocation Total ***			**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****			**99.0**	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****			**99.0**	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development												
Oil & Gas Development												
Sec 9(b), Ch 13, SLA 2010 (HB 326) - Interest Earnings on a $6.6 million bond (FY10-14)	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1217 NGF Earn (Other) 175.0												
* Allocation Total *		175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Gas Pipeline Implementation												
Increased Gas Pipeline Implementation Expenses	Suppl	537.6	117.6	90.0	315.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 537.6												
* Allocation Total *		537.6	117.6	90.0	315.0	15.0	0.0	0.0	0.0	0	0	0
Large Project Permitting												
OCS Lease Planning Mineral Management Service Agency Agreement	Suppl	85.0	15.0	5.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 85.0												
* Allocation Total *		85.0	15.0	5.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases												
Sec 9(a), Ch 13, SLA 2010 (HB 326) - Kasilof Beach and Personal Use Fishery Funding for Dumpsters and Portapotties	MultiYr	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.0												
* Allocation Total *		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center												
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.7												
1004 Gen Fund (UGF) 8.5												
1005 GF/Prgm (DGF) 0.3												
1007 I/A Rcpts (Other) 1.1												
1061 CIP Rcpts (Other) 0.8												
1108 Stat Desig (Other) 0.4												
* Allocation Total *		12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration												
Sec 13(c), Ch 13, SLA 2010 (HB 326) - From Mat Maid Assistance SLA07/CH30/Sec18(b)P148/L16 Lapse Date 6/30/2010 to ARLF	ReAprop	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -600.0												
* Allocation Total *		-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		250.4	145.4	95.0	-180.0	15.0	0.0	0.0	175.0	0	0	0
Fire Suppression												
Fire Suppression Preparedness												
FY2010 LTC Lump Sum Payment	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8												
1004 Gen Fund (UGF) 35.9												

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Agency: Department of Natural Resources

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression (continued)													
Fire Suppression Preparedness (continued)													
*** Allocation Total ***			**36.7**	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Fire Suppression Activity		Suppl	**35,371.4**	10,134.3	647.8	21,524.5	3,064.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	35,371.4												
*** Allocation Total ***			**35,371.4**	10,134.3	647.8	21,524.5	3,064.8	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****			**35,408.1**	10,171.0	647.8	21,524.5	3,064.8	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
Parks Management													
FY2010 LTC Lump Sum Payment		SalAdj	**12.8**	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.7												
1007 I/A Rcpts (Other)	1.0												
1061 CIP Rcpts (Other)	3.7												
1200 VehRntlTax (DGF)	2.4												
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.4												
1200 VehRntlTax (DGF)	-2.4												
*** Allocation Total ***			**12.8**	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****			**12.8**	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****			**35,671.3**	10,329.2	742.8	21,344.5	3,079.8	0.0	0.0	175.0	0	0	0

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Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers												
Special Projects												
Continue cold case investigations and illegal drug and alcohol enforcement	Suppl	**369.5**	369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 369.5												
AMD: Reduce funding for cold case investigations and illegal drug and alcohol enforcement	Suppl	**-369.5**	-369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -369.5												
Sec 10, Ch 13, SLA 2010 (HB 326) - Internet Crimes against Children - Economic Stimulus. Lapse 6/30/11	MultiYr	**97.0**	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 97.0												
*** Allocation Total ***		**97.0**	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation												
Increased Prisoner Transportation Costs	Suppl	**300.0**	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
*** Allocation Total ***		**300.0**	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments												
FY2010 LTC Lump Sum Payment	SalAdj	**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1												
*** Allocation Total ***		**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
FY2010 LTC Lump Sum Payment	SalAdj	**11.5**	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.5												
*** Allocation Total ***		**11.5**	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**412.6**	65.6	330.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Training Academy												
FY2010 LTC Lump Sum Payment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
1007 I/A Rcpts (Other) 0.5												
Correct Unrealizable Fund Sources in the FY2010 Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5												
1007 I/A Rcpts (Other) -0.5												
*** Allocation Total ***		**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1007 I/A Rcpts (Other) -1.6												
FY2010 LTC Lump Sum Payment	SalAdj	**3.2**	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1007 I/A Rcpts (Other) 1.6												

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Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)												
Administrative Services (continued)												
*** Allocation Total ***		**3.2**	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
FY2010 LTC Lump Sum Payment	SalAdj	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1												
*** Allocation Total ***		**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**7.0**	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**419.6**	72.6	330.0	0.0	17.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Treasury Division												
Investment Officer Position to Replace External Investment Manager	Suppl	**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 50.0												
Sec 19(c), Ch 13, SLA 2010 (HB 326) - Constitutional Budget Reserve Fund Investment Management	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -1,673.0												
1004 Gen Fund (UGF) 1,673.0												
*** Allocation Total ***		**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Retirement Management Board												
Funding for New Investment Officer Position	Suppl	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) 8.8												
1029 PERS Trust (Other) 28.3												
1034 Teach Ret (Other) 12.5												
1042 Jud Retire (Other) 0.3												
1045 Nat Guard (Other) 0.1												
*** Allocation Total ***		**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees												
Replace External Investment Manager with New Investment Officer Position	Suppl	**-850.0**	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other) -584.6												
1034 Teach Ret (Other) -256.3												
1042 Jud Retire (Other) -7.1												
1045 Nat Guard (Other) -2.0												
*** Allocation Total ***		**-850.0**	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
Additional Postage and Printing Costs for PFD Mailings	Suppl	**94.1**	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF) 94.1												
*** Allocation Total ***		**94.1**	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**-655.9**	50.0	0.0	-705.9	0.0	0.0	0.0	0.0	1	0	0
Child Support Services												
Child Support Services Division												
Replace State Funding with Federal Incentive Receipts	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1016 CSSD Fed (Fed) 217.7												
1156 Rcpt Svcs (DGF) -217.7												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
Emergency Computer Server Support	Suppl	**60.1**	0.0	0.0	60.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.1												

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Administrative Services (continued)												
* Allocation Total *		60.1	0.0	0.0	60.1	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		60.1	0.0	0.0	60.1	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		-595.8	50.0	0.0	-645.8	0.0	0.0	0.0	0.0	1	0	0

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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Statewide Procurement												
FY2010 LTC Lump Sum Payment	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1												
1076 Marine Hwy (DGF) 2.9												
*** Allocation Total ***		**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services												
AMD: Environmental Protection Agency Enforcement Actions	Suppl	**240.0**	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 240.0												
FY2010 LTC Lump Sum Payment	SalAdj	**2.8**	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
1027 IntAirport (Other) 0.4												
1061 CIP Rcpts (Other) 0.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7												
1061 CIP Rcpts (Other) -0.7												
*** Allocation Total ***		**242.8**	2.8	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services												
FY2010 LTC Lump Sum Payment	SalAdj	**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0												
1027 IntAirport (Other) 1.2												
1061 CIP Rcpts (Other) 2.8												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.8												
1061 CIP Rcpts (Other) -2.8												
*** Allocation Total ***		**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development												
Road Weather Information System (RWIS) Maintenance Costs	Suppl	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0												
*** Allocation Total ***		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning												
FY2010 LTC Lump Sum Payment	SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.6												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1061 CIP Rcpts (Other) -1.6												
*** Allocation Total ***		**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning												
FY2010 LTC Lump Sum Payment	SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.7												

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Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Northern Region Planning (continued)												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7												
1061 CIP Rcpts (Other) -0.7												
*** Allocation Total ***		**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**359.1**	19.1	0.0	340.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction												
Statewide Design and Engineering Services												
Clean Water Act	Suppl	**296.5**	184.4	8.5	86.0	17.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 296.5												
Clean Water Act	Suppl	**256.5**	146.5	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 256.5												
FY2010 LTC Lump Sum Payment	SalAdj	**9.5**	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 9.5												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.5												
1061 CIP Rcpts (Other) -9.5												
*** Allocation Total ***		**562.5**	340.4	8.5	196.0	17.6	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services												
FY2010 LTC Lump Sum Payment	SalAdj	**17.8**	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 17.8												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.8												
1061 CIP Rcpts (Other) -17.8												
*** Allocation Total ***		**17.8**	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
FY2010 LTC Lump Sum Payment	SalAdj	**19.4**	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.7												
1061 CIP Rcpts (Other) 18.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.7												
1061 CIP Rcpts (Other) -18.7												
*** Allocation Total ***		**19.4**	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services												
FY2010 LTC Lump Sum Payment	SalAdj	**9.9**	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 9.9												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.9												

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Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Southeast Design and Engineering Services (continued)												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment (continued)												
1061 CIP Rcpts (Other) -9.9												
*** Allocation Total ***		**9.9**	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support												
FY2010 LTC Lump Sum Payment	SalAdj	**38.4**	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 38.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.4												
1061 CIP Rcpts (Other) -38.4												
*** Allocation Total ***		**38.4**	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
FY2010 LTC Lump Sum Payment	SalAdj	**52.7**	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 52.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 52.7												
1061 CIP Rcpts (Other) -52.7												
*** Allocation Total ***		**52.7**	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction												
FY2010 LTC Lump Sum Payment	SalAdj	**30.3**	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 30.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 30.3												
1061 CIP Rcpts (Other) -30.3												
*** Allocation Total ***		**30.3**	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**731.0**	508.9	8.5	196.0	17.6	0.0	0.0	0.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
Increased Operational Costs for Parts, Commodities, Services, and Fuel Purchases	Suppl	**2,706.7**	0.0	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 2,706.7												
FY2010 LTC Lump Sum Payment	SalAdj	**267.7**	267.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 267.7												
*** Allocation Total ***		**2,974.4**	267.7	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**2,974.4**	267.7	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Central Region Facilities												
FY2010 LTC Lump Sum Payment	SalAdj	**47.5**	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.5												
1007 I/A Rcpts (Other) 4.3												
1061 CIP Rcpts (Other) 4.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.7												
1061 CIP Rcpts (Other) -4.7												
*** Allocation Total ***		**47.5**	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
Galena Maintenance Facility Operating and Maintenance Costs	Suppl	**99.9**	5.0	1.0	93.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 99.9												
FY2010 LTC Lump Sum Payment	SalAdj	**82.3**	82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.4												
1004 Gen Fund (UGF) 63.4												
1007 I/A Rcpts (Other) 10.1												
1061 CIP Rcpts (Other) 8.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.4												
1061 CIP Rcpts (Other) -8.4												
*** Allocation Total ***		**182.2**	87.3	1.0	93.9	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities												
FY2010 LTC Lump Sum Payment	SalAdj	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1												
*** Allocation Total ***		**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Suppl	**519.0**	0.0	0.0	519.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 519.0												
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Suppl	**519.1**	0.0	0.0	519.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 519.1												
FY2010 LTC Lump Sum Payment	SalAdj	**353.7**	353.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.1												
1004 Gen Fund (UGF) 289.2												
1007 I/A Rcpts (Other) 2.0												
1027 IntAirport (Other) 6.7												
1061 CIP Rcpts (Other) 44.0												
1108 Stat Desig (Other) 2.4												
1156 Rcpt Svcs (DGF) 2.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Central Region Highways and Aviation (continued)												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment (continued)												
1004 Gen Fund (UGF) 44.0												
1061 CIP Rcpts (Other) -44.0												
*** Allocation Total ***		**1,391.8**	353.7	0.0	1,038.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
Legal Costs for Material Site Lawsuits	Suppl	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 88.4												
1061 CIP Rcpts (Other) -88.4												
FY2010 LTC Lump Sum Payment	SalAdj	**486.2**	486.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3												
1004 Gen Fund (UGF) 383.1												
1007 I/A Rcpts (Other) 1.2												
1061 CIP Rcpts (Other) 88.4												
1108 Stat Desig (Other) 3.4												
1156 Rcpt Svcs (DGF) 8.8												
*** Allocation Total ***		**636.2**	486.2	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation												
Transportation Security Agency Requirements - Door Lock System and Fingerprint Machine	Suppl	**44.9**	0.0	0.0	30.0	14.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.9												
FY2010 LTC Lump Sum Payment	SalAdj	**121.9**	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 93.9												
1007 I/A Rcpts (Other) 1.4												
1027 IntAirport (Other) 8.6												
1061 CIP Rcpts (Other) 13.5												
1108 Stat Desig (Other) 0.5												
1156 Rcpt Svcs (DGF) 4.0												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.5												
1061 CIP Rcpts (Other) -13.5												
*** Allocation Total ***		**166.8**	121.9	0.0	30.0	14.9	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel												
Bid Protest Costs for Whittier Tunnel Operations Contract	Suppl	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
Increased Operating Costs and Reduced Toll Revenue at the Whittier Tunnel	Suppl	**385.0**	0.0	0.0	385.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 385.0												

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Whittier Access and Tunnel (continued)												
Allocation Total		**435.0**	0.0	0.0	435.0	0.0	0.0	0.0	0.0	0	0	0
****Appropriation Total****		**2,861.6**	1,098.7	1.0	1,747.0	14.9	0.0	0.0	0.0	0	0	0
International Airports												
Anchorage Airport Facilities												
FY2010 LTC Lump Sum Payment	SalAdj	**202.2**	202.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 202.2												
Allocation Total		**202.2**	202.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
FY2010 LTC Lump Sum Payment	SalAdj	**171.1**	171.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 171.1												
Allocation Total		**171.1**	171.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities												
FY2010 LTC Lump Sum Payment	SalAdj	**34.1**	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 34.1												
Allocation Total		**34.1**	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance												
FY2010 LTC Lump Sum Payment	SalAdj	**48.3**	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 48.3												
Allocation Total		**48.3**	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
****Appropriation Total****		**455.7**	455.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
Sec 11(a), Ch 13, SLA 2010 - Excess fuel trigger funds reappropriated for additional FY10 service to the Aleutian Chain	ReAprop	**-650.0**	0.0	0.0	0.0	-650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -650.0												
Sec 11(a), Ch 13, SLA 2010 - Excess fuel trigger funds reappropriated for additional FY10 service to the Aleutian Chain	ReAprop	**650.0**	0.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 650.0												
Sec 11(b), Ch 13, SLA 2010 - Excess fuel trigger funds reappropriated for additional FY11 service to the Aleutian Chain	ReAprop	**-3,600.0**	0.0	0.0	0.0	-3,600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,600.0												
Sec 11(b), Ch 13, SLA 2010 - Excess fuel trigger funds reappropriated for additional FY11 service to the Aleutian Chain	ReAprop	**3,600.0**	0.0	0.0	0.0	3,600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,600.0												
Sec 11(c), Ch 13, SLA 2010 - Projected excess fuel trigger allocation appropriated to Alaska Marine Highway System Fund	ReAprop	**-1,250.0**	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,250.0												
Allocation Total		**-1,250.0**	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
Marine Engineering												
FY2010 LTC Lump Sum Payment	SalAdj	**10.7**	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)												
Marine Engineering (continued)												
FY2010 LTC Lump Sum Payment (continued)												
1076 Marine Hwy (DGF) 10.7												
*** Allocation Total ***		**10.7**	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**-1,239.3**	10.7	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**6,142.5**	2,360.8	129.2	2,505.3	1,147.2	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
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Numbers and Language

Agency: Alaska Court System

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Administration and Support												
Settlement, prepaid phone card costs	Suppl	**35.5**	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.5												
*** Allocation Total ***		**35.5**	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**35.5**	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**35.5**	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
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Numbers and Language

Agency: Alaska Legislature

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee												
Committee Expenses												
Sec, 56(d). Ch. 43, SLA 2010 (SB 230) - Reduce FY10 operating budget: reappropriate to statutory budget reserve fund	ReAprop	**-6,230.0**	0.0	0.0	-6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,230.0												
Sec, 56(b). Ch. 43, SLA 2010 (SB 230) - LB&A FY10 Op budget: to Leg Council for FY11 for large mine development study	ReAprop	**-750.0**	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -750.0												
Sec 56(c) - Reduce FY10 LB&A Op budget: and appropriate to LB&A for FY11 to study electrical power procurement practices	ReAprop	**-800.0**	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -800.0												
*** Allocation Total ***		**-7,780.0**	0.0	0.0	-7,780.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**-7,780.0**	0.0	0.0	-7,780.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council												
Council and Subcommittees												
Sec 56(a), Ch 43, SLA 2010 - Reapprop to Leg Council for repair & renovation of legislative facilities	ReAprop	**-1,750.0**	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,750.0												
Sec 56(e), Ch 43, SLA 2010 -Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office	ReAprop	**-1,500.0**	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0												
*** Allocation Total ***		**-3,250.0**	0.0	0.0	-3,250.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**-3,250.0**	0.0	0.0	-3,250.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget												
Legislative Operating Budget												
Sec 56(a), Ch 43, SLA 2010 -Reappropriate to Leg Council for repair & renovation of legislative facilities	ReAprop	**-450.0**	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -450.0												
*** Allocation Total ***		**-450.0**	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**-450.0**	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**-11,480.0**	0.0	0.0	-11,480.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service												
International Airport Revenue Bonds												
Sec 16(i), Ch 13, SLA 2010 (HB 326) - Airport System Debt Defeasance	Suppl	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -10,000.0												
1112 IntAptCons (Other) 10,000.0												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Appropriation Total ****		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Agency Total *****		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
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Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
Disaster Relief Fund												
Sec 12, Ch 13, SLA 2010 (HB 326) - Disaster Relief Fund additional funding	Suppl	**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
*** Allocation Total ***		**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
**** Appropriation Total ****		**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
***** Agency Total *****		**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0

2010 Legislature - Operating Budget
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Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations												
Judgments and Claims												
Sec 8, Ch 13, SLA 2010 (HB 326) - Judgments and Settlements	Suppl	**1,459.7**	0.0	0.0	1,459.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,459.7												
Sec, 34(a). Ch. 43, SLA 2010 (SB 230) - Carlson v. State: award principal	MultiYr	**12,444.0**	0.0	0.0	12,444.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12,444.0												
Sec, 34(b). Ch. 43, SLA 2010 (SB 230) - Carlson v. State: costs	MultiYr	**7.1**	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1												
Sec, 34(c). Ch. 43, SLA 2010 (SB 230) - Carlson v. State: attorney fees	MultiYr	**7,482.6**	0.0	0.0	7,482.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7,482.6												
Sec, 34(d). Ch. 43, SLA 2010 (SB 230) - Carlson v. State: interest	MultiYr	**62,356.8**	0.0	0.0	62,356.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 62,356.8												
*** Allocation Total ***		**83,750.2**	0.0	0.0	83,750.2	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**83,750.2**	0.0	0.0	83,750.2	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**83,750.2**	0.0	0.0	83,750.2	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
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Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)												
AMHS Vessel Replacement Fund												
Sec 37(a), Ch 43, SLA 2010 -Withdraw (DOT&PF) to pay a portion of the costs of an Alaska class vessel	Special	-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
1082 Vessel Rep (UGF) -60,000.0												
* Allocation Total *		-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
Public Education Fund (Savings)												
Sec 13(a), Ch 13, SLA 2010 - Fully Capitalize PEF with FY10 Funds for FY11 K-12 and Pupil Transportation Expenditures	Suppl	1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0
1004 Gen Fund (UGF) 1,116,986.6												
* Allocation Total *		1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0
* * Appropriation Total * *		1,056,986.6	0.0	0.0	0.0	0.0	-60,000.0	1,116,986.6	0.0	0	0	0
Undesignated Savings (UGF)												
Constitutional Budget Reserve Fund												
Sec 19(a), Ch 13, SLA 2010 (HB 326) - Full Repayment of the Constitutional Budget Reserve	Suppl	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	401,617.0	0	0	0
1004 Gen Fund (UGF) 401,617.0												
Sec 19(c), Ch 13, SLA 2010 (HB 326): FY10 CBR management fees	Suppl	1,673.0	0.0	0.0	0.0	0.0	0.0	0.0	1,673.0	0	0	0
1001 CBR Fund (UGF) 1,673.0												
* Allocation Total *		403,290.0	0.0	0.0	0.0	0.0	0.0	0.0	403,290.0	0	0	0
Statutory Budget Reserve Fund												
Sec 56(d), Ch 43, SLA 2010 -Reduce FY10 operating budget of LB&A : reappropriate to statutory budget reserve fund	ReAprop	6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,230.0												
* Allocation Total *		6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		409,520.0	0.0	0.0	6,230.0	0.0	0.0	0.0	403,290.0	0	0	0
Transfers (non-add) (No UGF)												
Agricultural RLF												
Sec 13(c), Ch 18, SLA 2010 (HB 326) - Reappropriate 07 Mat-Maid Dairy Assistance to Agricultural Revolving Loan Fund	ReAprop	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF) 600.0												
* Allocation Total *		600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
AMHS Stabilization Fund												
Sec 11(c), Ch. 13, SLA 2010 (HB 326) - Deposit excess fuel trigger allocation to AMHS Stabilization Fund	ReAprop	1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,250.0												
* Allocation Total *		1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
Small Business Economic Development Revolving Loan Fund												
Sec 13(b), Ch. 13, SLA 2010 - Match federal EDA funds transferred from the Kenai Peninsula Economic Development Dist	Suppl	79.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	0	0	0

2010 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
10SupOp Column

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfers (non-add) (No UGF) (continued)												
Small Business Economic Development Revolving Loan Fund (continued)												
Sec 13(b), Ch. 13, SLA 2010 - Match federal EDA funds transferred from the Kenai Peninsula Economic Development Dist (continued)												
1102 AIDEA Rcpt (Other) 79.0												
*** Allocation Total ***		**79.0**	0.0	0.0	0.0	0.0	0.0	0.0	79.0	0	0	0
**** Appropriation Total ****		**1,929.0**	0.0	0.0	0.0	1,250.0	0.0	0.0	679.0	0	0	0
***** Agency Total *****		**1,468,435.6**	0.0	0.0	6,230.0	1,250.0	-60,000.0	1,116,986.6	403,969.0	0	0	0
****** All Agencies Total ******		**1,703,144.1**	31,506.9	1,398.9	112,348.7	6,155.6	-59,808.2	1,202,323.2	409,219.0	1	0	0

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Capital Budget

2010 Legislature - Capital Budget
Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Agency Budgets							
Administration	10,250.0	-250.0	10,000.0	20,025.0	-3,000.0	17,025.0	27,025.0
Community & Economic Dev	474,043.3	-158,331.0	315,712.3	315,666.3	-76,522.1	239,144.3	554,856.6
Corrections	11,050.0	0.0	11,050.0	550.0	-100.0	450.0	11,500.0
Education & Early Dev	1,850.0	-150.0	1,700.0	199,396.8	-2,323.0	197,073.8	198,773.8
Environmental Conservation	200.0	0.0	200.0	100,769.8	-19,732.2	81,037.6	81,237.6
Fish and Game	2,000.0	0.0	2,000.0	43,035.0	0.0	43,035.0	45,035.0
Governor	0.0	0.0	0.0	3,098.8	0.0	3,098.8	3,098.8
Health & Social Services	22,010.3	0.0	22,010.3	12,355.0	0.0	12,355.0	34,365.3
Labor & Workforce Dev	1,000.0	0.0	1,000.0	6,912.7	0.0	6,912.7	7,912.7
Law	0.0	0.0	0.0	150.0	0.0	150.0	150.0
Military & Veterans Affairs	10,300.0	0.0	10,300.0	24,242.0	0.0	24,242.0	34,542.0
Natural Resources	6,850.0	0.0	6,850.0	25,352.0	0.0	25,352.0	32,202.0
Public Safety	77,100.0	0.0	77,100.0	11,806.0	0.0	11,806.0	88,906.0
Revenue	2,000.0	0.0	2,000.0	69,533.1	-262.0	69,271.1	71,271.1
Transportation & Public Fac	121,834.6	0.0	121,834.6	1,027,487.7	-17,987.0	1,009,500.7	1,131,335.4
University of Alaska	37,500.0	0.0	37,500.0	261,450.0	-4,800.0	256,650.0	294,150.0
Alaska Court System	2,500.0	0.0	2,500.0	22,600.0	-12,700.0	9,900.0	12,400.0
Legislature	2,200.0	0.0	2,200.0	0.0	0.0	0.0	2,200.0
Total	**782,688.2**	**-158,731.0**	**623,957.2**	**2,144,430.2**	**-137,426.2**	**2,007,004.0**	**2,630,961.2**
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	147,875.0	0.0	147,875.0	147,875.0
Total	**0.0**	**0.0**	**0.0**	**147,875.0**	**0.0**	**147,875.0**	**147,875.0**
Statewide Total	**782,688.2**	**-158,731.0**	**623,957.2**	**2,292,305.2**	**-137,426.2**	**2,154,879.0**	**2,778,836.2**
Funding Summary							
General Funds (GF)	745,128.4	-158,731.0	586,397.4	744,179.4	-130,794.2	613,385.1	1,199,782.6
Other State Funds (Other)	18,500.0	0.0	18,500.0	538,145.2	-6,370.0	531,775.2	550,275.2
Federal Receipts (Fed)	19,059.8	0.0	19,059.8	1,009,980.6	-262.0	1,009,718.6	1,028,778.4

2010 Legislature - Capital Budget
Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	60,250.0	-25,250.0	35,000.0	35,000.0
Total	**0.0**	**0.0**	**0.0**	**60,250.0**	**-25,250.0**	**35,000.0**	**35,000.0**

2010 Legislature - Capital Budget
Agency Summary - Enacted Structure

Numbers and Language
Fund Groups: General Funds

Agency	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Agency Budgets							
Administration	7,250.0	-250.0	7,000.0	14,150.0	-3,000.0	11,150.0	18,150.0
Community & Economic Dev	473,543.3	-158,331.0	315,212.3	218,681.1	-70,152.1	148,529.1	463,741.4
Corrections	11,050.0	0.0	11,050.0	550.0	-100.0	450.0	11,500.0
Education & Early Dev	1,850.0	-150.0	1,700.0	32,396.8	-2,323.0	30,073.8	31,773.8
Environmental Conservation	200.0	0.0	200.0	55,421.6	-19,732.2	35,689.4	35,889.4
Fish and Game	2,000.0	0.0	2,000.0	2,485.0	0.0	2,485.0	4,485.0
Governor	0.0	0.0	0.0	123.8	0.0	123.8	123.8
Health & Social Services	13,208.0	0.0	13,208.0	12,055.0	0.0	12,055.0	25,263.0
Labor & Workforce Dev	1,000.0	0.0	1,000.0	5,600.0	0.0	5,600.0	6,600.0
Law	0.0	0.0	0.0	150.0	0.0	150.0	150.0
Military & Veterans Affairs	4,000.0	0.0	4,000.0	2,300.0	0.0	2,300.0	6,300.0
Natural Resources	6,850.0	0.0	6,850.0	11,862.0	0.0	11,862.0	18,712.0
Public Safety	77,100.0	0.0	77,100.0	10,306.0	0.0	10,306.0	87,406.0
Revenue	2,000.0	0.0	2,000.0	40,538.0	0.0	40,538.0	42,538.0
Transportation & Public Fac	102,877.1	0.0	102,877.1	134,660.0	-17,987.0	116,673.0	219,550.1
University of Alaska	37,500.0	0.0	37,500.0	33,850.0	-4,800.0	29,050.0	66,550.0
Alaska Court System	2,500.0	0.0	2,500.0	22,600.0	-12,700.0	9,900.0	12,400.0
Legislature	2,200.0	0.0	2,200.0	0.0	0.0	0.0	2,200.0
Total	**745,128.4**	**-158,731.0**	**586,397.4**	**597,729.4**	**-130,794.2**	**466,935.1**	**1,053,332.6**
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	146,450.0	0.0	146,450.0	146,450.0
Total	**0.0**	**0.0**	**0.0**	**146,450.0**	**0.0**	**146,450.0**	**146,450.0**
Statewide Total	**745,128.4**	**-158,731.0**	**586,397.4**	**744,179.4**	**-130,794.2**	**613,385.1**	**1,199,782.6**
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	60,250.0	-25,250.0	35,000.0	35,000.0
Total	**0.0**	**0.0**	**0.0**	**60,250.0**	**-25,250.0**	**35,000.0**	**35,000.0**

2010 Legislature - Capital Budget
House District Summary - Enacted Structure

Numbers and Language
District by Impact

House District		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
1	Ketchikan	30,775.0	-17,100.0	13,675.0	21,682.5	-5,733.0	15,949.4	29,624.4
2	Sitka/Petersburg/Wrangell	32,260.0	-9,050.0	23,210.0	39,166.5	-4,155.7	35,010.8	58,220.8
3-4	Juneau Areawide	7,192.0	-1,750.0	5,442.0	62,457.4	-7,700.0	54,757.4	60,199.4
5	Cordova/Southeast Islands	10,086.2	-2,560.0	7,526.2	38,514.9	-3,470.0	35,044.9	42,571.1
1-5	Southeast Region	700.0	0.0	700.0	11,130.5	-5,375.0	5,755.5	6,455.5
6	Interior Villages	9,895.5	-5,624.0	4,271.5	10,364.5	-1,111.0	9,253.4	13,524.9
7-11	Fairbanks Areawide	65,113.0	-10,485.0	54,628.0	213,595.3	-7,500.0	206,095.3	260,723.3
12	Richardson/Glenn Highways	6,480.0	-3,640.0	2,840.0	18,002.0	-1,425.0	16,577.0	19,417.0
13-16	Mat-Su Areawide	72,532.2	-25,000.0	47,532.2	94,938.6	-5,136.1	89,802.5	137,334.7
17-32	Anchorage Areawide	246,996.7	-66,837.0	180,159.7	316,779.9	-29,148.0	287,631.9	467,791.6
33-35	Kenai Areawide	29,437.1	-5,275.0	24,162.1	119,156.0	-10,391.0	108,765.0	132,927.1
12-35	Southcentral Region	3,300.0	0.0	3,300.0	56,400.0	0.0	56,400.0	59,700.0
36	Kodiak	13,634.0	0.0	13,634.0	72,590.8	-6,769.3	65,821.5	79,455.5
37	Bristol Bay/Aleutians	17,780.0	-700.0	17,080.0	44,945.1	-3,505.1	41,440.0	58,520.0
38	Bethel	4,725.0	0.0	4,725.0	133,023.8	-610.0	132,413.8	137,138.8
36-38	Southwest Region	0.0	0.0	0.0	300.0	0.0	300.0	300.0
39	Bering Straits	11,061.1	-4,460.0	6,601.1	69,269.6	-300.0	68,969.6	75,570.7
40	Arctic	13,977.5	-6,000.0	7,977.5	84,356.5	0.0	84,356.5	92,334.0
1-40	Statewide	206,742.9	-250.0	206,492.9	885,631.5	-45,097.0	840,534.5	1,047,027.4
Statewide Total		**782,688.2**	**-158,731.0**	**623,957.2**	**2,292,305.2**	**-137,426.2**	**2,154,879.0**	**2,778,836.2**
Funding Summary								
	General Funds (GF)	745,128.4	-158,731.0	586,397.4	744,179.4	-130,794.2	613,385.1	1,199,782.6
	Other State Funds (Other)	18,500.0	0.0	18,500.0	538,145.2	-6,370.0	531,775.2	550,275.2
	Federal Receipts (Fed)	19,059.8	0.0	19,059.8	1,009,980.6	-262.0	1,009,718.6	1,028,778.4

2010 Legislature - Capital Budget
House District Summary - Enacted Structure

Numbers and Language
Fund Groups: General Funds
District by Impact

House District		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
1	Ketchikan	30,775.0	-17,100.0	13,675.0	9,432.5	-5,733.0	3,699.4	17,374.4
2	Sitka/Petersburg/Wrangell	32,260.0	-9,050.0	23,210.0	2,154.5	-1,255.7	898.8	24,108.8
3-4	Juneau Areawide	7,192.0	-1,750.0	5,442.0	22,877.4	-6,500.0	16,377.4	21,819.4
5	Cordova/Southeast Islands	9,586.2	-2,560.0	7,026.2	5,684.9	-1,200.0	4,484.9	11,511.1
1-5	Southeast Region	700.0	0.0	700.0	8,130.5	-5,375.0	2,755.5	3,455.5
6	Interior Villages	9,068.0	-5,624.0	3,444.0	5,758.2	-1,111.0	4,647.2	8,091.2
7-11	Fairbanks Areawide	65,113.0	-10,485.0	54,628.0	36,776.3	-7,500.0	29,276.3	83,904.3
12	Richardson/Glenn Highways	6,480.0	-3,640.0	2,840.0	2,732.0	-1,425.0	1,307.0	4,147.0
13-16	Mat-Su Areawide	72,532.2	-25,000.0	47,532.2	21,438.6	-5,136.1	16,302.5	63,834.7
17-32	Anchorage Areawide	246,996.7	-66,837.0	180,159.7	95,084.4	-29,148.0	65,936.4	246,096.1
33-35	Kenai Areawide	29,437.1	-5,275.0	24,162.1	23,356.0	-10,391.0	12,965.0	37,127.1
12-35	Southcentral Region	3,300.0	0.0	3,300.0	11,400.0	0.0	11,400.0	14,700.0
36	Kodiak	13,634.0	0.0	13,634.0	11,590.8	-6,769.3	4,821.5	18,455.5
37	Bristol Bay/Aleutians	15,150.0	-700.0	14,450.0	9,395.1	-3,505.1	5,890.0	20,340.0
38	Bethel	4,725.0	0.0	4,725.0	18,773.8	-610.0	18,163.8	22,888.8
36-38	Southwest Region	0.0	0.0	0.0	300.0	0.0	300.0	300.0
39	Bering Straits	11,061.1	-4,460.0	6,601.1	3,149.6	-300.0	2,849.6	9,450.7
40	Arctic	13,977.5	-6,000.0	7,977.5	23,479.8	0.0	23,479.8	31,457.3
1-40	Statewide	173,140.6	-250.0	172,890.6	432,665.0	-44,835.0	387,830.0	560,720.6
Statewide Total		**745,128.4**	**-158,731.0**	**586,397.4**	**744,179.4**	**-130,794.2**	**613,385.1**	**1,199,782.6**

2010 Legislature - Capital Budget
Statewide Totals - Enacted Structure

Numbers and Language

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	782,688.2	-158,731.0	623,957.2	2,292,305.2	-137,426.2	2,154,879.0	2,778,836.2
Funding Sources							
1002 Fed Rcpts (Fed)	19,059.8	0.0	19,059.8	984,338.7	0.0	984,338.7	1,003,398.5
1003 G/F Match (GF)	9,308.0	0.0	9,308.0	67,668.5	-2,987.0	64,681.5	73,989.5
1004 Gen Fund (GF)	671,897.4	-158,731.0	513,166.4	530,890.3	-102,557.2	428,333.1	941,499.5
1005 GF/Prgm (GF)	2,000.0	0.0	2,000.0	9,109.0	0.0	9,109.0	11,109.0
1007 I/A Rcpts (Other)	0.0	0.0	0.0	1,153.5	0.0	1,153.5	1,153.5
1008 G/O Bonds (Other)	0.0	0.0	0.0	397,200.0	0.0	397,200.0	397,200.0
1009 Rev Bonds (Other)	0.0	0.0	0.0	20,600.0	0.0	20,600.0	20,600.0
1017 Group Ben (Other)	0.0	0.0	0.0	301.4	0.0	301.4	301.4
1024 Fish/Game (Other)	0.0	0.0	0.0	900.0	0.0	900.0	900.0
1026 HwyCapital (Other)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	15,000.0
1027 IntAirport (Other)	15,000.0	0.0	15,000.0	6,925.5	0.0	6,925.5	21,925.5
1029 PERS Trust (Other)	0.0	0.0	0.0	392.9	0.0	392.9	392.9
1034 Teach Ret (Other)	0.0	0.0	0.0	164.0	0.0	164.0	164.0
1037 GF/MH (GF)	0.0	0.0	0.0	2,800.0	0.0	2,800.0	2,800.0
1042 Jud Retire (Other)	0.0	0.0	0.0	4.0	0.0	4.0	4.0
1045 Nat Guard (Other)	0.0	0.0	0.0	12.7	0.0	12.7	12.7
1048 Univ Rcpt (GF)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	15,000.0
1050 PFD Fund (GF)	0.0	0.0	0.0	350.0	0.0	350.0	350.0
1052 Oil/Haz Fd (GF)	0.0	0.0	0.0	2,000.0	0.0	2,000.0	2,000.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	2,900.0	0.0	2,900.0	2,900.0
1063 NPR Fund (Fed)	0.0	0.0	0.0	19,481.7	0.0	19,481.7	19,481.7
1075 ACW RLF (Fed)	0.0	0.0	0.0	1,826.3	0.0	1,826.3	1,826.3
1081 Info Svc (Other)	0.0	0.0	0.0	5,000.0	0.0	5,000.0	5,000.0
1082 Vessel Rep (GF)	60,000.0	0.0	60,000.0	0.0	0.0	0.0	60,000.0
1092 MHTAAR (Other)	0.0	0.0	0.0	2,050.0	0.0	2,050.0	2,050.0
1098 ChildTrErn (GF)	0.0	0.0	0.0	3,000.0	0.0	3,000.0	3,000.0
1100 ADW RLF (Fed)	0.0	0.0	0.0	4,071.9	0.0	4,071.9	4,071.9
1105 PF Gross (Other)	0.0	0.0	0.0	250.0	0.0	250.0	250.0

2010 Legislature - Capital Budget
Statewide Totals - Enacted Structure

Numbers and Language

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Funding Sources (continued)							
1108 Stat Desig (Other)	500.0	0.0	500.0	14,105.0	0.0	14,105.0	14,605.0
1112 IntAptCons (Other)	0.0	0.0	0.0	8,986.2	0.0	8,986.2	8,986.2
1113 AHFC Bonds (Other)	0.0	0.0	0.0	7,500.0	0.0	7,500.0	7,500.0
1139 AHFC Div (GF)	0.0	0.0	0.0	36,408.5	0.0	36,408.5	36,408.5
1140 AIDEA Div (GF)	1,923.0	0.0	1,923.0	21,500.0	0.0	21,500.0	23,423.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0
1153 State Land (GF)	0.0	0.0	0.0	3,668.0	0.0	3,668.0	3,668.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1179 PFC (Other)	0.0	0.0	0.0	2,200.0	0.0	2,200.0	2,200.0
1185 Elect Fund (Other)	0.0	0.0	0.0	2,975.0	0.0	2,975.0	2,975.0
1195 SpecVehRct (GF)	0.0	0.0	0.0	250.0	0.0	250.0	250.0
1201 CFEC Rcpts (GF)	0.0	0.0	0.0	1,250.0	0.0	1,250.0	1,250.0
1202 Anat Fnd (GF)	0.0	0.0	0.0	35.0	0.0	35.0	35.0
1206 CPV Tax (Other)	0.0	0.0	0.0	33,410.0	-1,250.0	32,160.0	32,160.0
1207 RCS Impact (Other)	0.0	0.0	0.0	16,115.0	-5,120.0	10,995.0	10,995.0
1210 Ren Energy (GF)	0.0	0.0	0.0	50,250.0	-25,250.0	25,000.0	25,000.0
1212 Stimulus09 (Fed)	0.0	0.0	0.0	262.0	-262.0	0.0	0.0
1213 AHCC (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Summary							
General Funds (GF)	745,128.4	-158,731.0	586,397.4	744,179.4	-130,794.2	613,385.1	1,199,782.6
Other State Funds (Other)	18,500.0	0.0	18,500.0	538,145.2	-6,370.0	531,775.2	550,275.2
Federal Receipts (Fed)	19,059.8	0.0	19,059.8	1,009,980.6	-262.0	1,009,718.6	1,028,778.4

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2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Administration				
AP	**Governor's House Deferred Maintenance (HD 3-4)**	-250,000	0	-250,000
	1004 Gen Fund (UGF)	-250,000	0	-250,000
AP	**Planning and Design of New State Office Building in Juneau (HD 3-4)**	0	-3,000,000	-3,000,000
	1004 Gen Fund (UGF)	0	-3,000,000	-3,000,000
* * * Agency Totals * * *

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage Community Land Trust - Mountain View Blighted Property Improvements (HD 17-32)**	0	-500,000	-500,000
	1004 Gen Fund (UGF)	0	-500,000	-500,000
AP	**Anchorage Economic Development Corporation - Anchorage Economic Development Grant (HD 17-32)**	0	-100,000	-100,000
	1004 Gen Fund (UGF)	0	-100,000	-100,000
AP	**Anchorage Economic Development Corporation - Girdwood Economic Development Grant (HD 17-32)**	0	-6,000,000	-6,000,000
	1004 Gen Fund (UGF)	0	-6,000,000	-6,000,000
AP	**Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction (HD 17-32)**	0	-3,000,000	-3,000,000
	1004 Gen Fund (UGF)	0	-3,000,000	-3,000,000
AP	**Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program (HD 17-32)**	0	-1,000,000	-1,000,000
	1004 Gen Fund (UGF)	0	-1,000,000	-1,000,000
AP	**Association of Village Council Presidents - Wood Heating Demonstration Project (HD 38)**	0	-610,000	-610,000
	1004 Gen Fund (UGF)	0	-610,000	-610,000
AP	**Blood Bank of Alaska - New Building Land Purchase, Planning and Construction (HD 17-32)**	0	-8,800,000	-8,800,000
	1004 Gen Fund (UGF)	0	-8,800,000	-8,800,000
AP	**Chalkyitsik Traditional Council - New Clinic Match Contribution (HD 6)**	0	-103,000	-103,000
	1004 Gen Fund (UGF)	0	-103,000	-103,000
AP	**Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning (HD 2)**	0	-75,000	-75,000
	1004 Gen Fund (UGF)	0	-75,000	-75,000

Computed Column Definitions: [3]=[1]+[2]

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Cook Inlet Housing Authority - Workforce Development Housing Project (HD 17-32)**	0	-5,000,000	-5,000,000
	1004 Gen Fund (UGF)	0	-5,000,000	-5,000,000
AP	**Copper River Native Association - Multi-Disciplinary Combined Health Facility (HD 12)**	0	-1,000,000	-1,000,000
	1004 Gen Fund (UGF)	0	-1,000,000	-1,000,000
AP	**Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study (HD 12)**	0	-125,000	-125,000
	1004 Gen Fund (UGF)	0	-125,000	-125,000
AP	**Deltana Community Corporation - Souhrada Road Improvements (HD 6)**	0	-200,000	-200,000
	1004 Gen Fund (UGF)	0	-200,000	-200,000
AP	**Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 17-32)**	0	-70,000	-70,000
	1004 Gen Fund (UGF)	0	-70,000	-70,000
AP	**Grayling IRA Council - Multi-Purpose Community Center Match Contribution (HD 6)**	0	-150,000	-150,000
	1004 Gen Fund (UGF)	0	-150,000	-150,000
AP	**Greater Copper Valley Communications, Inc - Backup Generator & Communication Link (HD 6)**	0	-91,000	-91,000
	1004 Gen Fund (UGF)	0	-91,000	-91,000
AP	**Homer Electric Association - Wind Generation Project (HD 33-35)**	0	-7,000,000	-7,000,000
	1004 Gen Fund (UGF)	0	-7,000,000	-7,000,000
AP	**Inter-Island Ferry Authority - Development Assistance (HD 1-5)**	0	-750,000	-750,000
	1004 Gen Fund (UGF)	0	-750,000	-750,000

Computed Column Definitions: [3]=[1]+[2]

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Metlakatla Indian Community - Waldon Point Road Paving Project (HD 5)**	0	-1,000,000	-1,000,000
	1004 Gen Fund (UGF)	0	-1,000,000	-1,000,000
AP	**Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III (HD 37)**	0	-750,000	-750,000
	1004 Gen Fund (UGF)	0	-750,000	-750,000
AP	**Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility (HD 39)**	0	-300,000	-300,000
	1004 Gen Fund (UGF)	0	-300,000	-300,000
AP	**Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades (HD 6)**	0	-567,050	-567,050
	1004 Gen Fund (UGF)	0	-567,050	-567,050
AP	**Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center (HD 3-4)**	0	-2,000,000	-2,000,000
	1004 Gen Fund (UGF)	0	-2,000,000	-2,000,000
AP	**Skagway Traditional Council - Completion of Public Utility Building (HD 5)**	0	-200,000	-200,000
	1004 Gen Fund (UGF)	0	-200,000	-200,000
AP	**Soteria-Alaska, Inc. - Facility Repairs (HD 17-32)**	0	-178,000	-178,000
	1004 Gen Fund (UGF)	0	-178,000	-178,000
AP	**Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding (HD 1-5)**	0	-125,000	-125,000
	1004 Gen Fund (UGF)	0	-125,000	-125,000
AP	**Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors (HD 5)**	0	-270,000	-270,000
	1207 RCS Impact (Other)	0	-270,000	-270,000

Computed Column Definitions: [3]=[1]+[2]

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic (HD 13-16)**	0	-423,000	-423,000
	1004 Gen Fund (UGF)	0	-423,000	-423,000
AP	**Section 32(b), SB 230 World Trade Center Alaska - 2010 World Expo (HD 1-40)**	-250,000	0	-250,000
	1004 Gen Fund (UGF)	-250,000	0	-250,000
AP	**World Trade Center Alaska - International Trade Partnership Project (HD 1-40)**	0	-385,000	-385,000
	1004 Gen Fund (UGF)	0	-385,000	-385,000
Grants to Municipalities (AS 37.05.315)				
AP	**Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction (HD 37)**	-700,000	0	-700,000
	1004 Gen Fund (UGF)	-700,000	0	-700,000
AP	**Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue (HD 17-32)**	-600,000	0	-600,000
	1004 Gen Fund (UGF)	-600,000	0	-600,000
AP	**Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive (HD 17-32)**	-3,000,000	0	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000	0	-3,000,000
AP	**Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road (HD 17-32)**	-6,000,000	0	-6,000,000
	1004 Gen Fund (UGF)	-6,000,000	0	-6,000,000
AP	**Anchorage - 73rd and 74th Avenue Water Line Extension (HD 17-32)**	-1,200,000	0	-1,200,000
	1004 Gen Fund (UGF)	-1,200,000	0	-1,200,000

Computed Column Definitions: [3]=[1]+[2]

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements (HD 17-32)**	-450,000	0	-450,000
	1004 Gen Fund (UGF)	-450,000	0	-450,000
AP	**Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 17-32)**	-3,000,000	0	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000	0	-3,000,000
AP	**Anchorage - Alexander Avenue Drainage Improvements (HD 17-32)**	-250,000	0	-250,000
	1004 Gen Fund (UGF)	-250,000	0	-250,000
AP	**Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding (HD 17-32)**	-14,292,000	0	-14,292,000
	1004 Gen Fund (UGF)	-14,292,000	0	-14,292,000
AP	**Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation (HD 17-32)**	-250,000	0	-250,000
	1004 Gen Fund (UGF)	-250,000	0	-250,000
AP	**Anchorage - Ben Boeke Ice Arena Upgrades (HD 17-32)**	-300,000	0	-300,000
	1004 Gen Fund (UGF)	-300,000	0	-300,000
AP	**Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab (HD 17-32)**	-150,000	0	-150,000
	1004 Gen Fund (UGF)	-150,000	0	-150,000
AP	**Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements (HD 17-32)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements (HD 17-32)**	-100,000	0	-100,000
	1004 Gen Fund (UGF)	-100,000	0	-100,000

Computed Column Definitions: [3]=[1]+[2]

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 17-32)**	-250,000	0	-250,000
	1004 Gen Fund (UGF)	-250,000	0	-250,000
AP	**Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road (HD 17-32)**	-100,000	0	-100,000
	1004 Gen Fund (UGF)	-100,000	0	-100,000
AP	**Anchorage - Egavik Drive & Denali Street Reconstruction (HD 17-32)**	-1,500,000	0	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000	0	-1,500,000
AP	**Anchorage - Flooding and Glaciation Matching Program (HD 17-32)**	-5,000,000	0	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000	0	-5,000,000
AP	**Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (HD 17-32)**	-5,000,000	0	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000	0	-5,000,000
AP	**Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center (HD 17-32)**	-800,000	0	-800,000
	1004 Gen Fund (UGF)	-800,000	0	-800,000
AP	**Anchorage - Intergovernmental Data Center (HD 17-32)**	-4,000,000	0	-4,000,000
	1004 Gen Fund (UGF)	-4,000,000	0	-4,000,000
AP	**Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard (HD 17-32)**	-2,400,000	0	-2,400,000
	1004 Gen Fund (UGF)	-2,400,000	0	-2,400,000
AP	**Anchorage - Klatt Road at C Street Intersection Safety Improvements (HD 17-32)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - Little Tree Drive Road and Drainage Rehabilitation (HD 17-32)**	-200,000	0	-200,000
	1004 Gen Fund (UGF)	-200,000	0	-200,000
AP	**Anchorage - Loussac Library (HD 17-32)**	-3,650,000	0	-3,650,000
	1004 Gen Fund (UGF)	-3,650,000	0	-3,650,000
AP	**Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street (HD 17-32)**	-150,000	0	-150,000
	1004 Gen Fund (UGF)	-150,000	0	-150,000
AP	**Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 17-32)**	-920,000	0	-920,000
	1004 Gen Fund (UGF)	-920,000	0	-920,000
AP	**Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III (HD 17-32)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue (HD 17-32)**	-2,800,000	0	-2,800,000
	1004 Gen Fund (UGF)	-2,800,000	0	-2,800,000
AP	**Anchorage - Recreation Facilities Upgrades (HD 17-32)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Anchorage - Sand Lake Watershed Drinking Water Studies (HD 17-32)**	-250,000	0	-250,000
	1004 Gen Fund (UGF)	-250,000	0	-250,000
AP	**Anchorage - Sullivan Arena Facility Upgrades (HD 17-32)**	-1,600,000	0	-1,600,000
	1004 Gen Fund (UGF)	-1,600,000	0	-1,600,000
AP	**Anchorage - Sylvan Drive Reconstruction (HD 17-32)**	-600,000	0	-600,000
	1004 Gen Fund (UGF)	-600,000	0	-600,000
AP	**Anchorage - Totem Fields Phase II (HD 17-32)**	-350,000	0	-350,000
	1004 Gen Fund (UGF)	-350,000	0	-350,000

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - University Lake Park Bank Stabilization and Dog Amenities (HD 17-32)**	-75,000	0	-75,000
	1004 Gen Fund (UGF)	-75,000	0	-75,000
AP	**Angoon - Engineering Design and Renovation for Front Road (HD 5)**	-500,000	0	-500,000
	1004 Gen Fund (UGF)	-500,000	0	-500,000
AP	**Delta Junction - Street Paving and Road Improvements (HD 12)**	-1,500,000	0	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000	0	-1,500,000
AP	**Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision (HD 7-11)**	-3,500,000	0	-3,500,000
	1004 Gen Fund (UGF)	-3,500,000	0	-3,500,000
AP	**Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements (HD 7-11)**	-985,000	0	-985,000
	1004 Gen Fund (UGF)	-985,000	0	-985,000
AP	**Fairbanks North Star Borough - Road Service Area Improvements (HD 7-11)**	-5,000,000	0	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000	0	-5,000,000
AP	**Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade (HD 12)**	-1,140,000	0	-1,140,000
	1004 Gen Fund (UGF)	-1,140,000	0	-1,140,000
AP	**Fort Yukon - Solid Waste Disposal Facility (HD 6)**	-363,000	0	-363,000
	1004 Gen Fund (UGF)	-363,000	0	-363,000
AP	**Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade (HD 6)**	-990,000	0	-990,000
	1004 Gen Fund (UGF)	-990,000	0	-990,000
AP	**Gustavus - Replace Good River Road Culverts (HD 5)**	-80,000	0	-80,000
	1004 Gen Fund (UGF)	-80,000	0	-80,000

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Homer - Anchor Point to Homer Natural Gas Pipeline (HD 33-35)**	-4,275,000	0	-4,275,000
	1004 Gen Fund (UGF)	-4,275,000	0	-4,275,000
AP	**Hoonah - Phase 3, Hoonah Marine Industrial Center (HD 5)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Huslia - Electric Distribution System (HD 6)**	-490,000	0	-490,000
	1004 Gen Fund (UGF)	-490,000	0	-490,000
AP	**Juneau - Centennial Hall Emergency Relief Center Improvements (HD 3-4)**	0	-1,200,000	-1,200,000
	1207 RCS Impact (Other)	0	-1,200,000	-1,200,000
AP	**Juneau - Sewage System Major Repairs & Expansion (HD 3-4)**	-1,500,000	0	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000	0	-1,500,000
AP	**Kaltag - New Health Clinic Match Contribution (HD 6)**	-148,000	0	-148,000
	1004 Gen Fund (UGF)	-148,000	0	-148,000
AP	**Kenai Peninsula Borough - Road Improvements (HD 33-35)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Ketchikan - Whitman Lake Hydro Project (HD 1)**	-15,680,000	0	-15,680,000
	1004 Gen Fund (UGF)	-15,680,000	0	-15,680,000
AP	**Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement (HD 1)**	-920,000	0	-920,000
	1004 Gen Fund (UGF)	-920,000	0	-920,000
AP	**Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction (HD 1)**	-500,000	0	-500,000
	1004 Gen Fund (UGF)	-500,000	0	-500,000
AP	**Klawock - Drive Down Ramp Phase II (HD 5)**	-480,000	0	-480,000
	1004 Gen Fund (UGF)	-480,000	0	-480,000

Computed Column Definitions: [3]=[1]+[2]

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Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Klawock - School District Prince of Wales Vocational Education Center (HD 5)**	-200,000	0	-200,000
	1004 Gen Fund (UGF)	-200,000	0	-200,000
AP	**Koyukuk - New Clinic Match Contribution (HD 6)**	-150,000	0	-150,000
	1004 Gen Fund (UGF)	-150,000	0	-150,000
AP	**Marshall - Public Safety Facility (HD 6)**	-1,500,000	0	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000	0	-1,500,000
AP	**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line (HD 13-16)**	-22,000,000	0	-22,000,000
	1004 Gen Fund (UGF)	-22,000,000	0	-22,000,000
AP	**Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance (HD 13-16)**	-3,000,000	0	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000	0	-3,000,000
AP	**Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement (HD 6)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Nome - Museum Construction and Development (HD 39)**	-3,000,000	0	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000	0	-3,000,000
AP	**Nome - Remodel Recreation Center for Emergency Shelter Services (HD 39)**	-500,000	0	-500,000
	1004 Gen Fund (UGF)	-500,000	0	-500,000
AP	**North Pole - Environmental Assessment for Railroad Realignment and Expansion (HD 7-11)**	-1,000,000	0	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School (HD 40)**	-6,000,000	0	-6,000,000
	1004 Gen Fund (UGF)	-6,000,000	0	-6,000,000

Computed Column Definitions: [3]=[1]+[2]

2010 Legislature - Capital Budget
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Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down (HD 2)**	**0**	**-1,250,000**	**-1,250,000**
	1206 CPV Tax (Other)	0	-1,250,000	-1,250,000
AP	**Pilot Station - New Public Safety Building (HD 39)**	**-960,000**	**0**	**-960,000**
	1004 Gen Fund (UGF)	-960,000	0	-960,000
AP	**Sitka - Blue Lake Hydroelectric Expansion (HD 2)**	**-7,000,000**	**0**	**-7,000,000**
	1004 Gen Fund (UGF)	-7,000,000	0	-7,000,000
AP	**Sitka - Moller Park Baseball Field Improvements (HD 2)**	**-500,000**	**0**	**-500,000**
	1004 Gen Fund (UGF)	-500,000	0	-500,000
AP	**Sitka - Sitka School District - Vocational Education Facility Construction (HD 2)**	**-1,400,000**	**0**	**-1,400,000**
	1004 Gen Fund (UGF)	-1,400,000	0	-1,400,000
AP	**Sitka - Swan Lake Recovery and Improvements (HD 2)**	**0**	**-1,650,000**	**-1,650,000**
	1207 RCS Impact (Other)	0	-1,650,000	-1,650,000
AP	**Tanana - Washeteria Equipment & Sanitation Improvements (HD 6)**	**-233,000**	**0**	**-233,000**
	1004 Gen Fund (UGF)	-233,000	0	-233,000
AP	**Valdez - Valdez School District School Maintenance and Sprinkler Upgrades (HD 12)**	**-1,000,000**	**0**	**-1,000,000**
	1004 Gen Fund (UGF)	-1,000,000	0	-1,000,000
AP	**Whittier - Shotgun Cove Road Phase II (HD 17-32)**	**-3,600,000**	**0**	**-3,600,000**
	1004 Gen Fund (UGF)	-3,600,000	0	-3,600,000
AP	**Yakutat - Renovation of Court House Building and City Hall (HD 5)**	**-300,000**	**0**	**-300,000**
	1004 Gen Fund (UGF)	-300,000	0	-300,000

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317)				
AP	**Alatna - Tribal Hall Construction (HD 6)**	**-150,000**	**0**	**-150,000**
	1004 Gen Fund (UGF)	-150,000	0	-150,000
AP	**Circle - New Clinic Match Contribution (HD 6)**	**-150,000**	**0**	**-150,000**
	1004 Gen Fund (UGF)	-150,000	0	-150,000
AP	**Evansville - New Health Clinic Match Contribution (HD 6)**	**-150,000**	**0**	**-150,000**
	1004 Gen Fund (UGF)	-150,000	0	-150,000
AP	**Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access (HD 5)**	**0**	**-2,000,000**	**-2,000,000**
	1207 RCS Impact (Other)	0	-2,000,000	-2,000,000
AP	**Minto - Multi-Purpose Community Center (HD 6)**	**-150,000**	**0**	**-150,000**
	1004 Gen Fund (UGF)	-150,000	0	-150,000
AP	**Stevens Village - New Clinic Match Contribution (HD 6)**	**-150,000**	**0**	**-150,000**
	1004 Gen Fund (UGF)	-150,000	0	-150,000
*** Agency Totals **********		-158,331,000	-76,522,050	-234,853,050
Department of Corrections				
AP	**Community Jails Repairs, Renovations, and Equipment (HD 1-40)**	**0**	**-100,000**	**-100,000**
	1004 Gen Fund (UGF)	0	-100,000	-100,000
*** Agency Totals **********		0	-100,000	-100,000
Department of Education and Early Development				
AP	**Mt Edgecumbe High School Cafeteria Improvements (HD 2)**	**-150,000**	**0**	**-150,000**
	1004 Gen Fund (UGF)	-150,000	0	-150,000

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2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
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		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Education and Early Development (continued)				
AP	**Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility (HD 3-4)**	0	-1,500,000	-1,500,000
	1004 Gen Fund (UGF)	0	-1,500,000	-1,500,000
AP	**Stratton Library Acquisition (HD 1-40)**	0	-500,000	-500,000
	1004 Gen Fund (UGF)	0	-500,000	-500,000
Grants to Named Recipients (AS 37.05.316)				
AP	**Copper River School District - Copper River Connects (HD 12)**	0	-300,000	-300,000
	1004 Gen Fund (UGF)	0	-300,000	-300,000
AP	**Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation (HD 2)**	0	-23,000	-23,000
	1004 Gen Fund (UGF)	0	-23,000	-23,000
* * * Agency Totals * * *

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Numbers and Language
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		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Environmental Conservation (continued)				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
AL	**Palmer - Wastewater Treatment Plant Improvements Phase 2 (HD 13-16)**	0	-1,442,000	-1,442,000
	1004 Gen Fund (UGF)	0	-1,442,000	-1,442,000
AL	**Sand Point - Wastewater Improvements (HD 37)**	0	-386,055	-386,055
	1004 Gen Fund (UGF)	0	-386,055	-386,055
AL	**Soldotna - Water System Improvements (HD 33-35)**	0	-590,985	-590,985
	1004 Gen Fund (UGF)	0	-590,985	-590,985
AL	**Unalaska -WWTP Upgrade & Leachate Treatment Phase 3 (HD 37)**	0	-2,369,000	-2,369,000
	1004 Gen Fund (UGF)	0	-2,369,000	-2,369,000
AL	**Wasilla - Sewage Treatment Plant Improvements (HD 13-16)**	0	-2,271,150	-2,271,150
	1004 Gen Fund (UGF)	0	-2,271,150	-2,271,150
AL	**Wrangell - Landfill Closure (HD 2)**	0	-670,680	-670,680
	1004 Gen Fund (UGF)	0	-670,680	-670,680
*** Agency Totals **********		0	-19,732,180	-19,732,180
Department of Revenue				
Alaska Housing Finance Corporation				
AP	**AHFC Energy Assurances/Smart Grid Resiliency Program (HD 1-40)**	0	-262,000	-262,000
	1212 Stimulus09 (Fed)	0	-262,000	-262,000
*** Agency Totals **********		0	-262,000	-262,000
Department of Transportation and Public Facilities				

Computed Column Definitions: [3]=[1]+[2]

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Numbers and Language
District by Impact

		[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Department of Transportation and Public Facilities (continued)				
AP	**Community Access Roads - Kake to Petersburg (HD 1-5)**	0	-4,500,000	-4,500,000
	1004 Gen Fund (UGF)	0	-4,500,000	-4,500,000
AP	**Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (HD 7-11)**	0	-4,500,000	-4,500,000
	1004 Gen Fund (UGF)	0	-4,500,000	-4,500,000
AP	**Holt-Lamplight Road Repaving (HD 33-35)**	0	-1,000,000	-1,000,000
	1004 Gen Fund (UGF)	0	-1,000,000	-1,000,000
AP	**Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)**	0	-5,000,000	-5,000,000
	1004 Gen Fund (UGF)	0	-5,000,000	-5,000,000
Congressional High Priority Community Projects				
AP	**Fairbanks North Star Borough - Road and Bridge Improvements (HD 7-11)**	0	-1,000,000	-1,000,000
	1003 G/F Match (UGF)	0	-1,000,000	-1,000,000
AP	**Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles (HD 1)**	0	-500,000	-500,000
	1003 G/F Match (UGF)	0	-500,000	-500,000
AP	**Mat-Su Borough - Arterial Road and Bridge Improvements (HD 13-16)**	0	-1,000,000	-1,000,000
	1003 G/F Match (UGF)	0	-1,000,000	-1,000,000
AP	**Sitka - Sawmill Cove Waterfront Development (HD 2)**	0	-487,000	-487,000
	1003 G/F Match (UGF)	0	-487,000	-487,000
*** Agency Totals **********		0	-17,987,000	-17,987,000
University of Alaska				

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University of Alaska (continued)				
AP	**Kenai Peninsula College Student Housing (HD 33-35)**	0	-1,800,000	-1,800,000
	1004 Gen Fund (UGF)	0	-1,800,000	-1,800,000
AP	**UAA Engineering Facility Planning and Design (HD 17-32)**	0	-1,000,000	-1,000,000
	1004 Gen Fund (UGF)	0	-1,000,000	-1,000,000
AP	**UAF Engineering & Technology Project Design and Development (HD 7-11)**	0	-2,000,000	-2,000,000
	1004 Gen Fund (UGF)	0	-2,000,000	-2,000,000
* * * Agency Totals *		0	-4,800,000	-4,800,000
Alaska Court System				
AP	**Boney Courthouse Campus Renovation (HD 1-40)**	0	-10,000,000	-10,000,000
	1004 Gen Fund (UGF)	0	-10,000,000	-10,000,000
AP	**Nome Courthouse Deferred Maintenance and Remodel (HD 1-40)**	0	-2,700,000	-2,700,000
	1004 Gen Fund (UGF)	0	-2,700,000	-2,700,000
* * * Agency Totals *		0	-12,700,000	-12,700,000
Fund Transfers				
Unassigned				
AP	**Section 24(b), SB 230 Renewable Energy Fund (AS 42.45.045) - Transfer In (HD 1-40)**	0	-25,250,000	-25,250,000
	1004 Gen Fund (UGF)	0	-25,250,000	-25,250,000

Computed Column Definitions: [3]=[1]+[2]

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

	[1] 10 Veto	[2] 11 Veto	[3] Total Vetoes
Fund Transfers (continued)			
* * * Agency Totals * * *

Reappropriations and Scope Changes

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	**Section 40, SB 230** **Juneau Youth Services for residential facility maintenance and repairs (HD 3-4)** sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - $50,000)	48,500
AP	**Section 41(e), SB 230** **Chatham School District for equipment purchases and upgrades (HD 5)** sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School District, Angoon van - $40,000)	12,000
AP	**Section 41(f), SB 230** **Whale Pass Community Association for community projects and improvements (HD 5)** sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass Community Association, fire hall roof replacement - $15,000) and sec. 1, ch. 3, FSSLA 2005, page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement - $5,000)	7,500
AP	**Section 41(h), SB 230** **Chatham School District for projects, equipment, and improvements for Angoon schools (HD 5)** sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community Association, road grader - $300,000)	37,500

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	**Section 44, SB 230** **Glacier View Comm. Council for purchasing fire-fighting equipment, training, & drilling well to be used as water source... (HD 12)** sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View Community Council, purchase fire-fighting equipment and training - $43,000)	22,200
AP	**Section 46(a), SB 230** **Areawide Council for new panels and landscaping beautification for the Veteran's Memorial (HD 13-16)** sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification - $50,000)	8,400
AP	**Section 46(b), SB 230** **The Children's Place for expansion (HD 13-16)** sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place, expansion - $90,000)	76,500
AP	**Section 47, SB 230** **Big Lake Lions Club for a community information center (HD 13-16)** sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big Lake Chamber of Commerce, community information center - $17,500)	17,500

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	**Section 48(e), SB 230** **Scenic Foothills Comm. Council to fund reinstatement of Scenic Foothills community patrol for the fiscal year ending June 30, 2011 (HD 17-32)** sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - $95,000), not to exceed $13,500	13,500
AP	**Section 49, SB 230** **Anchorage Parks Foundation for Margaret Eagan Sullivan Park improvements (HD 17-32)** sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33 (Anchorage, West Northern Lights sound barrier wall construction - $150,000)	121,200
AP	**Section 50(a), SB 230** **Kenai Peninsula Economic Development District for Cook Inlet tidal power analysis (HD 33-35)** sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project - $5,000,000), not to exceed $99,500	99,500
AP	**Section 50(b), SB 230** **North Peninsula Recreation Service Area for replacement of the shower at the Nikiski Pool (HD 33-35)** sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - $210,000), not to exceed $20,000	20,000

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	**Section 50(c), SB 230** **Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River (HD 33-35)** sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - $210,000), not to exceed $60,000	60,000
AP	**Section 50(d), SB 230** **Central Emergency Services for the off-highway rescue project (HD 33-35)** sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - $210,000), not to exceed $50,000	50,000
AP	**Section 50(e), SB 230** **Nikiski Fire Service Area for the purchase of a new ambulance (HD 33-35)** sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - $210,000), not to exceed $73,000	73,000
AP	**Section 51(a), SB 230** **Ninilchik Fair Association for fairground improvements (HD 33-35)** sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - $100,000), not to exceed $55,000	55,000

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	**Section 51(b), SB 230** **Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements (HD 33-35)** sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - $100,000), not to exceed $45,000	45,000
AP	**Section 51(d), SB 230** **Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements (HD 33-35)** sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center sanitary facility)	41,500
Grants to Municipalities (AS 37.05.315)		
AP	**Section 39, SB 230** **Petersburg - Comm. Passenger Vessel Berthing, Power, Uplands, and Aesthetic Improvements** ~~and Power Upgrades~~ (HD 2) Scope Change - Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24	0
AP	**Section 41(a), SB 230** **City of Hoonah for cruise ship passenger walkway construction and upgrades (HD 5)** sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - $500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - $1,000,000)	1,500,000

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	**Section 41(b), SB 230** **City of Craig for fish processing capacity and community cold storage (HD 5)** sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - $500,000), not to exceed $200,000	200,000
AP	**Section 41(c), SB 230** **City of Klawock for community projects and improvements (HD 5)** sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - $150,000)	150,000
AP	**Section 41(d), SB 230** **City and Borough of Yakutat for an electrical system conduit and power generation planning, design, and construction (HD 5)** sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and sewer facility upgrade and improvements - $750,000), not to exceed $150,000	150,000
AP	**Section 41(g), SB 230** **City of Angoon for community projects, equipment, and improvements (HD 5)** sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries economic development grants)	11,800
AP	**Section 41(i), SB 230** **City of Angoon for projects, equipment, and improvements for the Angoon head start program (HD 5)** sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association, emergency medical equipment for Angoon	11,000

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	**Section 41(i), SB 230** **City of Angoon for projects, equipment, and improvements for the Angoon head start program (HD 5)** (continued) EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community Association, building renovation)	
AP	**Section 42(b), SB 230** **City of Galena for community projects and improvements (HD 6)** sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal and technical analysis for proposed mini-nuclear power plant - $500,000)	53,000
AP	**Section 43(a), SB 230** **Fairbanks North Star Borough for the Birch Hill Disaster Communications project and the FNSB Library fiber optic project (HD 7-11)** sec. 1, ch. 3, FSSLA 2005, page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department facility exhaust and ventilation improvements - $200,000) and sec. 1, ch. 3, FSSLA 2005, page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym floor replacement - $70,000)	61,000
AP	**Section 43(b), SB 230** **Fairbanks North Star Borough for tourism and community development and an ice park (HD 7-11)** sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park facilities, event - $2,000,000)	1,792,900

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	**Section 45, SB 230** **Matanuska-Susitna Borough for a new fire engine for the Greater Palmer Fire Service Area (HD 13-16)** sec. 1, ch. 82, SLA 2006, page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive - $100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3 (Matanuska-Susitna Borough, Colony High School running track - $172,502)	264,500
AP	**Section 46(c), SB 230** **City of Wasilla for the Wasilla to Big Lake trail (HD 13-16)** sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail - $2,000,000)	1,980,000
AP	**Section 46(d), SB 230** **City of Wasilla for emergency generators and a kitchen for the sports complex (HD 13-16)** sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports complex emergency generators and kitchen - $600,000)	31,200
AP	**Section 46(e), SB 230** **City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation (HD 13-16)** sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball Fields ground water investigation)	5,000
AP	**Section 46(f), SB 230** **City of Wasilla for improvements to Swanson Avenue and Nelson Avenue (HD 13-16)** sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of East Susitna Avenue - $125,000) and sec. 13,	851,900

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	**Section 46(f), SB 230** **City of Wasilla for improvements to Swanson Avenue and Nelson Avenue (HD 13-16)** (continued) ch. 29, SLA 2008, page 133, lines 18 - 19 (Wasilla, East Susitna Avenue extension - $750,000)	
AP	**Section 46(g), SB 230** **City of Wasilla for a new downtown water station (HD 13-16)** sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line extension - $500,000)	116,600
AP	**Section 48(a), SB 230** **Anchorage - Service High School Football Field Turf Design and Construction** (HD 17-32) Scope Change - Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32	0
AP	**Section 48(b), SB 230** **Anchorage - South High School Artificial Turf Field Design and Construction** (HD 17-32) Scope Change - Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23	0
AP	**Section 48(c), SB 230** **Anchorage - Central Mid. School Stage Floor Refinishing and Projector Screen, Sound System, and Curtains Replacement...< (HD 17-32)** Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11	0

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	**Section 48(d), SB 230** **Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project (HD 17-32)** sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - $95,000), not to exceed $75,000	75,000
AP	**Section 48(g), SB 230** **Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library (HD 17-32)** sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River Chamber of Commerce, town center revitalization project - $100,000)	4,480
AP	**Section 52, SB 230** **City of Homer for renovation of and additions to Homer City Hall (HD 33-35)** sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 - 27 (Homer, Homer City Hall - $2,000,000)	1,457,700
AP	**Section 53, SB 230** **City of Saint George for community facilities and equipment upgrades (HD 37)** sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - $150,000)	6,300
AP	**Section 55, SB 230** **City of Chevak for purchase of a city vehicle (HD 39)** sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - $250,000)	35,800

Numbers and Language
District by Impact

		[1] Reapprop
Department of Commerce, Community and Economic Development (continued)		
Grants to Unincorporated Communities (AS 37.05.317)		
AP	**Section 42(a), SB 230** **Chalkyitsik for community projects and improvements (HD 6)** sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26 (Chalkyitsik, overhead electrical distribution system wiring renovation - $100,000)	80,000
AP	**Section 42(c), SB 230** **Tyonek for community projects, equipment, and improvements (HD 6)** sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new emergency fire truck - $45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12 (Tyonek, fire truck acquisition - $45,000)	90,000
* * * Agency Totals *		9,736,980
Department of Health and Social Services		
AP	**Section 33, SB 230** **Planning and design of the Alaska Center for Treatment (HD 17-32)** sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - $7,000,000) - Not to exceed $5.5 million	5,500,000
* * * Agency Totals *		5,500,000

Numbers and Language
District by Impact

		[1] Reapprop
Department of Natural Resources		
AP	**Section 35, SB 230** **Architecture and Engineering for a New Geologic Material Center ~~in Eagle River~~ - Phase 1 (HD 17-32)** Scope Change - Section 10, ch. 29, SLA 2008, page 70, lines 28 - 32	0
* * * Agency Totals *		0
Department of Revenue		
Alaska Housing Finance Corporation		
AP	**Section 29(a), SB 230** **Build or acquire...site for relocation of...Family Investment Center, client intake and assisted housing office (HD 17-32)** sec. 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - $500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - $1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - $2,100,000)	1,371,893
AP	**Section 29(b), SB 230** **Demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage (HD 17-32)** sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - $6,450,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - $11,426,000), sec. 1,	2,963,474

		[1] Reapprop
Department of Revenue (continued)		
Alaska Housing Finance Corporation (continued)		
AP	**Section 29(b), SB 230** **Demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage (HD 17-32)** (continued) ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - $1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - $3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - $500,000)	
* * * Agency Totals *		4,335,367
Department of Transportation and Public Facilities		
AP	**Section 37(c), SB 230** **Alaska Marine Highway facility in Ward Cove** ~~All-tide Lay-up Facility~~ (HD 1) Scope Change - Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007	0
Surface Transportation Program		
AL	**Section 37(d), SB 230** **Alaska Marine Highway: Alaska Class Ferry** ~~New Fast Vehicle Ferry #3~~ (HD 1-5) Scope Change - Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32	0

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations/ Ch. 43 (SB 230) - Figures included are estimates due to publication timing

Numbers and Language
District by Impact

	[1] Reapprop
Department of Transportation and Public Facilities (continued)	
Surface Transportation Program (continued)	
AL Section 37(e), SB 230	0
Alaska Marine Highway: Alaska Class Ferry ~~New Fast Vehicle Ferry #4~~ (HD 1-5)	
Scope Change - Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4	
* * * Agency Totals *	0
All Agencies	
* * * All Agencies Totals *	19,572,347

Appropriation Bills

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Governor Sean Parnell
STATE OF ALASKA

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May 8, 2010

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Chenault,

On this date I have signed the following bill passed by the second session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CSHB 326(FIN)

"An Act making supplemental appropriations and other appropriations; amending appropriations; repealing appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 13, SLA 2010

Sincerely,

Sean Parnell
Governor

Enclosure

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LAWS OF ALASKA

2010

Source
CSHB 326(FIN)

Chapter No.
13

AN ACT

Making supplemental appropriations and other appropriations; amending appropriations; repealing appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making supplemental appropriations and other appropriations; amending appropriations; repealing appropriations; making appropriations to capitalize funds; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Centralized Administrative Services		**889,500**	**889,500**	
Office of Administrative Hearings	85,000			
Office of the Commissioner	800,000			
Property Management	4,500			
State Owned Facilities		**22,100**	**900**	**21,200**
Facilities	22,100			
Special Systems		**250,000**	**250,000**	
Elected Public Officers Retirement System Benefits	250,000			
Enterprise Technology Services		**29,500**	**8,400**	**21,100**
Enterprise Technology Services	29,500			
Legal and Advocacy Services		**1,394,600**	**1,350,000**	**44,600**
Office of Public Advocacy	594,600			
Public Defender Agency	800,000			
Motor Vehicles		**293,400**	**1,600**	**291,800**
Motor Vehicles	293,400			
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	

	Allocations	Appropriation Items	General Funds	Other Funds
Insurance Operations		**77,100**	**77,100**	
Insurance Operations	77,100			
*****		*****		
***** **Department of Corrections** *****				
*****		*****		
Population Management		**3,086,600**	**3,086,600**	
Institution Director's Office	2,409,600			
Anchorage Correctional Complex	34,800			
Anvil Mountain Correctional Center	7,200			
Combined Hiland Mountain Correctional Center	14,400			
Fairbanks Correctional Center	11,900			
Ketchikan Correctional Center	4,800			
Lemon Creek Correctional Center	14,500			
Matanuska-Susitna Correctional Center	5,500			
Palmer Correctional Center	22,300			
Spring Creek Correctional Center	29,200			
Wildwood Correctional Center	519,500			
Yukon-Kuskokwim Correctional Center	7,200			
Point MacKenzie Correctional Farm	5,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Inmate Health Care		**4,650,100**	**4,650,100**	
Physical Health Care	4,650,100			
*****			*****	
***** **Department of Education and Early Development** *****				
*****			*****	
K-12 Support		**180,000**	**180,000**	
Special Schools	180,000			
Mt. Edgecumbe Boarding School		**11,700**	**11,700**	
Mt. Edgecumbe Boarding School	11,700			
State Facilities Maintenance		**11,700**		**11,700**
State Facilities Maintenance	11,700			
*****			*****	
***** **Department of Environmental Conservation** *****				
*****			*****	
DEC Buildings Maintenance and Operations		**3,700**	**3,700**	
DEC Buildings Maintenance and Operations	3,700			
Environmental Health		**130,000**	**130,000**	
Laboratory Services	130,000			
Spill Prevention and Response		**1,700**	**1,700**	
Prevention and Emergency Response	1,700			
Water		**10,400**	**3,500**	**6,900**
Facility Construction	10,400			
*****			*****	
***** **Department of Fish and Game** *****				
*****			*****	

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Fisheries		**77,600**	**77,600**	
Central Region Fisheries Management	76,700			
Westward Region Fisheries Management	900			
Sport Fisheries		**11,700**	**11,700**	
Sport Fisheries	11,700			
Wildlife Conservation				
Wildlife Conservation Special Projects	0			
Administration and Support		**1,900**	**600**	**1,300**
Administrative Services	1,900			
Habitat		**100,000**		**100,000**
Habitat	100,000			
*****		*****		
***** **Office of the Governor** *****				
*****		*****		
Elections		**477,000**	**477,000**	
Elections	477,000			
*****			*****	
***** **Department of Health and Social Services** *****				
*****			*****	
Alaska Pioneer Homes		**199,400**	**199,400**	
Pioneer Homes	199,400			
Behavioral Health		**8,572,300**	**3,236,500**	**5,335,800**
Behavioral Health Medicaid Services	8,545,100			
Alaska Psychiatric Institute	27,200			
Children's Services		**-1,079,700**	**-1,158,200**	**78,500**
Children's Medicaid	-2,200,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Services				
Children's Services	165,000			
Management				
Front Line Social Workers	955,300			
Health Care Services		**64,087,400**	**23,236,400**	**40,851,000**
Adult Preventative Dental	0			
Medicaid Services				
Medicaid Services	63,116,300			
Health Facilities Survey	396,100			
Health Planning and	575,000			
Infrastructure				
Juvenile Justice		**600,800**	**600,800**	
McLaughlin Youth Center	286,800			
Mat-Su Youth Facility	1,700			
Kenai Peninsula Youth	1,700			
Facility				
Fairbanks Youth Facility	3,800			
Bethel Youth Facility	1,700			
Nome Youth Facility	1,700			
Johnson Youth Center	1,700			
Ketchikan Regional Youth	1,700			
Facility				
Probation Services	300,000			
Public Assistance		**2,300,000**		**2,300,000**
Energy Assistance Program	2,300,000			
Public Health		**652,200**	**652,000**	**200**
Nursing	600			
Women, Children and Family	347,800			
Health				
State Medical Examiner	300,000			
Public Health Laboratories	3,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Senior and Disabilities		**14,484,200**	**8,286,300**	**6,197,900**
Services				
General Relief/Temporary	3,800,000			
Assisted Living				
Senior and Disabilities	9,209,200			
Medicaid Services				
Senior and Disabilities	1,475,000			
Services Administration				
Departmental Support		**1,750,000**	**1,750,000**	
Services				
Administrative Support	700,000			
Services				
Information Technology	1,050,000			
Services				
* * * * *			* * * * *	
* * * * * **Department of Labor and Workforce Development** * * * * *				
* * * * *			* * * * *	
Workers' Compensation and		**69,300**	**62,300**	**7,000**
Safety				
Mechanical Inspection	20,800			
Occupational Safety and	48,500			
Health				
Alaska Vocational Technical		**29,400**	**13,700**	**15,700**
Center				
Alaska Vocational Technical	13,700			
Center				
AVTEC Facilities	15,700			
Maintenance				
* * * * *		* * * * *		
* * * * * **Department of Law** * * * * *				
* * * * *		* * * * *		

	Allocations	Appropriation Items	General Funds	Other Funds
Civil Division				
Deputy Attorney General's Office	884,000			
Oil, Gas and Mining	-884,000			
*****			*****	
***** **Department of Military and Veterans Affairs** *****				
*****			*****	
Military and Veteran's Affairs		**99,000**	**23,300**	**75,700**
Army Guard Facilities Maintenance	36,800			
Air Guard Facilities Maintenance	44,100			
Alaska Military Youth Academy	16,000			
Alaska Statewide Emergency Communications	2,100			
*****		*****		
***** **Department of Natural Resources** *****				
*****		*****		
Resource Development		**635,400**	**631,400**	**4,000**
Gas Pipeline Implementation	537,600			
Large Project Permitting	85,000			
North Latitude Plant Material Center	12,800			
Fire Suppression		**35,408,100**	**35,407,300**	**800**
Fire Suppression Preparedness	36,700			
Fire Suppression Activity	35,371,400			
Parks and Recreation		**12,800**	**8,100**	**4,700**

	Allocations	Appropriation Items	General Funds	Other Funds
Management				
Parks Management	12,800			
*****		*****		
***** **Department of Public Safety** *****				
*****		*****		
Alaska State Troopers		**315,600**	**315,600**	
Prisoner Transportation	300,000			
Alaska State Trooper Detachments	4,100			
Alaska Wildlife Troopers Aircraft Section	11,500			
Statewide Support		**7,000**	**7,000**	
Training Academy	1,700			
Administrative Services	3,200			
Laboratory Services	2,100			
*****		*****		
***** **Department of Revenue** *****				
*****		*****		
Taxation and Treasury		**-655,900**	**94,100**	**-750,000**
Treasury Division	50,000			
Alaska Retirement Management Board	50,000			
Alaska Retirement Management Board Custody and Management Fees	-850,000			
Permanent Fund Dividend Division	94,100			
Child Support Services			**-217,700**	**217,700**
Child Support Services Division	0			
Administration and Support		**60,100**	**60,100**	

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	60,100			
* * * * *			* * * * *	
* * * * * **Department of Transportation & Public Facilities** * * * * *				
* * * * *			* * * * *	
Administration and Support		**359,100**	**357,500**	**1,600**
Statewide Procurement	5,000			
Central Region Support Services	242,800			
Northern Region Support Services	9,000			
Program Development	100,000			
Central Region Planning	1,600			
Northern Region Planning	700			
Design, Engineering and Construction		**731,000**	**730,300**	**700**
Statewide Design and Engineering Services	562,500			
Central Design and Engineering Services	17,800			
Northern Design and Engineering Services	19,400			
Southeast Design and Engineering Services	9,900			
Central Region Construction and CIP Support	38,400			
Northern Region Construction and CIP Support	52,700			
Southeast Region Construction	30,300			
State Equipment Fleet		**2,974,400**		**2,974,400**

	Allocations	Appropriation Items	General Funds	Other Funds
State Equipment Fleet	2,974,400			
Highways, Aviation and Facilities		**2,861,600**	**2,812,200**	**49,400**
Central Region Facilities	47,500			
Northern Region Facilities	182,200			
Southeast Region Facilities	2,100			
Central Region Highways and Aviation	1,391,800			
Northern Region Highways and Aviation	636,200			
Southeast Region Highways and Aviation	166,800			
Whittier Access and Tunnel	435,000			
International Airports		**455,700**		**455,700**
Anchorage Airport Facilities	202,200			
Anchorage Airport Field and Equipment Maintenance	171,100			
Fairbanks Airport Facilities	34,100			
Fairbanks Airport Field and Equipment Maintenance	48,300			
Marine Highway System		**10,700**	**10,700**	
Marine Engineering	10,700			
* * * * *		* * * * *		
* * * * * **Alaska Court System** * * * * *				
* * * * *		* * * * *		
Alaska Court System		**35,500**	**35,500**	
Administration and Support	35,500			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	336,400
1004 Unrestricted General Fund Receipts	2,495,700
1005 General Fund/Program Receipts	3,100
1007 Interagency Receipts	9,200
1081 Information Services Fund	21,100
1147 Public Building Fund	12,000
1156 Receipt Supported Services	1,600
*** Total Agency Funding ***	$2,879,100
Department of Commerce, Community and Economic Development	
1156 Receipt Supported Services	77,100
*** Total Agency Funding ***	$77,100
Department of Corrections	
1004 Unrestricted General Fund Receipts	7,736,700
*** Total Agency Funding ***	$7,736,700
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	191,700
1007 Interagency Receipts	11,700
*** Total Agency Funding ***	$203,400
Department of Environmental Conservation	
1002 Federal Receipts	4,600
1003 General Fund Match	1,500
1004 Unrestricted General Fund Receipts	135,700
1052 Oil/Hazardous Release Prevention & Response Fund	1,700
1061 Capital Improvement Project Receipts	2,300
*** Total Agency Funding ***	$145,800
Department of Fish and Game	
1002 Federal Receipts	100,600
1004 Unrestricted General Fund Receipts	89,900
1007 Interagency Receipts	700
1018 Exxon Valdez Oil Spill Trust	-150,000
1108 Statutory Designated Program Receipts	150,000
*** Total Agency Funding ***	$191,200
Office of the Governor	
1004 Unrestricted General Fund Receipts	477,000
*** Total Agency Funding ***	$477,000
Department of Health and Social Services	
1002 Federal Receipts	37,248,700
1003 General Fund Match	32,940,200
1004 Unrestricted General Fund Receipts	1,777,900
1007 Interagency Receipts	14,000
1037 General Fund / Mental Health	2,042,600
1108 Statutory Designated Program Receipts	5,800
1156 Receipt Supported Services	42,500
1212 Federal Stimulus: ARRA 2009	17,494,900
*** Total Agency Funding ***	$91,566,600
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	13,700
1007 Interagency Receipts	15,900
1061 Capital Improvement Project Receipts	6,800
1157 Workers Safety and Compensation Administration Account	46,200
1172 Building Safety Account	16,100
*** Total Agency Funding ***	$98,700
Department of Military and Veterans Affairs	
1002 Federal Receipts	57,000
1003 General Fund Match	11,700
1004 Unrestricted General Fund Receipts	11,600

1007	Interagency Receipts	18,700
***	Total Agency Funding ***	$99,000
Department of Natural Resources		
1002	Federal Receipts	2,500
1004	Unrestricted General Fund Receipts	36,046,500
1005	General Fund/Program Receipts	300
1007	Interagency Receipts	2,100
1061	Capital Improvement Project Receipts	4,500
1108	Statutory Designated Program Receipts	400
***	Total Agency Funding ***	$36,056,300
Department of Public Safety		
1004	Unrestricted General Fund Receipts	322,600
***	Total Agency Funding ***	$322,600
Department of Revenue		
1004	Unrestricted General Fund Receipts	60,100
1007	Interagency Receipts	50,000
1016	CSSD Federal Incentive Payments	217,700
1017	Group Health and Life Benefits Fund	8,800
1029	Public Employees Retirement Trust Fund	-556,300
1034	Teachers Retirement Trust Fund	-243,800
1042	Judicial Retirement System	-6,800
1045	National Guard Retirement System	-1,900
1050	Permanent Fund Dividend Fund	94,100
1156	Receipt Supported Services	-217,700
***	Total Agency Funding ***	$-595,800
Department of Transportation & Public Facilities		
1002	Federal Receipts	8,800
1004	Unrestricted General Fund Receipts	3,882,000
1007	Interagency Receipts	19,700
1026	Highways Equipment Working Capital Fund	2,974,400
1027	International Airports Revenue Fund	472,600

1076	Alaska Marine Highway System Fund	13,600
1108	Statutory Designated Program Receipts	6,300
1156	Receipt Supported Services	15,100
***	Total Agency Funding ***	$7,392,500
Alaska Court System		
1004	Unrestricted General Fund Receipts	35,500
***	Total Agency Funding ***	$35,500
* * * * *	Total Budget * * * * *	$146,685,700

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** FINDINGS. The legislature finds that the State of Alaska has realized savings in the amount of $106,261,000 during the fiscal year ending June 30, 2010, through the federal medical assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of 2009) that are being used to finance appropriations made from the general fund in this Act.

* **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The sum of $12,770 is appropriated from the general fund to the Department of Administration, office of the commissioner, as a lump sum payment to the union directed health trust to implement the terms of the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe for the fiscal year ending June 30, 2010.

* **Sec. 5.** DEPARTMENT OF CORRECTIONS. (a) The sum of $10,462,600 is appropriated to the Department of Corrections to implement the interest arbitration decision dated March 19, 2009, establishing monetary terms of the collective bargaining agreement with the Alaska Correctional Officers Association, for the fiscal years ending June 30, 2010, and June 30, 2011, from the following sources:

General fund	$10,348,500
Federal receipts	114,100

(b) For (a) of this section, it is the intent of the legislature that

(1) the Department of Corrections and the Department of Administration take all responsible actions necessary, including shift modification, to mitigate financial and other exposure as a result of the provisions for a 50 percent increase in personal leave accrual in the interest arbitration decision, dated March 19, 2009;

(2) the Department of Administration, in the conduct of current and future collective bargaining negotiations, refrain from considering the implementation of the Department of Corrections' interest arbitration decision, dated March 19, 2009, as suggestive or indicative of legislative endorsement of the arbitration award provisions for personal leave accrual rates for the Department of Corrections or any other bargained agreements.

* **Sec. 6.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of $242.72 is appropriated from the general fund to the Department of Health and Social Services, division of juvenile justice, for payment of unpaid bills for services received in 2003 and 2004, for fiscal year ending June 30, 2010.

* **Sec. 7.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section 9(d), ch. 14, SLA 2009, is amended to read:

(d) The unexpended and unobligated balance, not to exceed $85,000, of the appropriation made in sec. 1, ch. 27, SLA 2008, **page 17, lines 4 - 5 (Office of the Governor, branch-wide oil and gas development - $7,290,800)** [PAGE 28, LINE 22, AND ALLOCATED ON LINE 27 (DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT, WORKFORCE DEVELOPMENT, ALASKA WORKFORCE INVESTMENT BOARD - $543,600)] is reappropriated to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, for gas pipeline activities for the fiscal year ending June 30, 2010.

* **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of $1,459,717.44 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2010.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2010, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2010.

* **Sec. 9.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of $40,000 is appropriated from the general fund to the Department of Natural Resources, claims, permits, and leases allocation, for providing trash and sanitation services at Kasilof Beach for the fiscal years ending June 30, 2010, and June 30, 2011.

(b) The interest earned during the fiscal year ending June 30, 2010, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $175,000, is appropriated to the Department of Natural Resources for the purposes of the bond.

* **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The sum of $97,000 is appropriated from federal economic stimulus funds received by the state under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Department of Public Safety for combating Internet crimes for the fiscal years ending June 30, 2010, and June 30, 2011.

* **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balances, not to exceed $650,000, of the appropriations made in sec. 17(a), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec. 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are reappropriated to the Department of Transportation and Public Facilities for marine vessel operations to provide additional service to Unalaska and other communities along the Aleutian Island chain for the fiscal year ending June 30, 2010.

(b) The unexpended and unobligated balances, not to exceed $3,600,000, remaining after the appropriation made in (a) of this section, of the appropriations made in sec. 17(a), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec. 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are reappropriated to the Department of Transportation and Public Facilities for marine vessel operations to provide additional service to Unalaska and other communities along the Aleutian Island chain for the fiscal year ending June 30, 2011.

(c) The unexpended and unobligated balances, estimated to be $1,250,000, after the appropriations made in (a) and (b) of this section, of the appropriations made in sec. 17(a), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of Transportation and Public Facilities, offset the effects of higher fuel and utility costs) and sec. 17(b), ch. 12, SLA 2009, and allocated in sec. 17(e)(1), ch. 12, SLA 2009 (Department of Transportation and Public Facilities, offset the effects of higher fuel and utility costs) are reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

* **Sec. 12.** FUND CAPITALIZATION. The sum of $5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 13.** FUND TRANSFERS. (a) The sum of $1,116,986,600 is appropriated from the general fund to the public education fund (AS 14.17.300).

(b) The sum of $79,000 is appropriated from the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the small business economic development revolving loan fund (AS 44.88.400).

(c) The unexpended and unobligated balance of the appropriation made in sec. 18(b), ch. 30, SLA 2007 (Department of Natural Resources, assistance to the Creamery Corporation, dba Matanuska Maid Dairy - $600,000) is reappropriated to the agricultural revolving loan fund (AS 03.10.040).

* **Sec. 14.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2009 (AR 37313-09 Fire General Fund), are ratified in the amount of $10,297,678.22.

(b) The following departmental expenditures made in fiscal years 2003, 2005, 2006, 2007, 2008, and 2009 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Commerce, Community, and Economic Development	
(1) AR 29605-08 Alaska Energy Authority Owned Facilities	$ 12.95
Department of Education and Early Development	
(2) AR 17722-07 Student and School Achievement	293.08
Department of Health and Social Services	
(3) AR 22708-03 DAS DMA Unbudgeted RSA for DAS Staff Support	140.40
(4) AR 22730-09 Alaska Commission on Aging Unbudgeted RSA	11.00
(5) AR 22736-03 DFYS DMA Unbudgeted RSA	.34
(6) AR 22791-08 Alaska Rural EMS Optimization Project Unbudgeted RSA	259.54
(7) AR 23125-05 Behavioral Health Administration	5,482.79
(8) AR 23932-08 Health Planning and Infrastructure	633.78
(9) AR 23934-06 Information Technology Services	4.92
(10) AR 23610-05 Epidemiology	295,356.97
(11) AR 23608-05 Certification and Licensing	31,701.51
(12) AR 23315-04 Medicaid State Programs	1,380,444.00
(13) AR 23928-05 Medicaid School Based Administrative	221,290.00

Claims

(14) AR 23928-06 Medicaid School Based Administrative Claims 2,283,323.00

(15) AR 23928-07 Medicaid School Based Administrative Claims 3,060,691.00

Department of Public Safety

(16) AR 47545-09 AST Detachments Unbudgeted RSAs 7,192.25

Alaska Court System

(17) AR 76560-08 Domestic Violence VAWA RSA 322.50

(c) The following departmental expenditures made in fiscal years 2002, 2003, 2004, 2005, 2007, 2008, and 2009 are ratified to charge off uncollectable accounts receivables in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Corrections

(1) AR 50662-05 Anchorage Correctional Complex $409,334.19

(2) AR 50760-07 Probation and Parole Director's Office 2,661.22

Department of Education and Early Development

(3) AR 18005-04 Program Administration 22,694.51

Department of Labor and Workforce Development

(4) AR 28500-02 Employment Services 39.41

(5) AR 28190-05 Labor Market Information 290.99

(6) AR 28230-03 Independent Living Rehabilitation 649.53

(7) AR 28510-04 Unemployment Insurance 442.91

(8) AR 28510-05 Unemployment Insurance 14,592.60

(9) AR 27790-08 North Pacific Fisheries Disaster - Aid RSA 4,400.00

Department of Revenue

(10) AR 15530-07 Long Term Care Ombudsman Office 7,004.19

Department of Transportation and Public Facilities

(11) AR 61686-10 Federal Transit Administration Grants 2.18

(12) AR 58096-10 Cooperative Reimbursable Projects 29.65

(13) AR 58622-11 Cooperative Reimbursable Projects .37

(14) AR 58662-11 Federal Transit Administration Grants .72

(15) AR 59198-11 Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation .22

(16) AR 58640-10 Alaska Mobility Coalition .13

(17) AR 60252-10 Cooperative Reimbursable Projects .88

(18) AR 61219-12 Federal Transit Administration Grants .17

(19) AR 61009-10 Federal Transit Administration Grants 14,254.03

(20) AR 61812-10 Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities .21

(21) AR 63203-10 Surface Transportation Preconstruction .09

(22) AR 61613-10 Federal Transit Administration Grants 2.02

(23) AR 61961-10 Statewide: Various Airports Runway and Heliport Lighting 205.06

(24) AR 62139-10 Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry 1.19

(25) AR 62598-10 Kodiak: Selief Lane Reconstruction 1,062.98

(26) AR 62656-10 Cooperative Reimbursable Projects .01

* **Sec. 15.** RETAINED FEES AND BANKCARD SERVICES. Section 22(b), ch. 12, SLA 2009, is amended to read:

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, and to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 **and AS 47.12.170** by bankcard or credit card, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 16.** STATE DEBT AND OTHER OBLIGATIONS. Section 26(i), ch. 12, SLA 2009, is amended to read:

(i) The sum of $50,028,700 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2010, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	**$36,828,700**
(AS 37.15.430)	[$46,828,700]
Passenger facility charge	3,200,000
International Airports Construction Fund	**10,000,000**
(AS 37.15.420)	

* **Sec. 17.** SALARY AND BENEFIT ADJUSTMENTS. (a) The supplemental budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for Public Employees Local 71 for the labor, trades, and crafts unit for the fiscal year ending June 30, 2010.

(b) If a collective bargaining agreement for the salary and benefit adjustments identified in (a) of this section is not ratified by the membership of the Public Employees Local 71 for the labor, trades, and crafts unit, the appropriation made by this Act that is applicable to that collective bargaining unit's agreement is reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amount is reduced accordingly.

* **Sec. 18.** BUDGET RESERVE FUND. The amount available in the general fund at the end of the fiscal year ending June 30, 2010, after all other appropriations have been made, is appropriated from the general fund to the budget reserve fund (AS 37.05.540).

* **Sec. 19.** REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE. (a) The amount necessary for full repayment of the amounts owed the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as of June 30, 2010, estimated to be $401,617,000, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) If the unrestricted state revenue available for appropriation in fiscal year 2010 is insufficient to cover general fund appropriations made for fiscal year 2010, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget

reserve fund (AS 37.05.540) to the general fund.

(c) Section 27(c), ch. 12, SLA 2009, is amended to read:

(c) The sum of $1,673,000 is appropriated from the **general fund** [BUDGET RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF ALASKA)] to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2010.

(d) Section 27(d), ch. 12, SLA 2009, is amended to read:

(d) The **appropriation** [APPROPRIATIONS] made by (a) [AND (c)] of this section **is** [ARE] made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 20.** Section 43(c), ch. 15, SLA 2009, is repealed.

* **Sec. 21.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 11(c), 12, 13, and 18 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriation made in sec. 9(b) of this Act lapses June 30, 2014.

* **Sec. 22.** RETROACTIVITY. Section 7 of this Act is retroactive to June 30, 2009.

* **Sec. 23.** This Act takes effect April 18, 2010.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CSHB 326(FIN), consisting of 23 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House March 29, 2010

Mike Chenault, Speaker of the House

ATTEST:

Suzi Lowell by Londi Ensor
Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 18, 2010

Gary Stevens, President of the Senate

ATTEST:

Kirsten Waid
Kirsten Waid, Secretary of the Senate

Approved by the Governor May 8 20 10

Sean Parnell
Governor, State of Alaska

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Governor Sean Parnell
STATE OF ALASKA

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www.gov.alaska.gov
Governor@alaska.gov

June 3, 2010

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801

Dear Speaker Chenault,

On this date I signed, with line item vetoes, the following bill passed by the second regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 300

"An Act making appropriations for the operating and loan program expenses of state government; for certain programs, and to capitalize funds; and providing for an effective date."

Chapter No.41, SLA 2010

The budget I presented to the legislature limited State agency growth to 2.2%, while preserving services important to Alaskans. I appreciate the careful consideration and support from the legislature of this request.

House Bill 300 as passed by the legislature contained appropriations for Fiscal Year 2011 totaling $8.5 billion, of which $5.4 billion is general fund. The budget includes special appropriations for tax credits, revenue sharing, and direct deposits to the retirement system costs, and includes funding for public education, the university, public health and safety, transportation, resource development, and funding for State government programs, services, and grants.

The FY2011 operating budget I submitted to you was a responsible, fiscally conservative budget given the current revenue forecast and economic conditions. I appreciate that the legislature shares the administration's concern about the size and growth of the budget and that you made few changes to my request.

Through line-item vetoes, I have reduced the appropriations in HB 300 by $35.9 million including deleting fiscal notes for legislation that did not pass this session and for bills that did not become law.

I have also vetoed $2,920.4 million relating to the fiscal note for SB 13 that expands Medicaid eligibility. As SB 13 progressed through the legislature, I was not made aware that expansion of Medicaid eligibility included funding abortions through Denali Kid Care. I am opposed to expanding eligibility for publically funded abortions and will not sign SB 13 into law.

The enclosed spreadsheet contains a summary of the vetoed appropriations including the appropriation cite, fund source, and the reason for the veto.

Sincerely,

Sean Parnell
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907)465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM May 5, 2010

TO: Suzi Lowell
Chief Clerk

FROM: Pam Finley
Revisor of Statutes

SUBJECT: CCS HB 300

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS HB 300, which have been corrected in enrolling.

The correction of manifest errors in section 2 of CCS HB 300--the addition of five fiscal notes for new legislation and the correction of fund sources--requires explanation. Due to a computer error, in section 2 of CCS HB 300, five fiscal notes adopted by the conference committee were omitted and all fund sources were erroneously shown as "other funds." The error is manifest because the "new legislation" totals in section 4 do not match the amounts or fund sources listed for the new legislation in section 2. In other words, CCS HB 300 is internally inconsistent. The public documents from the conference committee indicate what the contents of section 2 should have been. Moreover, because each house of the legislature approved the underlying new legislation, with fiscal notes attached, each body was aware of the amount and sources of the funds necessary to pay for the new legislation. For all of these reasons, section 2 was corrected as set out below.

Page 2, line 2:
Delete "section 2"
Insert "section 3"

Page 48, line 14:
Under "General Funds":
Insert "88,600"
Under "Other Funds":
Delete "88,600"

Page 48, line 18:
Under "General Funds":
Insert "60,200"
Under "Other Funds":
Delete "60,200"

Page 48, line 22:
Under "General Funds":
Insert "15,000"
Under "Other Funds":
Delete "15,000"

Page 48, line 25:
Under "General Funds":
Insert "4,124,400"
Under "Other Funds":
Delete "4,124,400"

Page 48, line 29:
Under "General Funds":
Insert "181,100"
Under "Other Funds":
Delete "181,100"

Page 49, line 3:
Under "General Funds":
Insert "356,300"
Under "Other Funds":
Delete "469,200"

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Page 3

Insert "15,640,600"
Under "Other Funds":
Delete "15,640,600"

Page 49, line 21:
Under "General Funds":
Insert "350,700"
Under "Other Funds":
Delete "350,700"

Page 49, line 24:
Under "General Funds":
Insert "1,323,800"
Under "Other Funds":
Delete "1,323,800"

Page 49, line 27:
Under "General Funds":
Insert "741,800"
Under "Other Funds":
Delete "741,800"

Page 49, line 30:
Under "General Funds":
Insert "488,300"
Under "Other Funds":
Delete "514,000"
Insert "25,700"

Page 49, line 33:
Under "General Funds":
Insert "207,800"
Under "Other Funds":
Delete "492,000"
Insert "284,200"

Page 50, line 6:
Under "General Funds":
Insert "41,700"
Under "Other Funds":
Delete "41,700"

Page 50, line 9:
Under "General Funds":
Insert "31,100"
Under "Other Funds":

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Page 4

Delete "185,600"
Insert "154,500"

Page 50, line 12:
Under "General Funds":
Insert "16,200"
Under "Other Funds":
Delete "24,500"
Insert "8,300"

Page 50, line 15:
Under "General Funds":
Insert "103,000"
Under "Other Funds":
Delete "131,100"
Insert "28,100"

Page 50, line 18:
Under "General Funds":
Insert "87,600"
Under "Other Funds":
Delete "250,500"
Insert "162,900"

Page 50, line 21:
Under "General Funds":
Insert "43,100"
Under "Other Funds":
Delete "68,000"
Insert "24,900"

Page 50, line 24:
Under "General Funds":
Insert "513,200"
Under "Other Funds":
Delete "742,600"
Insert "229,400"

Page 50, line 27:
Under "General Funds":
Insert "21,000"
Under "Other Funds":
Delete "26,200"
Insert "5,200"

Page 50, line 30:

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Page 5

Under "General Funds":
Insert "148,600"
Under "Other Funds":
Delete "213,300"
Insert "64,700"

Page 50, line 33:
Under "General Funds":
Insert "32,600"
Under "Other Funds":
Delete "32,600"

Page 51, line 5:
Under "General Funds":
Insert "84,000"
Under "Other Funds":
Delete "910,300"
Insert "826,300"

Page 51, line 8:
Under "General Funds":
Insert "42,300"
Under "Other Funds":
Delete "120,700"
Insert "78,400"

Page 51, line 11:
Under "General Funds":
Insert "296,100"
Under "Other Funds":
Delete "308,600"
Insert "12,500"

Page 51, line 14:
Under "General Funds":
Insert "10,000"
Under "Other Funds":
Delete "10,000"

Page 51, line 18:
Under "General Funds":
Insert "150,000"
Under "Other Funds":
Delete "150,000"

Page 51, line 24:

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Page 6

Under "General Funds":
Insert "165,000"
Under "Other Funds":
Delete "165,000"

Page 51, line 27:
Under "General Funds":
Insert "912,800"
Under "Other Funds":
Delete "2,920,400"
Insert "2,007,600"

Page 51, following line 29:
Insert new material to read:

"SB 24 LOUIS MILLER BRIDGE appropriated to Department of Transportation & Public Facilities	4,000	4,000
SB 25 RICHARD DEWEY DUVALL FERRY TERMINAL appropriated to Department of Transportation & Public Facilities"	1,200	1,200

Page 51, line 30:
Under "General Funds":
Insert "182,200"
Under "Other Funds":
Delete "364,500"
Insert "182,300"

Page 51, line 33:
Under "General Funds":
Insert "2,847,300"
Under "Other Funds":
Delete "2,847,300"

Page 52, line 5:
Under "General Funds":
Insert "132,500"
Under "Other Funds":
Delete "132,500"

Page 52, line 8:
Under "General Funds":
Insert "335,000"
Under "Other Funds":
Delete "500,000"

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Insert "165,000"

Page 52, line 11:
Under "General Funds":
Insert "11,700,100"
Under "Other Funds":
Delete "11,700,100"

Page 52, line 15:
Under "General Funds":
Insert "7,732,200"
Under "Other Funds":
Delete "7,732,200"

Page 52, line 18:
Under "General Funds":
Insert "370,000"
Under "Other Funds":
Delete "1,082,900"
Insert "712,900"

Page 52, line 21:
Under "General Funds":
Insert "2,046,600"
Under "Other Funds":
Delete "2,046,600"

Page 52, line 26:
Under "General Funds":
Insert "494,600"
Under "Other Funds":
Delete "1,272,000"
Insert "777,400"

Page 52, line 30:
Under "General Funds":
Insert "390,300"
Under "Other Funds":
Delete "666,800"
Insert "276,500"

Page 52, following line 33:
Insert new material to read:

"SB 220 ENERGY EFFICIENCY/ ALTERNATIVE ENERGY appropriated to Department of Transportation & Public	418,200	418,200

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Facilities		
SB 221 LEGIS. TASK FORCE ON HIGHER ED/CAREERS appropriated to Alaska Legislature	92,000	92,000
SB 221 LEGIS. TASK FORCE ON HIGHER ED/CAREERS appropriated to Department of Education and Early Development"	750,000	750,000

Page 53, line 3:
Under "General Funds":
Insert "123,500"
Under "Other Funds":
Delete "123,500"

Page 53, line 6:
Under "General Funds":
Insert "3,000,000"
Under "Other Funds":
Delete "3,000,000"

Page 53, line 10:
Under "General Funds":
Insert "499,100"
Under "Other Funds":
Delete "499,100"

Page 53, line 13:
Under "General Funds":
Insert "10,600"
Under "Other Funds":
Delete "10,600"

Page 53, line 17:
Under "General Funds":
Insert "80,000"
Under "Other Funds":
Delete "80,000"

Page 53, line 20:
Under "General Funds":
Insert "131,000"
Under "Other Funds":
Delete "131,000"

Page 53, line 23:

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Page 9

Under "General Funds":
Insert "131,200"
Under "Other Funds":
Delete "131,200"

Page 53, line 26:
Under "General Funds":
Insert "38,000"
Under "Other Funds":
Delete "38,000"

Page 53, line 29:
Under "General Funds":
Insert "330,000"
Under "Other Funds":
Delete "330,000"

Page 53, line 32:
Under "General Funds":
Insert "10,000"
Under "Other Funds":
Delete "10,000"

Page 54, line 4:
Under "General Funds":
Insert "1,500"
Under "Other Funds":
Delete "1,500"

Page 14, following line 6:
Insert new material to read:

"*** Total New Legislation Funding ***	$64,776,900	$58,345,700	$6,431,200"

Page 90, line 20:
Delete "sec. 1"
Insert "secs. 1 and 2"

LAWS OF ALASKA

2010

Source
CCS HB 300

Chapter No.
41

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Centralized Administrative Services		**73,926,700**	**14,468,500**	**59,458,200**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,574,200			
DOA Leases	1,814,900			
Office of the Commissioner	950,300			
Administrative Services	2,398,900			
DOA Information Technology Support	1,287,800			
Finance	9,298,600			
E-Travel	2,900,200			
Personnel	16,299,100			
Labor Relations	1,324,600			
Purchasing	1,280,400			
Property Management	989,600			
Central Mail	3,453,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Centralized Human Resources	281,700			
Retirement and Benefits	14,584,000			
Group Health Insurance	15,100,400			
Labor Agreements Miscellaneous Items	50,000			
Centralized ETS Services	338,200			
Leases		**48,420,000**	**87,300**	**48,332,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 3, line 15, and collected in the Department of Administration's federally approved cost allocation plans.

Leases	47,182,700			
Lease Administration	1,237,300			
State Owned Facilities		**17,523,700**	**1,420,200**	**16,103,500**
Facilities	15,311,400			
Facilities Administration	1,434,700			
Non-Public Building Fund Facilities	777,600			
Administration State Facilities Rent		**1,538,800**	**1,468,600**	**70,200**
Administration State Facilities Rent	1,538,800			
Special Systems		**2,298,100**	**2,298,100**	
Unlicensed Vessel Participant Annuity Retirement Plan	50,000			
Elected Public Officers Retirement System Benefits	2,248,100			
Enterprise Technology Services		**46,415,900**	**8,450,900**	**37,965,000**

	Allocations	Appropriation Items	General Funds	Other Funds
State of Alaska Telecommunications System	5,558,300			
Alaska Land Mobile Radio	1,300,000			
It is the intent of the legislature that the Department work with the entities participating in ALMR to negotiate a cost share agreement. This agreement shall be implemented in the second half of the fiscal year.				
Enterprise Technology Services	39,557,600			
Information Services Fund		**55,000**		**55,000**
Information Services Fund	55,000			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
Public Communications Services		**4,872,200**	**4,548,500**	**323,700**
Public Broadcasting Commission	54,200			
Public Broadcasting - Radio	3,119,900			
Public Broadcasting - T.V.	527,100			
Satellite Infrastructure	1,171,000			
AIRRES Grant		**100,000**	**100,000**	
AIRRES Grant	100,000			
Risk Management		**36,942,200**		**36,942,200**
Risk Management	36,942,200			
Alaska Oil and Gas Conservation Commission		**5,690,900**	**5,555,200**	**135,700**
Alaska Oil and Gas Conservation Commission	5,690,900			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.				
Legal and Advocacy Services		**42,980,800**	**41,490,200**	**1,490,600**

	Allocations	Appropriation Items	General Funds	Other Funds
Office of Public Advocacy	20,711,400			
Public Defender Agency	22,269,400			
Violent Crimes Compensation Board		**2,549,200**	**1,889,100**	**660,100**
Violent Crimes Compensation Board	2,549,200			
Alaska Public Offices Commission		**1,297,800**	**1,297,800**	
Alaska Public Offices Commission	1,297,800			
Motor Vehicles		**15,456,000**	**14,909,300**	**546,700**
Motor Vehicles	15,456,000			
General Services Facilities Maintenance		**39,700**		**39,700**
General Services Facilities Maintenance	39,700			
ITG Facilities Maintenance		**23,000**		**23,000**
ETS Facilities Maintenance	23,000			
* * * * *			* * * * *	
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *			* * * * *	
Executive Administration		**5,525,300**	**1,405,100**	**4,120,200**
Commissioner's Office	933,200			
Administrative Services	4,592,100			
Community Assistance & Economic Development		**14,464,800**	**10,006,500**	**4,458,300**
Community and Regional Affairs	11,182,000			
Office of Economic Development	3,282,800			
Revenue Sharing		**30,973,400**		**30,973,400**

	Allocations	Appropriation Items	General Funds	Other Funds
Payment in Lieu of Taxes (PILT)	10,100,000			
National Forest Receipts	17,273,400			
Fisheries Taxes	3,600,000			
Qualified Trade Association Contract		**9,000,000**	**9,000,000**	
Qualified Trade Association Contract	9,000,000			
Investments		**4,725,000**	**4,720,700**	**4,300**
Investments	4,725,000			
Alaska Aerospace Corporation		**28,721,400**		**28,721,400**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Corporation.				
Alaska Aerospace Corporation	4,491,500			
Alaska Aerospace Corporation Facilities Maintenance	24,229,900			
Alaska Industrial Development and Export Authority		**10,709,000**		**10,709,000**
Alaska Industrial Development and Export Authority	10,447,000			
Alaska Industrial Development Corporation Facilities Maintenance	262,000			
Alaska Energy Authority		**8,062,800**	**2,286,300**	**5,776,500**
Alaska Energy Authority Owned Facilities	1,067,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Energy Authority Rural Energy Operations	5,587,300			
Alaska Energy Authority Technical Assistance	100,700			
Statewide Project Development, Alternative Energy and Efficiency	1,307,700			
Alaska Seafood Marketing Institute		**18,680,300**	**13,680,300**	**5,000,000**
Alaska Seafood Marketing Institute	18,680,300			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
Banking and Securities		**3,324,600**	**3,324,600**	
Banking and Securities	3,324,600			
Insurance Operations		**6,957,300**	**6,825,700**	**131,600**
Insurance Operations	6,957,300			
The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.				
Corporations, Business and Professional Licensing		**11,151,900**	**10,038,700**	**1,113,200**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
Corporations, Business and Professional Licensing	11,151,900			
Regulatory Commission of Alaska		**8,699,400**	**8,361,700**	**337,700**

	Allocations	Appropriation Items	General Funds	Other Funds
Regulatory Commission of Alaska	8,699,400			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
DCED State Facilities Rent		**1,345,200**	**585,000**	**760,200**
DCED State Facilities Rent	1,345,200			
Serve Alaska		**3,565,400**	**247,900**	**3,317,500**
Serve Alaska	3,565,400			
* * * * *		* * * * *		
* * * * * **Department of Corrections** * * * * *				
* * * * *		* * * * *		
Administration and Support		**6,746,600**	**6,635,200**	**111,400**
Office of the Commissioner	1,287,400			
Administrative Services	2,800,500			
Information Technology MIS	2,058,100			
Research and Records	310,700			
DOC State Facilities Rent	289,900			
Population Management		**202,616,800**	**186,395,600**	**16,221,200**
Correctional Academy	998,000			
Facility-Capital Improvement Unit	567,100			
Prison System Expansion	506,600			
Facility Maintenance	12,280,500			
Classification and Furlough	1,194,500			
Out-of-State Contractual	21,883,600			
Institution Director's Office	1,547,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Prison Employment Program	2,299,700			
The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2010, of the Department of Corrections receipts collected under AS 37.05.146(c)(80).				
Inmate Transportation	2,145,300			
Point of Arrest	628,700			
Anchorage Correctional Complex	23,447,900			
Anvil Mountain Correctional Center	4,955,300			
Combined Hiland Mountain Correctional Center	9,779,000			
Fairbanks Correctional Center	8,978,700			
Goose Creek Correctional Center	530,800			
Ketchikan Correctional Center	3,701,000			
Lemon Creek Correctional Center	7,710,700			
Matanuska-Susitna Correctional Center	4,004,300			
Palmer Correctional Center	11,633,700			
Spring Creek Correctional Center	18,235,900			
Wildwood Correctional Center	12,559,500			
Yukon-Kuskokwim Correctional Center	5,350,000			
Point MacKenzie Correctional Farm	3,544,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Probation and Parole Director's Office	758,800			
Statewide Probation and Parole	13,725,500			
Electronic Monitoring	2,215,000			
Community Jails	6,415,400			
Community Residential Centers	20,215,800			
Parole Board	803,500			
Inmate Health Care		**29,860,400**	**29,415,600**	**444,800**
It is the intent of the legislature that the Department of Corrections develop and implement cost containment strategies regarding the provision of health care, and that the Department report results of their efforts to the legislature by January 31, 2011.				
Behavioral Health Care	1,923,900			
Physical Health Care	27,936,500			
Offender Habilitation		**4,635,000**	**4,396,200**	**238,800**
It is the intent of the legislature that the Department of Corrections will provide detailed information to the legislature on a quarterly basis regarding the success of the Offender Habilitation programs with a strong focus on performance and outcomes.				
Education Programs	665,300			
Vocational Education Program	150,000			
Domestic Violence Program	175,000			
Substance Abuse Treatment Program	908,300			
Sex Offender Management Program	2,736,400			
24 Hr. Institutional Utilities		**7,184,200**	**7,184,200**	
24 Hr. Institutional Utilities	7,184,200			

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *			* * * * *	
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *			* * * * *	
K-12 Support		**45,411,600**	**24,620,600**	**20,791,000**
A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district				
(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;				
(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or				
(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.				
Foundation Program	33,491,000			
It is the intent of the legislature that up to $7,000,000 of the amount appropriated from the Public School Trust Fund (AS 37.14.110) for public school programs may be used to address issues raised in Moore v. Alaska (Case # 3AN-04-9756 CI). Those issues include curriculum design, professional training and retention, pre-kindergarten and other intensive early learning, and remediation plans for individual students. Affected school districts include Yupiit, Lower Yukon, Yukon Flats, Yukon-Koyukuk, and Northwest Arctic.				
Boarding Home Grants	1,690,800			
Youth in Detention	1,100,000			
Special Schools	3,303,000			
Alaska Challenge Youth Academy	5,826,800			
Education Support Services		**5,269,900**	**3,308,200**	**1,961,700**
Executive Administration	827,400			
It is the intent of the legislature that the Department provide additional information on the use				

	Allocations	Appropriation Items	General Funds	Other Funds
and implementation of funding for the three new content specialists for math, science, and reading added to the budget in FY11.				
Administrative Services	1,410,600			
Information Services	685,000			
School Finance & Facilities	2,346,900			
Teaching and Learning Support		**217,329,400**	**24,613,200**	**192,716,200**
Student and School Achievement	166,030,500			
State System of Support	1,624,300			
Statewide Mentoring Program	4,500,000			
Teacher Certification	718,600			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2010, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Child Nutrition	35,610,700			
Early Learning Coordination	8,845,300			
It is the intent of the legislature that this funding be granted by the Department in the manner the Department determines will most effectively enhance pre-kindergarten educational development to: Best Beginnings for its early education, partnership grant and Imagination Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.				
Commissions and Boards		**1,969,000**	**983,100**	**985,900**
Professional Teaching Practices Commission	279,800			
Alaska State Council on the Arts	1,689,200			
Mt. Edgecumbe Boarding School		**9,280,800**	**4,053,700**	**5,227,100**
Mt. Edgecumbe Boarding School	9,280,800			
State Facilities Maintenance		**3,258,300**	**2,115,800**	**1,142,500**

	Allocations	Appropriation Items	General Funds	Other Funds
State Facilities Maintenance	1,116,500			
EED State Facilities Rent	2,141,800			
Alaska Library and Museums		**9,058,100**	**7,456,000**	**1,602,100**
Library Operations	5,964,700			
Archives	1,155,300			
Museum Operations	1,938,100			
Alaska Postsecondary Education Commission		**16,270,600**	**2,964,800**	**13,305,800**
Program Administration & Operations	13,305,800			
WWAMI Medical Education	2,964,800			
* * * * *		* * * * *		
* * * * * **Department of Environmental Conservation** * * * * *				
* * * * *		* * * * *		
It is the intent of the Alaska Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. DEC will report on its progress to the Legislature during deliberations over the FY 2012 operating budget.				
Administration		**7,904,100**	**4,849,700**	**3,054,400**
Office of the Commissioner	1,019,200			
Administrative Services	4,914,800			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	1,970,100			
DEC Buildings Maintenance and Operations		**552,700**	**552,700**	
DEC Buildings Maintenance	552,700			

	Allocations	Appropriation Items	General Funds	Other Funds
and Operations				
Environmental Health		**27,056,300**	**13,614,000**	**13,442,300**
Environmental Health Director	347,600			
Food Safety & Sanitation	4,272,000			
Laboratory Services	3,390,200			
Drinking Water	6,852,100			
Solid Waste Management	2,270,500			
Air Quality Director	258,400			
Air Quality	9,665,500			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response		**18,015,700**	**13,531,400**	**4,484,300**

It is the intent of the legislature that the Department of Environmental Conservation return to the Legislature by the first day of the 27th Legislature with a proposal to make the Spill Prevention and Response fund sustainable.

Spill Prevention and Response Director	270,700			
Contaminated Sites Program	7,432,700			
Industry Preparedness and Pipeline Operations	4,675,400			
Prevention and Emergency Response	4,150,800			
Response Fund Administration	1,486,100			
Water		**23,968,300**	**11,807,300**	**12,161,000**
Water Quality	16,205,300			

It is the intent of the legislature that the Department of Environmental Conservation and the Department of Labor & Workforce Development collaborate to develop a workforce development plan to train Alaskans for jobs as Ocean Rangers.

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is also the intent of the legislature that measures to address sanitation or habitat concerns shall not reduce or restrict opportunities for the public to access and participate in these fisheries.

Facility Construction	7,763,000			

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*** * * * * Department of Fish and Game * * * * ***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries		**63,663,400**	**44,433,400**	**19,230,000**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).

Southeast Region Fisheries Management	8,287,800			
Central Region Fisheries Management	8,631,300			
AYK Region Fisheries Management	6,608,600			
Westward Region Fisheries Management	8,121,200			
Headquarters Fisheries Management	9,669,100			
Commercial Fisheries Special Projects	22,345,400			

The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.				
Sport Fisheries		**49,221,700**	**4,813,200**	**44,408,500**
Sport Fisheries	49,221,700			
Wildlife Conservation		**41,544,200**	**6,775,500**	**34,768,700**
Wildlife Conservation	29,107,700			
Wildlife Conservation Special Projects	11,812,000			
Hunter Education Public Shooting Ranges	624,500			
Administration and Support		**28,751,200**	**9,865,800**	**18,885,400**
Commissioner's Office	1,788,600			
Administrative Services	11,555,500			
Fish and Game Boards and Advisory Committees	1,755,300			
State Subsistence	5,888,100			
EVOS Trustee Council	3,624,900			
State Facilities Maintenance	1,608,800			
Fish and Game State Facilities Rent	2,530,000			
Habitat		**6,145,900**	**3,558,200**	**2,587,700**
Habitat	6,145,900			
Commercial Fisheries Entry Commission		**4,019,300**	**3,904,900**	**114,400**
Commercial Fisheries Entry Commission	4,019,300			
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Office of the Governor** *****				
*****		*****		
Commissions/Special Offices		**3,121,900**	**2,932,000**	**189,900**
Human Rights Commission	2,141,900			
Redistricting Planning	980,000			
Executive Operations		**12,999,200**	**12,999,200**	
Executive Office	10,550,100			
Governor's House	485,300			
Contingency Fund	800,000			
Lieutenant Governor	1,163,800			
Office of the Governor State Facilities Rent		**998,300**	**998,300**	
Governor's Office State Facilities Rent	526,200			
Governor's Office Leasing	472,100			
Office of Management and Budget		**2,596,500**	**2,596,500**	
Office of Management and Budget	2,596,500			
Elections		**7,859,600**	**7,105,500**	**754,100**
Elections	7,859,600			
*****		*****		
***** **Department of Health and Social Services** *****				
*****		*****		
It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to: 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and				

	Appropriation	General	Other
Allocations	**Items**	**Funds**	**Funds**

resources needed to accomplish the work.

2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.

3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2011 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are $50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.

It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is $50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant

	Appropriation	General	Other
Allocations	**Items**	**Funds**	**Funds**

eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.

Alaska Pioneer Homes	**42,853,400**	**33,624,600**	**9,228,800**

It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

Alaska Pioneer Homes Management	1,473,400		
Pioneer Homes	41,366,900		
Pioneers Homes Advisory Board	13,100		
Behavioral Health	**52,186,700**	**12,700,100**	**39,486,600**
AK Fetal Alcohol Syndrome Program	1,409,000		

It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau, Kenai, Sitka, and Bethel be expanded.

Alcohol Safety Action Program (ASAP)	2,909,200		
Behavioral Health Grants	6,445,500		

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific

	Allocations	Appropriation Items	General Funds	Other Funds
performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.				
It is the intent of the legislature that $375,000 of this appropriation be used to fund Soteria-Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly diagnosed with mental illness.				
Behavioral Health Administration	6,808,400			
Community Action Prevention & Intervention Grants	3,783,000			
Rural Services and Suicide Prevention	785,900			
Psychiatric Emergency Services	1,714,400			
Services to the Seriously Mentally Ill	2,184,000			
Services for Severely Emotionally Disturbed Youth	1,381,400			
Alaska Psychiatric Institute	24,615,000			
Alaska Psychiatric Institute Advisory Board	9,000			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	141,900			
Children's Services		**120,265,700**	**71,031,400**	**49,234,300**

	Allocations	Appropriation Items	General Funds	Other Funds
Children's Services Management	7,533,500			
It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:				
$85,000: Supplement Employment Training Vouchers for youth covered by the Independent Living Program.				
$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the annual 10 waivers funded by the University.				
$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly watched television programs ($30,000); annual mailing to foster parents on the OCS FosterWear discount clothing plan ($5,000).				
Children's Services Training	1,804,500			
Front Line Social Workers	42,442,300			
Family Preservation	12,987,100			
It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:				
$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall identify the youth to be served, and coordinate with the grantee that recruits, screens and trains the volunteer mentors.				
Foster Care Base Rate	17,246,000			
Foster Care Augmented Rate	1,276,100			
It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:				
$100,000: Housing assistance for youth facing the prospect of homelessness after receiving the existing short-term rental help currently offered by the Independent Living Program.				
Foster Care Special Need	5,595,600			
It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:				
$80,000: These funds shall be used to permit foster youth who move between placements to				

	Allocations	Appropriation Items	General Funds	Other Funds
stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.				
Subsidized Adoptions & Guardianship	23,401,600			
Residential Child Care	3,311,900			
Infant Learning Program Grants	4,117,900			
Children's Trust Programs	549,200			
Health Care Services		**50,068,700**	**16,777,900**	**33,290,800**
Catastrophic and Chronic Illness Assistance (AS 47.08)	1,471,000			
Health Facilities Survey	2,041,500			
Medical Assistance Administration	37,342,800			
Rate Review	2,428,200			
Health Planning and Infrastructure	4,631,300			
Community Health Grants	2,153,900			
Juvenile Justice		**52,759,500**	**49,424,800**	**3,334,700**
McLaughlin Youth Center	16,820,700			
Mat-Su Youth Facility	2,082,500			
Kenai Peninsula Youth Facility	1,750,800			
Fairbanks Youth Facility	4,534,700			
Bethel Youth Facility	3,604,000			
Nome Youth Facility	2,450,300			
Johnson Youth Center	3,649,500			
Ketchikan Regional Youth Facility	1,686,500			

	Allocations	Appropriation Items	General Funds	Other Funds
Probation Services	13,882,600			
Delinquency Prevention	1,300,000			
Youth Courts	997,900			
Public Assistance		**291,281,300**	**155,956,200**	**135,325,100**
Alaska Temporary Assistance Program	25,159,500			
Adult Public Assistance	57,881,400			
It is the intent of the legislature that the Interim Assistance cash payments be restricted to those individuals who agree to repay the State of Alaska in the event Supplementary Security Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of the Legislature that the Department of Health and Social Services make all attempts possible to recover the Interim Assistance cash payments in the event an individual is not SSI eligible after receiving Interim Assistance.				
Child Care Benefits	48,924,300			
General Relief Assistance	1,655,400			
Tribal Assistance Programs	14,845,000			
Senior Benefits Payment Program	20,490,600			
Permanent Fund Dividend Hold Harmless	13,584,700			
Energy Assistance Program	17,382,900			
Public Assistance Administration	4,520,200			
Public Assistance Field Services	37,381,600			
It is the intent of the legislature that there shall be no fee agents engaged in activities within 50 road miles of any public assistance office.				
Fraud Investigation	1,891,600			
Quality Control	1,860,800			
Work Services	16,094,300			
Women, Infants and	29,609,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Children				
Public Health		**101,184,900**	**54,124,800**	**47,060,100**
Injury Prevention/Emergency Medical Services	4,152,600			
Nursing	28,459,000			
Women, Children and Family Health	9,510,500			
Public Health Administrative Services	2,262,100			
Preparedness Program	5,404,400			
Certification and Licensing	5,459,300			
Chronic Disease Prevention and Health Promotion	11,987,800			
Epidemiology	11,036,100			
Bureau of Vital Statistics	2,889,800			
Emergency Medical Services Grants	2,820,600			
State Medical Examiner	2,602,100			
Public Health Laboratories	6,787,300			
Tobacco Prevention and Control	7,813,300			
Senior and Disabilities Services		**39,368,900**	**21,411,200**	**17,957,700**
General Relief/Temporary Assisted Living	6,548,400			

It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred

	Allocations	Appropriation Items	General Funds	Other Funds
and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.				
Senior and Disabilities Services Administration	13,058,600			
Senior Community Based Grants	9,876,100			

It is the intent of the legislature that funding in the FY 2011 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.

Senior Residential Services	815,000			
Community Developmental Disabilities Grants	6,727,000			
Commission on Aging	371,900			
Governor's Council on Disabilities and Special Education	1,971,900			
Departmental Support Services		**42,852,500**	**19,214,900**	**23,637,600**

It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.

Public Affairs	1,632,200			
Quality Assurance and Audit	1,206,500			
Commissioner's Office	2,075,300			

It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of

	Allocations	Appropriation Items	General Funds	Other Funds
'safe harbor' overpayment rates for which extrapolation methodology will be applied.				
2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.				
It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.				
It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2010.				
Assessment and Planning	250,000			
Administrative Support Services	10,727,800			
Hearings and Appeals	976,300			
Facilities Management	1,282,000			
Information Technology Services	15,561,400			
Facilities Maintenance	2,454,900			
Pioneers' Homes Facilities Maintenance	2,125,000			
HSS State Facilities Rent	4,561,100			
Human Services Community Matching Grant		**1,685,300**	**1,685,300**	
Human Services Community Matching Grant	1,685,300			
Community Initiative Matching Grants		**687,700**	**675,300**	**12,400**
Community Initiative Matching Grants	687,700			

	Allocations	Appropriation Items	General Funds	Other Funds
(non-statutory grants)				
Medicaid Services		**1,269,354,400**	**385,449,100**	**883,905,300**
It is the intent of the legislature that the Department of Health and Social Services identify and investigate alternatives that could improve internal administrative management and accounting controls over the Medicaid program, including determining the viability of outsourcing those activities. The Department should be prepared to present its findings to the legislature during the 2011 session.				
Behavioral Health Medicaid Services	108,520,100			
Children's Medicaid Services	10,658,600			
Adult Preventative Dental Medicaid Services	8,278,400			
It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over spend authority granted by authorizing statute and adjust benefits available to individual participants as necessary to maintain and conduct the program throughout the entire fiscal year.				
Health Care Medicaid Services	743,128,900			
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.				
Senior and Disabilities Medicaid Services	398,768,400			
*****			*****	
***** **Department of Labor and Workforce Development** *****				
*****			*****	
It is the intent of the legislature that the Alaska Department of Labor and Workforce				

	Allocations	Appropriation Items	General Funds	Other Funds
Development and the Alaska Workforce Investment Board, to include the One-Stop Job Centers, assist the recipients of Alaska Technical & Vocational Education Program Account funding to apply for a United States Department of Labor community-based job training grant. Participation should include assistance in analyzing the need for training and education in the local area and identifying high growth industries, making referrals to the program, and identifying additional resources participants may be able to access through the one-stop network.				
Commissioner and Administrative Services		**22,006,100**	**6,993,500**	**15,012,600**
Commissioner's Office	1,063,200			
Alaska Labor Relations Agency	509,600			
Management Services	3,376,900			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Human Resources	846,500			
Leasing	3,335,500			
Data Processing	7,399,100			
Labor Market Information	5,475,300			
Workers' Compensation		**11,737,700**	**11,737,700**	
Workers' Compensation	5,288,300			
Workers' Compensation Appeals Commission	558,200			
Workers' Compensation Benefits Guaranty Fund	280,000			
Second Injury Fund	3,985,400			
Fishermens Fund	1,625,800			
Labor Standards and Safety		**10,877,100**	**6,806,900**	**4,070,200**
Wage and Hour	2,291,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Administration				
Mechanical Inspection	2,745,100			
Occupational Safety and Health	5,714,400			
Alaska Safety Advisory Council	125,800			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2010, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
Employment Security		**61,643,400**	**3,978,500**	**57,664,900**
Employment and Training Services	29,461,000			
Unemployment Insurance	28,658,900			
Adult Basic Education	3,523,500			
Business Partnerships		**49,194,400**	**19,084,100**	**30,110,300**
Workforce Investment Board	950,100			
Business Services	40,782,300			
Kotzebue Technical Center Operations Grant	1,536,300			
Southwest Alaska Vocational and Education Center Operations Grant	507,100			
Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant	936,300			
Northwest Alaska Career and Technical Center	712,100			
Delta Career Advancement Center	312,100			
New Frontier Vocational Technical Center	208,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Construction Academy Training	3,250,000			

It is the intent of the legislature that the Construction Academy pursue other sources of funding during FY2011, to include applying for State Training and Employment Program funding and pursuing becoming an Eligible Training Provider to receive federal Workforce Investment Act funding.

Vocational Rehabilitation		**25,274,600**	**5,446,900**	**19,827,700**
Vocational Rehabilitation Administration	1,609,700			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	14,597,900			
Independent Living Rehabilitation	1,758,500			
Disability Determination	5,247,900			
Special Projects	1,196,000			
Assistive Technology	633,200			
Americans With Disabilities Act (ADA)	231,400			

The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.

Alaska Vocational Technical Center		**12,821,300**	**9,584,600**	**3,236,700**
Alaska Vocational Technical Center	11,206,600			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS

	Allocations	Appropriation Items	General Funds	Other Funds

43.65.018, AS 43.75.018, and AS 43.77.045.

It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for the past 5 years and for FY2011.

AVTEC Facilities Maintenance	1,614,700			

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* * * * * **Department of Law** * * * * *

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Criminal Division		**30,606,100**	**26,243,400**	**4,362,700**
First Judicial District	1,930,800			
Second Judicial District	1,582,700			
Third Judicial District: Anchorage	7,429,000			
Third Judicial District: Outside Anchorage	5,406,600			
Fourth Judicial District	5,586,900			
Criminal Justice Litigation	2,579,700			
Criminal Appeals/Special Litigation	6,090,400			

The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended and unobligated balance on June 30, 2010, of federal grants to the Department of Law that address domestic violence and/or sexual assault.

Civil Division		**49,358,000**	**28,574,600**	**20,783,400**
Deputy Attorney General's Office	914,900			
Child Protection	5,270,600			
Collections and Support	2,738,900			
Commercial and Fair Business	4,843,500			

	Allocations	Appropriation Items	General Funds	Other Funds
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2010, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.				
Environmental Law	2,123,400			
Human Services	1,632,500			
Labor and State Affairs	5,826,800			
Legislation/Regulations	856,000			
Natural Resources	3,292,600			
Oil, Gas and Mining	10,610,300			
Opinions, Appeals and Ethics	1,829,200			
Regulatory Affairs Public Advocacy	1,565,200			
Timekeeping and Litigation Support	1,757,600			
Torts & Workers' Compensation	3,509,100			
Transportation Section	2,587,400			
Administration and Support		**3,531,600**	**2,253,300**	**1,278,300**
Office of the Attorney General	644,100			
Administrative Services	2,400,500			
Dimond Courthouse Public Building Fund	487,000			
BP Corrosion		**4,000,000**	**4,000,000**	
BP Corrosion	4,000,000			
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* * * * * **Department of Military and Veterans Affairs** * * * * *				
* * * * *			* * * * *	
Military and Veteran's Affairs		**48,784,100**	**11,170,700**	**37,613,400**

	Allocations	Appropriation Items	General Funds	Other Funds
Affairs				
Office of the Commissioner	4,097,400			
Homeland Security and Emergency Management	9,263,900			
Local Emergency Planning Committee	300,000			
National Guard Military Headquarters	815,800			
Army Guard Facilities Maintenance	12,701,100			
Air Guard Facilities Maintenance	7,636,200			
Alaska Military Youth Academy	10,495,500			
Veterans' Services	1,082,600			
Alaska Statewide Emergency Communications	2,066,600			
State Active Duty	325,000			
Alaska National Guard Benefits		**961,200**	**961,200**	
Educational Benefits	80,000			
Retirement Benefits	881,200			
* * * * *			* * * * *	
* * * * * **Department of Natural Resources** * * * * *				
* * * * *			* * * * *	
Resource Development		**97,963,600**	**63,066,200**	**34,897,400**
Commissioner's Office	1,174,000			
Administrative Services	2,619,500			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the				

	Allocations	Appropriation Items	General Funds	Other Funds
Department of Natural Resources.				
Information Resource Management	4,345,700			
Oil & Gas Development	13,660,800			
Petroleum Systems Integrity Office	1,055,700			
Pipeline Coordinator	7,680,400			
Gas Pipeline Implementation	4,663,500			
Alaska Coastal and Ocean Management	4,472,300			
Large Project Permitting	3,755,800			
Claims, Permits & Leases	11,022,200			

It is the intent of the legislature that the Department of Natural Resources submit the draft plan for the Guide Concession Area Program to the legislature for review prior to final implementation.

Land Sales & Municipal Entitlements	5,240,300			
Title Acquisition & Defense	2,885,900			
Water Development	1,966,100			
Director's Office/Mining, Land, & Water	449,000			
Forest Management and Development	6,240,900			

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).

Non-Emergency Hazard Mitigation Projects	716,400			
Geological Development	8,517,000			
Recorder's Office/Uniform Commercial Code	4,595,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Agricultural Development	2,262,200			

It is the intent of the legislature that the Department of Corrections purchase agricultural products directly from Alaskan Farmers whenever practical.

North Latitude Plant Material Center	2,150,600			

It is the intent of the legislature that the Department of Natural Resources explore options to expand the domestic production and export of seed potatoes, including a totally private sector initiative, and report their findings to the legislature before February 1, 2011.

Agriculture Revolving Loan Program Administration	2,486,000			
Conservation and Development Board	114,700			
Public Services Office	509,600			
Trustee Council Projects	442,000			
Interdepartmental Information Technology Chargeback	906,600			
Human Resources Chargeback	929,500			
DNR Facilities Rent and Chargeback	2,797,700			
Facilities Maintenance	300,000			
Mental Health Trust Lands Administration	4,200			
State Public Domain & Public Access		**605,200**	**529,500**	**75,700**
Citizen's Advisory Commission on Federal Areas	254,300			
RS 2477/Navigability Assertions and Litigation Support	350,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Fire Suppression		**29,102,400**	**22,090,200**	**7,012,200**
Fire Suppression Preparedness	17,478,700			
Fire Suppression Activity	11,623,700			
Parks and Recreation Management		**14,897,500**	**8,584,800**	**6,312,700**
State Historic Preservation Program	2,256,700			

The amount allocated for the State Historic Preservation Program includes up to $15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 41.35.380.

Parks Management	8,928,100			

The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 41.21.026.

Parks & Recreation Access	3,712,700			
* * * * *		* * * * *		
* * * * * **Department of Public Safety** * * * * *				
* * * * *		* * * * *		
Fire and Life Safety		**5,919,500**	**4,572,400**	**1,347,100**
Fire and Life Safety Operations	2,934,600			
Training and Education Bureau	2,984,900			
Alaska Fire Standards Council		**494,600**	**240,700**	**253,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

Alaska Fire Standards Council	494,600			
Alaska State Troopers		**121,288,300**	**104,834,000**	**16,454,300**

It is the intent of the legislature that the Department of Public Safety provide additional state

	Allocations	Appropriation Items	General Funds	Other Funds

trooper coverage for international border communities to help meet Federal and Homeland Security requirements.

Special Projects	11,204,500			
Alaska State Troopers Director's Office	372,600			
Alaska Bureau of Judicial Services	9,378,800			
Prisoner Transportation	2,604,200			
Search and Rescue	577,900			
Rural Trooper Housing	2,680,100			
Narcotics Task Force	3,981,500			
Alaska State Trooper Detachments	52,450,000			
Alaska Bureau of Investigation	5,736,100			
Alaska Bureau of Alcohol and Drug Enforcement	3,290,400			
Alaska Wildlife Troopers	19,118,500			
Alaska Wildlife Troopers Aircraft Section	5,413,900			
Alaska Wildlife Troopers Marine Enforcement	3,027,800			
Alaska Wildlife Troopers Director's Office	373,900			
Alaska Wildlife Troopers Investigations	1,078,100			
Village Public Safety Officer Program		**11,064,900**	**10,893,400**	**171,500**
VPSO Contracts	10,621,900			
VPSO Support	443,000			
Alaska Police Standards		**1,175,300**	**1,175,300**	

	Allocations	Appropriation Items	General Funds	Other Funds
Council				
The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards Council	1,175,300			
Council on Domestic Violence and Sexual Assault		**14,197,400**	**9,185,900**	**5,011,500**
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.				
Council on Domestic Violence and Sexual Assault	13,997,400			
Batterers Intervention Program	200,000			
Statewide Support		**24,367,100**	**17,722,100**	**6,645,000**
Commissioner's Office	1,482,300			
Training Academy	2,373,100			
Administrative Services	3,906,100			
Alaska Wing Civil Air Patrol	553,500			
Alcoholic Beverage Control Board	1,465,900			
Alaska Public Safety Information Network	3,378,700			
Alaska Criminal Records and Identification	5,830,400			
The amount allocated for Alaska Criminal Records and Identification includes up to $125,000 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS				

	Allocations	Appropriation Items	General Funds	Other Funds
44.41.025(b).				
Laboratory Services	5,377,100			
Statewide Facility Maintenance		**608,800**		**608,800**
Facility Maintenance	608,800			
DPS State Facilities Rent		**114,400**	**114,400**	
DPS State Facilities Rent	114,400			
*****		*****		
***** **Department of Revenue** *****				
*****		*****		
Taxation and Treasury		**71,844,000**	**25,716,300**	**46,127,700**
Tax Division	14,928,200			
Treasury Division	6,464,500			
Unclaimed Property	368,300			
Alaska Retirement Management Board	8,004,500			
Alaska Retirement Management Board Custody and Management Fees	34,022,900			
Permanent Fund Dividend Division	8,055,600			
Child Support Services		**26,041,400**	**7,195,200**	**18,846,200**
Child Support Services Division	26,041,400			
Administration and Support		**4,437,900**	**2,365,100**	**2,072,800**
Commissioner's Office	927,400			
Administrative Services	1,618,500			
State Facilities Rent	342,000			
Natural Gas Commercialization	1,550,000			
Alaska Natural Gas		**307,500**	**307,500**	

	Allocations	Appropriation Items	General Funds	Other Funds
Development Authority				
Gas Authority Operations	307,500			
Alaska Mental Health Trust Authority		**570,100**	**122,000**	**448,100**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	540,100			
Alaska Municipal Bond Bank Authority		**829,600**	**829,600**	
AMBBA Operations	829,600			
Alaska Housing Finance Corporation		**54,905,800**		**54,905,800**
AHFC Operations	54,505,800			
Anchorage State Office Building	400,000			
Alaska Permanent Fund Corporation		**86,377,400**		**86,377,400**
APFC Operations	10,202,400			
APFC Custody and Management Fees	76,175,000			
* * * * *			* * * * *	
* * * * * **Department of Transportation & Public Facilities** * * * * *				
* * * * *			* * * * *	
Administration and Support		**44,831,200**	**21,564,600**	**23,266,600**
Commissioner's Office	1,782,600			
Contracting and Appeals	317,900			
Equal Employment and Civil Rights	1,074,100			
Internal Review	1,073,100			
Transportation Management	1,256,100			

	Allocations	Appropriation Items	General Funds	Other Funds
and Security				
Statewide Administrative Services	5,145,400			
Statewide Information Systems	4,216,600			
Leased Facilities	2,356,100			
Human Resources	2,663,900			
Statewide Procurement	1,384,200			
Central Region Support Services	1,076,100			
Northern Region Support Services	1,439,100			
Southeast Region Support Services	895,500			
Statewide Aviation	3,037,600			
International Airport Systems Office	855,000			
Program Development	4,886,000			
Per AS 19.10.075(b), this allocation includes $58,500 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.				
Central Region Planning	1,918,800			
Northern Region Planning	1,886,500			
Southeast Region Planning	628,700			
Measurement Standards & Commercial Vehicle Enforcement	6,937,900			
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.				
Design, Engineering and		**107,534,300**	**5,582,200**	**101,952,100**

	Allocations	Appropriation Items	General Funds	Other Funds
Construction				
Statewide Public Facilities	3,929,500			
Statewide Design and Engineering Services	10,256,600			
Harbor Program Development	275,000			
Central Design and Engineering Services	20,860,100			
Northern Design and Engineering Services	16,863,600			
Southeast Design and Engineering Services	10,219,700			
Central Region Construction and CIP Support	19,437,900			
Northern Region Construction and CIP Support	16,271,700			
Southeast Region Construction	8,094,300			
Knik Arm Bridge/Toll Authority	1,325,900			
State Equipment Fleet		**30,102,800**		**30,102,800**
State Equipment Fleet	30,102,800			
Highways, Aviation and Facilities		**166,366,600**	**143,895,300**	**22,471,300**
Central Region Facilities	8,172,300			
Northern Region Facilities	13,313,700			
Southeast Region Facilities	1,472,500			
Traffic Signal Management	1,682,200			
Central Region Highways and Aviation	52,956,600			
Northern Region Highways and Aviation	68,333,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Southeast Region Highways and Aviation	16,064,600			
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2011.				
Whittier Access and Tunnel	4,371,300			
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).				
International Airports		**71,688,900**		**71,688,900**
Anchorage Airport Administration	7,777,800			
Anchorage Airport Facilities	20,376,300			
Anchorage Airport Field and Equipment Maintenance	12,352,400			
Anchorage Airport Operations	5,484,600			
Anchorage Airport Safety	11,189,300			
Fairbanks Airport Administration	1,827,400			
Fairbanks Airport Facilities	3,262,800			
Fairbanks Airport Field and Equipment Maintenance	3,696,500			
Fairbanks Airport Operations	1,269,400			
Fairbanks Airport Safety	4,452,400			
Marine Highway System		**144,459,000**	**142,772,800**	**1,686,200**
Marine Vessel Operations	111,835,800			
Marine Vessel Fuel	12,914,400			

	Allocations	Appropriation Items	General Funds	Other Funds
Marine Engineering	3,334,800			
Overhaul	1,647,800			
Reservations and Marketing	3,224,700			
Marine Shore Operations	7,498,500			
Vessel Operations Management	4,003,000			
* * * * *		* * * * *		
* * * * * **University of Alaska** * * * * *				
* * * * *		* * * * *		

It is the intent of the legislature that the University of Alaska's FY12 budget request for unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is the intent of the legislature that future requests by the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

Budget Reductions/Additions		**40,002,600**	**33,108,600**	**6,894,000**
Budget Reductions/Additions - Systemwide	40,002,600			

It is the intent of the legislature that the University provide a report to the legislature by February 1, 2011 that specifies the amount of money transferred from and to each allocation in reference to the 3% transfer of federal receipts, unrestricted general funds, and university receipts into the Budget Reductions/Additions - Systemwide appropriation.

Statewide Programs and Services		**64,489,500**	**51,897,200**	**12,592,300**
Statewide Services	34,955,200			
Office of Information Technology	18,808,600			
Systemwide Education and Outreach	10,725,700			
University of Alaska Anchorage		**269,760,400**	**226,972,700**	**42,787,700**
Anchorage Campus	238,486,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Kenai Peninsula College	11,339,100			
Kodiak College	4,168,700			
Matanuska-Susitna College	8,886,700			
Prince William Sound Community College	6,879,900			
Small Business Development Center		**887,200**	**887,200**	
Small Business Development Center	887,200			
University of Alaska Fairbanks		**365,806,300**	**242,027,100**	**123,779,200**
Fairbanks Campus	230,595,200			
Fairbanks Organized Research	135,211,100			
University of Alaska Community Campuses		**53,483,200**	**39,623,800**	**13,859,400**
Bristol Bay Campus	3,519,300			
Chukchi Campus	1,986,100			
College of Rural and Community Development	13,199,000			
Interior-Aleutians Campus	4,989,100			
Kuskokwim Campus	5,998,900			
Northwest Campus	2,825,300			
Tanana Valley Campus	12,330,100			
Cooperative Extension Service	8,635,400			
University of Alaska Southeast		**53,639,500**	**46,300,600**	**7,338,900**
Juneau Campus	41,634,500			
Ketchikan Campus	4,836,900			
Sitka Campus	7,168,100			

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Alaska Court System** *****				
*****		*****		
Alaska Court System		**91,248,400**	**88,839,300**	**2,409,100**
Appellate Courts	6,603,600			
Trial Courts	74,913,000			
It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System.				
Administration and Support	9,731,800			
Therapeutic Courts		**1,999,600**	**1,978,600**	**21,000**
It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner.				
Therapeutic Courts	1,999,600			
Commission on Judicial Conduct		**376,900**	**376,900**	
Commission on Judicial Conduct	376,900			
Judicial Council		**1,073,000**	**1,073,000**	
Judicial Council	1,073,000			
*****		*****		
***** **Alaska Legislature** *****				
*****		*****		
Budget and Audit Committee		**18,911,100**	**18,611,100**	**300,000**
Legislative Audit	4,671,800			
Legislative Finance	8,341,200			
Committee Expenses	5,682,900			
Legislature State Facilities Rent	215,200			
Legislative Council		**36,425,700**	**36,312,700**	**113,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Salaries and Allowances	6,584,900			
Administrative Services	12,305,300			
Session Expenses	9,503,800			
Council and Subcommittees	1,887,400			
Legal and Research Services	3,940,200			
Select Committee on Ethics	226,100			
Office of Victims Rights	915,900			
Ombudsman	1,062,100			
Legislative Operating Budget		**11,800,100**	**11,800,100**	
Legislative Operating Budget	11,800,100			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2011 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2010 and ending June 30, 2011. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-sixth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation Items	General Funds	Other Funds
HB 20 FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT appropriated to Department of Commerce, Community and Economic Development	88,600	88,600	
HB 36 INITIATIVES: CONTRIBUTIONS/ PROCEDURES appropriated to Department of Administration	60,200	60,200	
HB 52 POST-TRIAL JUROR COUNSELING appropriated to Alaska Court System	15,000	15,000	
~~HB 69 EARLY CHILDHOOD ED: PARENTS AS TEACHERS appropriated to Department of Education and Early Development~~	~~4,124,400~~	~~4,124,400~~	
HB 70 ALASKA GROWN AGRICULTURAL PRODUCTS appropriated to Department of Natural Resources	181,100	181,100	

	Appropriation Items	General Funds	Other Funds
HB 126 EXTEND/RESUME STATE CUSTODY OF CHILDREN appropriated to Department of Health and Social Services	469,200	356,300	112,900
HB 226 NAMING VETERANS' WAY IN MAT-SU appropriated to Department of Transportation & Public Facilities	8,500	8,500	
~~HB 314 WORKERS' COMPENSATION appropriated to Department of Labor and Workforce Development~~	~~75,000~~	~~75,000~~	
HB 315 PUBLIC ACCOUNTING appropriated to Department of Commerce, Community and Economic Development	134,200	134,200	
HB 363 AIDEA MEMBERSHIP appropriated to Department of Commerce, Community and Economic Development	22,800		22,800
HB 369 IN-STATE PIPELINE/ MANAGER/TEAM appropriated to Department of Revenue	15,640,600	15,640,600	
HB 369 IN-STATE PIPELINE/ MANAGER/TEAM appropriated to Office of the Governor	350,700	350,700	
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Alaska Court System	1,323,800	1,323,800	
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Alaska Legislature	741,800	741,800	
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Department of Administration	514,000	488,300	25,700
HB 421 PUBLIC EMPLOYEE	492,000	207,800	284,200

	Appropriation Items	General Funds	Other Funds
SALARIES appropriated to Department of Commerce, Community and Economic Development			
HB 421 PUBLIC EMPLOYEE	41,700	41,700	
SALARIES appropriated to Department of Corrections			
HB 421 PUBLIC EMPLOYEE	185,600	31,100	154,500
SALARIES appropriated to Department of Education and Early Development			
HB 421 PUBLIC EMPLOYEE	24,500	16,200	8,300
SALARIES appropriated to Department of Environmental Conservation			
HB 421 PUBLIC EMPLOYEE	131,100	103,000	28,100
SALARIES appropriated to Department of Fish and Game			
HB 421 PUBLIC EMPLOYEE	250,500	87,600	162,900
SALARIES appropriated to Department of Health and Social Services			
HB 421 PUBLIC EMPLOYEE	68,000	43,100	24,900
SALARIES appropriated to Department of Labor and Workforce Development			
HB 421 PUBLIC EMPLOYEE	742,600	513,200	229,400
SALARIES appropriated to Department of Law			
HB 421 PUBLIC EMPLOYEE	26,200	21,000	5,200
SALARIES appropriated to Department of Military and Veterans Affairs			
HB 421 PUBLIC EMPLOYEE	213,300	148,600	64,700
SALARIES appropriated to Department of Natural Resources			
HB 421 PUBLIC EMPLOYEE	32,600	32,600	

	Appropriation Items	General Funds	Other Funds
SALARIES appropriated to Department of Public Safety			
HB 421 PUBLIC EMPLOYEE	910,300	84,000	826,300
SALARIES appropriated to Department of Revenue			
HB 421 PUBLIC EMPLOYEE	120,700	42,300	78,400
SALARIES appropriated to Department of Transportation & Public Facilities			
HB 421 PUBLIC EMPLOYEE	308,600	296,100	12,500
SALARIES appropriated to Office of the Governor			
HB 424 G.O. BONDS:EDUC./LIBRARY/RESEARCH FACIL. appropriated to Department of Revenue	10,000	10,000	
HCR 22 ALASKA NORTHERN WATERS TASK FORCE appropriated to Alaska Legislature	150,000	150,000	
~~SB 4 COASTAL MANAGEMENT PROGRAM appropriated to Department of Environmental Conservation~~	~~118,700~~		~~118,700~~
SB 4 COASTAL MANAGEMENT PROGRAM appropriated to Department of Natural Resources	165,000	165,000	
SB 13 MEDICAL ASSISTANCE ELIGIBILITY appropriated to Department of Health and Social Services	2,920,400	912,800	2,007,600
SB 24 LOUIS MILLER BRIDGE appropriated to Department of Transportation & Public Facilities	4,000	4,000	
SB 25 RICHARD DEWEY DUVALL	1,200	1,200	

	Appropriation Items	General Funds	Other Funds
FERRY TERMINAL appropriated to Department of Transportation & Public Facilities			
~~SB 32 MEDICAID:HOME/COMMUNITY BASED SERVICES appropriated to Department of Health and Social Services~~	~~364,500~~	~~182,200~~	~~182,300~~
SB 139 INCENTIVES FOR CERTAIN MEDICAL PROVIDERS appropriated to ~~Department of Health and Social Services~~	~~2,847,300~~	2,847,300	
SB 171 PERM. FUND DIV. FOR DECEASED/CONTRIBUTION appropriated to Department of Revenue	132,500	132,500	
SB 172 ALASKA HEALTH CARE COMMISSION appropriated to Department of Health and Social Services	500,000	335,000	165,000
~~SB 174 SCHOLARSHIPS: AK SCHOLARS/GRANTS/EXCHANGE appropriated to Department of Education and Early Development~~	~~11,700,100~~	~~11,700,100~~	
SB 174 SCHOLARSHIPS: ~~AK SCHOLARS/GRANTS/EXCHANGE appropriated to University of Alaska~~	7,732,200	7,732,200	
SB 199 MEDICAID COVERAGE FOR DENTURES appropriated to Department of Health and Social Services	1,082,900	370,000	712,900
~~SB 213 FUNDING FOR SCHOOL MEALS appropriated to Department of Education and Early Development~~	~~2,046,600~~	~~2,046,600~~	
SB 217 AHFC: VET. BONDS/BLDG appropriated to Department of Revenue	150,000		150,000
SB 219 TRAUMATIC BRAIN	1,272,000	494,600	777,400

	Appropriation Items	General Funds	Other Funds
INJURY:PROGRAM/MEDICAID appropriated to Department of Health and Social Services			
SB 220 ENERGY EFFICIENCY/ ALTERNATIVE ENERGY appropriated to Department of Commerce, Community and Economic Development	666,800	390,300	276,500
SB 220 ENERGY EFFICIENCY/ ALTERNATIVE ENERGY appropriated to Department of Transportation & Public Facilities	418,200	418,200	
SB 221 LEGIS. TASK FORCE ON HIGHER ED/CAREERS appropriated to Alaska Legislature	92,000	92,000	
SB 221 LEGIS. TASK FORCE ON HIGHER ED/CAREERS appropriated to Department of Education and Early Development	750,000	750,000	
SB 222 SEX OFFENSES; OFFENDER REGIS.; SENTENCING appropriated to Department of Public Safety	123,500	123,500	
~~SB 224 POSTSECONDARY SCHOLARSHIPS appropriated to Department of Education and Early Development~~	~~3,000,000~~	~~3,000,000~~	
SB 246 INCREASING NUMBER OF SUPERIOR CT JUDGES appropriated to Alaska Court System	499,100	499,100	
SB 264 COMMERCIAL FISHING & AGRICULTURE BANK appropriated to ~~Department of Commerce, Community and~~	10,600	10,600	

	Appropriation Items	General Funds	Other Funds
~~Economic Development~~			
SB 269 ECON. STIMULUS BONDS: REALLOCATION/WAIVER appropriated to Department of Revenue	80,000	80,000	
SB 279 MORTGAGE LENDING appropriated to Department of Commerce, Community and Economic Development	131,000	131,000	
SB 284 CAMPAIGN EXPENDITURES appropriated to Department of Administration	131,200	131,200	
SB 292 PAWNBROKERS appropriated to Department of Commerce, Community and Economic Development	38,000	38,000	
~~SB 305 SEPARATE OIL & GAS PRODUCTION TAX appropriated to Department of Revenue~~	~~330,000~~	~~330,000~~	
SB 312 VESSEL PASSENGER TAX appropriated to Department of Commerce, Community and Economic Development	10,000	10,000	
SJR 21 CONST. AM: INCREASE NUMBER OF LEGISLATORS appropriated to Office of the Governor	1,500	1,500	
*** Total New Legislation Funding ***	$64,776,900	$58,345,700	$6,431,200

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Department of Administration				
1002	Federal Receipts	3,050,600	0	3,050,600
1004	Unrestricted General Fund Receipts	74,061,300	618,100	74,679,400
1005	General Fund/Program Receipts	16,483,700	4,600	16,488,300
1007	Interagency Receipts	115,207,400	17,800	115,225,200
1017	Group Health and Life Benefits Fund	19,227,000	1,900	19,228,900
1023	FICA Administration Fund Account	146,400	100	146,500
1029	Public Employees Retirement Trust Fund	7,184,800	3,000	7,187,800
1033	Federal Surplus Property Revolving Fund	385,200	0	385,200
1034	Teachers Retirement Trust Fund	2,795,500	1,200	2,796,700
1042	Judicial Retirement System	118,500	0	118,500
1045	National Guard Retirement System	210,600	100	210,700
1061	Capital Improvement Project Receipts	2,022,900	800	2,023,700
1081	Information Services Fund	35,765,000	0	35,765,000
1108	Statutory Designated Program Receipts	775,700	0	775,700
1147	Public Building Fund	14,756,700	800	14,757,500
1162	Alaska Oil & Gas	5,555,200	57,000	5,612,200

Funding Source		Operating	New Legislation	Total
	Conservation Commission Receipts			
1171	PFD Appropriations in lieu of Dividends to Criminals	1,883,500	0	1,883,500
1212	Federal Stimulus: ARRA 2009	500,000	0	500,000
*** Total Agency Funding ***		$300,130,000	$705,400	$300,835,400
Department of Commerce, Community and Economic Development				
1002	Federal Receipts	65,511,000	89,800	65,600,800
1003	General Fund Match	970,700	700	971,400
1004	Unrestricted General Fund Receipts	20,183,100	511,400	20,694,500
1005	General Fund/Program Receipts	14,988,200	179,800	15,168,000
1007	Interagency Receipts	15,372,900	388,600	15,761,500
1036	Commercial Fishing Loan Fund	3,912,100	91,200	4,003,300
1040	Real Estate Surety Fund	283,300	600	283,900
1061	Capital Improvement Project Receipts	6,979,800	25,100	7,004,900
1062	Power Project Fund	1,053,200	0	1,053,200
1070	Fisheries Enhancement Revolving Loan Fund	577,900	300	578,200
1074	Bulk Fuel Revolving Loan Fund	53,600	0	53,600
1101	Alaska Aerospace Development Corporation Revolving Fund	522,900	0	522,900
1102	Alaska Industrial Development & Export Authority Receipts	4,876,900	79,400	4,956,300
1107	Alaska Energy Authority Corporate Receipts	1,067,100	0	1,067,100

Funding Source		Operating	New Legislation	Total
1108	Statutory Designated Program Receipts	474,800	0	474,800
1141	Regulatory Commission of Alaska Receipts	8,361,700	33,500	8,395,200
1156	Receipt Supported Services	15,238,500	193,600	15,432,100
1164	Rural Development Initiative Fund	54,100	0	54,100
1170	Small Business Economic Development Revolving Loan Fund	52,100	0	52,100
1200	Vehicle Rental Tax Receipts	4,912,800	0	4,912,800
1209	Alaska Capstone Avionics Revolving Loan Fund	124,500	0	124,500
1212	Federal Stimulus: ARRA 2009	197,700	0	197,700
1216	Boat Registration Fees	136,900	0	136,900
*** Total Agency Funding ***		$165,905,800	$1,594,000	$167,499,800
Department of Corrections				
1002	Federal Receipts	3,027,200	0	3,027,200
1003	General Fund Match	128,400	0	128,400
1004	Unrestricted General Fund Receipts	216,015,500	41,700	216,057,200
1005	General Fund/Program Receipts	7,695,900	0	7,695,900
1007	Interagency Receipts	13,159,600	0	13,159,600
1054	State Training & Employment Program	150,000	0	150,000
1061	Capital Improvement Project Receipts	529,400	0	529,400
1108	Statutory Designated Program Receipts	300,000	0	300,000
1171	PFD Appropriations in lieu	10,037,000	0	10,037,000

Funding Source		Operating	New Legislation	Total
	of Dividends to Criminals			
*** Total Agency Funding ***		$251,043,000	$41,700	$251,084,700
Department of Education and Early Development				
1002	Federal Receipts	194,047,300	4,700	194,052,000
1003	General Fund Match	965,500	0	965,500
1004	Unrestricted General Fund Receipts	56,852,800	21,652,200	78,505,000
1005	General Fund/Program Receipts	1,180,900	0	1,180,900
1007	Interagency Receipts	9,196,800	0	9,196,800
1014	Donated Commodity/Handling Fee Account	358,600	0	358,600
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1066	Public School Trust Fund	10,700,000	0	10,700,000
1106	Alaska Commission on Postsecondary Education Receipts	12,405,800	149,800	12,555,600
1108	Statutory Designated Program Receipts	902,800	0	902,800
1145	Art in Public Places Fund	30,000	0	30,000
1151	Technical Vocational Education Program Receipts	416,200	0	416,200
*** Total Agency Funding ***		$307,847,700	$21,806,700	$329,654,400
Department of Environmental Conservation				
1002	Federal Receipts	22,521,300	6,100	22,527,400
1003	General Fund Match	4,452,700	100	4,452,800
1004	Unrestricted General Fund Receipts	14,290,000	12,200	14,302,200
1005	General Fund/Program Receipts	5,872,800	0	5,872,800
1007	Interagency Receipts	1,644,500	118,700	1,763,200

Funding Source		Operating	New Legislation	Total
1018	Exxon Valdez Oil Spill Trust	96,900	0	96,900
1052	Oil/Hazardous Release Prevention & Response Fund	14,492,200	3,900	14,496,100
1061	Capital Improvement Project Receipts	4,228,300	2,000	4,230,300
1075	Alaska Clean Water Fund	68,800	100	68,900
1093	Clean Air Protection Fund	4,356,800	100	4,356,900
1108	Statutory Designated Program Receipts	225,400	0	225,400
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,202,700	0	1,202,700
1205	Berth Fees for the Ocean Ranger Program	4,044,700	0	4,044,700
*** Total Agency Funding ***		$77,497,100	$143,200	$77,640,300
Department of Fish and Game				
1002	Federal Receipts	62,085,800	3,300	62,089,100
1003	General Fund Match	421,900	0	421,900
1004	Unrestricted General Fund Receipts	64,802,100	45,000	64,847,100
1005	General Fund/Program Receipts	2,625,200	0	2,625,200
1007	Interagency Receipts	15,074,500	5,700	15,080,200
1018	Exxon Valdez Oil Spill Trust	4,149,200	16,000	4,165,200
1024	Fish and Game Fund	24,305,500	700	24,306,200
1055	Inter-Agency/Oil & Hazardous Waste	123,500	0	123,500
1061	Capital Improvement Project Receipts	6,209,500	1,200	6,210,700
1108	Statutory Designated Program	7,496,700	1,200	7,497,900

Funding Source		Operating	New Legislation	Total
	Receipts			
1109	Test Fisheries Receipts	1,596,900	0	1,596,900
1199	Alaska Sport Fishing Enterprise Account	500,000	0	500,000
1201	Commercial Fisheries Entry Commission Receipts	3,904,900	58,000	3,962,900
1212	Federal Stimulus: ARRA 2009	50,000	0	50,000
*** Total Agency Funding ***		$193,345,700	$131,100	$193,476,800
Office of the Governor				
1002	Federal Receipts	189,900	1,500	191,400
1004	Unrestricted General Fund Receipts	26,626,600	648,300	27,274,900
1005	General Fund/Program Receipts	4,900	0	4,900
1061	Capital Improvement Project Receipts	754,100	11,000	765,100
*** Total Agency Funding ***		$27,575,500	$660,800	$28,236,300
Department of Health and Social Services				
1002	Federal Receipts	1,035,893,300	4,009,900	1,039,903,200
1003	General Fund Match	432,755,900	4,704,700	437,460,600
1004	Unrestricted General Fund Receipts	340,763,100	196,700	340,959,800
1005	General Fund/Program Receipts	24,487,200	682,600	25,169,800
1007	Interagency Receipts	61,493,200	54,900	61,548,100
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
1050	Permanent Fund Dividend Fund	13,584,700	0	13,584,700
1061	Capital Improvement Project	5,736,300	42,400	5,778,700

Funding Source		Operating	New Legislation	Total
	Receipts			
1098	Children's Trust Earnings	399,300	0	399,300
1099	Children's Trust Principal	149,900	0	149,900
1108	Statutory Designated Program Receipts	20,462,000	13,800	20,475,800
1168	Tobacco Use Education and Cessation Fund	9,935,500	1,800	9,937,300
1212	Federal Stimulus: ARRA 2009	118,886,600	0	118,886,600
*** Total Agency Funding ***		$2,064,549,000	$9,706,800	$2,074,255,800
Department of Labor and Workforce Development				
1002	Federal Receipts	97,538,800	11,600	97,550,400
1003	General Fund Match	6,758,700	500	6,759,200
1004	Unrestricted General Fund Receipts	22,521,300	20,800	22,542,100
1005	General Fund/Program Receipts	2,878,500	8,800	2,887,300
1007	Interagency Receipts	25,791,700	13,300	25,805,000
1031	Second Injury Fund Reserve Account	3,985,200	500	3,985,700
1032	Fishermen's Fund	1,625,800	400	1,626,200
1049	Training and Building Fund	816,500	100	816,600
1054	State Training & Employment Program	8,549,500	400	8,549,900
1061	Capital Improvement Project Receipts	326,000	0	326,000
1108	Statutory Designated Program Receipts	598,900	0	598,900
1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000	0	325,000
1151	Technical Vocational	5,295,900	100	5,296,000

Funding Source		Operating	New Legislation	Total
	Education Program Receipts			
1157	Workers Safety and Compensation Administration Account	8,933,700	85,600	9,019,300
1172	Building Safety Account	1,987,100	900	1,988,000
1203	Workers Compensation Benefits Guarantee Fund	280,000	0	280,000
1212	Federal Stimulus: ARRA 2009	5,342,000	0	5,342,000
*** Total Agency Funding ***		$193,554,600	$143,000	$193,697,600
Department of Law				
1002	Federal Receipts	2,107,600	2,200	2,109,800
1003	General Fund Match	183,200	700	183,900
1004	Unrestricted General Fund Receipts	58,490,800	502,800	58,993,600
1005	General Fund/Program Receipts	667,200	1,600	668,800
1007	Interagency Receipts	21,531,900	216,500	21,748,400
1055	Inter-Agency/Oil & Hazardous Waste	554,400	7,200	561,600
1061	Capital Improvement Project Receipts	106,200	0	106,200
1105	Permanent Fund Gross Receipts	1,477,600	0	1,477,600
1108	Statutory Designated Program Receipts	646,700	3,500	650,200
1141	Regulatory Commission of Alaska Receipts	1,565,200	8,100	1,573,300
1168	Tobacco Use Education and Cessation Fund	164,900	0	164,900
*** Total Agency Funding ***		$87,495,700	$742,600	$88,238,300
Department of Military and Veterans Affairs				

Funding Source		Operating	New Legislation	Total
1002	Federal Receipts	24,025,300	2,600	24,027,900
1003	General Fund Match	4,717,800	2,600	4,720,400
1004	Unrestricted General Fund Receipts	7,385,700	18,400	7,404,100
1005	General Fund/Program Receipts	28,400	0	28,400
1007	Interagency Receipts	11,922,400	2,600	11,925,000
1061	Capital Improvement Project Receipts	1,230,700	0	1,230,700
1108	Statutory Designated Program Receipts	435,000	0	435,000
*** Total Agency Funding ***		$49,745,300	$26,200	$49,771,500
Department of Natural Resources				
1002	Federal Receipts	16,778,000	4,700	16,782,700
1003	General Fund Match	2,211,800	4,100	2,215,900
1004	Unrestricted General Fund Receipts	67,145,600	472,900	67,618,500
1005	General Fund/Program Receipts	11,053,800	1,700	11,055,500
1007	Interagency Receipts	7,686,600	6,300	7,692,900
1018	Exxon Valdez Oil Spill Trust	432,000	900	432,900
1021	Agricultural Revolving Loan Fund	2,486,000	0	2,486,000
1055	Inter-Agency/Oil & Hazardous Waste	72,700	200	72,900
1061	Capital Improvement Project Receipts	5,442,500	3,900	5,446,400
1105	Permanent Fund Gross Receipts	5,265,000	31,600	5,296,600
1108	Statutory Designated Program	12,421,200	17,100	12,438,300

Funding Source		Operating	New Legislation	Total
	Receipts			
1153	State Land Disposal Income Fund	7,343,700	16,000	7,359,700
1154	Shore Fisheries Development Lease Program	365,000	0	365,000
1155	Timber Sale Receipts	851,100	0	851,100
1200	Vehicle Rental Tax Receipts	2,813,700	0	2,813,700
1216	Boat Registration Fees	200,000	0	200,000
*** Total Agency Funding ***		$142,568,700	$559,400	$143,128,100
Department of Public Safety				
1002	Federal Receipts	12,296,800	0	12,296,800
1003	General Fund Match	659,800	0	659,800
1004	Unrestricted General Fund Receipts	133,046,000	149,300	133,195,300
1005	General Fund/Program Receipts	7,425,700	6,800	7,432,500
1007	Interagency Receipts	8,552,800	0	8,552,800
1055	Inter-Agency/Oil & Hazardous Waste	49,000	0	49,000
1061	Capital Improvement Project Receipts	9,339,600	0	9,339,600
1108	Statutory Designated Program Receipts	253,900	0	253,900
1171	PFD Appropriations in lieu of Dividends to Criminals	7,606,700	0	7,606,700
*** Total Agency Funding ***		$179,230,300	$156,100	$179,386,400
Department of Revenue				
1002	Federal Receipts	38,156,600	211,600	38,368,200
1003	General Fund Match	6,515,200	1,800	6,517,000
1004	Unrestricted General Fund Receipts	20,234,000	16,121,700	36,355,700

Funding Source		Operating	New Legislation	Total
1005	General Fund/Program Receipts	860,100	68,500	928,600
1007	Interagency Receipts	5,649,300	36,900	5,686,200
1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
1017	Group Health and Life Benefits Fund	1,673,900	6,000	1,679,900
1027	International Airports Revenue Fund	32,400	300	32,700
1029	Public Employees Retirement Trust Fund	26,016,000	19,500	26,035,500
1034	Teachers Retirement Trust Fund	13,418,700	8,600	13,427,300
1042	Judicial Retirement System	375,500	200	375,700
1045	National Guard Retirement System	243,400	0	243,400
1046	Education Loan Fund	54,900	100	55,000
1050	Permanent Fund Dividend Fund	7,814,700	2,600	7,817,300
1061	Capital Improvement Project Receipts	2,361,000	39,900	2,400,900
1066	Public School Trust Fund	105,500	700	106,200
1098	Children's Trust Earnings	15,200	0	15,200
1103	Alaska Housing Finance Corporation Receipts	30,458,400	547,900	31,006,300
1104	Alaska Municipal Bond Bank Receipts	829,600	81,800	911,400
1105	Permanent Fund Gross Receipts	86,462,700	105,300	86,568,000
1108	Statutory Designated Program Receipts	470,900	0	470,900

Funding Source		Operating	New Legislation	Total
1133	CSSD Administrative Cost Reimbursement	1,283,300	0	1,283,300
1169	Power Cost Equalization Endowment Fund	161,400	0	161,400
1192	Mine Reclamation Trust Fund	24,000	0	24,000
1212	Federal Stimulus: ARRA 2009	297,000	0	297,000
*** Total Agency Funding ***		$245,313,700	$17,253,400	$262,567,100
Department of Transportation & Public Facilities				
1002	Federal Receipts	3,787,200	0	3,787,200
1004	Unrestricted General Fund Receipts	251,245,300	459,900	251,705,200
1005	General Fund/Program Receipts	8,528,500	400	8,528,900
1007	Interagency Receipts	4,065,100	2,500	4,067,600
1026	Highways Equipment Working Capital Fund	30,824,800	1,400	30,826,200
1027	International Airports Revenue Fund	72,660,600	14,600	72,675,200
1061	Capital Improvement Project Receipts	136,846,400	59,900	136,906,300
1076	Alaska Marine Highway System Fund	53,721,600	13,900	53,735,500
1108	Statutory Designated Program Receipts	483,600	0	483,600
1156	Receipt Supported Services	1,100	0	1,100
1200	Vehicle Rental Tax Receipts	318,400	0	318,400
1207	Regional Cruise Ship Impact Fund	500,000	0	500,000
1214	Whittier Tunnel Tolls	1,750,200	0	1,750,200
1215	Unified Carrier Registration	250,000	0	250,000

Funding Source		Operating	New Legislation	Total
	Receipts			
*** Total Agency Funding ***		$564,982,800	$552,600	$565,535,400
University of Alaska				
1002	Federal Receipts	132,798,700	0	132,798,700
1003	General Fund Match	4,777,300	0	4,777,300
1004	Unrestricted General Fund Receipts	330,518,300	7,732,200	338,250,500
1007	Interagency Receipts	15,301,100	0	15,301,100
1048	University of Alaska Restricted Receipts	300,319,700	0	300,319,700
1061	Capital Improvement Project Receipts	7,630,700	0	7,630,700
1151	Technical Vocational Education Program Receipts	5,201,900	0	5,201,900
1174	University of Alaska Intra-Agency Transfers	51,521,000	0	51,521,000
*** Total Agency Funding ***		$848,068,700	$7,732,200	$855,800,900
Alaska Court System				
1002	Federal Receipts	1,466,000	0	1,466,000
1004	Unrestricted General Fund Receipts	92,267,800	1,837,900	94,105,700
1007	Interagency Receipts	669,500	0	669,500
1108	Statutory Designated Program Receipts	85,000	0	85,000
1133	CSSD Administrative Cost Reimbursement	209,600	0	209,600
*** Total Agency Funding ***		$94,697,900	$1,837,900	$96,535,800
Alaska Legislature				
1004	Unrestricted General Fund Receipts	65,939,000	983,800	66,922,800
1005	General Fund/Program	78,100	0	78,100

Funding Source		Operating	New Legislation	Total
	Receipts			
1007	Interagency Receipts	413,000	0	413,000
1171	PFD Appropriations in lieu of Dividends to Criminals	706,800	0	706,800
*** Total Agency Funding ***		$67,136,900	$983,800	$68,120,700
* * * * * Total Budget * * * * *		$5,860,688,400	$64,776,900	$5,925,465,300

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Unrestricted General Funds				
1003	General Fund Match	465,518,900	4,715,200	470,234,100
1004	Unrestricted General Fund Receipts	1,862,388,300	52,025,300	1,914,413,600
1104	Alaska Municipal Bond Bank Receipts	829,600	81,800	911,400
Total Unrestricted General Funds		$2,328,736,800	$56,822,300	$2,385,559,100
Designated General Funds				
1005	General Fund/Program Receipts	104,859,100	954,800	105,813,900
1021	Agricultural Revolving Loan Fund	2,486,000		2,486,000
1031	Second Injury Fund Reserve Account	3,985,200	500	3,985,700
1032	Fishermen's Fund	1,625,800	400	1,626,200
1036	Commercial Fishing Loan Fund	3,912,100	91,200	4,003,300
1048	University of Alaska Restricted Receipts	300,319,700		300,319,700
1049	Training and Building Fund	816,500	100	816,600
1050	Permanent Fund Dividend Fund	21,399,400	2,600	21,402,000
1052	Oil/Hazardous Release Prevention & Response Fund	14,492,200	3,900	14,496,100
1054	State Training & Employment Program	8,699,500	400	8,699,900
1062	Power Project Fund	1,053,200		1,053,200

Funding Source		Operating	New Legislation	Total
1066	Public School Trust Fund	10,805,500	700	10,806,200
1070	Fisheries Enhancement Revolving Loan Fund	577,900	300	578,200
1074	Bulk Fuel Revolving Loan Fund	53,600		53,600
1076	Alaska Marine Highway System Fund	53,721,600	13,900	53,735,500
1098	Children's Trust Earnings	414,500		414,500
1099	Children's Trust Principal	149,900		149,900
1109	Test Fisheries Receipts	1,596,900		1,596,900
1141	Regulatory Commission of Alaska Receipts	9,926,900	41,600	9,968,500
1151	Technical Vocational Education Program Receipts	10,914,000	100	10,914,100
1153	State Land Disposal Income Fund	7,343,700	16,000	7,359,700
1154	Shore Fisheries Development Lease Program	365,000		365,000
1155	Timber Sale Receipts	851,100		851,100
1156	Receipt Supported Services	15,239,600	193,600	15,433,200
1157	Workers Safety and Compensation Administration Account	8,933,700	85,600	9,019,300
1162	Alaska Oil & Gas Conservation Commission Receipts	5,555,200	57,000	5,612,200
1164	Rural Development Initiative Fund	54,100		54,100
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,202,700		1,202,700
1168	Tobacco Use Education and Cessation Fund	10,100,400	1,800	10,102,200
1169	Power Cost Equalization	161,400		161,400

Funding Source		Operating	New Legislation	Total
	Endowment Fund			
1170	Small Business Economic Development Revolving Loan Fund	52,100		52,100
1171	PFD Appropriations in lieu of Dividends to Criminals	20,234,000		20,234,000
1172	Building Safety Account	1,987,100	900	1,988,000
1200	Vehicle Rental Tax Receipts	8,044,900		8,044,900
1201	Commercial Fisheries Entry Commission Receipts	3,904,900	58,000	3,962,900
1203	Workers Compensation Benefits Guarantee Fund	280,000		280,000
1205	Berth Fees for the Ocean Ranger Program	4,044,700		4,044,700
1209	Alaska Capstone Avionics Revolving Loan Fund	124,500		124,500
Total Designated General Funds		$640,288,600	$1,523,400	$641,812,000
Other Non-Duplicated Funds				
1017	Group Health and Life Benefits Fund	20,900,900	7,900	20,908,800
1018	Exxon Valdez Oil Spill Trust	4,678,100	16,900	4,695,000
1023	FICA Administration Fund Account	146,400	100	146,500
1024	Fish and Game Fund	24,305,500	700	24,306,200
1027	International Airports Revenue Fund	72,693,000	14,900	72,707,900
1029	Public Employees Retirement Trust Fund	33,200,800	22,500	33,223,300
1034	Teachers Retirement Trust Fund	16,214,200	9,800	16,224,000
1040	Real Estate Surety Fund	283,300	600	283,900

Funding Source		Operating	New Legislation	Total
1042	Judicial Retirement System	494,000	200	494,200
1045	National Guard Retirement System	454,000	100	454,100
1046	Education Loan Fund	54,900	100	55,000
1093	Clean Air Protection Fund	4,356,800	100	4,356,900
1101	Alaska Aerospace Development Corporation Revolving Fund	522,900		522,900
1102	Alaska Industrial Development & Export Authority Receipts	4,876,900	79,400	4,956,300
1103	Alaska Housing Finance Corporation Receipts	30,458,400	547,900	31,006,300
1105	Permanent Fund Gross Receipts	93,205,300	136,900	93,342,200
1106	Alaska Commission on Postsecondary Education Receipts	12,405,800	149,800	12,555,600
1107	Alaska Energy Authority Corporate Receipts	1,067,100		1,067,100
1108	Statutory Designated Program Receipts	46,032,600	35,600	46,068,200
1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000		325,000
1192	Mine Reclamation Trust Fund	24,000		24,000
1199	Alaska Sport Fishing Enterprise Account	500,000		500,000
1207	Regional Cruise Ship Impact Fund	500,000		500,000
1214	Whittier Tunnel Tolls	1,750,200		1,750,200
1215	Unified Carrier Registration Receipts	250,000		250,000
1216	Boat Registration Fees	336,900		336,900

Funding Source		Operating	New Legislation	Total
Total Other Non-Duplicated Funds		$370,037,000	$1,023,500	$371,060,500
Federal Funds				
1002	Federal Receipts	1,715,281,400	4,348,000	1,719,629,400
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000		2,000
1014	Donated Commodity/Handling Fee Account	358,600		358,600
1016	CSSD Federal Incentive Payments	1,800,000		1,800,000
1033	Federal Surplus Property Revolving Fund	385,200		385,200
1043	Federal Impact Aid for K-12 Schools	20,791,000		20,791,000
1075	Alaska Clean Water Fund	68,800	100	68,900
1133	CSSD Administrative Cost Reimbursement	1,492,900		1,492,900
1212	Federal Stimulus: ARRA 2009	125,273,300		125,273,300
Total Federal Funds		$1,865,453,200	$4,348,100	$1,869,801,300
Duplicated Funds				
1007	Interagency Receipts	332,732,300	863,800	333,596,100
1026	Highways Equipment Working Capital Fund	30,824,800	1,400	30,826,200
1055	Inter-Agency/Oil & Hazardous Waste	799,600	7,400	807,000
1061	Capital Improvement Project Receipts	189,743,400	186,200	189,929,600
1081	Information Services Fund	35,765,000		35,765,000
1145	Art in Public Places Fund	30,000		30,000
1147	Public Building Fund	14,756,700	800	14,757,500
1174	University of Alaska	51,521,000		51,521,000

Funding Source	Operating	New Legislation	Total
Intra-Agency Transfers			
Total Duplicated Funds	$656,172,800	$1,059,600	$657,232,400

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** FINDINGS. The legislature finds that the state will realize savings in the amount of $114,081,600 during the fiscal year ending June 30, 2011, through the federal medical assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of 2009) that will be used to offset appropriations from the general fund made in this Act.

* **Sec. 6.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2011, is reduced to reverse negative account balances for the department in the state accounting system in amounts of $1,000 or less for each prior fiscal year in which a negative account balance of $1,000 or less exists. It is the intent of the legislature that the office of management and budget report to the legislature the amounts appropriated under this section.

* **Sec. 7.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2011.

* **Sec. 8.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2011.

* **Sec. 9.** PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that agencies restrict transfers to and from the personal services line. It is the intent of the legislature that the office of management and budget submit a report to the legislature on January 15, 2011, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of the fiscal year ending June 30, 2011. It is the intent of the legislature that the office of management and budget submit a report to the legislature on October 1, 2011, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the second half of the fiscal year ending June 30, 2011. The report submitted on October 1, 2011, should include transfers that occur as a result of the reappropriation of operating appropriations for the fiscal year ending June 30, 2011.

* **Sec. 10.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

* **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $42,549,257 of the adjusted net income from the second preceding fiscal year will be available during the fiscal year ending June 30, 2011, for appropriation.

(b) A portion of the amount set out in (a) of this section for the fiscal year ending June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following purposes in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $2,592,558 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section, $36,408,504 of the remainder of the amount set out in (a) of this section is available for appropriation.

(d) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(f) The sum of $36,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation for housing assistance payments under the Section 8 program for the fiscal year ending June 30, 2011.

* **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized

under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2011, estimated to be $637,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be $886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited in the Alaska permanent fund under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

* **Sec. 13.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a) The sum of $23,423,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

* **Sec. 14.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the fiscal year ending June 30, 2011.

* **Sec. 15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

(1) up to $170,000 is appropriated to the Department of Transportation and Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for

the fiscal year ending June 30, 2011;

(2) the balance remaining after the appropriation made by (1) of this subsection is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2011, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2011.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2011.

(c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2011, to qualified regional associations operating within a region designated under AS 16.10.375.

(d) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2011, to qualified regional seafood development associations.

(e) The sum of $23,673,600 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2011.

(f) If the amount appropriated in (e) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be $12,626,400, is appropriated

from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2011.

(g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make payment in lieu of taxes payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2011.

(h) The sum of $800,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-Yukon-Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

(i) The sum of $5,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Travel Industry Association for the purpose of promoting tourism in Alaska for the fiscal year ending June 30, 2011. This grant is not subject to AS 44.33.125 and may not be used to meet the matching requirement of AS 44.33.125. It is the intent of the legislature that future appropriations for promoting tourism be subject to AS 44.33.125. It is also the intent of the legislature that the Alaska Travel Industry Association submit a report to the legislature by January 31, 2011, detailing the grant's effect on tourism.

* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of $1,200,000 is appropriated from the general fund to the Department of Health and Social Services, office of children's services, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2011.

(b) If the amount of federal receipts from P.L. 111-5 (American Recovery and Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated and the amount received is appropriated from the general fund to the Department of Health and Social Services for Medicaid programs

for the fiscal year ending June 30, 2011.

(c) The amount of federal receipts received during the fiscal year ending June 30, 2011, as reimbursement for school-based Medicaid claims, estimated to be $5,543,800, is appropriated for the fiscal year ending June 30, 2011, as follows:

(1) the sum of $215,000 is appropriated to the Department of Health and Social Services, Medicaid school-based claims allocation, for operating expenses;

(2) after deducting the amount appropriated in (1) of this subsection, 50 percent of the remainder is appropriated to the Department of Health and Social Services, Medicaid school-based claims allocation, for distribution to school districts participating in the Medicaid school-based claims program;

(3) after deducting the amount appropriated in (1) and (2) of this subsection, the remainder is appropriated to the Department of Education and Early Development, K-12 support, foundation program allocation, for distribution to school districts through the foundation formula.

* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2011.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2011.

(c) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2011.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2011.

* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the market value of the average ending balances in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30, 2010, estimated to be $12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for fire suppression during the fiscal year ending June 30, 2011, estimated to be $2,000,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2011.

(b) The sum of $1,000,000 is appropriated from federal receipts to the Department of Natural Resources, state public domain and public access, RS 2477/Navigability Assertions and Litigation Support allocation, for state participation in the United States Department of the Interior Bureau of Land Management navigable water identification project, for the fiscal years ending June 30, 2011, and June 30, 2012.

(c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources.

(d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $250,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2011, through June 30, 2014.

* **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of $1,393,200 is

appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2011.

(b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and alcohol enforcement efforts exceeds $1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed $1,289,100.

(c) The sum of $1,270,000 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction efforts for the fiscal year ending June 30, 2011.

(d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

* **Sec. 21.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive payments (AS 25.27.125) received by the child support services agency for the fiscal year ending June 30, 2011, that may be used by the state to match federal receipts for child support enforcement is less than $1,800,000, an amount equal to 66 percent of the difference between the incentive payments used to match federal receipts and $1,800,000 is appropriated from the general fund to the Department of Revenue, child support services agency, for child support enforcement for the fiscal year ending June 30, 2011.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be $46,000, are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil exceeds $50 a barrel on August 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be $13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2011.

(b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil

exceeds $50 a barrel on December 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be $13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2011.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2011 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
$90 or more	$20,000,000
89	19,500,000
88	19,000,000
87	18,500,000
86	18,000,000
85	17,500,000
84	17,000,000
83	16,500,000
82	16,000,000
81	15,500,000
80	15,000,000
79	14,500,000
78	14,000,000
77	13,500,000
76	13,000,000
75	12,500,000
74	12,000,000
73	11,500,000
72	11,000,000

71		10,500,000
70		10,000,000
69		9,500,000
68		9,000,000
67		8,500,000
66		8,000,000
65		7,500,000
64		7,000,000
63		6,500,000
62		6,000,000
61		5,500,000
60		5,000,000
59		4,500,000
58		4,000,000
57		3,500,000
56		3,000,000
55		2,500,000
54		2,000,000
53		1,500,000
52		1,000,000
51		500,000
50		0

(d) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount

appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(e) The sum of $3,000,000 is appropriated from the general fund to the Office of the Governor for planning, development, and execution of prevention and intervention strategies to reduce the occurrence of domestic violence and sexual assault in the state for the fiscal year ending June 30, 2011. It is the intent of the legislature that this appropriation be used to support planning, victimization studies, initiative evaluation activities, targeted wellness programs, multi-disciplinary rural community pilot projects, batterer intervention programs, evaluation of evidence-based best practices, children's advocacy activities, health and personal safety coordination, public education and marketing, pro bono legal referrals, trauma training for behavioral health providers, and similar activities.

* **Sec. 23.** UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be $2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2011.

* **Sec. 24.** BOND CLAIMS. The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

* **Sec. 25.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 26.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be $3,209,500, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2010, estimated to be $8,400,000 from the surcharge levied under AS 43.55.300.

(c) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be $30,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2010, from the surcharge levied under AS 43.55.201, estimated to be $2,100,000.

(d) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2011, estimated to be $35,000, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(e) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2010, and money deposited in that account during the fiscal year ending June 30, 2011, estimated to be $50,000, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

(g) The sum of $15,660,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	$ 2,700,000
Federal receipts	12,960,000

(h) The sum of $13,092,200 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	$ 2,963,000
Federal receipts	10,129,200

(i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

ending June 30, 2010, estimated to be $819,800, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(j) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30, 2010, estimated to be $45,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(k) The sum of $7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(*l*) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed $1,644,800, as reimbursement for the federally allowable portion of the principal balance payment on the sport fishing revenue bonds series 2006 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve, because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(n) The sum of $1,130,982,400 is appropriated from the general fund to the public education fund (AS 14.17.300).

(o) Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated to be $450,100, are appropriated to the fish and game fund (AS 16.05.100).

(p) The sum of $54,054 is appropriated from the general fund to the group health and life benefits fund (AS 39.30.095) for health benefit reserves to implement the collective bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, for the fiscal year ending June 30, 2011.

* **Sec. 27.** FUND CAPITALIZATION. (a) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2011, estimated to be $9,000,000, is

appropriated to the disaster relief fund (AS 26.23.300(a)).

(b) The sum of $7,500,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(c) The amount received under AS 18.67.162 as program receipts, estimated to be $21,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated to the crime victim compensation fund (AS 18.67.162).

(d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be $180,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed $60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

* **Sec. 28.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that purpose to the agency authorized by law to generate the revenue. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2011, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2011, is appropriated for that purpose to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in

which the restitution payments received by the Department of Law are deposited.

* **Sec. 29.** RETIREMENT SYSTEM FUNDING. (a) The sum of $190,850,258 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

(b) The sum of $165,841,171 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2011.

(c) The sum of $84,175 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2011.

(d) The sum of $788,937 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2011.

* **Sec. 30.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in secs. 1 and 2 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

(1) Alaska Vocational Technical Center Teachers' Association - National Education Association, representing the employees of the Alaska Vocational Technical Center;

(2) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

(4) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;

(5) Marine Engineers' Beneficial Association;

(6) Public Employees Local 71, for the labor, trades, and crafts unit;

(7) Teachers' Education Association of Mt. Edgecumbe;

(8) Alaska Public Employees Association, for the confidential unit;

(9) Alaska Public Employees Association, for the supervisory unit; and

(10) Alaska State Employees Association, for the general government unit.

(b) The operating budget appropriations made to the University of Alaska in this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the agreement providing for the health benefit plan for university employees represented by the following entities:

(1) Alaska Higher Education Crafts and Trades Employees;

(2) University of Alaska Federation of Teachers;

(3) United Academics;

(4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 31.** SHARED TAXES AND FEES. (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments in the fiscal year ending June 30, 2011:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2010
Fishery resource landing tax (AS 43.77)	2010
Aviation fuel tax (AS 43.40.010)	2011
Electric and telephone cooperative tax (AS 10.25.570)	2011

Liquor license fee (AS 04.11) 2011

(b) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated to be $8,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the fiscal year ending June 30, 2011.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

* **Sec. 32.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds for the fiscal year ending June 30, 2011.

(c) The sum of $7,066,800 is appropriated to the state bond committee from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011.

(d) The sum of $42,300 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2003A bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011.

(e) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be $23,090,800, is appropriated from the general fund to the state bond committee for that purpose.

(f) The sum of $374,800 is appropriated to the state bond committee from the investment earnings on the bond proceeds deposited in the capital project fund for state guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

(g) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to be $12,353,300, is appropriated from federal receipts to the state bond committee for that purpose.

(h) The sum of $1,902,400 is appropriated to the state bond committee from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011.

(i) The sum of $2,278,900 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2009A bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011.

(j) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be $6,650,800, is appropriated from the general fund to the state bond committee for that purpose.

(k) The sum of $1,039,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

(*l*) The sum of $34,000 is appropriated from the general fund to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding State

of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

(m) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011, after the payments made in (k) and (*l*) of this section, estimated to be $3,927,000, is appropriated from the general fund to the state bond committee for that purpose.

(n) The sum of $50,047,900 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2011, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	$46,847,900
Passenger facility charge	3,200,000

(o) The sum of $2,710,000 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2011.

(p) The sum of $2,973,200 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2011.

(q) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2011, estimated to be $7,841,100, is appropriated from the general fund to the state bond committee for that purpose.

(r) The sum of $168,400 is appropriated from the debt retirement fund (AS 37.15.011) to the state bond committee for trustee fees and lease payments related to certificates of participation issued for real property for the Fairbanks virology laboratory replacement, for the fiscal year ending June 30, 2011.

(s) The sum of $3,467,100 is appropriated from the general fund to the Department of

Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

(t) The sum of $22,924,500 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2011:

FACILITY	ALLOCATION
(1) Anchorage Jail	$ 5,108,000
(2) Goose Creek Correctional Center	17,816,500

(u) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(v) The sum of $106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2011, from the following sources:

General fund	$85,058,500
School Fund (AS 43.50.140)	21,200,000

(w) The sum of $5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,409,822
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,000
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	752,450
(C) Aleutians East Borough/False Pass (small boat harbor)	101,840

(D) Lake and Peninsula Borough/Chignik (dock project)		119,844
(E) City of Fairbanks (fire headquarters station replacement)		869,765
(F) City of Valdez (harbor renovations)		222,868
(G) Aleutians East Borough/Akutan (small boat harbor)		465,868
(H) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)		342,990
(3) Alaska Energy Authority		
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)		943,676
(B) Copper Valley Electric Association (cogeneration projects)		351,179

(x) The sum of $7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of $2,200,000 of the appropriation made by this subsection be used for early redemption of the bonds.

* **Sec. 33.** BUDGET RESERVE FUND. If the unrestricted state revenue available for appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

* **Sec. 34.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) An amount equal to the investment earnings that would otherwise have been earned by the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is appropriated from the general fund to the budget reserve fund for the fiscal year ending June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

(b) The sum of $2,060,000 is appropriated from the general fund to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 2011.

* **Sec. 35.** LAPSE EXTENSION OF APPROPRIATIONS. (a) Section 61(c), ch. 30, SLA 2007, is repealed and reenacted to read:

(c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30, 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30, 2011.

(b) Section 16(b), ch. 17, SLA 2009, is amended to read:

(b) The appropriations made in secs. 1 and 14**, ch. 17, SLA 2009,** [OF THIS ACT] lapse June 30, **2011** [2010].

(c) The estimated amounts subject to the lapse extension under (b) of this section by department are as follows:

Department of Commerce, Community, and Economic Development	$ 200,000
Department of Education and Early Development	64,350,000
Department of Health and Social Services	5,478,300
Department of Labor and Workforce Development	6,102,700
Department of Public Safety	5,873,900
Total	$82,004,900

(d) The appropriation made to the Office of the Governor, commissions and special offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

* **Sec. 36.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 11(d), 12, 13(b), 26, 27, and 29 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 37.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 38.** Sections 35 and 37 of this Act take effect June 30, 2010.

* **Sec. 39.** Except as provided in sec. 38 of this Act, this Act takes effect July 1, 2010.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 300, consisting of 98 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House April 18, 2010

Mike Chenault, Speaker of the House

ATTEST:

Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 18, 2010

Gary Stevens, President of the Senate

ATTEST:

Kirsten Waid, Secretary of the Senate

Approved with line item vetoes by the Governor June 3 20 10

Sean Parnell, Governor of Alaska

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Governor Sean Parnell
STATE OF ALASKA

June 3, 2010

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801

Dear Speaker Chenault,

On this date I signed the following bill passed by the second regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 302

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 42, SLA 2010

My focus has been to spend less and save more for the future while investing today in jobs and economic growth and strengthening families. The mental health operating and capital budgets presented for legislative consideration this past session were designed to meet these goals and preserve programs and services important to Alaskans. I appreciate the careful consideration and support from the Legislature of these requests.

Sincerely,

Sean Parnell
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
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State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM May 5, 2010

TO: Suzi Lowell
Chief Clerk

FROM: Pam Finley
Revisor of Statutes

SUBJECT: CCS HB 302

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS HB 302, which have been corrected in enrolling.

The correction of manifest errors in section 2 of CCS HB 302--the correction of fund sources--requires explanation. Due to a computer error, in section 2 of CCS HB 302, all fund sources were erroneously shown as "other funds." The error is manifest because the "new legislation" totals in section 4 do not match the fund sources listed for the new legislation in section 2. In other words, CCS HB 302 is internally inconsistent. The public documents from the conference committee indicate what the contents of section 2 should have been. Moreover, because each house of the legislature approved the underlying new legislation, with fiscal notes attached, each body was aware of the amount and sources of the funds necessary to pay for the new legislation. For all of these reasons, section 2 was corrected as set out below.

Page 2, line 2:
Delete "section 2"
Insert "section 3"

Page 13, line 14:
Under "General Funds":
Insert "22,200"
Under "Other Funds":
Delete "22,200"

Page 13, line 17:
Under "General Funds":
Insert "19,200"
Under "Other Funds":
Delete "19,200"

Suzi Lowell
May 5, 2010
Page 2

Page 13, line 20:
Under "General Funds":
Insert "11,100"
Under "Other Funds":
Delete "11,100"

Page 13, line 23:
Under "General Funds":
Insert "23,000"
Under "Other Funds":
Delete "24,600"
Insert "1,600"

Page 13, line 26:
Under "General Funds":
Insert "1,200"
Under "Other Funds":
Delete "1,200"

Page 14, line 3:
Under "General Funds":
Insert "1,000"
Under "Other Funds":
Delete "34,200"
Insert "33,200"

Page 14, following line 5:
Insert new material to read:

"*** Total New Legislation Funding ***	$142,800	$77,700	$65,100"

Page 22, lines 10 - 11:
Delete "sec. 1"
Insert "secs. 1 and 2"

Page 23, line 14:
Delete "sec. 1"
Insert "secs. 1 and 2"

LAWS OF ALASKA

2010

Source
CCS HB 302

Chapter No.
42

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Legal and Advocacy Services		**2,061,400**	**1,910,100**	**151,300**
Office of Public Advocacy	1,757,300			
Public Defender Agency	304,100			
*****		*****		
***** **Department of Corrections** *****				
*****		*****		
Inmate Health Care		**5,471,100**	**5,091,800**	**379,300**

It is the intent of the legislature that the Department of Corrections develop and implement cost containment strategies regarding the provision of health care, and that the Department report results of their efforts to the legislature by January 31, 2011.

Behavioral Health Care	5,471,100			
Offender Habilitation		**1,611,500**	**1,611,500**	

It is the intent of the legislature that the Department of Corrections will provide detailed information to the legislature on a quarterly basis regarding the success of the Offender Habilitation programs with a strong focus on performance and outcomes.

Substance Abuse Treatment Program	1,611,500			
*****		*****		
***** **Department of Education and Early Development** *****				
*****		*****		

	Allocations	Appropriation Items	General Funds	Other Funds
Teaching and Learning Support		**551,800**	**339,800**	**212,000**
Student and School Achievement	551,800			
*****		*****		
***** **Office of the Governor** *****				
*****		*****		
Executive Operations		**100,000**		**100,000**
Executive Office	100,000			
*****		*****		
***** **Department of Health and Social Services** *****				
*****		*****		

It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.

2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.

3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth

	Allocations	Appropriation Items	General Funds	Other Funds

algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2011 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are $50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.

It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is $50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.

Alaska Pioneer Homes	**14,380,900**	**14,380,900**	

It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Pioneer Homes Management	64,200			
Pioneer Homes	14,316,700			
Behavioral Health		**80,411,700**	**76,335,400**	**4,076,300**
AK Fetal Alcohol Syndrome Program	359,500			

It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau, Kenai, Sitka, and Bethel be expanded.

Alcohol Safety Action Program (ASAP)	986,000			
Behavioral Health Grants	26,799,500			

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.

It is the intent of the legislature that $375,000 of this appropriation be used to fund Soteria-Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly diagnosed with mental illness.

Behavioral Health Administration	4,230,100			
Community Action Prevention & Intervention Grants	1,547,200			
Rural Services and Suicide Prevention	2,335,700			

	Allocations	Appropriation Items	General Funds	Other Funds
Psychiatric Emergency Services	6,687,600			
Services to the Seriously Mentally Ill	13,524,200			
Designated Evaluation and Treatment	3,867,300			
Services for Severely Emotionally Disturbed Youth	12,887,800			
Alaska Psychiatric Institute	6,176,900			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	929,400			
Suicide Prevention Council	80,500			
Children's Services		**10,757,500**	**10,227,500**	**530,000**
Children's Services Management	69,500			

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

$85,000: Supplement Employment Training Vouchers for youth covered by the Independent Living Program.

$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the annual 10 waivers funded by the University.

$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly watched television programs ($30,000); annual mailing to foster parents on the OCS FosterWear discount clothing plan ($5,000).

Front Line Social Workers	148,500			
Family Preservation	500,000			

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

	Allocations	Appropriation Items	General Funds	Other Funds

$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall identify the youth to be served, and coordinate with the grantee that recruits, screens and trains the volunteer mentors.

Foster Care Augmented Rate	500,000			

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

$100,000: Housing assistance for youth facing the prospect of homelessness after receiving the existing short-term rental help currently offered by the Independent Living Program.

Foster Care Special Need	747,900			

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

$80,000: These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.

Residential Child Care	3,238,100			
Infant Learning Program Grants	5,553,500			
Health Care Services		**831,400**	**361,300**	**470,100**
Health Planning and Infrastructure	831,400			
Juvenile Justice		**1,086,600**	**891,700**	**194,900**
McLaughlin Youth Center	675,200			
Fairbanks Youth Facility	109,000			
Bethel Youth Facility	57,500			
Probation Services	244,900			
Public Assistance		**13,200**	**13,200**	
Public Assistance Administration	13,200			
Public Health		**1,065,900**	**990,900**	**75,000**

	Allocations	Appropriation Items	General Funds	Other Funds
Nursing	98,200			
Women, Children and Family Health	844,600			
Certification and Licensing	123,100			
Senior and Disabilities Services		**15,463,200**	**14,184,200**	**1,279,000**
General Relief/Temporary Assisted Living	740,300			

It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.

Senior and Disabilities Services Administration	3,131,600			
Senior Community Based Grants	2,809,100			

It is the intent of the legislature that funding in the FY 2011 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.

Community Developmental Disabilities Grants	7,924,800			
Commission on Aging	119,500			
Governor's Council on Disabilities and Special Education	737,900			
Departmental Support Services		**1,485,200**	**1,425,200**	**60,000**

	Allocations	Appropriation Items	General Funds	Other Funds

It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.

Commissioner's Office	169,400			

It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of 'safe harbor' overpayment rates for which extrapolation methodology will be applied.

2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts.

All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.

It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.

It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2010.

Administrative Support Services	94,800			
Information Technology Services	871,000			
HSS State Facilities Rent	350,000			
Medicaid Services			**54,954,100**	**54,954,100**

It is the intent of the legislature that the Department of Health and Social Services identify and investigate alternatives that could improve internal administrative management and accounting controls over the Medicaid program, including determining the viability of

	Allocations	Appropriation Items	General Funds	Other Funds
outsourcing those activities. The Department should be prepared to present its findings to the legislature during the 2011 session.				
Behavioral Health Medicaid Services	52,050,300			
Children's Medicaid Services	2,903,800			
*****		*****		
***** Department of Law *****				
*****		*****		
Civil Division		**86,000**	**86,000**	
Human Services	86,000			
*****		*****		
***** Department of Natural Resources *****				
*****		*****		
Resource Development		**2,360,000**		**2,360,000**
Mental Health Trust Lands Administration	2,360,000			
*****		*****		
***** Department of Revenue *****				
*****		*****		
Alaska Mental Health Trust Authority		**2,851,000**	**92,700**	**2,758,300**
Mental Health Trust Operations	2,758,300			
Long Term Care Ombudsman Office	92,700			
*****		*****		
***** University of Alaska *****				
*****		*****		
It is the intent of the legislature that the University of Alaska's FY12 budget request for unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is				

	Allocations	Appropriation Items	General Funds	Other Funds
the intent of the legislature that future requests by the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.				
Budget Reductions/Additions		**18,100**	**18,100**	
Budget Reductions/Additions - Systemwide	18,100			
It is the intent of the legislature that the University provide a report to the legislature by February 1, 2011 that specifies the amount of money transferred from and to each allocation in reference to the 3% transfer of federal receipts, unrestricted general funds, and university receipts into the Budget Reductions/Additions - Systemwide appropriation.				
Statewide Programs and Services		**805,600**	**392,900**	**412,700**
Statewide Services	805,600			
University of Alaska Anchorage		**1,387,800**	**194,800**	**1,193,000**
Anchorage Campus	1,387,800			
University of Alaska Fairbanks		**87,500**		**87,500**
Fairbanks Campus	87,500			
*****		*****		
***** Alaska Court System *****				
*****		*****		
Alaska Court System		**227,000**	**227,000**	
Trial Courts	227,000			
It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System.				
Therapeutic Courts		**2,597,900**	**1,503,500**	**1,094,400**
It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner.				

	Allocations	Appropriation Items	General Funds	Other Funds
Therapeutic Courts	2,597,900			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2011 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2010 and ending June 30, 2011. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-sixth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation Items	General Funds	Other Funds
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Alaska Court System	22,200	22,200	
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Department of Administration	19,200	19,200	
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Department of Corrections	11,100	11,100	
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Department of Health and Social Services	24,600	23,000	1,600
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Department of Law	1,200	1,200	
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Department of Natural Resources	30,300		30,300

	Appropriation Items	General Funds	Other Funds
HB 421 PUBLIC EMPLOYEE SALARIES appropriated to Department of Revenue	34,200	1,000	33,200
*** Total New Legislation Funding ***	$142,800	$77,700	$65,100

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1037 General Fund / Mental Health	1,910,100	19,200	1,929,300
1092 Mental Health Trust Authority Authorized Receipts	151,300	0	151,300
*** Total Agency Funding ***	$2,061,400	$19,200	$2,080,600
Department of Corrections			
1037 General Fund / Mental Health	6,703,300	11,100	6,714,400
1092 Mental Health Trust Authority Authorized Receipts	379,300	0	379,300
*** Total Agency Funding ***	$7,082,600	$11,100	$7,093,700
Department of Education and Early Development			
1037 General Fund / Mental Health	339,800	0	339,800
1092 Mental Health Trust Authority Authorized Receipts	212,000	0	212,000
*** Total Agency Funding ***	$551,800	$0	$551,800
Office of the Governor			
1092 Mental Health Trust Authority Authorized Receipts	100,000	0	100,000
*** Total Agency Funding ***	$100,000	$0	$100,000
Department of Health and Social Services			
1037 General Fund / Mental Health	154,156,300	23,000	154,179,300
1092 Mental Health Trust Authority Authorized Receipts	6,685,300	1,600	6,686,900
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,608,100	0	19,608,100
*** Total Agency Funding ***	$180,449,700	$24,600	$180,474,300
Department of Law			

Funding Source	Operating	New Legislation	Total
1037 General Fund / Mental Health	86,000	1,200	87,200
*** Total Agency Funding ***	$86,000	$1,200	$87,200
Department of Natural Resources			
1092 Mental Health Trust Authority Authorized Receipts	2,360,000	30,300	2,390,300
*** Total Agency Funding ***	$2,360,000	$30,300	$2,390,300
Department of Revenue			
1037 General Fund / Mental Health	92,700	1,000	93,700
1094 Mental Health Trust Administration	2,758,300	33,200	2,791,500
*** Total Agency Funding ***	$2,851,000	$34,200	$2,885,200
University of Alaska			
1037 General Fund / Mental Health	605,800	0	605,800
1092 Mental Health Trust Authority Authorized Receipts	1,693,200	0	1,693,200
*** Total Agency Funding ***	$2,299,000	$0	$2,299,000
Alaska Court System			
1037 General Fund / Mental Health	1,212,500	22,200	1,234,700
1092 Mental Health Trust Authority Authorized Receipts	1,094,400	0	1,094,400
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000	0	518,000
*** Total Agency Funding ***	$2,824,900	$22,200	$2,847,100
* * * * * Total Budget * * * * *	$200,666,400	$142,800	$200,809,200

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Unrestricted General Funds			
1037 General Fund / Mental Health	165,106,500	77,700	165,184,200
Total Unrestricted General Funds	$165,106,500	$77,700	$165,184,200
Designated General Funds			
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,126,100		20,126,100
Total Designated General Funds	$20,126,100	$0	$20,126,100
Other Non-Duplicated Funds			
1092 Mental Health Trust Authority Authorized Receipts	12,675,500	31,900	12,707,400
1094 Mental Health Trust Administration	2,758,300	33,200	2,791,500
Total Other Non-Duplicated Funds	$15,433,800	$65,100	$15,498,900
Federal Funds			
Total Federal Funds	$0	$0	$0
Duplicated Funds			
Total Duplicated Funds	$0	$0	$0

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *			* * * * *	
* * * * * **Department of Health and Social Services** * * * * *				
* * * * *			* * * * *	
MH Deferred Maintenance and Accessibility Improvements (HD 1-40)		500,000	500,000	
MH Home Modification and Upgrades to Retain Housing (HD 1-40)		1,050,000	750,000	300,000
MH Housing-Pre-development, Anchorage Assets Building (HD 17-32)	500,000	500,000		
* * * * *			* * * * *	
* * * * * **Department of Natural Resources** * * * * *				
* * * * *			* * * * *	
Mental Health Trust Land Facilities Maintenance (HD 1-40)		350,000		350,000
* * * * *			* * * * *	
* * * * * **Department of Revenue** * * * * *				
* * * * *			* * * * *	
MH AHFC Beneficiary and Special Needs Housing (HD 1-40)		1,750,000	1,750,000	
MH AHFC Homeless		10,000,000	6,850,000	3,150,000

	Allocations	Appropriation Items	General Funds	Other Funds
Assistance Program (HD 1-40)				
* * * * *			* * * * *	
* * * * * **Department of Transportation and Public Facilities** * * * * *				
* * * * *			* * * * *	
MH Coordinated Transportation and Vehicles (HD 1-40)		1,050,000	800,000	250,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	1,500,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
1139 Alaska Housing Finance Corporation Dividend	250,000
*** Total Agency Funding ***	$2,050,000
Department of Natural Resources	
1092 Mental Health Trust Authority Authorized Receipts	350,000
*** Total Agency Funding ***	$350,000
Department of Revenue	
1002 Federal Receipts	2,000,000
1037 General Fund / Mental Health	500,000
1092 Mental Health Trust Authority Authorized Receipts	1,150,000
1139 Alaska Housing Finance Corporation Dividend	5,100,000
1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
*** Total Agency Funding ***	$11,750,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	800,000
1092 Mental Health Trust Authority Authorized Receipts	250,000
*** Total Agency Funding ***	$1,050,000
* * * * * Total Budget * * * * *	$15,200,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1037 General Fund / Mental Health	2,800,000
1139 Alaska Housing Finance Corporation Dividend	5,350,000
1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
Total Unrestricted General Funds	$11,150,000
Designated General Funds	
Total Designated General Funds	$0
Other Non-Duplicated Funds	
1092 Mental Health Trust Authority Authorized Receipts	2,050,000
Total Other Non-Duplicated Funds	$2,050,000
Federal Funds	
1002 Federal Receipts	2,000,000
Total Federal Funds	$2,000,000
Duplicated Funds	
Total Duplicated Funds	$0

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this Act are for the state's integrated comprehensive mental health program.

* **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts appropriated by this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

(b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 10.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in secs. 1 and 2 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2011, of the following collective bargaining agreements:

(1) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(2) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;

(3) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;

(4) Public Safety Employees Association, representing regularly commissioned public safety officers;

(5) Alaska Vocational Technical Center Teachers' Association - National Education Association, representing employees of the Alaska Vocational Technical Center;

(6) Public Employees Local 71, for the labor, trades, and crafts unit;

(7) Teachers' Education Association of Mt. Edgecumbe;

(8) Alaska Public Employees Association, for the confidential unit;

(9) Alaska Public Employees Association, for the supervisory unit; and

(10) Alaska State Employees Association, for the general government unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the agreement providing for the health benefit plan for university employees represented by the following entities:

(1) Alaska Higher Education Crafts and Trades Employees;

(2) University of Alaska Federation of Teachers;

(3) United Academics;

(4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) Appropriations made in secs. 1 and 2 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

* **Sec. 11.** This Act takes effect July 1, 2010.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 302, consisting of 23 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House April 18, 2010

Mike Chenault, Speaker of the House

ATTEST:

Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 18, 2010

Gary Stevens, President of the Senate

ATTEST:

Kirsten Waid, Secretary of the Senate

Approved by the Governor June 3 20 10

Sean Parnell, Governor of Alaska

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Governor Sean Parnell
STATE OF ALASKA

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June 3, 2010

The Honorable Gary Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801

Dear President Stevens,

On this date I signed, with line item vetoes, the following bill passed by the second regular session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 230(FIN) AM H

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 43, SLA 2010

We will grow Alaska by investing in infrastructure while spending less and saving more for the future. In developing the budget, I set a spending limit and allocated funds to constitutionally established priorities; including resource development, education, public safety, and infrastructure. The capital budget I presented for legislative consideration provided a healthy level of investment while taking the longer term view of spending.

As passed, the level of spending in the capital budget is too high. Because Alaska is so dependent on volatile oil revenues, it makes sense to look forward ten years and save for the day when we again are likely to have a sizeable deficit. I have made reductions with several key factors in mind – life/health/safety, infrastructure and jobs now, and balance across legislative districts. I appreciate legislators working with me to identify the high priority projects in their districts.

HCS CSSB 230(FIN) am H as passed by the Legislature contained appropriations for Fiscal Years 2010 and 2011, totaling $3.2 billion, including $1.6 billion in general funds. Through line-item vetoes, I have reduced the appropriations in the capital budget by $300 million of which $293.5 million is general fund. The enclosed spreadsheet contains a summary of the vetoed appropriations including the page and line number, fund source, and the reason for the veto.

The capital budget I signed into law includes $1.26 billion for transportation, including highways and aviation projects, $88.5 million for water and sewer projects, $451.6 million for K-12 education and the University, $123.3 million for deferred maintenance projects, and $77.2 million for renewable and other energy projects. Funding for fire stations and emergency services, seniors and elder care facilities, port and harbor development was also approved along with $35 million for the Port MacKenzie Rail Extension, $40 million for the Tanana River Bridge, and $20 million for the Port of Anchorage which are significant economic development projects that will create jobs and economic growth.

These new capital dollars, along with over $750 million in projects from previous capital budgets that are going out to bid over the next few months, will put Alaskans to work now. The budget focuses on the State's constitutional responsibilities, resource development and management, schools, public safety, and infrastructure essential to Alaska's economic future.

Sincerely,

Sean Parnell
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907)465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM May 5, 2010

TO: Kirsten Waid
Senate Secretary

FROM: Patty Rose
Enrolling Secretary

SUBJECT: HCS CSSB 230(FIN) am H

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSB 230(FIN) am H, which have been corrected in enrolling:

Page 178, line 23:
Delete "sec. 18"
Insert "sec. 16"

Page 178, line 27, following "education,":
Insert "and"

Page 179, line 10:
Delete "48(e),"

LAWS OF ALASKA

2010

Source
HCS CSSB 230(FIN) am H

Chapter No.
43

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *			* * * * *	
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *			* * * * *	
Broadband Internet Planning and Oversight (HD 1-40)		500,000		500,000
* * * * *		* * * * *		
* * * * * **Department of Corrections** * * * * *				
* * * * *		* * * * *		
Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement (HD 17-32)		350,000	350,000	
Fairbanks Correctional Center Heating System Replacement (HD 7-11)		2,500,000	2,500,000	
* * * * *			* * * * *	
* * * * * **Department of Health and Social Services** * * * * *				
* * * * *			* * * * *	
Medicaid Management Information System Completion (HD 1-40)		14,990,300	6,208,000	8,782,300
* * * * *		* * * * *		
* * * * * **Department of Natural Resources** * * * * *				
* * * * *		* * * * *		
Sale and Replacement of		2,600,000	2,600,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Tactical Firefighting Aircraft (HD 1-40)				
* * * * *		* * * * *		
* * * * * **Department of Public Safety** * * * * *				
* * * * *		* * * * *		
Crime Lab Replacement (HD 17-32)		75,750,000	75,750,000	
* * * * *		* * * * *		
* * * * * **Department of Revenue** * * * * *				
* * * * *		* * * * *		
New Tax Revenue Management Information System Plan (HD 1-40)		300,000	300,000	
* * * * *			* * * * *	
* * * * * **Department of Transportation and Public Facilities** * * * * *				
* * * * *			* * * * *	
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		4,000,000	4,000,000	
Chignik Lagoon - Airport Safety Improvements (HD 37)		1,800,000	1,800,000	
Highways and Facilities		**3,021,100**	**3,021,100**	
Coffman Cove Maintenance Station (HD 1)	900,000			
Ester Weigh Station Scale Replacement (HD 7-11)	550,000			
Klawock Maintenance Station - Door Replacement (HD 5)	60,000			
Measurement Standards and	402,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Commercial Vehicle Enforcement Equipment Replacement (HD 1-40)				
Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange (HD 17-32)	151,500			
Skagway Land Purchase (HD 5)	407,000			
Southeast Region Headquarters – Elevator Installation (HD 3-4)	450,000			
State Equipment Fleet Vehicle Lifts (HD 1-40)	100,000			
Regulatory Compliance		**1,700,000**	**1,700,000**	
Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement (HD 33-35)	900,000			
Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (HD 33-35)	800,000			
Airport Improvement Program		**18,957,500**		**18,957,500**
Alaska International Airports System - Debt Defeasance (HD 1-40)	15,000,000			
Gustavus - Airport Runway Safety Area (HD 5)	500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
King Cove - Airport Fencing (HD 37)	1,400,000			
Nulato - Airport Improvements (HD 6)	827,500			
Unalaska - Chemical Storage Building (HD 37)	1,230,000			
Emergency Repairs		**7,356,023**	**7,356,023**	
Central Region Hightower Emergency Maintenance and Repairs (HD 17-32)	365,500			
Dyea Road Washout Emergency Repair (HD 5)	101,561			
Glenn Highway MP 63.5 Erosion Emergency Repairs (HD 6)	1,125,000			
Glenn Highway Slides at MP 101 and 115 Emergency Repairs (HD 6)	225,000			
Haines Highway MP 19 Slide Emergency Repairs (HD 5)	80,000			
Kodiak Flood Emergency Repairs (HD 36)	500,000			
Petersville Road Emergency Repairs (HD 13-16)	113,700			
Salmon River Road Emergency Repairs (HD 5)	425,262			
Seward Airport Emergency Repair and Upgrade (HD 33-35)	2,020,000			
Whittier Access Emergency Repairs (HD 17-32)	2,400,000			

	Appropriation	General	Other
Allocations	**Items**	**Funds**	**Funds**

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	$500,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	2,850,000
*** Total Agency Funding ***	$2,850,000
Department of Health and Social Services	
1002 Federal Receipts	8,782,300
1003 General Fund Match	6,208,000
*** Total Agency Funding ***	$14,990,300
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	600,000
1005 General Fund/Program Receipts	2,000,000
*** Total Agency Funding ***	$2,600,000
Department of Public Safety	
1004 Unrestricted General Fund Receipts	75,750,000
*** Total Agency Funding ***	$75,750,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	300,000
*** Total Agency Funding ***	$300,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	3,957,500
1004 Unrestricted General Fund Receipts	17,877,123
1027 International Airports Revenue Fund	15,000,000
*** Total Agency Funding ***	$36,834,623
* * * * * Total Budget * * * * *	$133,824,923

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	6,208,000
1004 Unrestricted General Fund Receipts	97,377,123
Total Unrestricted General Funds	$103,585,123
Designated General Funds	
1005 General Fund/Program Receipts	2,000,000
Total Designated General Funds	$2,000,000
Other Non-Duplicated Funds	
1027 International Airports Revenue Fund	15,000,000
1108 Statutory Designated Program Receipts	500,000
Total Other Non-Duplicated Funds	$15,500,000
Federal Funds	
1002 Federal Receipts	12,739,800
Total Federal Funds	$12,739,800
Duplicated Funds	
Total Duplicated Funds	$0

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Governor's House Deferred Maintenance (HD 3-4)		~~1,000,000~~ 750,000	~~1,000,000~~ 750,000	
Statewide Deferred Maintenance Projects		**9,250,000**	**6,250,000**	**3,000,000**
Non-Public Building Fund Facilities Deferred Maintenance (HD 1-40)	450,000			
Public Building Fund Facilities Deferred Maintenance (HD 1-40)	5,800,000			
State of Alaska Telecommunication System Deferred Maintenance (HD 1-40)	3,000,000			
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	
Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance (HD 1-40)		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide				
Cook Inlet Aquaculture Association (CIAA) (HD 12-35)		1,000,000	1,000,000	
Douglas Island Pink and Chum, Inc. (DIPAC) (HD 3-4)		500,000	500,000	
Kodiak Regional Aquaculture Association (KRAA) (HD 36)		500,000	500,000	
Northern Southeast Regional Aquaculture Association (NSRAA) (HD 1-5)		700,000	700,000	
Prince William Sound Aquaculture Corporation (PWSAC) (HD 12-35)		2,300,000	2,300,000	
*****		*****		
***** **Department of Corrections** *****				
*****		*****		
Deferred Maintenance Projects (HD 1-40)		6,500,000	6,500,000	
Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance (HD 3-4)		1,700,000	1,700,000	

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** **Department of Education and Early Development** *****				
*****			*****	
~~Mt Edgecumbe High School Cafeteria Improvements (HD 2)~~		~~150,000~~	~~150,000~~	
Mt. Edgecumbe High School Deferred Maintenance (HD 2)		1,700,000	1,700,000	
*****			*****	
***** **Department of Environmental Conservation** *****				
*****			*****	
Environmental Health Lab Deferred Maintenance (HD 17-32)		200,000	200,000	
*****			*****	
***** **Department of Fish and Game** *****				
*****			*****	
Statewide Facility Deferred Maintenance Projects		**2,000,000**	**2,000,000**	
Kodiak Warehouse/Compound Upgrades (HD 36)	650,000			
Fairbanks Regional Office Repairs/Upgrades (HD 7-11)	450,000			
Yakutat Compound Electrical Repairs and Upgrades (HD 5)	100,000			
Statewide Boiler and Heating Systems Upgrades (HD 1-40)	275,000			
Statewide Access, Parking,	275,000			

	Allocations	Appropriation Items	General Funds	Other Funds
and Drainage Repairs and Upgrades (HD 1-40)				
Statewide Bunkhouse Repairs/Upgrades (HD 1-40)	250,000			
*****			*****	
***** **Department of Health and Social Services** *****				
*****			*****	
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		3,020,000	3,000,000	20,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		4,000,000	4,000,000	
*****			*****	
***** **Department of Labor and Workforce Development** *****				
*****			*****	
AVTEC Deferred Maintenance (HD 33-35)		1,000,000	1,000,000	
*****			*****	
***** **Department of Military and Veterans Affairs** *****				
*****			*****	
Deferred Maintenance		**10,300,000**	**4,000,000**	**6,300,000**
Projects				
Armory Facilities Deferred Maintenance (HD 1-40)	8,408,000			
Army Guard Facilities Projects Match Funding (HD 1-40)	892,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Military Youth Academy Deferred Maintenance, Renewal and Replacement (HD 17-32)	1,000,000			
*****			*****	
***** **Department of Natural Resources** *****				
*****			*****	
State Parks Deferred Maintenance - House of Wickersham R & R (HD 3-4)		250,000	250,000	
Deferred Maintenance, Equipment Replacement, and Emergency Repairs		**4,000,000**	**4,000,000**	
Plant Material Center Deferred Maintenance (HD 13-16)	520,000			
State Parks Deferred Maintenance and Equipment Replacement (HD 1-40)	3,480,000			
*****			*****	
***** **Department of Public Safety** *****				
*****			*****	
Statewide Facilities Maintenance, Repairs, and Improvements (HD 1-40)		1,350,000	1,350,000	
*****			*****	
***** **Department of Transportation and Public Facilities** *****				
*****			*****	
Deferred Maintenance		**25,000,000**	**25,000,000**	
Projects				
Airport Deferred	3,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance (HD 1-40)				
Alaska Marine Highway System - Vessel and Facility Deferred Maintenance (HD 1-40)	3,000,000			
Facilities Deferred Maintenance and Critical Repairs (HD 1-40)	1,000,000			
Harbor Deferred Maintenance (HD 1-40)	2,500,000			
Highway Deferred Maintenance (HD 1-40)	15,000,000			
*****		*****		
***** **University of Alaska** *****				
*****		*****		
Maintaining Existing Facilities Renewal and Renovation Annual Requirement (HD 1-40)		37,500,000	37,500,000	
*****		*****		
***** **Alaska Court System** *****				
*****		*****		
Deferred Maintenance Projects (HD 1-40)		2,500,000	2,500,000	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	7,250,000
1147 Public Building Fund	3,000,000
*** Total Agency Funding ***	$10,250,000
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	5,077,000
1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
*** Total Agency Funding ***	$7,000,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	8,200,000
*** Total Agency Funding ***	$8,200,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	1,850,000
*** Total Agency Funding ***	$1,850,000
Department of Environmental Conservation	
1004 Unrestricted General Fund Receipts	200,000
*** Total Agency Funding ***	$200,000
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	2,000,000
*** Total Agency Funding ***	$2,000,000
Department of Health and Social Services	
1002 Federal Receipts	20,000
1003 General Fund Match	100,000
1004 Unrestricted General Fund Receipts	6,900,000
*** Total Agency Funding ***	$7,020,000
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	1,000,000
*** Total Agency Funding ***	$1,000,000

Department of Military and Veterans Affairs		
1002	Federal Receipts	6,300,000
1003	General Fund Match	3,000,000
1004	Unrestricted General Fund Receipts	1,000,000
***	Total Agency Funding ***	$10,300,000
Department of Natural Resources		
1004	Unrestricted General Fund Receipts	4,250,000
***	Total Agency Funding ***	$4,250,000
Department of Public Safety		
1004	Unrestricted General Fund Receipts	1,350,000
***	Total Agency Funding ***	$1,350,000
Department of Transportation and Public Facilities		
1004	Unrestricted General Fund Receipts	25,000,000
***	Total Agency Funding ***	$25,000,000
University of Alaska		
1004	Unrestricted General Fund Receipts	37,500,000
***	Total Agency Funding ***	$37,500,000
Alaska Court System		
1004	Unrestricted General Fund Receipts	2,500,000
***	Total Agency Funding ***	$2,500,000
*****	Total Budget *****	$118,420,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source		Amount
Unrestricted General Funds		
1003	General Fund Match	3,100,000
1004	Unrestricted General Fund Receipts	104,077,000
1140	Alaska Industrial Development and Export Authority Dividend	1,923,000
Total Unrestricted General Funds		$109,100,000
Designated General Funds		
Total Designated General Funds		$0
Other Non-Duplicated Funds		
Total Other Non-Duplicated Funds		$0
Federal Funds		
1002	Federal Receipts	6,320,000
Total Federal Funds		$6,320,000
Duplicated Funds		
1147	Public Building Fund	3,000,000
Total Duplicated Funds		$3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Administration** *****				
*****		*****		
Alaska License and Vehicle Information System (HD 1-40)		8,500,000	8,500,000	
Alaska Public Offices Commission Electronic Filing System (HD 1-40)		600,000	600,000	
Alaska Rural Communications Service Digital Conversion Planning (HD 1-40)		50,000	50,000	
Anchorage Data Center Design Support and Migration Planning (HD 17-32)		1,300,000		1,300,000
Combined Retirement System Upgrade (HD 1-40)		400,000		400,000
Enterprise Technology Services Infrastructure Upgrades and Support (HD 1-40)		3,700,000		3,700,000
Planning and Design of New State Office Building in Juneau (HD 3-4)		~~5,000,000~~ 2,000,000	~~5,000,000~~ 2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Retirement and Benefits Document Management System (HD 1-40)		475,000		475,000
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	
Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability (HD 36)		4,000,000	4,000,000	
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)		330,400	330,400	
Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting (HD 12-35)		10,000,000	10,000,000	
Alaska Energy Authority - Renewable Energy Round Three Grants (HD 1-40)		~~50,250,000~~ 25,000,000	~~50,250,000~~ 25,000,000	
Alaska Visitors Statistics Program (HD 1-40)		500,000	500,000	
Banking and Securities Imaging (HD 1-40)		609,000	609,000	
Community and Regional Affairs System Replacement and Consolidation (HD 1-40)		326,000	326,000	
Denali Commission Federal-State Partnership Grant (HD 1-40)		3,000,000	3,000,000	
Western Alaska Canned Chum		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
& Herring Demonstration Project (HD 36-38)				
Alaska Climate Change Impact Mitigation Program		**500,000**	**500,000**	
Community Planning Grant - Atmautluak (HD 38)	150,000			
Community Planning Grant - Kipnuk (HD 38)	150,000			
Hazard Impact Assessment Mini-Grant - Elim (HD 39)	50,000			
Hazard Impact Assessment Mini-Grant - Nelson Lagoon (HD 37)	50,000			
Hazard Impact Assessment Mini-Grant - Nightmute (HD 38)	50,000			
Hazard Impact Assessment Mini-Grant - Quinhagak (HD 38)	50,000			
Alaska Energy Authority Energy Projects		**24,500,000**	**8,500,000**	**16,000,000**
Alternative Energy and Energy Efficiency (HD 1-40)	8,000,000			
Bulk Fuel Upgrades (HD 1-40)	5,000,000			
Rural Power System Upgrades (HD 1-40)	9,000,000			
Southeast Integrated Resources Plan (HD 1-5)	500,000			
Statewide Energy Plan	2,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Development (HD 1-40)				
Community Block Grants Program		**5,970,000**	**70,000**	**5,900,000**
Community Development Block Grants (HD 1-40)	2,970,000			
Community Service Block Grants (RurAL CAP) (HD 1-40)	3,000,000			
Community Development and Assistance		**3,186,500**	**308,000**	**2,878,500**
Alaska Sustainable Salmon Fund Program (HD 1-40)	1,000,000			
Coastal Impact Assistance Program (CIAP) Administration (HD 1-40)	153,500			
Coastal Zone Management Program Grant Administration (HD 1-40)	1,120,000			
Community Mapping Program (HD 1-40)	438,000			
Cooperating Technical Partners (CTP) Program (HD 1-40)	75,000			
Floodplain & Erosion Management Program (HD 1-40)	400,000			
*****		*****		
***** **Department of Corrections** *****				
*****		*****		
Anchorage Correctional Complex Renovation and		350,000	350,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Remodeling (HD 17-32) Community Jails Repairs, Renovations, and Equipment (HD 1-40)		~~100,000~~ ~~200,000~~	~~100,000~~ ~~200,000~~	
* * * * *			* * * * *	
* * * * * **Department of Education and Early Development** * * * * *				
* * * * *			* * * * *	
~~Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility (HD 3-4)~~		~~1,500,000~~	~~1,500,000~~	
Stratton Library Acquisition (HD 1-40)		~~2,500,000~~	~~2,500,000~~	
Major Maintenance Grant Fund (AS 14.11.007)		**24,786,959**	**24,786,959**	
Nome Beltz Junior/Senior High School Fire Alarm System Replacement (HD 39)	96,386			
Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement (HD 39)	34,066			
Metlakatla High School Renovation Alternates (HD 5)	1,202,914			
Whittier K-12 School Sprinkler Installation and Interior Renovations (HD 17-32)	1,762,541			

	Allocations	Appropriation Items	General Funds	Other Funds
Yup'ik Vocational Education Building Water Service and Boiler Replacement (HD 39)	123,701			
Yup'ik Vocational Education Building Roof Replacement (HD 39)	80,729			
Service High School Renovation (HD 17-32)	21,306,131			
Mosquito Lake Elementary Mechanical Upgrades (HD 5)	180,491			
* * * * *			* * * * *	
* * * * * **Department of Environmental Conservation** * * * * *				
* * * * *			* * * * *	
Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)		1,826,274		1,826,274
Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)		4,071,900		4,071,900
Environmental Monitoring and Assessment of Surface Waters (EMAP) (HD 40)		450,000		450,000
Statewide Contaminated Sites Cleanup (HD 1-40)		3,000,000	3,000,000	
Village Safe Water and Wastewater Infrastructure Projects		**48,500,000**	**9,500,000**	**39,000,000**
First Time Service Projects (HD 1-40)	29,100,000			
Expansion, Upgrade, Replacement of Existing	19,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Service (HD 1-40)		23,189,396 ~~42,921,576~~	23,189,396 ~~42,921,576~~	
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
Anchorage - Girdwood Wastewater Treatment Facility (HD 17-32)	4,100,000			
Dillingham - Continued Water System Improvements Phase 2 (HD 37)	3,090,000			
Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project (HD 7-11)	900,450			
Haines - Lilly Lake Transmission Line (HD 5)	1,117,550			
Hoonah - Water Transmission Line Replacement, Phase 1 (HD 5)	1,065,020			
~~Ketchikan - Alaska Avenue Water & Sewer Main Replacement (HD 1)~~	~~1,773,660~~			
Ketchikan - Jackson/Monroe Street & 4th/7th Avenue ~~Water and Sewer (HD 1)~~	~~3,459,375~~			
Ketchikan - Baranof Reservoir Replacement (HD 1)	1,968,330			
~~Kodiak - Aleutian Homes~~	~~2,781,000~~			

	Allocations	Appropriation Items	General Funds	Other Funds
~~Water & Sewer Replacement Phase 3 (HD 36)~~				
Kodiak - UV Secondary Water Treatment Facility ~~(HD 36)~~	3,988,275			
Matanuska Susitna Borough - Central Landfill Cell 2 Closure (HD 13-16)	546,480			
North Pole - Water and Sewer Improvements (HD 7-11)	2,731,869			
North Slope Borough - Wainwright Water and Sewer Upgrades (HD 40)	3,090,000			
~~Palmer - Wastewater Treatment Plant Improvements Phase 2 (HD 13-16)~~	~~1,442,000~~			
Palmer - Continued Southwest Utility Extension Phase 2 (HD 13-16)	1,802,500			
Palmer - Continued Steel Water Main Replacement, Phase 7 (HD 13-16)	2,523,500			
Petersburg - Water Treatment Upgrades, Phase 3 (HD 2)	253,697			
~~Sand Point - Wastewater Improvements (HD 37)~~	~~386,055~~			
Soldotna - Water System ~~Improvements (HD 33-35)~~	590,985			

	Allocations	Appropriation Items	General Funds	Other Funds
~~Unalaska WWTP Upgrade & Leachate Treatment Phase 3 (HD 37)~~	~~2,369,000~~			
Wasilla - Sewage Treatment Plant Improvements (HD 13-16)	2,271,150			
~~Wrangell - Landfill Closure (HD 2)~~	670,680			
*****		*****		
***** **Department of Fish and Game** *****				
*****		*****		
Acid Leakage Study of the Tulsequah and Taku Rivers (HD 3-4)		35,000	35,000	
Assessment and Feasibility of Pilot Station Sonar (HD 39)		250,000	250,000	
Crew Member Fishery Participation Database Development (HD 1-40)		100,000	100,000	
Economic Contribution of Wildlife to Alaska (HD 1-40)		500,000		500,000
Endangered Species Act Listed Marine Mammals Research (HD 1-40)		600,000	150,000	450,000
Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)		700,000	700,000	
Genetic Marker Screening		750,000	750,000	

	Allocations	Appropriation Items	General Funds	Other Funds
for Estimating the Stock Composition of Western Alaska Salmon Fisheries (HD 37)				
Kincaid Car Dump Cleanup (HD 17-32)		100,000	100,000	
Pacific Coastal Salmon Recovery Fund (HD 1-40)		9,000,000		9,000,000
Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)		7,500,000		7,500,000
Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms (HD 13-16)		50,000	50,000	
Sport Fish Recreational Boating Access (HD 1-40)		3,100,000		3,100,000
State Contracted Hatchery Facilities Inspection (HD 1-40)		150,000	150,000	
Yukon River Chum Salmon Aerial Surveys (HD 6)		200,000	200,000	
*****		*****		
***** **Office of the Governor** *****				
*****		*****		
Division of Elections Technology Refresh (HD 1-40)		123,800	123,800	
Elections Reform Under the Federal Help America Vote Act (HD 1-40)		1,425,000		1,425,000

	Allocations	Appropriation Items	General Funds	Other Funds
Voter Registration and Election Management System Replacement (HD 1-40)		1,550,000		1,550,000
*****		*****	*****	
***** **Department of Health and Social Services** *****				
*****		*****	*****	
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)		425,000	425,000	
Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1 (HD 3-4)		9,880,000	9,880,000	
*****		*****	*****	
***** **Department of Labor and Workforce Development** *****				
*****		*****	*****	
AVTEC Alternative Energy Training Facility Expansion (HD 33-35)		1,000,000	1,000,000	
AVTEC Culinary Academy Equipment (HD 33-35)		500,000		500,000
AVTEC Culinary Video Teleconferencing Equipment (HD 1-40)		412,695	100,000	312,695
AVTEC Medium & Heavy Duty Truck Training Equipment (HD 33-35)		1,000,000	500,000	500,000
Fairbanks Pipeline Training Center Construction, Utilities and Equipment		4,000,000	4,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 7-11)				
*****		*****	*****	
***** **Department of Law** *****				
*****		*****	*****	
Fairbanks and Anchorage Key Card Office Access (HD 12-35)		150,000	150,000	
*****		*****	*****	
***** **Department of Military and Veterans Affairs** *****				
*****		*****	*****	
Army Guard Facilities Projects (HD 1-40)		8,342,000	1,000,000	7,342,000
Cold Weather Generation Storage and Maintenance (HD 1-40)		50,000	50,000	
Compliance Site Clean Up at Seward and Anchorage (Tudor) (HD 17-32)		250,000	250,000	
Interior Alaska Veterans Cemetery Design and Planning (HD 7-11)		6,000,000	1,000,000	5,000,000
National Guard Counterdrug Support (HD 1-40)		100,000		100,000
State Homeland Security Grant Programs (HD 1-40)		9,500,000		9,500,000
*****		*****	*****	
***** **Department of Natural Resources** *****				
*****		*****	*****	
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,575,000		3,575,000

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Coastal Management Federal Pass Through Grants (HD 1-40)		1,360,000		1,360,000
Alaska Land Mobile Radio Phase 3 of 4 (HD 1-40)		625,000	625,000	
Anchorage Soil & Water Conservation District (HD 17-32)		70,000	70,000	
Assessment of In-State Gas Energy Potential (HD 1-40)		500,000	500,000	
Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements (HD 7-11)		34,000	34,000	
Cooperative Water Resource Program (HD 1-40)		805,000		805,000
Eagle Beach Public Use Cabins (HD 3-4)		100,000	100,000	
Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)		1,800,000		1,800,000
Foothills Oil and Gas Development Infrastructure Investigations (HD 1-40)		370,000	370,000	
Forest Legacy Federal Grant Program (HD 13-16)		1,000,000		1,000,000
Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 (HD 1-40)		300,000	300,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Information Technology Infrastructure Upgrades - Phase 2 of 2 (HD 1-40)		130,000	130,000	
Land and Water Conservation Fund Federal Grant Program (HD 1-40)		600,000		600,000
Land Sale Web Enhancement (HD 1-40)		68,000	68,000	
Land Sales - New Subdivision Development (HD 1-40)		3,600,000	3,600,000	
Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 (HD 13-16)		295,000	295,000	
National Coastal Wetland Grant - Campbell Creek Estuary (HD 17-32)		1,000,000		1,000,000
National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,200,000	200,000	1,000,000
National Recreational Trail Grants Federal Program (HD 1-40)		2,000,000		2,000,000
Reservoir Studies for North Slope and Cook Inlet (HD 1-40)		3,500,000	3,500,000	
Snowmobile Trail Development and Program Grants (HD 1-40)		250,000	250,000	
Statewide Timber Inventories (HD 1-40)		215,000	215,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Unified Permitting Project Phase 5 of 7 (HD 1-40)		800,000	800,000	
Upper Chatanika and Chena River State Recreation Sites Facility Upgrade (HD 7-11)		5,000	5,000	
Wildland Fire Truck Replacement (HD 1-40)		800,000	800,000	
*****		*****		
***** **Department of Public Safety** *****				
*****		*****		
Aircraft and Vessel Repair and Maintenance (HD 1-40)		850,000	850,000	
Alaska Public Safety Information Network Redesign Phase 3 (HD 1-40)		1,000,000	1,000,000	
Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)		500,000	500,000	
Alaska State Trooper Mobile Data Computers - Phase 3 (HD 1-40)		250,000	250,000	
Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40)		500,000	500,000	
Crime Laboratory Equipment Replacement (HD 17-32)		86,000	86,000	
Marine Fisheries Patrol Improvements (HD 1-40)		1,500,000		1,500,000
Public Safety Academy Dining Facility - Design &		2,000,000	2,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Construction (HD 1-40)				
Public Safety Academy Driver Training Facility - Land Acquisition & Construction (HD 1-40)		5,000,000	5,000,000	
Troopers on the Trail (HD 13-16)		20,000	20,000	
Video Judicial Conference Arraignment Study (HD 1-40)		100,000	100,000	
*****		*****		
***** **Department of Revenue** *****				
*****		*****		
Child Support Services Computer Replacement Project - Phase 1 (HD 1-40)		201,600	68,544	133,056
IBM Bladecenter (HD 1-40)		230,000	230,000	
NetApp Upgrade (HD 1-40)		231,000	231,000	
Permanent Fund Dividend Master Phone Queue (HD 1-40)		350,000	350,000	
Permanent Fund Portfolio Accounting System Upgrade (HD 1-40)		250,000		250,000
Alaska Housing Finance Corporation				
AHFC Building System Replacement Program (HD 1-40)		1,500,000	1,500,000	
AHFC Competitive Grants		1,100,000	350,000	750,000

	Allocations	Appropriation Items	General Funds	Other Funds
for Public Housing (HD 1-40)				
AHFC Denali Commission Projects (HD 1-40)		4,000,000		4,000,000
~~AHFC Energy Assurances/Smart Grid Resiliency Program (HD 1-40)~~		~~262,000~~		~~262,000~~
AHFC Energy Efficiency Monitoring Research (HD 1-40)		1,000,000	1,000,000	
AHFC Federal and Other Competitive Grants (HD 1-40)		4,500,000	1,500,000	3,000,000
AHFC Fire Protection Systems - Phase 2 (HD 1-40)		2,200,000	2,200,000	
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		3,200,000		3,200,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,250,000	750,000	3,500,000
AHFC San Roberto Redevelopment (HD 17-32)		9,708,504	2,208,504	7,500,000
AHFC Security Systems Replacement/Upgrades (HD 1-40)		500,000	500,000	
AHFC Senior Citizens Housing Development Program (HD 1-40)		4,500,000	4,500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
AHFC State Energy Program Special Projects (HD 1-40)		300,000	50,000	250,000
AHFC Statewide ADA Improvements (HD 1-40)		500,000	500,000	
AHFC Statewide Project Improvements (HD 1-40)		2,000,000	2,000,000	
AHFC Supplemental Housing Development Program (HD 1-40)		7,000,000	7,000,000	
AHFC Weatherization Program (HD 1-40)		4,000,000	1,000,000	3,000,000
AHFC Housing Loan Program		**6,000,000**	**6,000,000**	
Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000			
Village Public Safety Officers Housing (HD 1-40)	1,000,000			
* * * * *			* * * * *	
* * * * * **Department of Transportation and Public Facilities** * * * * *				
* * * * *			* * * * *	
Alaska Aviation Safety Program (HD 1-40)		1,750,000	750,000	1,000,000
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		8,000,000	8,000,000	
Capital Improvement Program Equipment Replacement (HD 1-40)		1,500,000		1,500,000

	Allocations	Appropriation Items	General Funds	Other Funds
Chena Small Tracts Road		150,000	150,000	
Multi-Use Path Design and Planning (HD 7-11)				
Church and Schrock Street Light (HD 13-16)		10,000	10,000	
~~Community Access Roads~~		~~4,500,000~~	~~4,500,000~~	
Kake to Petersburg (HD ~~1-5~~)				
Corps of Engineers - Harbor Program - Saint Paul (HD 37)		700,000	700,000	
Dalton Highway Including Surfacing Materials (HD 1-40)		5,000,000	5,000,000	
Debarr Road School Zone (HD 17-32)		200,000	200,000	
Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (HD 7-11)		4,500,000 ~~9,000,000~~	4,500,000 ~~9,000,000~~	
Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)		5,000,000	5,000,000	
Fairview Loop Road - Pedestrian Pathway (HD 13-16)		4,500,000	4,500,000	
Holt-Lamplight Road Repaving (HD 33-35)		7,000,000 ~~8,000,000~~	7,000,000 ~~8,000,000~~	

	Allocations	Appropriation Items	General Funds	Other Funds
Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)		5,000,000 ~~10,000,000~~	5,000,000 ~~10,000,000~~	
Nome State Office Building Design and Construction (HD 39)		2,000,000	2,000,000	
Steele Creek Road Improvements (HD 7-11)		90,000	90,000	
Highways and Facilities		**22,022,000**	**7,022,000**	**15,000,000**
Americans with Disabilities Act Compliance Projects (HD 1-40)	500,000			
Central Region Signal Malfunction Management Units (HD 1-40)	22,000			
Highway Safety Corridors Near-Term Improvements (HD 1-40)	5,000,000			
Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (HD 6)	900,000			
Northern Region Bike Path Equipment (HD 1-40)	100,000			
Northern Region Maintenance Station Bunkhouse Improvements (HD 6)	350,000			
State Equipment Fleet Replacement (HD 1-40)	15,000,000			
Statewide Anti-icing Program (HD 1-40)	150,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Regulatory Compliance		**2,041,000**	**2,041,000**	
EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (HD 17-32)	1,041,000			
Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (HD 17-32)	1,000,000			
Roads to Resources		**13,000,000**	**13,000,000**	
Ambler Mining District Access - Planning, Design and Engineering (HD 1-40)	4,000,000			
Foothills West Access - Planning, Design and Engineering (HD 40)	8,000,000			
Roads to Resources Western Access Project Phase 1 (HD 1-40)	1,000,000			
Statewide Federal Programs		**117,710,000**	**50,910,000**	**66,800,000**
Commercial Vehicle Enforcement Program (HD 1-40)	1,600,000			
Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
Federal Contingency Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	9,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Federal-Aid Aviation State Match (HD 1-40)	8,600,000			
Federal-Aid Highway State Match (HD 1-40)	41,100,000			
Highway Safety Grants Program (HD 1-40)	5,500,000			
Other Federal Program Match (HD 1-40)	1,210,000			
Statewide Safety Program (HD 1-40)	12,200,000			
Airport Improvement Program		**267,940,500**		**267,940,500**
Bethel - Airport Master Plan Update (HD 38)	350,000			
Chefornak - Airport Relocation (HD 38)	6,400,000			
Cold Bay - Airport Improvements (HD 37)	6,000,000			
Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	600,000			
Deadhorse - Airport Master Plan (HD 40)	150,000			
Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)	300,000			
Fairbanks International Airport - Equipment (HD 7-11)	1,040,000			
Golovin - Runway and Apron	12,520,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements (HD 39)				
Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (HD 5)	7,400,000			
Kodiak - Airport Improvements (HD 36)	36,000,000			
Koliganek - Airport Reconstruction (HD 37)	8,700,000			
Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	28,575,000			
Kotzebue - Airport Certification Compliance Improvements (HD 40)	1,420,000			
Lake Louise - Runway Rehabilitation (HD 12)	270,000			
Nome - Airport Master Plan (HD 39)	100,000			
Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay (HD 2)	5,000,000			
Statewide - Aviation Preconstruction (HD 1-40)	18,000,000			
Statewide - Aviation Systems Plan Update (HD 1-40)	3,700,000			
Statewide - Various Airports Aeronautical Surveys (HD 1-40)	3,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide - Various Airports Minor Surface Improvements (HD 1-40)	6,000,000			
Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000			
Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 17-32)	1,500,000			
Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle (HD 17-32)	1,300,000			
Ted Stevens Anchorage International Airport - Badge Office Relocation (HD 17-32)	580,000			
Ted Stevens Anchorage International Airport - Deicing Mitigation (HD 17-32)	375,000			
Ted Stevens Anchorage International Airport - East Airpark Storm Drain (HD 17-32)	4,000,000			
Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport	4,400,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Communication Center (HD 17-32)				
Ted Stevens Anchorage International Airport - Environmental Compliance (HD 17-32)	500,000			
Ted Stevens Anchorage International Airport - Equipment (HD 17-32)	5,000,000			
Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 17-32)	1,600,000			
Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 17-32)	1,185,500			
Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 17-32)	475,000			
Ted Stevens Anchorage International Airport - North Terminal Gate N7 (HD 17-32)	3,500,000			
Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (HD 17-32)	6,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (HD 17-32)	3,300,000			
Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (HD 17-32)	28,125,000			
Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 17-32)	20,000,000			
Togiak - Snow Removal Equipment Building (HD 37)	850,000			
Tununak - Airport Relocation (HD 38)	24,400,000			
Whittier - Airport Master Plan (HD 17-32)	325,000			
Yakutat - Airport Runway Preservation and Drainage Improvements (HD 5)	5,000,000			
Surface Transportation Program		**537,350,240**		**537,350,240**
Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	20,000,000			
Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	250,000			
Alaska Marine Highway	325,000			

	Allocations	Appropriation Items	General Funds	Other Funds
System - Terminal - Bellingham Sewage Line Installation (HD 1-40)				
Alaska Railroad - Milepost 407 and 409 Riprap Project (HD 6)	656,240			
Ambler - Sewage Lagoon Road (HD 40)	800,000			
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 17-32)	200,000			
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (HD 17-32)	15,000,000			
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements (HD 17-32)	1,700,000			
Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 17-32)	680,000			
Anchorage Metropolitan Area Transportation Solutions	1,780,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(AMATS) - Transit Fleet Expansion and Replacement (HD 17-32)				
Anchorage - Victor Road (HD 17-32)	4,700,000			
Bethel - Ridgecrest Drive Rehabilitation (HD 38)	1,100,000			
Central Region - Guardrail End Treatment Upgrade (HD 12-35)	14,000,000			
Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 12-35)	2,000,000			
Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)	20,000,000			
Coffman Cove - Wander Around Town Trail (HD 1)	450,000			
Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11)	1,879,000			
Dalton Highway - Milepost 254 to 414 Delineators (HD 40)	2,000,000			
Dalton Highway - Milepost 274 to 289 Reconstruction (HD 40)	8,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Dillingham - Downtown Streets Reconstruction and Rehabilitation (HD 37)	400,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (HD 7-11)	3,820,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (HD 7-11)	9,935,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 7-11)	2,000,000			
Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (HD 7-11)	3,500,000			
Fairbanks North Star Borough - Airport Way (West) Improvements (HD 7-11)	1,000,000			
Fairbanks - College Road Rehabilitation and Intersection (HD 7-11)	8,630,000			
Fairbanks - Cripple Creek	950,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Road Upgrade (HD 7-11)				
Fairbanks - Curb Corner Upgrades (HD 7-11)	900,000			
Fairbanks - Potter Road Surfacing (HD 7-11)	400,000			
Fairbanks - South Cushman - Mitchell Expressway to Van Horn (HD 7-11)	1,710,000			
Galena - Campion Road Erosion Protection (HD 6)	850,000			
Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	250,000			
Glenn Highway Corridor ITS Project (HD 13-16)	3,000,000			
Glenn Highway Lighting - Eklutna to Palmer Hay Flats (HD 13-16)	8,000,000			
Glenn Highway Lighting - South Birchwood to Palmer Hayflats (HD 13-16)	12,000,000			
Glenn Highway - Milepost 109 to 118 Resurfacing (HD 12)	10,000,000			
Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (HD 13-16)	3,000,000			
Glenn Highway - Signage - Anchorage to Palmer (HD 12-35)	8,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Gustavus - Small Boat Float (HD 5)	950,000			
Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement (HD 5)	1,000,000			
Hyder - Salmon River Road Rehabilitation (HD 5)	600,000			
Juneau - Egan Drive Resurfacing - Main Street to 10th Street (HD 3-4)	980,000			
Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (HD 3-4)	1,100,000			
Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation (HD 3-4)	2,200,000			
Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 (HD 3-4)	6,600,000			
Kake - Keku Road Rehabilitation (HD 5)	3,250,000			
King Cove to Cold Bay Corridor Road Extension (HD 37)	15,000,000			
Kodiak - Rezanof Drive Resurfacing (HD 36)	5,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Livengood - Livengood Creek Bridge Replacement (HD 6)	1,000,000			
Marshall - Airport Access Road Bridge (HD 6)	1,700,000			
Mat-Su - Off-System Bridges (HD 13-16)	6,000,000			
New Seward Highway - Rabbit Creek to 36th Avenue (HD 17-32)	23,000,000			
Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	7,000,000			
North Pole - Dennis Road Extension (HD 7-11)	2,740,000			
North Pole - Pavement Rehabilitation (HD 7-11)	456,000			
Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	25,000,000			
Northern Region - Winter Trail Markings (HD 1-40)	200,000			
Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)	7,500,000			
Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 13-16)	7,000,000			
Safe Routes to Schools (HD	1,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Sand Point - School Loop Road Rehabilitation (HD 37)	4,000,000			
Seward Highway - Anchorage to Girdwood ITS Project (HD 17-32)	750,000			
Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road (HD 17-32)	15,000,000			
Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (HD 33-35)	28,000,000			
Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 17-32)	2,400,000			
Seward Highway - Ptarmigan Creek Bridge Replacement (HD 33-35)	5,000,000			
Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway (HD 13-16)	9,000,000			
Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets (HD 2)	800,000			
Sitka - Halibut Point Road Resurfacing, Drainage	14,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Improvements and Bridge Replacement (HD 2)				
Sitka - Sawmill Creek Road Upgrade (HD 2)	4,000,000			
Southeast Region - Intelligent Transportation Systems (HD 1-5)	1,000,000			
Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	2,000,000			
Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	2,500,000			
Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	8,000,000			
Statewide - Bridge Scour Monitoring and Retrofit Program (HD 1-40)	700,000			
Statewide - Civil Rights Program (HD 1-40)	400,000			
Statewide - Comprehensive Highway Safety Plan (HD 1-40)	400,000			
Statewide - Congestion Mitigation and Air Quality	7,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds
(CMAQ) Projects (HD 1-40)				
Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000			
Statewide - Highway Data Initiatives (HD 1-40)	3,000,000			
Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000			
Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	5,000,000			
Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000			
Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety (HD 1-40)	5,500,000			
Statewide - Planning Work Program (HD 1-40)	7,500,000			
Statewide - Research Program (HD 1-40)	1,500,000			
Statewide - Rumble Strips (HD 1-40)	6,000,000			
Statewide - Scenic Byways Grants (HD 1-40)	500,000			
Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000			
Statewide - Urban Planning	1,000,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Program (HD 12-35)				
Statewide - Weigh-in-Motion Equipment (HD 1-40)	3,500,000			
Steese Highway - Milepost 62 to 81 Surfacing (HD 7-11)	15,459,000			
Sterling Highway - Milepost 45 to 60 Resurfacing (HD 33-35)	9,000,000			
Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (HD 33-35)	13,000,000			
Sterling Highway - Milepost 83 to 90 Resurfacing (HD 33-35)	7,000,000			
Stevens Village - Sanitation Road (HD 6)	400,000			
Striping and Marking Performance Improvements (HD 1-40)	2,000,000			
Surface Transportation Preconstruction (HD 1-40)	50,000,000			
Tenakee Springs - Ferry Terminal Approach (HD 5)	450,000			
Whittier - Maintenance and Operations (HD 17-32)	2,100,000			
Wrangell - Local Roads Supplemental (HD 2)	1,000,000			
Congressional High Priority Community Projects				

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks North Star Borough - Road and Bridge Improvements (HD 7-11)		~~2,000,000~~ 1,000,000	~~1,000,000~~	1,000,000
Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles (HD 1)		~~1,000,000~~ 500,000	~~500,000~~	500,000
Mat-Su Borough - Arterial Road and Bridge Improvements (HD 13-16)		~~2,000,000~~ 1,000,000	~~1,000,000~~	1,000,000
Sitka - Sawmill Cove Waterfront Development (HD 2)		~~974,000~~ 487,000	~~487,000~~	487,000
*****		*****		
***** University of Alaska *****				
*****		*****		
Feasibility Study for Community Campuses (HD 1-40)		1,400,000	1,400,000	
Kachemak Bay Campus - New Facility Completion (HD 33-35)		250,000	250,000	
~~Kenai Peninsula College Student Housing (HD 33-35)~~		~~1,800,000~~	~~1,800,000~~	
Southeast Campus - Mining Machinery Simulators Purchase (HD 3-4)		400,000	400,000	
UAA Engineering Facility Planning and Design (HD 17-32)		~~5,000,000~~ 4,000,000	~~5,000,000~~ 4,000,000	
UAF Engineering &		~~10,000,000~~ 8,000,000	~~10,000,000~~ 8,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Technology Project Design and Development (HD 7-11)				
UAF Life Sciences Classroom and Lab Facility (HD 7-11)		20,600,000		20,600,000
University Receipt Authority (HD 1-40)		15,000,000	15,000,000	
*****		*****		
***** Alaska Court System *****				
*****		*****		
Boney Courthouse Campus Renovation (HD 1-40)		~~16,000,000~~ 8,000,000	~~16,000,000~~ 8,000,000	
Court Information Technology Enhancements (HD 1-40)		1,900,000	1,900,000	
~~Nome Courthouse Deferred Maintenance and Remodel (HD 1-40)~~		~~2,700,000~~	~~2,700,000~~	

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source		Amount
Department of Administration		
1004	Unrestricted General Fund Receipts	5,650,000
1005	General Fund/Program Receipts	8,500,000
1017	Group Health and Life Benefits Fund	301,400
1029	Public Employees Retirement Trust Fund	392,900
1034	Teachers Retirement Trust Fund	164,000
1042	Judicial Retirement System	4,000
1045	National Guard Retirement System	12,700
1081	Information Services Fund	5,000,000
*** Total Agency Funding ***		$20,025,000
Department of Commerce, Community and Economic Development		
1002	Federal Receipts	22,625,000
1003	General Fund Match	378,000
1004	Unrestricted General Fund Receipts	8,956,400
1005	General Fund/Program Receipts	609,000
1007	Interagency Receipts	1,153,500
1061	Capital Improvement Project Receipts	1,000,000
1140	Alaska Industrial Development and Export Authority Dividend	18,500,000
1210	Renewable Energy Grant Fund	50,250,000
*** Total Agency Funding ***		$103,471,900
Department of Corrections		
1004	Unrestricted General Fund Receipts	550,000
*** Total Agency Funding ***		$550,000
Department of Education and Early Development		
1004	Unrestricted General Fund Receipts	28,786,959
*** Total Agency Funding ***		$28,786,959
Department of Environmental Conservation		
1002	Federal Receipts	38,950,000

1003	General Fund Match	9,500,000
1004	Unrestricted General Fund Receipts	43,921,576
1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
1075	Alaska Clean Water Fund	1,826,274
1100	Alaska Drinking Water Fund	4,071,900
1108	Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***		$100,769,750
Department of Fish and Game		
1002	Federal Receipts	19,650,000
1003	General Fund Match	150,000
1004	Unrestricted General Fund Receipts	1,085,000
1024	Fish and Game Fund	900,000
1201	Commercial Fisheries Entry Commission Receipts	1,250,000
*** Total Agency Funding ***		$23,035,000
Office of the Governor		
1004	Unrestricted General Fund Receipts	123,800
1185	Election Fund	2,975,000
*** Total Agency Funding ***		$3,098,800
Department of Health and Social Services		
1003	General Fund Match	425,000
1004	Unrestricted General Fund Receipts	9,880,000
*** Total Agency Funding ***		$10,305,000
Department of Labor and Workforce Development		
1002	Federal Receipts	1,312,695
1003	General Fund Match	600,000
1004	Unrestricted General Fund Receipts	5,000,000
*** Total Agency Funding ***		$6,912,695
Department of Law		
1004	Unrestricted General Fund Receipts	150,000
*** Total Agency Funding ***		$150,000
Department of Military and Veterans Affairs		

1002	Federal Receipts	21,942,000
1003	General Fund Match	1,750,000
1004	Unrestricted General Fund Receipts	550,000
*** Total Agency Funding ***		$24,242,000
Department of Natural Resources		
1002	Federal Receipts	11,535,000
1003	General Fund Match	200,000
1004	Unrestricted General Fund Receipts	7,744,000
1108	Statutory Designated Program Receipts	1,605,000
1153	State Land Disposal Income Fund	3,668,000
1195	Special Vehicle Registration Receipts	250,000
*** Total Agency Funding ***		$25,002,000
Department of Public Safety		
1002	Federal Receipts	1,500,000
1004	Unrestricted General Fund Receipts	10,306,000
*** Total Agency Funding ***		$11,806,000
Department of Revenue		
1002	Federal Receipts	17,833,056
1003	General Fund Match	68,544
1004	Unrestricted General Fund Receipts	461,000
1050	Permanent Fund Dividend Fund	350,000
1105	Permanent Fund Gross Receipts	250,000
1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
1139	Alaska Housing Finance Corporation Dividend	31,058,504
1212	Federal Stimulus: ARRA 2009	262,000
*** Total Agency Funding ***		$57,783,104
Department of Transportation and Public Facilities		
1002	Federal Receipts	845,565,990
1003	General Fund Match	54,597,000
1004	Unrestricted General Fund Receipts	79,263,000
1026	Highways Equipment Working Capital Fund	15,000,000

1027	International Airports Revenue Fund	6,925,500
1061	Capital Improvement Project Receipts	1,900,000
1108	Statutory Designated Program Receipts	12,000,000
1112	International Airports Construction Fund	8,986,250
1179	Passenger Facility Charges	2,200,000
*** Total Agency Funding ***		$1,026,437,740
University of Alaska		
1004	Unrestricted General Fund Receipts	18,850,000
1009	Revenue Bonds	20,600,000
1048	University of Alaska Restricted Receipts	15,000,000
*** Total Agency Funding ***		$54,450,000
Alaska Court System		
1004	Unrestricted General Fund Receipts	22,600,000
*** Total Agency Funding ***		$22,600,000
* * * * * Total Budget * * * * *		$1,519,425,948

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source		Amount
Unrestricted General Funds		
1003	General Fund Match	67,668,544
1004	Unrestricted General Fund Receipts	243,877,735
1139	Alaska Housing Finance Corporation Dividend	31,058,504
1140	Alaska Industrial Development and Export Authority Dividend	18,500,000
Total Unrestricted General Funds		$361,104,783
Designated General Funds		
1005	General Fund/Program Receipts	9,109,000
1048	University of Alaska Restricted Receipts	15,000,000
1050	Permanent Fund Dividend Fund	350,000
1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
1153	State Land Disposal Income Fund	3,668,000
1195	Special Vehicle Registration Receipts	250,000
1201	Commercial Fisheries Entry Commission Receipts	1,250,000
1210	Renewable Energy Grant Fund	50,250,000
Total Designated General Funds		$81,877,000
Other Non-Duplicated Funds		
1017	Group Health and Life Benefits Fund	301,400
1024	Fish and Game Fund	900,000
1027	International Airports Revenue Fund	6,925,500
1029	Public Employees Retirement Trust Fund	392,900
1034	Teachers Retirement Trust Fund	164,000
1042	Judicial Retirement System	4,000
1045	National Guard Retirement System	12,700
1105	Permanent Fund Gross Receipts	250,000

1108	Statutory Designated Program Receipts	14,105,000
1113	Alaska Housing Finance Corporation Statewide Bonds	7,500,000
1179	Passenger Facility Charges	2,200,000
Total Other Non-Duplicated Funds		$32,755,500
Federal Funds		
1002	Federal Receipts	980,913,741
1075	Alaska Clean Water Fund	1,826,274
1100	Alaska Drinking Water Fund	4,071,900
1212	Federal Stimulus: ARRA 2009	262,000
Total Federal Funds		$987,073,915
Duplicated Funds		
1007	Interagency Receipts	1,153,500
1009	Revenue Bonds	20,600,000
1026	Highways Equipment Working Capital Fund	15,000,000
1061	Capital Improvement Project Receipts	2,900,000
1081	Information Services Fund	5,000,000
1112	International Airports Construction Fund	8,986,250
1185	Election Fund	2,975,000
Total Duplicated Funds		$56,614,750

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *	
* * * * * **Department of Commerce, Community and Economic Development** * * * * *			
* * * * *		* * * * *	
Grants to Municipalities (AS 37.05.315)			
~~Aleutians East Borough Cold Bay Airport Apron and Taxiway Construction (HD 37)~~	~~700,000~~	~~700,000~~	
Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street (HD 17-32)	6,000,000	6,000,000	
~~Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue (HD 17-32)~~	~~600,000~~	~~600,000~~	
Anchorage - 13th Avenue Gateway Element Improvements (HD 17-32)	100,000	100,000	
~~Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive (HD 17-32)~~	~~3,000,000~~	~~3,000,000~~	
Anchorage - 35th Avenue Improvements - Wisconsin ~~Street to Spenard Road (HD~~	6,000,000	6,000,000	

Allocations	Appropriation Items	General Funds	Other Funds
~~17-32)~~			
Anchorage - 40th Avenue Extension - Piper Street to Dale Street (HD 17-32)	3,000,000	3,000,000	
Anchorage - 42nd Avenue Traffic & Safety Improvements (HD 17-32)	250,000	250,000	
~~Anchorage - 73rd and 74th Avenue Water Line Extension (HD 17-32)~~	~~1,200,000~~	~~1,200,000~~	
Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements (HD 17-32)	450,000	450,000	
Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD ~~17-32)~~	3,000,000	3,000,000	
Anchorage - Abbott Loop Elementary School Library Books (HD 17-32)	15,000	15,000	
Anchorage - Abbott Loop Elementary School Projectors & Document Cameras (HD 17-32)	20,000	20,000	
Anchorage - Abbott Loop Traffic Calming Improvements (HD 17-32)	120,000	120,000	
Anchorage - Airport Heights Elementary School Technology (HD 17-32)	20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
~~Anchorage - Alexander Avenue Drainage Improvements (HD 17-32)~~		~~250,000~~	~~250,000~~	
Anchorage - Anchorage Golf Course Improvements (HD 17-32)		190,000	190,000	
Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding (HD 17-32)		~~24,292,000~~	~~24,292,000~~	
Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing (HD 17-32)		40,000	40,000	
Anchorage - Anchorage Senior Center Upgrades (HD 17-32)		770,000	770,000	
Anchorage - Aquarian Charter School Emergency Lighting (HD 17-32)		20,000	20,000	
Anchorage - Arctic Boulevard Chester Creek Flooding (HD 17-32)		150,000	150,000	
Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab (HD 17-32)		175,000	175,000	
~~Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation~~		~~250,000~~	~~250,000~~	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 17-32)				
Anchorage - Bartlett High School Interactive Whiteboards (HD 17-32)		50,000	50,000	
Anchorage - Baxter Elementary School Classroom Technology Equipment (HD 17-32)		15,000	15,000	
Anchorage - Bayshore Elementary School Interactive Whiteboards (HD 17-32)		61,000	61,000	
Anchorage - Bayshore Elementary School Security Upgrade (HD 17-32)		100,000	100,000	
Anchorage - Bayshore LED Street Lighting Upgrades (HD 17-32)		150,000	150,000	
Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms (HD 17-32)		9,500	9,500	
Anchorage - Begich Middle School Lighting for Track and Field (HD 17-32)		200,000	200,000	
Anchorage - Begich Middle School Science Program Supplies (HD 17-32)		2,700	2,700	
Anchorage - Begich Middle School Stream Gauge & Weather Shelter (HD 17-32)		1,500	1,500	

Allocations	Appropriation Items	General Funds	Other Funds
~~Anchorage - Ben Boeke Ice Arena Upgrades (HD 17-32)~~	~~300,000~~	~~300,000~~	
Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road (HD 17-32)	100,000	100,000	
~~Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab (HD 17-32)~~	~~150,000~~	~~150,000~~	
Anchorage - Bluebell Drive at Golden View Drive Intersection Safety ~~Improvements (HD 17-32)~~	1,000,000	1,000,000	
Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements - Debarr Road to 20th Avenue (HD 17-32)	100,000	100,000	
~~Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements (HD 17-32)~~	~~100,000~~	~~100,000~~	
Anchorage - Bus and Fleet Improvements (HD 17-32)	250,000	250,000	
Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail) (HD 17-32)	250,000	250,000	
Anchorage - Campbell Elementary School Computer Software (HD 17-32)	9,000	9,000	

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Campbell Elementary School Mobile Computer Lab (HD 17-32)	40,000	40,000	
Anchorage - Campbell Elementary School Projectors & Document Cameras (HD 17-32)	32,000	32,000	
Anchorage - Centennial Park Upgrades, Repairs and Improvements (HD 17-32)	500,000	500,000	
Anchorage - Central Middle School Interactive Whiteboards (HD 17-32)	38,400	38,400	
Anchorage - Chester Valley Elementary School Equipment & Software (HD 17-32)	53,900	53,900	
Anchorage - Chinook Elementary School Construct Gym Storage Area (HD 17-32)	12,000	12,000	
Anchorage - Chinook Elementary School Entryway Improvements (HD 17-32)	20,000	20,000	
Anchorage - Chinook Elementary School Gym Floor Protective Cover (HD 17-32)	7,000	7,000	
Anchorage - Chinook Elementary School Physical	2,500	2,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Education Equipment (HD 17-32)				
Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement (HD 17-32)		6,000	6,000	
Anchorage - Chugach Elementary School Computers (HD 17-32)		44,000	44,000	
Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation (HD 17-32)		775,000	775,000	
Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements (HD 17-32)		300,000	300,000	
Anchorage - Chugiak Senior Center Electrical Upgrades (HD 17-32)		165,000	165,000	
Anchorage - Chugiak to Eagle River Road and Drainage Improvements (HD 17-32)		30,000	30,000	
Anchorage - College Gate Elementary School Playground Equipment (HD 17-32)		50,000	50,000	
Anchorage - Cordova Street		60,000	60,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue (HD 17-32)				
Anchorage - Creekside Park Elementary School Library Books (HD 17-32)		20,000	20,000	
Anchorage - Creekside Park Elementary Sidewalk Repairs (HD 17-32)		6,200	6,200	
Anchorage - Crime Scene Investigation Vehicle (HD 17-32)		410,000	410,000	
~~Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 17-32)~~		~~250,000~~	~~250,000~~	
Anchorage - Denali Montessori School Computer Lab Equipment (HD 17-32)		10,300	10,300	
Anchorage - Dimond High School Advanced Placement Teacher Training (HD 17-32)		10,000	10,000	
Anchorage - Dimond High School Computers (HD 17-32)		42,000	42,000	
~~Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road (HD 17-32)~~		~~100,000~~	~~100,000~~	
Anchorage - East Anchorage Plan (HD 17-32)		80,000	80,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - East High School Computers Purchase (HD 17-32)		29,000	29,000	
Anchorage - East High School Library Resources (HD 17-32)		5,000	5,000	
~~Anchorage - Egavik Drive & Denali Street Reconstruction (HD 17-32)~~		~~1,500,000~~	~~1,500,000~~	
Anchorage - Emergency Medical & Fire Fighting Protective Equipment (HD 17-32)		150,000	150,000	
Anchorage - Fairview Elementary School Book and Technology Grant (HD 17-32)		30,000	30,000	
Anchorage - Fire Lake Elementary School Physical Education Program (HD 17-32)		10,000	10,000	
Anchorage - Fire Station #6 Replacement (HD 17-32)		6,000,000	6,000,000	
Anchorage - Fire Station #9 Remodel (HD 17-32)		5,000,000	5,000,000	
~~Anchorage - Flooding and Glaciation Matching Program (HD 17-32)~~		~~5,000,000~~	~~5,000,000~~	
Anchorage - Girdwood K-8 School Purchase New Computers for Mobile		35,000	35,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Computer Lab (HD 17-32)				
Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment (HD 17-32)		26,000	26,000	
Anchorage - Gladys Wood Elementary School Classroom Walls and Storage (HD 17-32)		48,000	48,000	
Anchorage - Gladys Wood Elementary School Lunchroom Tables (HD 17-32)		15,000	15,000	
Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage (HD 17-32)		2,600,000	2,600,000	
Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (HD 17-32)		3,000,000 ~~8,000,000~~	3,000,000 ~~8,000,000~~	
Anchorage - Goldenview Middle School Cabinet Installation (HD 17-32)		15,000	15,000	
Anchorage - Government Hill Elementary School After-School Program Equipment (HD 17-32)		13,000	13,000	
Anchorage - Government Hill Elementary School		3,600	3,600	

	Allocations	Appropriation Items	General Funds	Other Funds
Computer Software (HD 17-32)				
Anchorage - Hanshew Middle School Interactive Whiteboards (HD 17-32)		110,000	110,000	
~~Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center (HD 17-32)~~		~~800,000~~	~~800,000~~	
Anchorage - Huffman Road Subdrain Extension (HD 17-32)		50,000	50,000	
Anchorage - Independence Drive Upgrade & Extension (HD 17-32)		1,600,000	1,600,000	
Anchorage - Inlet View Elementary School Library Books (HD 17-32)		15,000	15,000	
Anchorage - Inlet View Elementary School Outdoor Running Track (HD 17-32)		24,000	24,000	
~~Anchorage - Intergovernmental Data Center (HD 17-32)~~		~~4,000,000~~	~~4,000,000~~	
Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 17-32)		5,000,000	5,000,000	
~~Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation~~		~~2,400,000~~	~~2,400,000~~	

	Allocations	Appropriation Items	General Funds	Other Funds
~~Raspberry Road to Dimond Boulevard (HD 17-32)~~				
Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive (HD 17-32)		7,000,000	7,000,000	
Anchorage - Kasuun Elementary School Digital Projectors (HD 17-32)		20,000	20,000	
Anchorage - Kasuun Elementary School Laptop Computers (HD 17-32)		25,000	25,000	
Anchorage - Kincaid Elementary School Replacement Furniture (HD 17-32)		11,000	11,000	
Anchorage - Kincaid Elementary Technology Upgrades (HD 17-32)		20,000	20,000	
Anchorage - King Career Center Refrigeration and Freezer Replacements (HD 17-32)		50,000	50,000	
Anchorage - King Career Center Solar Panels Study (HD 17-32)		10,000	10,000	
Anchorage - Klatt Elementary School Cafeteria Tables (HD 17-32)		7,500	7,500	
Anchorage - Klatt		15,000	15,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Elementary School Exterior Siding Repair (HD 17-32)				
Anchorage - Klatt Elementary School Sound System Purchase (HD 17-32)		30,000	30,000	
~~Anchorage - Klatt Road at C Street Intersection Safety Improvements (HD 17-32)~~		~~1,000,000~~	~~1,000,000~~	
Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side) (HD 17-32)		250,000	250,000	
Anchorage - Lake Hood Elementary School Book and Technology Grant (HD 17-32)		10,000	10,000	
Anchorage - Lake Hood Elementary School Cameras & Projectors (HD 17-32)		13,000	13,000	
Anchorage - Lake Hood Elementary School Mobile Computer Lab (HD 17-32)		10,000	10,000	
Anchorage - Lake Hood Elementary School Printers (HD 17-32)		1,000	1,000	
Anchorage - Lake Otis Elementary School Rock Climbing Wall (HD 17-32)		10,000	10,000	
Anchorage - Lake Otis		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Parkway at Abbott Loop Elementary School Flashing Lights (HD 17-32)				
Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard (HD 17-32)		250,000	250,000	
Anchorage - Latouche and Annapolis Pedestrian Safety (HD 17-32)		215,000	215,000	
~~Anchorage - Little Tree Drive Road and Drainage Rehabilitation (HD 17-32)~~		~~200,000~~	~~200,000~~	
Anchorage - Loussac Library (HD 17-32)		1,000,000 ~~4,650,000~~	1,000,000 ~~4,650,000~~	
Anchorage - McLaughlin Secondary School Science Lab Conversion (HD 17-32)		60,000	60,000	
Anchorage - Meadow Street to Petersburg Street Drainage (HD 17-32)		1,620,000	1,620,000	
Anchorage - Mears Middle School Computer Lab Completion (HD 17-32)		45,000	45,000	
Anchorage - Mears Middle School Locker Replacement (HD 17-32)		520,000	520,000	
Anchorage - Mears Middle School Water Heater Replacement (HD 17-32)		15,000	15,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Mirror Lake Elementary School Library and Technology Upgrades (HD 17-32)		7,500	7,500	
Anchorage - Mount Spurr Elementary School Classroom Space Renovations (HD 17-32)		35,000	35,000	
Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements (HD 17-32)		145,200	145,200	
Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program (HD 17-32)		50,000	50,000	
~~Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street (HD 17-32)~~		~~150,000~~	~~150,000~~	
Anchorage - Mountain View Elementary School Boiler Replacement and Repairs (HD 17-32)		75,000	75,000	
Anchorage - Mountain View Elementary School Cameras & Projectors (HD 17-32)		6,250	6,250	
Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38) (HD		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
17-32)				
Anchorage - Mountain View Elementary School Lexia Reading Program Licenses (HD 17-32)		6,500	6,500	
Anchorage - Mountain View Public Library (HD 17-32)		6,000	6,000	
Anchorage - Muldoon Community Park (HD 17-32)		1,000,000	1,000,000	
Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs (HD 17-32)		80,000	80,000	
Anchorage - Muldoon Elementary School Cameras (HD 17-32)		5,000	5,000	
Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 17-32)		150,000	150,000	
Anchorage - Newby Avenue Repair and Renovation (HD 17-32)		136,000	136,000	
Anchorage - North Star Elementary School Book and Technology Grant (HD 17-32)		15,000	15,000	
Anchorage - North Star Elementary School Cameras & Projectors (HD 17-32)		7,000	7,000	
Anchorage - North Star Elementary School Mobile		15,000	15,000	

Allocations	Appropriation Items	General Funds	Other Funds
Computer Lab (HD 17-32)			
Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway (HD 17-32)	150,000	150,000	
~~Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 17-32)~~	~~920,000~~	~~920,000~~	
Anchorage - Northern Lights Boulevard Sound Barrier Fence - ~~Phase III~~ (HD ~~17-32~~)	~~1,000,000~~	1,000,000	
Anchorage - Northwood Elementary School Audio Book Library (HD 17-32)	1,400	1,400	
Anchorage - Northwood Elementary School Book and Technology Grant (HD 17-32)	15,000	15,000	
Anchorage - Northwood Elementary School Sidewalk Repairs (HD 17-32)	11,000	11,000	
Anchorage - Northwood Elementary School Sign (HD 17-32)	9,000	9,000	
Anchorage - Nunaka Valley Elementary School Heat Exchanger (HD 17-32)	50,000	50,000	

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Nunaka Valley Park Facility Improvement Plan (HD 17-32)	50,000	50,000	
Anchorage - Nunaka Valley Street and Pedestrian Upgrades (HD 17-32)	50,000	50,000	
Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation (HD 17-32)	32,000	32,000	
Anchorage - Ocean View Elementary School Sound System & Stage Improvements (HD 17-32)	15,000	15,000	
Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue (HD 17-32)	~~6,800,000~~	~~6,800,000~~	
Anchorage - Orion Elementary School Classroom Equipment Purchase (HD 17-32)	4,000	4,000	
Anchorage - Pavement Rehab Matching Program (HD 17-32)	5,340,500	5,340,500	
Anchorage - Pedestrian Safety and Rehabilitation Matching Program (HD 17-32)	1,000,000	1,000,000	
Anchorage - Pioneer Home	25,000	25,000	

Allocations	Appropriation Items	General Funds	Other Funds
Sidewalk Safety Replacement (HD 17-32)			
Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments (HD 17-32)	18,500	18,500	
Anchorage - Port of Anchorage Expansion (HD 17-32)	20,000,000	20,000,000	
Anchorage - Ptarmigan Elementary School Cameras (HD 17-32)	5,000	5,000	
Anchorage - Rainbow Avenue Drainage - East of Gregory Road (HD 17-32)	50,000	50,000	
~~Anchorage - Recreation Facilities Upgrades (HD 17-32)~~	~~1,000,000~~	~~1,000,000~~	
Anchorage - Rogers Park Elementary School Computers & Training (HD 17-32)	40,000	40,000	
Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit (HD 17-32)	25,000	25,000	
Anchorage - Romig Middle School Book and Technology Grant (HD 17-32)	25,000	25,000	
Anchorage - Romig Middle School Interactive	50,000	50,000	

Allocations	Appropriation Items	General Funds	Other Funds
Whiteboards (HD 17-32)			
Anchorage - Russian Jack Elementary School - Playground Equipment (HD 17-32)	10,000	10,000	
Anchorage - Russian Jack Springs Park (HD 17-32)	300,000	300,000	
~~Anchorage - Sand Lake Watershed Drinking Water Studies (HD 17-32)~~	~~250,000~~	~~250,000~~	
Anchorage - SAVE High School Multimedia Computer Lab (HD 17-32)	34,000	34,000	
Anchorage - Scenic Park Elementary School Cameras & Projectors (HD 17-32)	15,000	15,000	
Anchorage - School District Child in Transition Tutoring (HD 17-32)	25,000	25,000	
Anchorage - Service High School Athletic Equipment (HD 17-32)	112,700	112,700	
Anchorage - Service High School Classroom Technology Upgrades (HD 17-32)	40,000	40,000	
Anchorage - Service High School World Language Department Program (HD 17-32)	15,000	15,000	
Anchorage - Sitka Street	60,000	60,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Culvert Replacement (HD 17-32)				
Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation (HD 17-32)		1,354,000	1,354,000	
Anchorage - Spring Hill Elementary Technology Upgrades (HD 17-32)		50,000	50,000	
Anchorage - SRW Road and Drainage Phase II (HD 17-32)		250,000	250,000	
Anchorage - Steller Secondary School Book and Technology Grant (HD 17-32)		15,000	15,000	
Anchorage - Steller Secondary School Computer Lab Wiring (HD 17-32)		20,000	20,000	
Anchorage - Steller Secondary School Library Chairs & Equipment (HD 17-32)		1,000	1,000	
Anchorage - Steller Secondary School Library Shelves & Furniture (HD 17-32)		4,000	4,000	
Anchorage - Steller Secondary School Mobile Computer Lab (HD 17-32)		38,000	38,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage - Steller Secondary School Replace Lighting Improvements (HD 17-32)		1,000	1,000	
Anchorage - Steller Secondary School Water Heater Replacement (HD 17-32)		12,000	12,000	
Anchorage - Street Light Energy Conservation Upgrades (HD 17-32)		500,000	500,000	
~~Anchorage - Sullivan Arena Facility Upgrades (HD 17-32)~~		~~1,600,000~~	~~1,600,000~~	
Anchorage - Susitna Elementary School Classroom Computer Tables (HD 17-32)		15,000	15,000	
Anchorage - Susitna Elementary School Interactive Whiteboards (HD 17-32)		8,000	8,000	
Anchorage - Susitna Elementary School Mobile Computer Lab (HD 17-32)		14,000	14,000	
Anchorage - Susitna Elementary School Multimedia (HD 17-32)		18,000	18,000	
Anchorage - Susitna Elementary School Purchase Wireless Clickers (HD		10,000	10,000	

Allocations	Appropriation Items	General Funds	Other Funds
17-32)			
~~Anchorage - Sylvan Drive~~	~~600,000~~	~~600,000~~	
~~Reconstruction (HD 17-32)~~			
Anchorage - Taku	30,000	30,000	
Elementary Wireless			
Internet Access (HD 17-32)			
Anchorage - Toilsome Hill	2,500,000	2,500,000	
Drive/Glen Alps			
Road/Canyon Road			
Improvements Phase II			
(HD 17-32)			
~~Anchorage - Totem Fields~~	~~350,000~~	~~350,000~~	
~~Phase II (HD 17-32)~~			
Anchorage - Traffic	350,000	350,000	
Calming and Pedestrian			
Safety (HD 17-32)			
Anchorage - Trailside	10,000	10,000	
Elementary School Computer			
Lab Software (HD 17-32)			
Anchorage - Trailside	30,000	30,000	
Elementary School			
Computers (HD 17-32)			
Anchorage - Tudor	31,800	31,800	
Elementary School			
Technology, Books, and			
Supplies Grant (HD 17-32)			
Anchorage - Turnagain	150,000	150,000	
Boulevard Area Flooding and			
Glaciation (HD 17-32)			
Anchorage - Turnagain	60,000	60,000	
Elementary School			

Allocations	Appropriation Items	General Funds	Other Funds
Interactive Whiteboards			
(HD 17-32)			
Anchorage - Turnagain	200,000	200,000	
Street/Boulevard			
Engineering Study -			
Northern Lights Boulevard			
to Spenard Road (HD 17-32)			
Anchorage - Tyson	123,000	123,000	
Elementary School			
Intercom/Bell /Clock			
System (HD 17-32)			
~~Anchorage - University Lake~~	~~75,000~~	~~75,000~~	
Park Bank Stabilization and			
~~Dog Amenities (HD 17-32)~~			
Anchorage - Wendler Middle	27,000	27,000	
School Electric Sign (HD			
17-32)			
Anchorage - West High	140,000	140,000	
School Technology &			
Equipment (HD 17-32)			
Anchorage - Whaley Center	10,000	10,000	
Lifeskills Classroom			
Kitchen Upgrades (HD			
17-32)			
Anchorage - William Tyson	25,000	25,000	
Elementary School			
Computers & Printers (HD			
17-32)			
Anchorage - William Tyson	15,000	15,000	
Elementary School Purchase			
Classroom Televisions (HD			

	Allocations	Appropriation Items	General Funds	Other Funds
17-32)				
Anchorage - Willow Crest Elementary School Book and Technology Grant (HD 17-32)		15,000	15,000	
Anchorage - Willow Crest Elementary School Interactive Whiteboard (HD 17-32)		8,000	8,000	
Anchorage - Willow Crest Elementary School Library Books & Supplies (HD 17-32)		27,000	27,000	
Anchorage - Willow Crest Elementary School Playground Equipment Upgrades (HD 17-32)		40,000	40,000	
Anchorage - Wonder Park Elementary School Interactive Whiteboards (HD 17-32)		99,250	99,250	
Angoon - Barge Landing (HD 5)		150,000	150,000	
~~Angoon - Engineering Design and Renovation for Front Road (HD 5)~~		~~500,000~~	~~500,000~~	
Angoon - Fire Truck (HD 5)		200,000	200,000	
Atka - Public Safety and Fire Station Completion (HD 37)		250,000	250,000	
Bethel - Electrical Utility		175,000	175,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Acquisition Study (HD 38)				
Bethel - Fire Station Repairs/Upgrades (HD 38)		1,000,000	1,000,000	
Bethel - New Bethel Police Station (HD 38)		3,000,000	3,000,000	
Bristol Bay Borough - Bear Proof Fencing for Landfill (HD 37)		60,000	60,000	
Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II (HD 37)		5,000,000	5,000,000	
Chevak - Dump Truck Purchase (HD 39)		35,000	35,000	
City of Houston - Hawk Lane Road Repair and Resurface (HD 13-16)		300,000	300,000	
Cordova - Cordova Center Completion (HD 5)		2,500,000	2,500,000	
Craig - Community Streets Improvements (HD 5)		300,000	300,000	
Delta Junction - EMS Rescue Squad Ambulance (HD 12)		175,000	175,000	
Delta Junction - School District Wood Chip Heating System Project (HD 12)		800,000	800,000	
Delta Junction - Solid Waste & Septage Cell (HD 12)		875,000	875,000	
~~Delta Junction - Street~~		~~1,500,000~~	~~1,500,000~~	

	Allocations	Appropriation Items	General Funds	Other Funds
~~Paving and Road Improvements (HD 12)~~				
Delta Junction - Volunteer Fire Department Water Tender (HD 12)		190,000	190,000	
Denali Borough - Anderson School Lighting Improvements (HD 7-11)		15,000	15,000	
Denali Borough - Cantwell School Repairs and Upgrades (HD 7-11)		50,000	50,000	
Denali Borough - Landfill Equipment (HD 7-11)		68,000	68,000	
Denali Borough - McKinley Village Volunteer Fire Department Truck (HD 7-11)		23,000	23,000	
Denali Borough - Tri-Valley Fire Department Well (HD 7-11)		30,000	30,000	
Denali Borough - Tri-Valley School Electrical Upgrades (HD 7-11)		8,000	8,000	
Egegik - Design and Control for a New Class A Well (HD 37)		100,000	100,000	
Elim - VPSO Housing (HD 39)		100,000	100,000	
Fairbanks (City of) - Traffic Calming Demonstration Project (HD		280,000	280,000	

	Allocations	Appropriation Items	General Funds	Other Funds
7-11)				
Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision (HD 7-11)		~~7,000,000~~ 3,500,000	~~7,000,000~~ 3,500,000	
Fairbanks North Star Borough - After School Program (HD 7-11)		30,000	30,000	
Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement (HD 7-11)		29,000	29,000	
Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements (HD 7-11)		~~1,985,000~~ 1,000,000	~~1,985,000~~ 1,000,000	
Fairbanks North Star Borough - Community Social Service Agency Assistance (HD 7-11)		76,000	76,000	
Fairbanks North Star Borough - Hutchison High School Distance Learning System (HD 7-11)		81,000	81,000	
Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement (HD 7-11)		18,000	18,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Fairbanks North Star		44,000	44,000	
Borough - North Pole High				
School Physical				
Education/Athletic				
Equipment Replacement (HD				
7-11)				
Fairbanks North Star		25,000	25,000	
Borough - North Pole				
Library Equipment Upgrades				
(HD 7-11)				
Fairbanks North Star		59,000	59,000	
Borough - North Pole				
Middle School Classroom				
Technology Equipment				
Upgrade (HD 7-11)				
Fairbanks North Star		44,000	44,000	
Borough - Pearl Creek				
Elementary School				
Classroom Upgrade (HD				
7-11)				
Fairbanks North Star		~~10,000,000~~	~~10,000,000~~	
Borough - Road Service				
Area Improvements (HD				
7-11)				
~~Fairbanks North Star~~		~~1,140,000~~	~~1,140,000~~	
Borough - Salcha				
Elementary School Exterior				
Envelope Replacement &				
~~Upgrade (HD 12)~~				
Fairbanks North Star		40,000,000	40,000,000	
Borough - Tanana River				

	Allocations	Appropriation Items	General Funds	Other Funds
Bridge Access for Military				
Training Grounds, River				
Training (HD 7-11)				
Fairbanks North Star		430,000	430,000	
Borough - Ticasuk Brown				
Elementary School Septic				
System Replacement (HD				
7-11)				
Fairbanks North Star		18,000	18,000	
Borough - Two Rivers				
Elementary School				
Classroom Improvements				
(HD 7-11)				
Fairbanks North Star		45,000	45,000	
Borough - University Park				
Elementary Mobile Computer				
Lab (HD 7-11)				
Fairbanks North Star		29,000	29,000	
Borough - Weller				
Elementary School				
Classroom Improvements				
(HD 7-11)				
Fairbanks North Star		81,000	81,000	
Borough - West Valley High				
School Distance Learning				
System (HD 7-11)				
~~Fort Yukon - Solid Waste~~		~~363,000~~	~~363,000~~	
Disposal Facility ~~(HD 6)~~				
Galena - School District		990,000	990,000	
Central Steam Plant				
~~Up-Grade, Water Truck, and~~				

Allocations	Appropriation Items	General Funds	Other Funds
~~Generator Upgrade (HD 6)~~			
Gustavus - Improvements and Repairs to Fire Hall (HD 5)	101,500	101,500	
Gustavus - Remodel City Hall (HD 5)	93,000	93,000	
~~Gustavus - Replace Good River Road Culverts (HD 5)~~	~~80,000~~	~~80,000~~	
Homer - Anchor Point to Homer Natural Gas Pipeline (HD 33-35)	~~4,800,000~~ 525,000	~~4,800,000~~ 525,000	

It is the intent of the legislature that

(1) the consumer costs for providing natural gas from the state-funded pipeline not be less than the costs to other consumers in the Cook Inlet basin;

(2) before construction, a determination be made that inclusion of new customers into the Cook Inlet basin natural gas distribution system will not adversely affect existing consumers;

(3) state funds expended for the pipeline project be used to offset consumer rates for natural gas throughout the Cook Inlet basin; and

(4) the City of Homer develop a plan

(A) for a distribution system that identifies residential users, commercial users, public facility users, and industrial users within its municipal boundary;

(B) that provides access to the pipeline along the route of the pipeline for potential users who are outside the municipal boundary; and

(C) that provides extension of the pipeline beyond the municipal boundary.

Homer - Deep Water Dock Expansion, Phase 1 (HD 33-35)	1,000,000	1,000,000	
Homer - Karen Hornaday Park Improvements, Phase 1 (HD 33-35)	250,000	250,000	
~~Hoonah - Phase 3, Hoonah~~	~~1,000,000~~	~~1,000,000~~	

Allocations	Appropriation Items	General Funds	Other Funds
~~Marine Industrial Center (HD 5)~~			
Hooper Bay - Boat Harbor and Barge Landing Reconnaissance (HD 39)	230,000	230,000	
Houston - Firefighting & Protective Equipment (HD 13-16)	40,000	40,000	
Houston - Municipal Road Maintenance (HD 13-16)	60,000	60,000	
Houston - Self-Contained Breathing Apparatus Purchase (HD 13-16)	100,000	100,000	
~~Huslia - Electric Distribution System (HD 6)~~	~~490,000~~	~~490,000~~	
Hydaburg - Water System Upgrade (HD 5)	150,000	150,000	
Juneau - Arctic Winter Games Bid Planning and Submission (HD 3-4)	50,000	50,000	
Juneau - Capital Park Playground Equipment (HD 3-4)	25,000	25,000	
Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades (HD 3-4)	50,000	50,000	
Juneau - Melvin Park Playground Improvements (HD 3-4)	25,000	25,000	
Juneau - School District	116,000	116,000	

	Allocations	Appropriation Items	General Funds	Other Funds
School Safety Upgrades (HD 3-4)				
Juneau - School District Technology Infrastructure Upgrades (HD 3-4)		26,000	26,000	
Juneau - Sewage System Major Repairs & Expansion (HD 3-4)		~~3,000,000~~ 1,500,000	~~3,000,000~~ 1,500,000	
Kachemak - Bear Creek Drive Repavement - Preliminary design (HD 33-35)		50,000	50,000	
~~Kaltag - New Health Clinic Match Contribution (HD 6)~~		~~148,000~~	~~148,000~~	
Kenai - Kenai River Bluff Stabilization (HD 33-35)		250,000	250,000	
Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment (HD 33-35)		25,000	25,000	
Kenai Peninsula Borough - Nikiski Fire Station #2 (HD 33-35)		1,500,000	1,500,000	
Kenai Peninsula Borough - Nikiski Senior Center Construction (HD 33-35)		1,000,000	1,000,000	
Kenai Peninsula Borough - Road Improvements (HD 33-35)		~~6,000,000~~ 5,000,000	~~6,000,000~~ 5,000,000	
Ketchikan - Bethe Substation Replacement (HD		5,000,000	5,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
1)				
Ketchikan - Fire Station No. 1 Replacement Project (HD 1)		5,000,000	5,000,000	
Ketchikan - Whitman Lake Hydro Project (HD 1)		~~16,680,000~~ 1,000,000	~~16,680,000~~ 1,000,000	
Ketchikan Gateway Borough - Children's Community Park (HD 1)		150,000	150,000	
~~Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement (HD 1)~~		~~920,000~~	~~920,000~~	
Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction (HD 1)		~~1,500,000~~ 1,000,000	~~1,500,000~~ 1,000,000	
King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project (HD 37)		300,000	300,000	
~~Klawock - Drive Down Ramp Phase II (HD 5)~~		~~480,000~~	~~480,000~~	
Klawock - School District Prince of Wales Vocational ~~Education Center (HD 5)~~		200,000	200,000	
Kodiak - Public Safety Building Community Jail Completion (HD 36)		2,100,000	2,100,000	
~~Koyukuk - New Clinic Match~~		~~150,000~~	~~150,000~~	

Allocations	Appropriation Items	General Funds	Other Funds
~~Contribution (HD 6)~~			
Lake and Peninsula Borough - Chignik Small Boat Harbor (HD 37)	1,400,000	1,400,000	
~~Marshall - Public Safety Facility (HD 6)~~	~~1,500,000~~	~~1,500,000~~	
Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road (HD 13-16)	50,000	50,000	
Matanuska-Susitna Borough - Big Lake Elementary PTA Playground Equipment (HD 13-16)	10,000	10,000	
Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade (HD 13-16)	7,500	7,500	
Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades (HD 13-16)	50,000	50,000	
Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation (HD 13-16)	15,000	15,000	
Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades (HD 13-16)	7,500	7,500	
Matanuska-Susitna Borough -	30,000	30,000	

Allocations	Appropriation Items	General Funds	Other Funds
Butte Volunteer Fire Department Equipment (HD 13-16)			
Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment (HD 13-16)	60,000	60,000	
Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	50,000	50,000	
Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment (HD 13-16)	73,500	73,500	
Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	30,000	30,000	
Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade (HD 13-16)	7,500	7,500	
Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	30,000	30,000	
Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade (HD 13-16)	700,000	700,000	
Matanuska-Susitna Borough - Houston High School Football Field Lights (HD 13-16)	100,000	100,000	
Matanuska-Susitna Borough -	7,500	7,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Houston High School Library & Technology Upgrade (HD 13-16)				
Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade (HD 13-16)		7,500	7,500	
Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain (HD 13-16)		17,500	17,500	
Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade (HD 13-16)		7,500	7,500	
Matanuska-Susitna Borough - Knik River Road Reconstruction (HD 13-16)		2,100,000	2,100,000	
Matanuska-Susitna Borough - Knik Road Service Area Upgrade (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade (HD 13-16)		7,500	7,500	
Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade (HD 13-16)		7,500	7,500	
Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade (HD 13-16)		7,500	7,500	
Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project (HD 13-16)		850,000	850,000	
Matanuska-Susitna Borough - Parks Highway Connector Improvements (HD 13-16)		2,000,000	2,000,000	
Matanuska-Susitna Borough - Port MacKenzie Expansion (HD 13-16)		750,000	750,000	
Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line (HD 13-16)	SRP	35,000,000 ~~57,000,000~~	35,000,000 ~~57,000,000~~	
Matanuska-Susitna Borough - Road Service Area		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
31Maintenance and Upgrades (HD 13-16)				
Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up (HD 13-16)		110,000	110,000	
Matanuska-Susitna Borough - School District Road Grader (HD 13-16)		290,000	290,000	
Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades (HD 13-16)		7,500	7,500	
Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade (HD 13-16)		7,500	7,500	
~~Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance (HD 13-16)~~		~~3,000,000~~	~~3,000,000~~	
Matanuska-Susitna Borough - Talkeetna Service Area Equipment (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology		7,500	7,500	

	Allocations	Appropriation Items	General Funds	Other Funds
Upgrade (HD 13-16)				
Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement (HD 13-16)		100,000	100,000	
Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment (HD 13-16)		30,000	30,000	
Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - West Lakes FSA Equipment (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade (HD 13-16)		7,500	7,500	
Matanuska-Susitna Borough - Willow Service Area Equipment (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)		50,000	50,000	
Matanuska-Susitna Borough - Wolverine Creek Dry		50,000	50,000	

Allocations	Appropriation Items	General Funds	Other Funds
Hydrant Project (HD 13-16)			
Mountain Village - Heavy Equipment Purchase (HD 39)	240,000	240,000	
Napakiak - Road Maintenance and Dust Control (HD 38)	275,000	275,000	
Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement (HD 6)	SRP 500,000 ~~1,500,000~~	500,000 ~~1,500,000~~	
Nome - Museum Construction and Development (HD 39)	SRP 2,000,000 ~~5,000,000~~	2,000,000 ~~5,000,000~~	
~~Nome - Remodel Recreation Center for Emergency Shelter Services (HD 39)~~	~~500,000~~	~~500,000~~	
Nondalton - Replacement Parts for Heavy Equipment (HD 36)	50,000	50,000	
~~North Pole - Environmental Assessment for Railroad Realignment and Expansion (HD 7-11)~~	~~1,000,000~~	~~1,000,000~~	
North Pole - Fire Department Equipment Upgrades and Replacement (HD 7-11)	95,000	95,000	
North Pole - Senior Center Equipment Upgrades (HD 7-11)	50,000	50,000	
North Slope Borough - Fire Station Deferred Maintenance and Safety	342,500	342,500	

Allocations	Appropriation Items	General Funds	Other Funds
Equipment (HD 40)			
North Slope Borough - Healthy Communities Initiative (HD 40)	170,000	170,000	
North Slope Borough - Search and Rescue Public Safety Equipment (HD 40)	500,000	500,000	
Northwest Arctic Borough - Kiana Heavy Equipment (HD 40)	180,000	180,000	
Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture (HD 40)	20,000	20,000	
Northwest Arctic Borough - Noatak Storage Shed (HD 40)	150,000	150,000	
Northwest Arctic Borough - Noorvik Heavy Equipment (HD 40)	200,000	200,000	
Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School (HD 40)	SRP 6,000,000 ~~12,000,000~~	6,000,000 ~~12,000,000~~	
Northwest Arctic Borough - Shungnak Playground Equipment (HD 40)	65,000	65,000	
Old Harbor - City Dock Reconstruction (HD 36)	3,100,000	3,100,000	
Ouzinkie - Alternative Wind Energy Generation - Phase	10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
I Data Collection (HD 36)				
Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement (HD 36)		5,100,000	5,100,000	
Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment (HD 13-16)		100,000	100,000	
Palmer - Lift Station & Sewer System Rehabilitation (HD 13-16)		750,000	750,000	
Pelican - Building Maintenance (HD 2)		25,000	25,000	
Pelican - Seaplane Ramp (HD 2)		50,000	50,000	
Pelican - Water and Sewer Improvements (HD 2)		200,000	200,000	
Petersburg - Clausen Memorial Museum Storage Upgrade (HD 2)		55,000	55,000	
Petersburg - Fire & EMS Facility Construction (HD 2)		6,700,000	6,700,000	
Petersburg - Petersburg Medical Center - Medical Equipment Replacement (HD 2)		50,000	50,000	
Pilot Point - Assess Safety & Structure Issues		55,000	55,000	

	Allocations	Appropriation Items	General Funds	Other Funds
of Old Cannery Buildings (HD 37)				
~~Pilot Station - New Public Safety Building (HD 39)~~		~~960,000~~	~~960,000~~	
Port Alexander - Bear Hall Rehab and Renovation (HD 2)		5,000	5,000	
Port Heiden - Heavy Equipment Purchase (HD 37)		250,000	250,000	
Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement (HD 36)		1,000,000	1,000,000	
Port Lions - Refurbishment of the Port Lions Causeway (HD 36)		75,000	75,000	
Quinhagak - Emergency Shelter Facility: Planning & Design Funds (HD 38)		50,000	50,000	
Saint George - Purchase Vacuum Sewage Pumper Truck (HD 37)		150,000	150,000	
Saint Mary's - Rock Crusher/Screening Plant (HD 39)		300,000	300,000	
Saint Michael - St. Michael Heavy Equipment Fleet (HD 39)		200,000	200,000	
Savoonga - D6N XL Tractor (HD 39)		275,000	275,000	
Savoonga - Steel Garage		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 39)				
Saxman - Backhoe Loader Purchase (HD 1)		75,000	75,000	
Scammon Bay - Heavy Equipment (HD 39)		150,000	150,000	
Seldovia - Water and Sewer Upgrades (HD 33-35)		100,000	100,000	
Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center (HD 33-35)		1,500,000	1,500,000	
Shaktoolik - Heavy Equipment Purchase (HD 39)		194,800	194,800	
Sitka - Blue Lake Hydroelectric Expansion (HD 2)		~~15,000,000~~ 8,000,000	~~15,000,000~~ 8,000,000	

It is the intent of the legislature that the appropriation for Blue Lake Hydroelectric Expansion be matched 50/50 with local funds.

~~Sitka - Moller Park Baseball Field Improvements (HD 2)~~		~~500,000~~	~~500,000~~	
Sitka - Sitka School District - Vocational Education Facility ~~Construction (HD 2)~~		1,400,000	1,400,000	
Soldotna - Funny River Road Relocation (HD 33-35)		38,900	38,900	
Soldotna - Lighting Energy Conservation Project (HD 33-35)		389,200	389,200	
Soldotna - Reconstruct		544,000	544,000	

	Allocations	Appropriation Items	General Funds	Other Funds
North Binkley Street (HD 33-35)				
Soldotna - Soldotna Creek Park Development (HD 33-35)		75,000	75,000	
Tanana - Fire Truck and Fire Equipment Purchase (HD 6)		270,000	270,000	
~~Tanana - Washeteria Equipment & Sanitation Improvements (HD 6)~~		~~233,000~~	~~233,000~~	
Teller - Heavy Equipment Purchase (HD 39)		228,300	228,300	
Tenakee Springs - Rescue Boat Shelter (HD 5)		125,000	125,000	
Thorne Bay - Community Roads Repair and Resurface (HD 1)		150,000	150,000	
Togiak - Repair Storm Damage to Seawall (HD 37)		85,000	85,000	
Toksook Bay - Toksook Bay Dumpsite Improvement (HD 38)		225,000	225,000	
Unalakleet - Erosion Control (HD 39)		1,741,000	1,741,000	
Unalaska - Unalaska Powerhouse Expansion Project (HD 37)		5,000,000	5,000,000	
Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile		800,000	800,000	

Allocations	Appropriation Items	General Funds	Other Funds
Richardson Hwy (HD 12)			
~~Valdez - Valdez School District School Maintenance and Sprinkler Upgrades (HD 12)~~	~~1,000,000~~	~~1,000,000~~	
Wasilla - Lake Lucille Improvements (HD 13-16)	125,000	125,000	
Wasilla - Swanson Avenue & Nelson Avenue Improvements (HD 13-16)	500,000	500,000	
White Mountain - Public Safety Building (HD 39)	857,000	857,000	
Whittier - Shotgun Cove Road Phase II (HD 17-32)	~~4,000,000~~ 400,000	~~4,000,000~~ 400,000	
Wrangell - Electrical System Upgrade (HD 2)	85,000	85,000	
Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	3,000,000	3,000,000	
Wrangell - School District Replacement Wrestling Mats (HD 2)	40,000	40,000	
Yakutat - ANB Hall Renovation (HD 5)	75,000	75,000	
~~Yakutat - Renovation of Court House Building and City Hall (HD 5)~~	~~300,000~~	~~300,000~~	
Grants to Municipalities (AS 37.05.315) - Public Library Construction			
It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			

Allocations	Appropriation Items	General Funds	Other Funds
satisfy FY2011 capital funding for those public library construction projects identified by the Alaska Library Association and received by the Department of Commerce, Community and Economic Development until such time as the first round of the Public Library Construction and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
Cordova - Cordova Center and Library (HD 5)	2,000,000	2,000,000	
Kenai - Community Library Expansion (HD 33-35)	1,500,000	1,500,000	
Matanuska-Susitna Borough - Sutton Community Library & Resource Center (HD 13-16)	1,700,000	1,700,000	
North Slope Borough - Tuzzy Library Expansion Project (HD 40)	350,000	350,000	
Petersburg - Public Library (HD 2)	3,300,000	3,300,000	
Seward - Community Library (HD 33-35)	4,700,000	4,700,000	
Grants to Unincorporated Communities (AS 37.05.317)			
~~Alatna - Tribal Hall Construction (HD 6)~~	~~150,000~~	~~150,000~~	
Anchor Point - Senior Center Improvements (HD 33-35)	65,000	65,000	
Arctic Village - Multi-Purpose Health Center Project (HD 6)	150,000	150,000	
Chalkyitsik - Electrical Metering Program (HD 6)	38,000	38,000	
Chalkyitsik - Energy	26,000	26,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Efficient Diesel Generator Installation (HD 6)				
Chenega Bay - Backhoe Loader (HD 5)		125,000	125,000	
~~Circle - New Clinic Match Contribution (HD 6)~~		~~150,000~~	~~150,000~~	
Cooper Landing - Senior Housing Garage & Workshop (HD 33-35)		95,000	95,000	
~~Evansville - New Health Clinic Match Contribution (HD 6)~~		~~150,000~~	~~150,000~~	
Hollis - Emergency Services Facility Construction (HD 1)		400,000	400,000	
Hope - Social Hall Improvements (HD 17-32)		30,000	30,000	
Igiugig - Fuel Delivery Truck (HD 36)		12,000	12,000	
Igiugig - Rural Power Systems Upgrade (HD 36)		110,000	110,000	
Iliamna - Village Community Hall Renovations (HD 36)		72,000	72,000	
Klukwan - Garbage Truck Purchase (HD 5)		32,900	32,900	
Kokhanok - Design & Feasibility Study of a Multi-purpose Building (HD 36)		30,000	30,000	
Levelock - Heavy Equipment		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Purchase (HD 36)				
Manley Hot Springs - Fire/Rescue/Public Safety Building (HD 6)		150,000	150,000	
Manley Hot Springs - New Health Clinic Project (HD 6)		150,000	150,000	
Mentasta Lake - Multi-Purpose Community Services Center (HD 6)		150,000	150,000	
~~Minto - Multi-Purpose Community Center (HD 6)~~		~~150,000~~	~~150,000~~	
Nikolaevsk - Natural Gas Line Reduction Unit (HD 33-35)		250,000	250,000	
Ninilchik - Senior Center Preservation (HD 33-35)		385,000	385,000	
Northway Village - Community Center Addition (HD 6)		125,000	125,000	
Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning (HD 36)		75,000	75,000	
Port Alsworth - Port Alsworth Motor Grader (HD 36)		200,000	200,000	
Sterling - Health / Safety & Community Multi-Use Facility (HD 33-35)		200,000	200,000	
~~Stevens Village - New Clinic Match Contribution~~		~~150,000~~	~~150,000~~	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 6)				
Tanacross - Subregional		500,000	500,000	
Community Health Center				
Project (HD 6)				
Tetlin - Community		35,000	35,000	
Improvements (HD 6)				

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	466,293,300
*** Total Agency Funding ***	$466,293,300
* * * * * Total Budget * * * * *	$466,293,300

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	466,293,300
Total Unrestricted General Funds	$466,293,300
Designated General Funds	
Total Designated General Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Federal Funds	
Total Federal Funds	$0
Duplicated Funds	
Total Duplicated Funds	$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 14 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *			* * * * *	
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *			* * * * *	
Grants to Named Recipients (AS 37.05.316)				
A.J. Dimond High School Alumni Association - Sports Field Improvements (HD 17-32)		250,000	250,000	
Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair (HD 17-32)		180,000	180,000	
Advocates for Victims of Violence, Inc. - Computer Purchase (HD 12)		10,000	10,000	
Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services (HD 3-4)		1,000,000	1,000,000	
Alaska Air Show Association - 2010 Arctic Thunder Air Show (HD 17-32)		75,000	75,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Association of Conservation Districts - Land Development and Project Management (HD 1-40)		300,000	300,000	
Alaska Brain Injury Network, Inc. - Resource Navigation Activities (HD 1-40)		50,000	50,000	
Alaska Community Foundation - Jesse Lee Home Restoration (HD 33-35)		1,500,000	1,500,000	
Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant (HD 1-40)		100,000	100,000	
Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train" (HD 1-5)		28,000	28,000	
Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters (HD 1-40)		150,000	150,000	
Alaska Humanities Forum - AK History & Culture (HD 1-40)		40,000	40,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Manufacturing Extension Partnership, Inc. - State Matching Support (HD 1-40)	SR	~~800,000~~	~~800,000~~	
Alaska Medicare Clinic, Inc. - Medicare Clinic Funding (HD 17-32)		1,000,000	1,000,000	
It is the intent of the legislature that the appropriation to the Alaska Medicare Clinic, Inc. be used to fund the startup and operations of a not-for-profit Medicare only clinic in Southcentral Alaska.				
Alaska Moving Image Preservation Association - State Participation Grant (HD 1-40)		303,000	303,000	
Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition (HD 1-40)		135,000	135,000	
Alaska Partnership for Economic Development - Alaska Forward Initiative (HD 1-40)		100,000	100,000	
Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger (HD 17-32)		50,000	50,000	
Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation (HD 33-35)		1,000,000	1,000,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide (HD 1-40)		200,000	200,000	
Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development (HD 17-32)		2,000,000 ~~5,000,000~~	2,000,000 ~~5,000,000~~	
~~Alaska Zoo - Polar Bear Expansion Project & Signage (HD 17-32)~~		~~500,000~~	~~500,000~~	
Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle (HD 37)		50,000	50,000	
Allakaket Traditional Council - New Clinic and Head Start Facility (HD 6)		150,000	150,000	
Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade (HD 33-35)		150,000	150,000	
Alyeska Vocational Services - Deaf Center Planning & Development (HD 1-40)		50,000	50,000	
American Bald Eagle Foundation - Raptor Center Completion (HD 5)		269,800	269,800	
American Legion Chappie		10,000	10,000	

	Allocations	Appropriation Items	General Funds	Other Funds
James Post 34 - American Legion Facility Renovation (HD 17-32)				
American Legion of Alaska - Youth Sports Fields (HD 1-40)		250,000 ~~750,000~~	250,000 ~~750,000~~	
American Red Cross of Alaska - Armed Services Outreach (HD 1-40)		127,300	127,300	
Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance (HD 17-32)		50,000	50,000	
Anchorage Community Land Trust - Mountain View Blighted Property Improvements (HD 17-32)		1,000,000 ~~1,500,000~~	1,000,000 ~~1,500,000~~	
~~Anchorage Economic Development Corporation - Anchorage Economic Development Grant (HD 17-32)~~		~~100,000~~	~~100,000~~	
Anchorage Economic Development Corporation - Girdwood Economic Development Grant (HD 17-32)		2,500,000 ~~8,500,000~~	2,500,000 ~~8,500,000~~	
Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Center (HD 17-32)				
Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction (HD 17-32)	SR	~~9,000,000~~ 6,000,000	~~9,000,000~~ 6,000,000	
Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project (HD 17-32)		10,000	10,000	
Anchorage Park Foundation - Anchorage Senior Center Trail Connection (HD 17-32)		25,000	25,000	
Anchorage Park Foundation - Carlson Park Repairs (HD 17-32)		60,700	60,700	
Anchorage Park Foundation - Cheney Lake Park Improvements (HD 17-32)		24,700	24,700	
Anchorage Park Foundation - Cope Street Park Improvements (HD 17-32)		45,700	45,700	
Anchorage Park Foundation - Creekside Park Improvements (HD 17-32)		10,000	10,000	
Anchorage Park Foundation - Cuddy Family Midtown Park Playground (HD 17-32)		75,000	75,000	
Anchorage Park Foundation - Davis Park Trail Connection (HD 17-32)		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades (HD 17-32)		68,700	68,700	
Anchorage Park Foundation - Ira Walker Park Improvements (HD 17-32)		108,000	108,000	
Anchorage Park Foundation - Little Dipper Park Fix-Its (HD 17-32)		45,700	45,700	
Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration (HD 17-32)		150,000	150,000	
Anchorage Park Foundation - Nichols Park Improvements (HD 17-32)		35,000	35,000	
Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights (HD 17-32)		56,000	56,000	
Anchorage Park Foundation - William B. Lyons Park Improvements (HD 17-32)		193,200	193,200	
Anchorage Park Foundation - Woodland Park Improvements (HD 17-32)		40,200	40,200	
~~Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program (HD 17-32)~~	SR	~~1,000,000~~	~~1,000,000~~	

	Allocations	Appropriation Items	General Funds	Other Funds
Arc of Anchorage, Inc. - Crisis Housing and Training Center (HD 17-32)		800,000	800,000	
Arctic Power - ANWR Program (HD 1-40)		160,000	160,000	
Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)		250,000	250,000	
Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement (HD 12)		55,000	55,000	
Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment (HD 38)		100,000	100,000	
Association of Village Council Presidents - Regional Airframe & Power Plant Training School (HD 38)		1,520,000	1,520,000	
~~Association of Village Council Presidents - Wood Heating Demonstration Project (HD 38)~~		~~610,000~~	~~610,000~~	
Bear Valley Community Association - Bear Valley Park and Trail Improvements (HD 17-32)		1,500	1,500	
Bering Sea Fishermen's		1,125,000	1,125,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative (HD 38)				
Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades (HD 38)		110,800	110,800	
Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment (HD 7-11)		50,000	50,000	
Blood Bank of Alaska - New Building Land Purchase, Planning and Construction (HD 17-32)		~~13,400,000~~ 4,600,000	~~13,400,000~~ 4,600,000	
Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades (HD 17-32)		10,000	10,000	
Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach (HD 33-35)		35,000	35,000	
Bridge Builders of Anchorage - Education Program (HD 17-32)		148,500	148,500	
Brotherhood, Inc. - Home Based After School Program (HD 17-32)		30,000	30,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Calypso Farm And Ecology Center - Schoolyard Garden Initiative (HD 7-11)		25,000	25,000	
Camp Fire USA Alaska Council - Camp Kushtaka Rebuild (HD 33-35)		700,000	700,000	
Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project (HD 3-4)		97,000	97,000	
Catholic Community Service, Inc. - Angoon Senior Center Equipment (HD 5)		8,000	8,000	
Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)		125,000	125,000	
Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment (HD 5)		18,000	18,000	
Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment (HD 5)		5,500	5,500	
Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project (HD		13,000	13,000	

	Allocations	Appropriation Items	General Funds	Other Funds
2)				
Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair (HD 2)		20,000	20,000	
Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment (HD 5)		5,000	5,000	
CCS Early Learning - Adult and Youth Day Care (HD 13-16)		15,000	15,000	
Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition (HD 3-4)		150,000	150,000	
~~Chalkyitsik Traditional Council - New Clinic Match Contribution (HD 6)~~		~~103,000~~	~~103,000~~	
Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED (HD 2)		110,000	110,000	
Chugiak Volunteer Fire and Rescue Company, Inc. -		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Site Improvements (HD 13-16)				
Communities in Schools of Alaska, Inc. - North Star Imagination Library (HD 7-11)		40,000	40,000	
Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2)		70,000	70,000	
~~Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning (HD 2)~~		~~75,000~~	~~75,000~~	
Community Sports, Inc. - Development & Implementation Project (HD 13-16)		100,000	100,000	
~~Cook Inlet Housing Authority - Workforce Development Housing Project (HD 17-32)~~		~~5,000,000~~	~~5,000,000~~	
Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (HD 33-35)		60,000	60,000	
Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project (HD 17-32)		3,000,000	3,000,000	
Copper Basin Senior Citizens, Inc. - Deferred		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance of Senior Center (HD 12)				
~~Copper River Native Association - Multi-Disciplinary Combined Health Facility (HD 12)~~		~~1,000,000~~	~~1,000,000~~	
Copper River Native Association, Inc. - Vehicle Acquisition (HD 6)		44,000	44,000	
Copper Valley Electric Association - Glennallen Diesel Plant Circuit (HD 12)		500,000	500,000	
Copper Valley Electric Association - Wind Resource Evaluation (HD 12)		100,000	100,000	
Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation (HD 12)		500,000	500,000	
~~Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study (HD 12)~~		~~125,000~~	~~125,000~~	
Covenant House Alaska - Facility Construction (HD 17-32)		3,000,000	3,000,000	
Dare To Care - Equipment Acquisition (HD 13-16)		15,000	15,000	

Allocations	Appropriation Items	General Funds	Other Funds
~~Deltana Community Corporation - Souhrada Road Improvements (HD 6)~~	~~200,000~~	~~200,000~~	
Downtown Soup Kitchen - New Facility Project (HD 17-32)	500,000	500,000	
Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases (HD 7-11)	85,000	85,000	
Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park (HD 7-11)	25,000	25,000	
Fairbanks Rescue Mission - Security Equipment Upgrades (HD 7-11)	36,000	36,000	
Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (HD 7-11)	150,000	150,000	
Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11)	5,000	5,000	
Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project (HD 7-11)	300,000	300,000	

Allocations	Appropriation Items	General Funds	Other Funds
Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup (HD 17-32)	10,000	10,000	
Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting (HD 17-32)	5,000	5,000	
Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project (HD 17-32)	100,000	100,000	
Federation of Community Councils, Inc. - Mountain View Community Patrol (HD 17-32)	12,000	12,000	
~~Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 17-32)~~	~~70,000~~	~~70,000~~	
Federation of Community Councils, Inc. - North East Community Patrol (HD 17-32)	2,500	2,500	
Federation of Community Councils, Inc. - Nunaka Valley Community Patrol (HD 17-32)	7,500	7,500	
Federation of Community	20,000	20,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Councils, Inc. - Portage Valley Comprehensive Planning Project (HD 17-32)				
Federation of Community Councils, Inc. - Russian Jack Community Patrol (HD 17-32)		2,500	2,500	
Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (HD 3-4)		50,000	50,000	
Food Bank of Alaska - Latino Lions Club Food Distribution (HD 17-32)		10,000	10,000	
Food Bank of Alaska - Mother Lawrence Foundation Food Distribution (HD 17-32)		10,000	10,000	
Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp (HD 17-32)		30,000	30,000	
Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades (HD 6)		250,000	250,000	
Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project		8,800	8,800	

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 6)				
Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch (HD 6)		14,400	14,400	
Gastineau Human Services Corporation - Safety and Security Systems Upgrades (HD 3-4)		39,500	39,500	
Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant (HD 13-16)		15,000	15,000	
~~Grayling IRA Council - Multi-Purpose Community Center Match Contribution (HD 6)~~		~~150,000~~	~~150,000~~	
Greater Copper Valley Communications, Inc - Backup Generator & ~~Communication Link (HD 6)~~		91,000	91,000	
Greater Fairbanks Community Hospital Foundation - Porter Heart Center (HD 7-11)		200,000	200,000	
Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center (HD 6)		300,000	300,000	
Haines Assisted Living, Inc. - Retaining Wall,		325,000	325,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Drainage and Pavement Construction (HD 5)				
Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement (HD 5)		50,000	50,000	
Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase (HD 5)		13,100	13,100	
Hatcher Pass Search & Rescue - Rescue Equipment and Improvements (HD 13-16)		25,000	25,000	
Historic Ketchikan, Inc. - Historic Clover Pass School Project (HD 1)		31,100	31,100	
Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark (HD 33-35)		76,900	76,900	
Holy Cross Tribal Council - Multi-Purpose Community Services Center (HD 6)		150,000	150,000	
~~Homer Electric Association - Wind Generation Project (HD 33-35)~~		~~7,000,000~~	~~7,000,000~~	

It is the intent of the legislature ~~that operational information~~ be shared with other Railbelt utilities in an ~~effort~~ to better understand the impacts of non-firm, renewable ~~sources~~ of energy ~~on the Railbelt grid.~~

	Allocations	Appropriation Items	General Funds	Other Funds
Homer Foundation - Community Education and Activity Programming (HD 33-35)		30,000	30,000	
Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion (HD 33-35)		100,000	100,000	
Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment (HD 12-35)		600,000	600,000	
Ilisagvik College - Ilisagvik Heavy Equipment (HD 40)		250,000	250,000	
Institute of The North - Emerging Leaders Program (HD 1-40)		150,000	150,000	
~~Inter-Island Ferry Authority - Development Assistance (HD 1-5)~~		~~750,000~~	~~750,000~~	
Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase (HD 7-11)		18,000	18,000	
Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way (HD 36)		7,000	7,000	
Island Trails Network -		8,000	8,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Rotary Park Trail Phase II (HD 36)				
Joel's Place - ADA Compliance Remodel (HD 7-11)		10,000	10,000	
John Trigg Ester Library - Library Design and Construction (HD 7-11)		50,000	50,000	
Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement (HD 3-4)		65,000	65,000	
Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project (HD 3-4)		55,000	55,000	
Kawerak Native Corporation - Shishmaref Heavy Equipment (HD 40)		245,000	245,000	
Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion (HD 33-35)		250,000	250,000	
Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park (HD 33-35)		20,400	20,400	
Ketchikan Area Arts & Humanities Council, Inc. - Completion of Renovation of		130,000	130,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Main Street Gallery (Debt Retirement) (HD 1)				
Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School (HD 1)		500,000	500,000	
Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights (HD 1)		250,000	250,000	
Kincaid Project Group, Inc. - Recreation & Cultural Enhancements (HD 17-32)		2,000,000	2,000,000	
No portion of this appropriation may be used for environmental remediation-related costs at the old biathlon shooting range at Kincaid Park.				
Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building (HD 36)		72,000	72,000	
Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade (HD 36)		91,000	91,000	
Kodiak Women's Resource and Crisis Center - Security Fence Replacement (HD 36)		13,000	13,000	
Ma'o Tosi Alaska PRIDE - After-School and Summer		80,000	80,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Programs (HD 17-32)				
Maniilaq Association - Elder Care Facility (HD 40)		10,200,000	10,200,000	
McGrath Native Village Council - McGrath Multi-Purpose Community Services Center (HD 6)		500,000	500,000	
Meadow Lakes Community Council, Inc. - Community Campus Sports Fields (HD 13-16)		195,000	195,000	
Metlakatla Indian Community - Metlakatla Ketchikan Intertie (HD 1-5)		2,000,000	2,000,000	
~~Metlakatla Indian Community - Waldon Point Road Paving Project (HD 5)~~		~~1,000,000~~	~~1,000,000~~	
Mid Valley Senior Center - Youth Summer Meals Program (HD 13-16)		15,000	15,000	
Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16)		35,000	35,000	
Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion (HD 7-11)		500,000	500,000	
Mount Sanford Tribal		500,000	500,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Consortium - Chistochina Clinic and Multi-Use Facility (HD 6)				
Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III (HD 37)		1,250,000 ~~2,000,000~~	1,250,000 ~~2,000,000~~	
Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance (HD 2)		60,000	60,000	
~~Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility (HD 39)~~		~~300,000~~	~~300,000~~	
Newhalen Tribal Council - Fire Truck Purchase (HD 36)		50,000	50,000	
Newtok Traditional Council - Landfill Design Matching Funds (HD 38)		75,000	75,000	
Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (HD 38)		4,000,000	4,000,000	
Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project (HD 6)		60,000	60,000	
Nine Star Enterprises,		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Inc. - Dropout Recovery Program (HD 17-32)				
Ninilchik Native Descendants - Historical Cabin Restoration (HD 33-35)		50,000	50,000	
North Pole Economic Development Corporation - Public Matching fund (HD 7-11)		50,000	50,000	
North Star Volunteer Fire Department, Inc. - Fire Engine (HD 7-11)		245,000	245,000	
Orutsararmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center (HD 38)		480,000	480,000	
Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center (HD 13-16)		6,000,000	6,000,000	
Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment (HD 33-35)		100,000	100,000	
Perseverance Theatre, Inc. - Facility Upgrades (HD 3-4)		45,000	45,000	
Rainbird Community Broadcasting Corporation - KRBD FM Digital		70,000	70,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Equipment Upgrade (HD 1)				
REACH, Inc. - Asbestos Abatement (HD 3-4)		25,500	25,500	
Retirement Community of Fairbanks - Raven Landing Senior Community Center (HD 7-11)		876,000	876,000	
Ruby Tribal Council - Water Truck Acquisition (HD 6)		80,000	80,000	
Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center (HD 38)		800,000	800,000	
Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance (HD 6)		295,000	295,000	
~~Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades (HD 6)~~		~~567,050~~	~~567,050~~	
Salcha Fair Association - Community Water Well (HD 12)		20,000	20,000	
Salcha's Neighborly Organization - Facility and Computer Network Upgrades (HD 12)		7,000	7,000	
Sealaska Heritage Institute - Southeast Alaska Native		2,000,000 ~~4,000,000~~	2,000,000 ~~4,000,000~~	

	Allocations	Appropriation Items	General Funds	Other Funds
Cultural and Visitor Center (HD 3-4)				
Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement (HD 36)		118,200	118,200	
Shageluk IRA Council - Multi-Purpose Community Services Center (HD 6)		150,000	150,000	
Shiloh Community Housing, Inc. - Transitional Housing Project (HD 17-32)		50,000	50,000	
Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement (HD 2)		50,000	50,000	
Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)		150,000	150,000	
~~Skagway Traditional Council - Completion of Public Utility Building (HD 5)~~		~~200,000~~	~~200,000~~	
Snomads, Inc. - Willard Road Improvements (HD 33-35)		50,000	50,000	
Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms (HD 33-35)		32,700	32,700	
Sons of Norway Hall -		50,000	50,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Lodge No. 23 Hall Renovation and Repair (HD 2)				
~~Setaria Alaska, Inc. Facility Repairs (HD 17-32)~~		~~178,000~~	~~178,000~~	
South Anchorage Baseball Booster Club - Taylar Young Memorial Ballpark Improvements (HD 17-32)		200,000	200,000	
Southcentral Foundation - Wellness Warriors Renovation and Expansion (HD 12-35)		650,000	650,000	
Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance (HD 3-4)		57,000	57,000	
Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles (HD 3-4)		9,700	9,700	
~~Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding (HD 1-5)~~		~~125,000~~	~~125,000~~	
Southeast Conference - Energy Program Coordination (HD 1-5)		255,500	255,500	
Southeast Regional Resource Center, Inc. - Technology Upgrade (HD 3-4)		63,700	63,700	

	Allocations	Appropriation Items	General Funds	Other Funds
Southern Southeast Emergency Training Center, Inc. - Facility Construction (HD 1)		750,000	750,000	
Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade (HD 7-11)		100,000	100,000	
~~Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic (HD 13-16)~~		~~423,000~~	~~423,000~~	
Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van (HD 13-16)		35,000	35,000	
Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van (HD 13-16)		35,000	35,000	
Swim Like A Fish Foundation - Drowning Prevention Public Education Program (HD 1-40)		125,000	125,000	
Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System (HD 7-11)		100,000	100,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Tatitlek IRA Council - Power Generators Repairs and Replacement (HD 5)		26,600	26,600	
Territorial Sportsmen, Inc. - Public Use Cabin Construction (HD 3-4)		60,000	60,000	
The Alaska Zoo - Defibrillators & Equipment (HD 17-32)		4,800	4,800	
The First Tee of Alaska - Youth Program (HD 17-32)		50,000	50,000	
The LeeShore Center - Sewer Pipe Excavation and Window Replacement (HD 33-35)		60,000	60,000	
Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair (HD 6)		100,000	100,000	
Tundra Women's Coalition - Construction of Children's Advocacy Center (HD 38)		600,000	600,000	
United Human Services of Southeast Alaska, Inc. - Non-profit Center (HD 3-4)		120,000	120,000	
United Way of Anchorage - Weed & Seed Program Support (HD 17-32)		50,000	50,000	
United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack		25,000	25,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Advocacy (HD 17-32)				
United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers (HD 17-32)		10,000	10,000	
Upper Susitna Shooters Association - Range Improvements (HD 13-16)		5,000	5,000	
Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program (HD 13-16)		15,000	15,000	
Valdez Senior Citizen Center - Carport Improvements (HD 12)		90,000	90,000	
VSA Arts of Alaska - Boiler Replacement (HD 17-32)		30,000	30,000	
World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	SR	65,000 ~~450,000~~	65,000 ~~450,000~~	
Yukon-Kuskokwim Health Corporation - Long Term Care Facility (HD 38)		8,328,000	8,328,000	
Yukon-Kuskokwim Health Corporation - Sobering Center (HD 38)		475,000	475,000	
Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion (HD 38)		150,000	150,000	

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** Department of Education and Early Development *****				
*****			*****	
Grants to Named Recipients (AS 37.05.316)				
Alaska Gateway School District - Dot Lake School Playground Equipment (HD 6)		30,000	30,000	
Alaska Gateway School District - Tok School Biomass Energy System (HD 6)		325,000	325,000	
Chatham School District - Angoon Elementary School Playground (HD 5)		65,000	65,000	
~~Copper River School District - Copper River Connects (HD 12)~~	SR	~~300,000~~	~~300,000~~	
Southeast Island School District - Port Alexander Generator Replacement (HD 2)		12,000	12,000	
~~Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation (HD 2)~~	SR	~~23,000~~	~~23,000~~	
Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades (HD 6)		40,000	40,000	

	Allocations	Appropriation Items	General Funds	Other Funds
Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation (HD 6)		140,000	140,000	
Yukon Koyukuk School District - Ruby School Playground Equipment (HD 6)		60,000	60,000	

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	134,952,750
*** Total Agency Funding ***	$134,952,750
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	995,000
*** Total Agency Funding ***	$995,000
* * * * * Total Budget * * * * *	$135,947,750

(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	135,947,750
Total Unrestricted General Funds	$135,947,750
Designated General Funds	
Total Designated General Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Federal Funds	
Total Federal Funds	$0
Duplicated Funds	
Total Duplicated Funds	$0

(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 16.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 17 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	
Grants to Named Recipients (AS 37.05.316)				
Alaska Native Heritage Center - Parking Expansion Project 2011 (HD 17-32)		420,000		420,000
Anchorage Museum at Rasmuson Center - Major Maintenance Project (HD 17-32)		2,000,000		2,000,000
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)		600,000		600,000
~~Southeast Alaska State Fair Inc. - Harrict Hall ADA Upgrades for Commercial Passenger Vessel Visitors (HD 5)~~		~~270,000~~		~~270,000~~
Grants to Municipalities (AS 37.05.315)				
Haines - Port Chilkoot		2,910,000		2,910,000

	Allocations	Appropriation Items	General Funds	Other Funds
Cruise Ship Dock Upgrade (HD 5)				
Hoonah - Harbor Improvements (HD 5)		1,000,000		1,000,000
~~Juneau - Centennial Hall Emergency Relief Center Improvements (HD 3-4)~~		~~1,200,000~~		~~1,200,000~~
Juneau - Cruise Ship Dock Improvements (HD 3-4)		9,000,000		9,000,000
Ketchikan - Cruise Ship Berth IV Traffic Signal (HD 1)		1,300,000		1,300,000
Ketchikan - Replace Cruise Ship Berths I and II (HD 1)		10,000,000		10,000,000
~~Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down (HD 2)~~		~~1,250,000~~		~~1,250,000~~
Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation (HD 33-35)		300,000		300,000
Seward - Security and Fire Protection for Commercial Passenger Vessels (HD 33-35)		2,000,000		2,000,000
Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements		4,500,000		4,500,000

	Allocations	Appropriation Items	General Funds	Other Funds
(HD 2)				
Sitka - Crescent Harbor Sidewalk Widening (HD 2)		1,000,000		1,000,000
~~Sitka - Swan Lake Recovery and Improvements (HD 2)~~		~~1,650,000~~		~~1,650,000~~
Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements (HD 5)		4,000,000		4,000,000
Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts (HD 5)		800,000		800,000
Wrangell - Commercial Passenger Vessel Facility (HD 2)		3,250,000		3,250,000
Wrangell - Waterfront Master Plan (HD 2)		75,000		75,000
Grants to Unincorporated Communities (AS 37.05.317)				
~~Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access (HD 5)~~		~~2,000,000~~		~~2,000,000~~

(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1206 Commercial Passenger Vessel Tax	33,410,000
1207 Regional Cruise Ship Impact Fund	16,115,000
*** Total Agency Funding ***	$49,525,000
* * * * * Total Budget * * * * *	$49,525,000

(SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16 of this Act.

Funding Source	Amount
Unrestricted General Funds	
Total Unrestricted General Funds	$0
Designated General Funds	
Total Designated General Funds	$0
Other Non-Duplicated Funds	
1206 Commercial Passenger Vessel Tax	33,410,000
1207 Regional Cruise Ship Impact Fund	16,115,000
Total Other Non-Duplicated Funds	$49,525,000
Federal Funds	
Total Federal Funds	$0
Duplicated Funds	
Total Duplicated Funds	$0

(SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 19.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
*****			*****	
***** **Department of Commerce, Community and Economic Development** *****				
*****			*****	
Grants to Municipalities (AS 37.05.315)				
Klawock - Prince of Wales Island Vocational Education Center (HD 5)		3,200,000		3,200,000
*****			*****	
***** **Department of Education and Early Development** *****				
*****			*****	
Alaska State Library, Archives and Museum Facility Construction (HD 3-4)		18,500,000		18,500,000
Mt Edgecumbe High School Aquatic Facility (HD 1-40)		20,000,000		20,000,000
School Construction Grant Fund (AS 14.11.005)		**128,500,000**		**128,500,000**
Lower Yukon - Alakanuk K-12 School Replacement (HD 39)	46,500,000			
Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (HD 38)	49,900,000			
Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (HD 38)	32,100,000			

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** **Department of Fish and Game** *****				
*****		*****		
Near Island Research Facility (HD 36)		20,000,000		20,000,000
*****		*****		
***** **University of Alaska** *****				
*****		*****		
Kenai Campus - Career and Technical Education Center (HD 33-35)		14,500,000		14,500,000
Kenai Campus - Student Housing (HD 33-35)		16,000,000		16,000,000
Mat-Su Campus - Valley Center for Art & Learning (HD 13-16)		23,500,000		23,500,000
Prince William Sound Community College - Campus Renovation and Renewal (HD 12)		5,000,000		5,000,000
UAA Sports Arena (HD 17-32)		60,000,000		60,000,000
UAF Life Sciences Classroom and Lab Facility (HD 7-11)		88,000,000		88,000,000

(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1008 General Obligation Bonds	3,200,000
*** Total Agency Funding ***	$3,200,000
Department of Education and Early Development	
1008 General Obligation Bonds	167,000,000
*** Total Agency Funding ***	$167,000,000
Department of Fish and Game	
1008 General Obligation Bonds	20,000,000
*** Total Agency Funding ***	$20,000,000
University of Alaska	
1008 General Obligation Bonds	207,000,000
*** Total Agency Funding ***	$207,000,000
* * * * * Total Budget * * * * *	$397,200,000

(SECTION 21 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
Unrestricted General Funds	
Total Unrestricted General Funds	$0
Designated General Funds	
Total Designated General Funds	$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	$0
Federal Funds	
Total Federal Funds	$0
Duplicated Funds	
1008 General Obligation Bonds	397,200,000
Total Duplicated Funds	$397,200,000

(SECTION 22 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation, corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 23.** FUND CAPITALIZATION. (a) The sum of $140,000,000 is appropriated from the general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

(b) The following amounts are appropriated to the election fund required by the federal Help America Vote Act:

(1) interest earned on amounts in the election fund required by the federal Help America Vote Act;

(2) the sum of $1,425,000 from federal receipts;

(3) the sum of $1,550,000 from the general fund.

(c) The sum of $2,400,000 is appropriated from the general fund to the emerging energy technology fund (AS 42.45.375).

(d) The sum of $2,500,000 is appropriated from the general fund to the trauma care fund (AS 18.08.085).

* **Sec. 24.** FUND TRANSFERS. (a) The income earned during fiscal year 2011 on revenue

from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The sum of ~~$50,250,000~~ 25,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(c) The sum of $10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010).

(d) The proceeds from the sale of loans by the Alaska Energy Authority to the Alaska Industrial Development Authority under a memorandum of understanding dated February 17, 2010, estimated to be $20,600,000, are appropriated to the power project fund (AS 42.45.010).

* **Sec. 25.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 26.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) The sum of $4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atqasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000

(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations and maintenance	1,600,000
(10) North Slope Borough	North Slope Borough volunteer search and rescue	250,000

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31, 2010, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

(c) The sum of $14,634,516 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program relating to impact from oil and gas development under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508.

* **Sec. 27.** ALASKA CHILDREN'S TRUST. The sum of $3,000,000 is appropriated from the Alaska children's trust (AS 37.14.200) as a grant to the Alaska Community Foundation for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and neglect for the fiscal year ending June 30, 2011.

* **Sec. 28.** ALASKA ENERGY AUTHORITY. The interest earnings on the renewable energy grant fund (AS 42.45.045), estimated to be $2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for the fiscal year ending June 30, 2011.

* **Sec. 29.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and unobligated balances, estimated to be a total of $1,371,893, of the appropriations made in sec.

1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - $500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - $1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - $2,100,000) are reappropriated to the Alaska Housing Finance Corporation to build or acquire an undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage Public Housing Division, Family Investment Center, client intake and assisted housing office.

(b) The unexpended and unobligated balances, estimated to be a total of $2,963,474, of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - $6,450,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - $11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - $1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - $3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - $500,000) are reappropriated to the Alaska Housing Finance Corporation to demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage.

(c) The sum of $1,700,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2010.

* **Sec. 30.** ALASKA MUNICIPAL BOND BANK AUTHORITY. (a) The sum of $2,450,000 is appropriated from the general fund to the Alaska Municipal Bond Bank Authority to issue a 15-year one percent interest loan to the City of Galena for the following purposes in the amounts stated:

PURPOSE	AMOUNT
(1) to make urgent utility and energy efficiency improvements	$ 350,000
(2) to retire existing debt obligations incurred primarily as a result of the closure of the United States Air Force Base in Galena	2,100,000

(b) It is the intent of the legislature that loan repayments made for the loan described in (a) of this section be paid into the general fund in accordance with the provisions of AS 44.85.270(h).

* **Sec. 31.** DEPARTMENT OF ADMINISTRATION. The sum of $315,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for legal and advocacy services for the fiscal year ending June 30, 2010.

* **Sec. 32.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of $35,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending June 30, 2011.

~~(b) The sum of $250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years ending June 30, 2010, and June 30, 2011.~~

(c) The sum of $2,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Travel Industry Association to finance a national television campaign to promote Alaska and increase the number of visitors to Alaska for the fiscal year ending June 30, 2011.

* **Sec. 33.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balance, not to exceed $5,500,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - $7,000,000) is reappropriated to the Department of Health and Social Services for planning and design of the Alaska Center for Treatment.

* **Sec. 34.** DEPARTMENT OF LAW. (a) The amount necessary for the purpose, not to exceed $12,443,959, is appropriated from the general fund to the Department of Law to pay the principal of the award of damages entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior

Court).

(b) The amount necessary for the purpose, not to exceed $7,029, is appropriated from the general fund to the Department of Law to pay the costs entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

(c) The amount necessary for the purpose, not to exceed $7,482,569.73, is appropriated from the general fund to the Department of Law to pay the award of attorney fees entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

(d) The amount necessary for the purpose, not to exceed $62,356,738, is appropriated from the general fund to the Department of Law to pay the interest on the principal of the award of damages entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

(e) If the amount available for appropriation from the general fund is insufficient to fully fund the appropriations made in (a) - (d) of this section, the amount necessary to fully fund any of the appropriations made in (a) - (d) of this section is appropriated from the budget reserve fund (AS 37.05.540) to the Department of Law for the purpose specified.

(f) It is the intent of the legislature that the Department of Law administer the appropriations made in this section in a manner that minimizes their expenditure.

* **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008, page 70, lines 28 - 32, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Architecture and Engineering for a New Geologic Material Center [IN EAGLE RIVER] - Phase 1 (HD 17-32)	1,500,000	1,500,000

* **Sec. 36.** DEPARTMENT OF REVENUE. The amount necessary for the purpose, estimated to be $4,766,400, is appropriated from the general fund to the Department of Revenue, State Bond Committee, to pay expenses incident to the sale and issuance of general

obligation bonds for library, education, and educational research facilities for the fiscal year ending June 30, 2011.

* **Sec. 37.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of $60,000,000 is appropriated from the Alaska marine highway vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of an Alaska marine highway Alaska class ferry.

(b) It is the intent of the legislature that the new Alaska class ferry be constructed at a shipyard facility located in the state unless the commissioner of transportation and public facilities

(1) determines in writing that there is no shipyard facility located in the state that is equipped or qualified to perform the work required; or

(2) after evaluating the costs and benefits of constructing the vessel in the state, taking into consideration the Alaska bidder preference set out in AS 36.30.170, the interport differential, and the cost implications of foregoing federal aid, determines that construction at a shipyard facility located in the state is not in the best interest of the state.

(c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of $40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway **facility in Ward Cove** [ALL-TIDE LAY-UP FACILITY]	$5,000,000
DeLong Mountain, port expansion EIS completion	500,000
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000

Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Parks Highway reconstruction	1,800,000
Richardson Highway, highway passing lanes, Milepost 265 - 341	5,000,000
Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

	ALLOCATIONS
Alaska Marine Highway: **Alaska Class Ferry** [NEW FAST VEHICLE FERRY #3] (ED 1-5)	25,000,000

(e) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is amended to read:

	ALLOCATIONS
Alaska Marine Highway: **Alaska Class Ferry** [NEW FAST VEHICLE FERRY #4] (ED 1-5)	43,000,000

* **Sec. 38.** OFFICE OF THE GOVERNOR. (a) The sum of $1,700,000 is appropriated from the general fund to the Office of the Governor for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2010.

(b) The sum of $6,500,000 is appropriated from the general fund to the Office of the Governor for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2011.

* **Sec. 39.** HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is

amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Petersburg - Commercial Passenger Vessel Berthing, **Power, Uplands, and Aesthetic Improvements** [AND POWER UPGRADES] (HD 2)	1,250,000	1,250,000

* **Sec. 40.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be $48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - $50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

* **Sec. 41.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated to be a total of $1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - $500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - $1,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger walkway construction and upgrades.

(b) The unexpended and unobligated balance, not to exceed $200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - $500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for fish processing capacity and community cold storage.

(c) The unexpended and unobligated balance, estimated to be $150,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for community projects and improvements.

(d) The unexpended and unobligated balance, not to exceed $150,000, of the

appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and sewer facility upgrade and improvements - $750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power generation planning, design, and construction.

(e) The unexpended and unobligated balance, estimated to be $12,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School District, Angoon van - $40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Chatham School District for equipment purchases and upgrades.

(f) The unexpended and unobligated balances, estimated to be a total of $7,500, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass Community Association, fire hall roof replacement - $15,000) and sec. 1, ch. 3, FSSLA 2005, page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement - $5,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Whale Pass Community Association for community projects and improvements.

(g) The unexpended and unobligated balance, estimated to be $11,800, of the appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries economic development grants) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects, equipment, and improvements.

(h) The unexpended and unobligated balance, estimated to be $37,500, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community Association, road grader - $300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Chatham School District for projects, equipment, and improvements for Angoon schools.

(i) The unexpended and unobligated balances, estimated to be a total of $11,000, of the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association, emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community

Association, building renovation) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for projects, equipment, and improvements for the Angoon head start program.

* **Sec. 42.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to be $80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26 (Chalkyitsik, overhead electrical distribution system wiring renovation - $100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for community projects and improvements.

(b) The unexpended and unobligated balance, estimated to be $53,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal and technical analysis for proposed mini-nuclear power plant - $500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena for community projects and improvements.

(c) The unexpended and unobligated balances, estimated to be a total of $90,000, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new emergency fire truck - $45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12 (Tyonek, fire truck acquisition - $45,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Tyonek for community projects, equipment, and improvements.

* **Sec. 43.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances, estimated to be a total of $61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department facility exhaust and ventilation improvements - $200,000) and sec. 1, ch. 3, FSSLA 2005, page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym floor replacement - $70,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Birch Hill Disaster Communications project and the Fairbanks North Star Borough Library fiber optic project.

(b) The unexpended and unobligated balance, estimated to be $1,792,900, of the

appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park facilities, event - $2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for tourism and community development and an ice park.

* **Sec. 44.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to be $22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View Community Council, purchase fire-fighting equipment and training - $43,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Glacier View Community Council for purchasing fire-fighting equipment, training, and drilling a well to be used as a water source for fire-fighting.

* **Sec. 45.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances, estimated to be a total of $264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive - $100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3 (Matanuska-Susitna Borough, Colony High School running track - $172,502) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire engine for the Greater Palmer Fire Service Area.

* **Sec. 46.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated to be $8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification - $50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Areawide Council for new panels and landscaping beautification for the Veteran's Memorial.

(b) The unexpended and unobligated balance, estimated to be $76,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place, expansion - $90,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to The Children's Place for expansion.

(c) The unexpended and unobligated balance, estimated to be $1,980,000, of the

appropriation made in sec. 52(*l*), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail - $2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

(d) The unexpended and unobligated balance, estimated to be $31,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports complex emergency generators and kitchen - $600,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports complex.

(e) The unexpended and unobligated balance, estimated to be $5,000, of the appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball Fields ground water investigation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

(f) The unexpended and unobligated balances, estimated to be a total of $851,900, of the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of East Susitna Avenue - $125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19 (Wasilla, East Susitna Avenue extension - $750,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue.

(g) The unexpended and unobligated balance, estimated to be $116,600, of the appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line extension - $500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for a new downtown water station.

*** Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be $17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big Lake Chamber of Commerce, community information center - $17,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a

grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

*** Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Service High School Football Field Turf Design **and Construction** (HD 17-32)	500,000	500,000

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - South High School Artificial Turf Field Design **and Construction** (HD 17-32)	500,000	500,000

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Central Middle School Stage Floor Refinishing **and** **Projector Screen, Sound System, and Curtains Replacement and Installation** (HD 17-32)	20,000	20,000

(d) The unexpended and unobligated balance, not to exceed $75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - $95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement

project.

(e) The unexpended and unobligated balance, not to exceed $13,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - $95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community patrol for the fiscal year ending June 30, 2011.

(f) If the amount available for appropriation in (d) and (e) of this section is less than $88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

(g) The unexpended and unobligated balance, estimated to be $4,480, of the appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River Chamber of Commerce, town center revitalization project - $100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library.

* **Sec. 49.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to be $121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33 (Anchorage, West Northern Lights sound barrier wall construction - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret Eagan Sullivan Park improvements.

* **Sec. 50.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not to exceed $99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project - $5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for Cook Inlet tidal power analysis.

(b) The unexpended and unobligated balance, not to exceed $20,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk

and bike path - $210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula Recreation Service Area for replacement of the shower at the Nikiski Pool.

(c) The unexpended and unobligated balance, not to exceed $60,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - $210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River.

(d) The unexpended and unobligated balance, not to exceed $50,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - $210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Central Emergency Services for the off-highway rescue project.

(e) The unexpended and unobligated balance, not to exceed $73,000, of the appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - $210,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire Service Area for the purchase of a new ambulance.

(f) If the amount available for appropriation in (b) - (e) of this section is less than $203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 51.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance, not to exceed $55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - $100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

(b) The unexpended and unobligated balance, not to exceed $45,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system

development - $100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements.

(c) If the amount available for appropriation in (a) and (b) of this section is less than $100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) The unexpended and unobligated balances, estimated to be a total of $41,500, of the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

* **Sec. 52.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to be $1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 - 27 (Homer, Homer City Hall - $2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for renovation of and additions to Homer City Hall.

* **Sec. 53.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to be $6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - $150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities and equipment upgrades.

* **Sec. 54.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

(c) The unexpended and unobligated balances**, estimated to be a total of $462,500,** of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - $27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - $55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - $6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - $15,500), sec. 1, ch. 135, SLA 2000, page

53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - $50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - $26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - $25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - $88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - $58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - $16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - $54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - $7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - $26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2011** [2010].

* **Sec. 55.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be $35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - $250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for purchase of a city vehicle.

* **Sec. 56.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances, estimated to be a total of $2,200,000, of the appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council - $34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget - $11,637,400) are reappropriated to the Legislative Council for repair and renovation of legislative buildings and facilities.

(b) The unexpended and unobligated balance, not to exceed $750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - $19,501,800) is reappropriated to the Legislative Council to conduct for the

legislature an independent third-party scientific and multidisciplinary study of the potential large mine development in the Bristol Bay drainage for the fiscal year ending June 30, 2011.

(c) The unexpended and unobligated balance, not to exceed $800,000 and after the appropriation made in (b) of this section, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - $19,501,800) is reappropriated to the Legislative Budget and Audit Committee for an electrical power procurement practices study and design for the fiscal year ending June 30, 2011.

(d) The unexpended and unobligated balance, after the appropriations made in (b) and (c) of this section, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - $19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

(e) The unexpended and unobligated balances of the appropriations made in sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate and environmental change on the state - $750,000) and sec. 37(e), ch. 15, SLA 2009 (Legislative Council - Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of climate and environmental change on the state) are reappropriated to the Department of Commerce, Community, and Economic Development, office of the commissioner, for addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2010, and June 30, 2011.

* **Sec. 57.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section 13, ch. 29, SLA 2008, page 136, lines 13 - 14, as amended by sec. 7(c), ch. 14, SLA 2009, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
School Construction Grant	**126,193,186**	**126,193,186**
Fund (AS 14.11.005)	**[125,109,759]**	**[125,109,759]**

(b) Section 13, ch. 29, SLA 2008, page 136, lines 22 - 23, is amended to read:

	ALLOCATIONS
Kobuk K-12 Renovation/ Addition (HD 40)	**8,667,420** [7,583,993]

(c) Section 13, ch. 29, SLA 2008, page 136, lines 24 - 25, as amended by sec. 7(a), ch. 14, SLA 2009, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Major Maintenance Grant	**82,716,253**	**82,716,253**
Fund (AS 14.11.007)	**[81,757,216]**	**[81,757,216]**

(d) Section 13, ch. 29, SLA 2008, page 136, lines 28 - 30, is amended to read:

	ALLOCATIONS
Deering K-12 School Improvements, Phase 2 (HD 40)	**995,652** [871,196]

(e) Section 13, ch. 29, SLA 2008, page 137, lines 5 - 7, is amended to read:

	ALLOCATIONS
Hoonah School District Pool and Boiler Room Roof Replacement (HD 5)	**1,063,017** [930,140]

(f) Section 13, ch. 29, SLA 2008, page 137, lines 22 - 24, is amended to read:

	ALLOCATIONS
Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement (HD 39)	**1,717,854** [1,503,123]

(g) Section 13, ch. 29, SLA 2008, page 138, lines 7 - 9, is amended to read:

	ALLOCATIONS
Shungnak K-12 School Improvements Phase 5 (HD 40)	**3,895,790** [3,408,817]

(h) Section 1, ch. 15, SLA 2009, page 4, lines 19 - 20, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Major Maintenance Grant	**43,015,888**	**43,015,888**
Fund (AS 14.11.007)	**[42,443,481]**	**[42,443,481]**

(i) Section 1, ch. 15, SLA 2009, page 4, lines 29 - 31, is amended to read:

ALLOCATIONS	
Evergreen Elementary School Playground Safety Upgrades (HD 2)	**880,798** [770,698]

(j) Section 1, ch. 15, SLA 2009, page 6, lines 11 - 12, is amended to read:

ALLOCATIONS	
Kodiak Schools Seismic Mitigation Project (HD 36)	**3,698,450** [3,236,143]

* **Sec. 58.** CONTINGENCY. (a) The appropriation made in sec. 23(c) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating an emerging energy technology fund at AS 42.45.375.

(b) The appropriation made in sec. 23(d) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating a trauma care fund at AS 18.08.085.

(c) The appropriation made in sec. 29(c) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 369.

(d) The appropriations made in sec. 38 of this Act are contingent on the failure of a version of HB 369 to be passed by the Twenty-Sixth Alaska State Legislature and enacted into law.

(e) If a bill decreasing the tax rate under AS 43.52.210 to an amount less than $46 is passed by the Twenty-Sixth Alaska State Legislature and enacted into law, then the appropriations made in sec. 16 of this Act are reduced in proportion to the amount of a shortfall that is due to a decrease in the tax rate.

(f) The appropriation made in sec. 36 of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 424 relating to general obligation bonds for library, education, and educational research facilities.

(g) The appropriation made in sec. 30(a) of this Act is contingent on an agreement being reached between the Alaska Municipal Bond Bank Authority and the City of Galena that the loan is secured by the city and is subject to the state aid intercept provisions of AS 44.85.170(b).

(h) The appropriation made in sec. 24(d) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of SB 301.

(i) Section 57 of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of SB 237 providing for school construction grants to a regional educational attendance area and extending the deadline for authorizing school construction debt reimbursed by the state.

* **Sec. 59.** LAPSE. (a) The appropriations made in secs. 23, 24, 25(1), and 56(d) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 26, 29, 33, 37(a), 40, 41(e), 41(f), 41(h), 42(a), 42(c), 44, 46(a), 46(b), 47, 49, 50(a) - (e), 51(a), 51(b), 51(d), and 56(a) of this Act are for capital projects and lapse under AS 37.25.020.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

(d) The appropriations made in sec. 34 of this Act lapse June 30, 2014.

* **Sec. 60.** RETROACTIVITY. Sections 29(c) and 38(a) of this Act are retroactive to March 1, 2010.

* **Sec. 61.** Sections 1, 4, 10, 31, 32(b), and 37 of this Act take effect April 19, 2010.

* **Sec. 62.** Sections 29(a), 29(b), 33, and 39 - 56 of this Act take effect June 30, 2010.

* **Sec. 63.** Sections 29(c), 34, 38(a), 58, and 60 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 64.** Except as provided in secs. 61 - 63 of this Act, this Act takes effect July 1, 2010.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 230(FIN) am H, consisting of 179 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate April 18, 2010

Gary Stevens, President of the Senate

ATTEST:

Kirsten Waid, Secretary of the Senate

Passed by the House April 18, 2010

Mike Chenault, Speaker of the House

ATTEST:

Suzi Lowell, Chief Clerk of the House

Approved with line item vetoes by the Governor June 3 20 10

Sean Parnell, Governor of Alaska

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Governor Sean Parnell
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June 21, 2010

The Honorable Mike Chenault
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Chenault,

On this date I have signed the following bill passed by the second session of the Twenty-Sixth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 424(FIN)

"An Act providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of design and construction of library, education, and educational research facilities; and providing for an effective date."

Chapter No. 95, SLA 2010

Sincerely,

Sean Parnell
Governor

Enclosure

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907)465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM May 24, 2010

TO: Suzi Lowell
Chief Clerk

FROM: Patty Rose
Enrolling Secretary

SUBJECT: SCS CSHB 424(FIN)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest error in SCS CSHB 424(FIN), which has been corrected in enrolling:

Page 3, line 29:
Delete the first occurrence of "of"
Insert "as"

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LAWS OF ALASKA

2010

Source
SCS CSHB 424(FIN)

Chapter No.
95

AN ACT

Providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of design and construction of library, education, and educational research facilities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of design and construction of library, education, and educational research facilities; and providing for an effective date.

*** Section 1.** The uncodified law of the State of Alaska is amended by adding a new section to read:

GENERAL OBLIGATION BONDS. For the purpose of paying the cost of design and construction of library, education, and educational research facilities, general obligation bonds of the state in the principal amount of not more than $397,200,000, if ratified by a majority of the qualified voters of the state who vote on the question, shall be issued and sold. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on the bonds. The bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance, except that AS 37.15.040 does not apply. The bonds may be issued and sold at a public or negotiated sale

in the manner, in the amounts or series, and at the time or times that the state bond committee determines after considering market conditions and structuring alternatives.

* **Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to read:

2010 EDUCATION PROJECT FUND. If the issuance of the bonds is ratified by a majority of the qualified voters of the state who vote on the question, a special fund of the state to be known as the "2010 education project fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums.

* **Sec. 3.** The uncodified law of the State of Alaska is amended by adding a new section to read:

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of $38,500,000 is appropriated from the 2010 education project fund to the Department of Education and Early Development to be allocated among the following projects in the amounts listed, subject to reallocation between projects in accordance with AS 37.07.080(e):

PROJECT	AMOUNT
(1) Mount Edgecumbe High School aquatic facility	$20,000,000
(2) State Library, Archives, and Museum facility	18,500,000

* **Sec. 4.** The uncodified law of the State of Alaska is amended by adding a new section to read:

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of $128,500,000 is appropriated from the 2010 education project fund to the Department of Education and Early Development to be awarded as grants for design, construction, and major maintenance for the following public school projects, subject to reallocation between projects in accordance with AS 37.07.080(e):

PROJECT	REAA LOCATION	AMOUNT
(1) Alakanuk K-12 school replacement	Lower Yukon	$46,500,000
(2) Kipnuk K-12 school renovation/addition	Lower Kuskokwim	49,900,000
(3) Kwigillingok K-12 school renovation/addition	Lower Kuskokwim	32,100,000

* **Sec. 5.** The uncodified law of the State of Alaska is amended by adding a new section to read:

UNIVERSITY OF ALASKA. The amount of $207,000,000 is appropriated from the 2010 education project fund to the University of Alaska for the following projects, subject to reallocation between projects in accordance with AS 37.07.080(e):

PROJECT	LOCATION	AMOUNT
(1) Valley center for art and learning	Mat-Su campus	$23,500,000
(2) Community arena and athletic facility	UA-Anchorage	60,000,000
(3) Life science classroom and laboratory facility	UA-Fairbanks	88,000,000
(4) Student housing	Kenai campus	16,000,000
(5) Career and technical education center	Kenai campus	14,500,000
(6) Campus renovation and renewal	Prince William Sound Community College	5,000,000

* **Sec. 6.** The uncodified law of the State of Alaska is amended by adding a new section to read:

DEPARTMENT OF FISH AND GAME. The amount of $20,000,000 is appropriated from the 2010 education project fund to the Department of Fish and Game for the Near Island research facility.

* **Sec. 7.** The uncodified law of the State of Alaska is amended by adding a new section to read:

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The amount of $3,200,000 is appropriated from the 2010 education project fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for the Prince of Wales Island vocational education center.

* **Sec. 8.** The uncodified law of the State of Alaska is amended by adding a new section to

read:

ADVANCE PLANNING. The amount withdrawn from the public facility planning fund (AS 35.10.135) for the purpose of advance planning for the capital improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* **Sec. 9.** The uncodified law of the State of Alaska is amended by adding a new section to read:

LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated balances of the appropriations made in secs. 3 - 7 of this Act lapse under AS 37.25.020 and are appropriated to the state bond committee to redeem bonds sold under this Act. The amounts expended from the general fund to pay the principal, interest, and redemption premium on bonds issued under this Act shall be reimbursed to the general fund from the appropriation made under this section to the extent that the money is not needed to redeem the bonds.

* **Sec. 10.** The uncodified law of the State of Alaska is amended by adding a new section to read:

BALLOT QUESTION. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

PROPOSITION

State General Obligation $397,200,000
Library, Education, and Educational
Research Facilities Bonds

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than $397,200,000 for the purpose of design and construction of library, education, and educational research facilities?

Bonds Yes [ ]

Bonds No [ ]

* **Sec. 11.** This Act takes effect immediately under AS 01.10.070(c).

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 424(FIN), consisting of 4 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House April 18, 2010

Mike Chenault, Speaker of the House

ATTEST:

Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 18, 2010

Gary Stevens, President of the Senate

ATTEST:

Kirsten Waid, Secretary of the Senate

Approved by the Governor June 21 20 10

Sean Parnell, Governor of Alaska

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