

# 2014 Session Fiscal Year 2015

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## Summary of Appropriations



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## COLUMN DEFINITIONS

### OPERATING COLUMNS:

**13 Actuals (FY13 LFD Actual)** – FY13 actual expenditures as adjusted by LFD.

**14 CC (FY14 Conference Committee)** - The FY14 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY14 operating budget bills are included in the Conference Committee column.

**14 Auth (FY14 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus FY14 fiscal notes, updated CC language estimates, operating appropriations made in other bills, reappropriations, and funding carried forward from previous fiscal years.

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY14 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**FY14 SupRPL (14 RPLs + Supplementals)** - FY14 Supplemental appropriations included in all appropriations bills and FY14 Revised Program-Legislature (RPLs). Capital appropriations are excluded from this column.

**14FnlBud (FY14 Final Total Budget)** - Sums the 14MgtPlan and the FY14 SupRPL columns to reflect the total FY14 operating budget, adjusted for vetoes.

**15Adj Base (FY15 Adjusted Base)** - FY14 Management Plan less one-time items, plus FY15 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The FY15 Adjusted Base is the "first cut" of the FY15 budget and is the base to which the governor's and the legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for governor's amendments).

**Enacted (FY15 Enacted)** - The version of the FY15 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or other special appropriations.

**Bills (FY15 Bills)** - FY15 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

**Op in Cap (Operating Appropriations in the Capital Budget)** - Operating budget items appropriated in the capital budget (SB 119).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, Bills, and Op In Cap columns to reflect the total FY15 operating budget. FY15 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.

### CAPITAL COLUMNS:

**GovAmd+** – The Governor's FY15 amended capital budget request plus amendments requested after the statutory 30<sup>th</sup> day deadline.

**GovSupCap+** – The Governor's FY14 supplemental capital budget request plus amendments requested after the statutory 15<sup>th</sup> day deadline.

**GovTotal** – The Governor's total capital budget request in SLA 2014.

**TotalApprop** – All pre-veto capital appropriations passed by the Legislature in SLA 2014.

**Veto** – All capital appropriation line-item vetoes in SLA 2014.

**SLA2014** – All capital appropriations passed in SLA 2014 and signed into law by the Governor (includes line-item vetoes).

**14SupCap** – Total FY14 supplemental capital budget (net of vetoes).

**15Budget** – FY15 effective capital budget (net of vetoes).

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# State of Alaska Fiscal Summary and Supporting Tables

## The Fiscal Summary

**Part 1** of the summary provides a year-to-year comparison by budget category—agency operations, statewide operations, capital appropriations and fund transfers (which include savings)—and by fund category (unrestricted general funds, designated general funds, other state funds and federal funds).

**Part 2** provides approximate balances of the State's savings accounts. Although the legislature has opted not to use the balance of the Permanent Fund Earnings Reserve Account for non-dividend related appropriations, it is included in the table because it is available for appropriation.

**Figure 1**—FY15 General Fund Revenue – Fiscal Sensitivity Chart—offers a means to gauge Alaska's short-term fiscal health at various oil prices. The chart shows that oil must sell for about \$117/barrel in order to produce sufficient revenue to cover the \$5.8 billion FY15 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary).

## Supporting Tables

**Tables 1 through 11** provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue, and various sources of non-oil revenue.

**Tables 2 through 9** show appropriations, categorized as Agency Operations, Statewide Operations, Capital Appropriations, Transfers and Permanent Fund Appropriations. **Table 2** offers a summary of **Tables 3 through 11**, with references to page 1 of the Fiscal Summary and the tables in which detailed information—on non-formula programs, K-12 education, new legislation (fiscal notes), debt service, fund capitalization, special appropriations, fund transfers, capital appropriations, and duplicated authorization—is provided.

**Table 10** shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and withdrawals reduce the need for general funds.

**Table 11** summarizes capital appropriations. The table provides the total for both FY15 and the FY14 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Additional operating and capital reports, as well as the appropriation bills, are included within the Summary of Appropriations.

**State of Alaska Fiscal Summary--FY14 and FY15 (Part 1)**

(\$ millions)

	FY14 BUDGET						FY15 BUDGET						Change in UGF	
	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
<b>REVENUE</b> (Excludes Permanent Fund Earnings) (1)	<b>5,338.9</b>	<b>977.7</b>	<b>6,316.6</b>	<b>589.5</b>	<b>2,971.1</b>	<b>9,877.3</b>	<b>4,522.9</b>	<b>959.6</b>	<b>5,482.5</b>	<b>638.6</b>	<b>3,137.8</b>	<b>9,258.9</b>	<b>(816.0)</b>	<b>-15.3%</b>
Unrestricted General Fund Revenue (Spring 2014) (2)	5,304.0	-	5,304.0	-	-	5,304.0	4,522.9	-	4,522.9	-	-	4,522.9		
Carryforward (3)	34.9	-	34.9	-	1.6	36.5	-	-	-	-	-	-		
Designated General Fund Revenue (4)	-	977.7	977.7	-	-	977.7	-	959.6	959.6	-	-	959.6		
Other State Funds and Federal Receipts	-	-	-	589.5	2,969.5	3,559.0	-	-	-	638.6	3,137.8	3,776.4		
<b>APPROPRIATIONS</b>														
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>6,438.8</b>	<b>743.8</b>	<b>7,182.6</b>	<b>550.8</b>	<b>2,042.1</b>	<b>9,775.5</b>	<b>5,244.5</b>	<b>772.4</b>	<b>6,016.9</b>	<b>3,573.5</b>	<b>2,019.5</b>	<b>11,609.9</b>	<b>(1,194.3)</b>	<b>-18.5%</b>
<b>Agency Operations</b>	<b>4,394.2</b>	<b>721.8</b>	<b>5,116.0</b>	<b>466.2</b>	<b>2,001.4</b>	<b>7,583.6</b>	<b>4,512.9</b>	<b>751.5</b>	<b>5,264.4</b>	<b>517.6</b>	<b>1,991.8</b>	<b>7,773.9</b>	<b>118.7</b>	<b>2.7%</b>
<b>Current Fiscal Year Appropriations</b> (Includes Fiscal Notes)	<b>4,386.2</b>	<b>721.7</b>	<b>5,107.8</b>	<b>466.2</b>	<b>2,001.4</b>	<b>7,575.4</b>	<b>4,492.9</b>	<b>751.5</b>	<b>5,244.4</b>	<b>517.6</b>	<b>1,991.8</b>	<b>7,753.9</b>	<b>106.8</b>	<b>2.4%</b>
Agency Operations (Non-Formula)	2,297.0	647.8	2,944.8	463.2	914.8	4,322.8	2,246.3	642.9	2,889.2	514.7	903.8	4,307.7	(50.6)	-2.2%
K-12 Formula and Pupil Transportation	1,216.2	10.5	1,226.7	-	20.8	1,247.5	1,200.6	10.0	1,210.6	-	20.8	1,231.4	(15.6)	-1.3%
Other Formula Programs	873.0	63.4	936.3	2.8	1,063.9	2,003.0	877.7	74.9	952.5	2.8	1,067.2	2,022.5	4.7	0.5%
Revised Programs Legislatively Approved	-	-	-	0.2	1.9	2.1	-	-	-	-	-	-	-	-
Fiscal Notes (FY14 notes are included in Management Plan)	-	-	-	-	-	-	168.3	23.8	192.1	0.1	0.1	192.2	-	-
Vetoed (non-additive)	(1.4)	-	(1.4)	(0.1)	(0.3)	(1.8)	-	-	-	-	-	-	-	-
Duplicated Authorization (non-additive) (5)	-	-	-	734.7	-	734.7	-	-	-	736.4	-	736.4	-	-
<b>Supplemental Operating Appropriations</b>	<b>8.0</b>	<b>0.1</b>	<b>8.2</b>	<b>0.0</b>	<b>(0.0)</b>	<b>8.2</b>	<b>20.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	11.8	144.6%
<b>Statewide Operations</b>	<b>2,044.6</b>	<b>22.0</b>	<b>2,066.6</b>	<b>84.6</b>	<b>40.8</b>	<b>2,191.9</b>	<b>731.6</b>	<b>20.9</b>	<b>752.4</b>	<b>3,055.9</b>	<b>27.7</b>	<b>3,836.1</b>	<b>(1,313.0)</b>	<b>-64.2%</b>
<b>Current Fiscal Year Appropriations</b>	<b>2,004.2</b>	<b>22.0</b>	<b>2,026.2</b>	<b>61.6</b>	<b>40.8</b>	<b>2,128.5</b>	<b>731.6</b>	<b>20.9</b>	<b>752.4</b>	<b>3,055.9</b>	<b>27.7</b>	<b>3,836.1</b>	<b>(1,272.6)</b>	<b>-63.5%</b>
Debt Service	207.4	20.8	228.2	54.5	17.5	300.1	218.8	19.3	238.1	50.3	5.2	293.7	11.5	5.5%
Fund Capitalization	1,146.0	1.2	1,147.2	7.1	23.3	1,177.5	507.5	1.6	509.1	5.6	22.5	537.1	(638.5)	-55.7%
Local Government Support	60.0	-	60.0	-	-	60.0	52.0	-	52.0	-	-	52.0	(8.0)	-13.3%
Oil & Gas Investment Tax Credits	600.0	-	600.0	-	-	600.0	450.0	-	450.0	-	-	450.0	(150.0)	-25.0%
AIDEA Capitalization (Fiscal Note)	125.0	-	125.0	-	-	125.0	-	-	-	-	-	-	(125.0)	-100.0%
In-State Pipeline Fund	355.0	-	355.0	-	-	355.0	-	-	-	-	-	-	(355.0)	-100.0%
Other Fund Capitalization	6.0	1.2	7.2	7.1	23.3	37.5	5.5	1.6	7.1	5.6	22.5	35.1	(0.5)	-7.0%
Retirement Costs: Actuarial Recommendation	633.8	-	633.8	-	-	633.8	5.2	-	5.2	-	-	5.2	(628.5)	-99.2%
Retirement Costs: Additional Contributions	-	-	-	-	-	-	-	-	-	3,000.0	-	3,000.0	-	-
Special Appropriations	17.1	-	17.1	-	-	17.1	-	-	-	-	-	-	-	-
Duplicated Authorization (non-additive) (5)	-	-	-	42.0	-	42.0	-	-	-	12.1	-	12.1	-	-
<b>Supplemental Statewide Appropriations</b>	<b>40.4</b>	<b>-</b>	<b>40.4</b>	<b>23.0</b>	<b>(0.0)</b>	<b>63.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(40.4)</b>	<b>-100.0%</b>
Debt Service	(15.4)	-	(15.4)	23.0	(0.0)	7.6	-	-	-	-	-	-	-	-
Other Fund Capitalization	52.3	-	52.3	-	-	52.3	-	-	-	-	-	-	-	-
Judgments, Claims and Settlements	3.5	-	3.5	-	-	3.5	-	-	-	-	-	-	-	-
Duplicated Authorization (non-additive) (5)	-	-	-	(22.9)	-	(22.9)	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL APPROPRIATIONS</b>	<b>880.4</b>	<b>219.5</b>	<b>1,099.9</b>	<b>36.8</b>	<b>929.0</b>	<b>2,065.7</b>	<b>594.9</b>	<b>164.5</b>	<b>759.4</b>	<b>65.1</b>	<b>1,118.2</b>	<b>1,942.7</b>	<b>(285.5)</b>	<b>-32.4%</b>
<b>Current Fiscal Year Appropriations</b>	<b>796.2</b>	<b>212.8</b>	<b>1,008.9</b>	<b>34.8</b>	<b>929.0</b>	<b>1,972.7</b>	<b>594.9</b>	<b>164.5</b>	<b>759.4</b>	<b>65.1</b>	<b>1,118.2</b>	<b>1,942.7</b>	<b>(201.3)</b>	<b>-25.3%</b>
Project Appropriations & RPLs (Revised Programs)	769.2	212.8	981.9	34.8	929.0	1,945.7	594.9	164.5	759.4	65.1	1,118.2	1,942.7	(174.3)	-22.7%
Fund Capitalization	27.0	-	27.0	-	-	27.0	-	-	-	-	-	-	(27.0)	-100.0%
Projects Funded with Other Debt Proceeds (non-additive)	-	-	-	35.0	-	35.0	-	-	-	172.5	-	172.5	-	-
Duplicated Authorization (non-additive) (5)	-	-	-	58.3	-	58.3	-	-	-	200.9	-	200.9	-	-
<b>Supplemental Appropriations</b>	<b>84.2</b>	<b>6.8</b>	<b>91.0</b>	<b>2.0</b>	<b>0.0</b>	<b>93.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(91.0)</b>	<b>-100.0%</b>
Capital Projects (net of Duplication)	84.2	6.8	91.0	2.0	-	93.0	-	-	-	-	-	-	-	-
Duplicated Authorization (non-additive) (5)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Money on the Street (includes all fund sources) (6)	880.4	219.5	1,099.9	95.1	929.0	2,124.0	594.9	164.5	759.4	265.9	1,118.2	2,143.5	(285.5)	-32.4%
<b>Pre-Transfers Authorization</b> (unduplicated)	<b>7,319.2</b>	<b>963.3</b>	<b>8,282.5</b>	<b>587.6</b>	<b>2,971.1</b>	<b>11,841.2</b>	<b>5,839.4</b>	<b>936.8</b>	<b>6,776.2</b>	<b>3,638.6</b>	<b>3,137.8</b>	<b>13,552.6</b>	<b>(1,479.8)</b>	<b>-20.2%</b>
<b>Pre-Transfers Surplus/(Deficit)</b>	<b>(1,980.3)</b>	<b>-37.1%</b>	<b>of UGF Revenue</b>				<b>(1,316.5)</b>	<b>-29.1%</b>	<b>of UGF Revenue</b>					

August 29, 2014

# State of Alaska Fiscal Summary--FY14 and FY15 (Part 1)

(\$ millions)

	FY14 BUDGET						FY15 BUDGET						Change in UGF	
	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
<b>Transfers (7)</b>	<b>(266.3)</b>	<b>14.4</b>	<b>(251.8)</b>	<b>1.9</b>	<b>-</b>	<b>(249.9)</b>	<b>67.7</b>	<b>22.8</b>	<b>90.5</b>	<b>(3,000.0)</b>	<b>-</b>	<b>(2,909.5)</b>	<b>334.0</b>	<b>-125.4%</b>
<b>Current Fiscal Year Transfers</b>	<b>(292.1)</b>	<b>14.4</b>	<b>(277.7)</b>	<b>1.9</b>	<b>0.0</b>	<b>(275.7)</b>	<b>67.7</b>	<b>22.8</b>	<b>90.5</b>	<b>(3,000.0)</b>	<b>0.0</b>	<b>(2,909.5)</b>	<b>359.9</b>	<b>-123.2%</b>
Loan Funds	10.0	-	10.0	-	-	10.0	-	-	-	-	-	-	(10.0)	-100.0%
Designated Reserves (Public Education Fund)	1.3	-	1.3	-	-	1.3	58.4	-	58.4	-	-	58.4	57.1	4400.7%
Undesignated Reserves (Alaska Housing Capital Corp)	(374.1)	-	(374.1)	-	-	(374.1)	(63.1)	-	(63.1)	-	-	(63.1)	311.0	-83.1%
Oil & Hazardous Substance Fund	8.7	13.6	22.3	-	-	22.3	8.4	3.4	11.8	-	-	11.8	(0.3)	-3.4%
REAA School Fund	36.2	-	36.2	-	-	36.2	40.0	-	40.0	-	-	40.0	3.8	10.6%
AMHS Fund	0.8	-	0.8	-	-	0.8	0.1	-	0.1	-	-	0.1	(0.7)	-88.9%
Renewable Energy Fund	25.0	-	25.0	-	-	25.0	20.0	-	20.0	-	-	20.0	(5.0)	-20.0%
Other Funds	-	0.8	0.8	1.9	-	2.8	4.0	19.4	23.4	(3,000.0)	-	(2,976.6)		
<b>Supplemental Transfers</b>	<b>25.9</b>	<b>0.0</b>	<b>25.9</b>	<b>0.0</b>	<b>0.0</b>	<b>25.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(25.9)</b>	<b>-100.0%</b>
Undesignated Reserves (Alaska Housing Capital Corp)	(37.5)	-	(37.5)	-	-	(37.5)	-	-	-	-	-	-		
AMHS Fund	2.5	-	2.5	-	-	2.5	-	-	-	-	-	-		
AMHS Vessel Replacement Fund	8.4	-	8.4	-	-	8.4	-	-	-	-	-	-		
Permanent Fund Transfers	52.5	-	52.5	-	-	52.5	-	-	-	-	-	-		
<b>Post-Transfers Authorization (unduplicated)</b>	<b>7,052.9</b>	<b>977.7</b>	<b>8,030.7</b>	<b>589.5</b>	<b>2,971.1</b>	<b>11,591.3</b>	<b>5,907.1</b>	<b>959.6</b>	<b>6,866.8</b>	<b>638.6</b>	<b>3,137.8</b>	<b>10,643.1</b>	<b>(1,145.8)</b>	<b>-16.2%</b>
<b>Post-Transfer Balance to/(from) the SBR (8)</b>	<b>(1,714.1)</b>	<b>-32.1%</b>	<b>of UGF Revenue</b>				<b>(1,384.2)</b>	<b>-30.6%</b>	<b>of UGF Revenue</b>					
<b>Permanent Fund</b>	<b>-</b>	<b>2,062.6</b>	<b>2,062.6</b>	<b>7.2</b>	<b>-</b>	<b>2,069.8</b>	<b>-</b>	<b>2,173.0</b>	<b>2,173.0</b>	<b>8.5</b>	<b>-</b>	<b>2,181.5</b>		
Permanent Fund Dividends	-	1,070.0	1,070.0	-	-	1,070.0	-	1,150.0	1,150.0	-	-	1,150.0		
Deposits to Principal	-	934.0	934.0	-	-	934.0	-	965.0	965.0	-	-	965.0		
Alaska Capital Income Fund	-	20.0	20.0	-	-	20.0	-	22.0	22.0	-	-	22.0		
Other Uses of Earnings (included in op or cap budget) (9)	-	38.6	38.6	7.2	-	45.8	-	36.0	36.0	8.5	-	44.5		
<b>Total Authorization (unduplicated)</b>	<b>7,052.9</b>	<b>3,001.7</b>	<b>10,054.7</b>	<b>589.5</b>	<b>2,971.1</b>	<b>13,615.3</b>	<b>5,907.1</b>	<b>3,096.6</b>	<b>9,003.8</b>	<b>638.6</b>	<b>3,137.8</b>	<b>12,780.1</b>	<b>(1,145.8)</b>	<b>-16.2%</b>
<b>FISCAL YEAR SUMMARY</b>	<b>7,319.2</b>	<b>2,987.3</b>	<b>10,306.5</b>	<b>587.6</b>	<b>2,971.1</b>	<b>13,865.2</b>	<b>5,839.4</b>	<b>3,073.8</b>	<b>8,913.2</b>	<b>3,638.6</b>	<b>3,137.8</b>	<b>15,689.6</b>	<b>(1,479.8)</b>	<b>-20.2%</b>
Agency Operations	4,394.2	721.8	5,116.0	466.2	2,001.4	7,583.6	4,512.9	751.5	5,264.4	517.6	1,991.8	7,773.9	118.7	2.7%
Statewide Operations	2,044.6	22.0	2,066.6	84.6	40.8	2,191.9	731.6	20.9	752.4	3,055.9	27.7	3,836.1	(1,313.0)	-64.2%
<b>Total Operating</b>	<b>6,438.8</b>	<b>743.8</b>	<b>7,182.6</b>	<b>550.8</b>	<b>2,042.1</b>	<b>9,775.5</b>	<b>5,244.5</b>	<b>772.4</b>	<b>6,016.9</b>	<b>3,573.5</b>	<b>2,019.5</b>	<b>11,609.9</b>	<b>(1,194.3)</b>	<b>-18.5%</b>
<b>Capital</b>	<b>880.4</b>	<b>219.5</b>	<b>1,099.9</b>	<b>36.8</b>	<b>929.0</b>	<b>2,065.7</b>	<b>594.9</b>	<b>164.5</b>	<b>759.4</b>	<b>65.1</b>	<b>1,118.2</b>	<b>1,942.7</b>	<b>(285.5)</b>	<b>-32.4%</b>
Unduplicated Appropriation of Permanent Fund Earnings	0.0	2,024.0	2,024.0	0.0	0.0	2,024.0	0.0	2,137.0	2,137.0	0.0	0.0	2,137.0		
<b>Transfers (non-additive)</b>	<b>(266.3)</b>	<b>14.4</b>	<b>(251.8)</b>	<b>1.9</b>	<b>-</b>	<b>(249.9)</b>	<b>67.7</b>	<b>22.8</b>	<b>90.5</b>	<b>(3,000.0)</b>	<b>-</b>	<b>(2,909.5)</b>	<b>334.0</b>	<b>-125.4%</b>

## Notes:

- Although Permanent Fund earnings may be appropriated for any purpose, the legislature traditionally excludes them from the definition of available revenue. Appropriations of Permanent Fund earnings are reported in lines 64-67 of the summary. Permanent Fund earnings and balance information is reported in part 2 of the Fiscal Summary.
- The Department of Revenue's Spring 2014 oil forecast for FY14 is 0.522 mbd at \$106.61 per barrel; the FY15 forecast is 0.498 mbd at \$105.06 per barrel.
- Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multiyear appropriations or reappropriations. Total carryforward into FY15 will be unknown until the close of FY14.
- Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose.
- Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds (which includes repayment of principal) will be reflected in future operating budgets.
- Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- "Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate.
- The post-transfer withdrawal necessary to balance the budget is anticipated to be \$1.7 billion in FY14 and \$1.4 billion in FY15.
- Amounts shown on line 68 can be considered duplicated appropriations—they are included in the operating or capital budgets above. The Designated General Fund column include amounts associated with the dividend program. Amounts in the Other column reflect gross earnings of the Permanent Fund spent for purposes other than operation of the corporation.

August 29, 2014

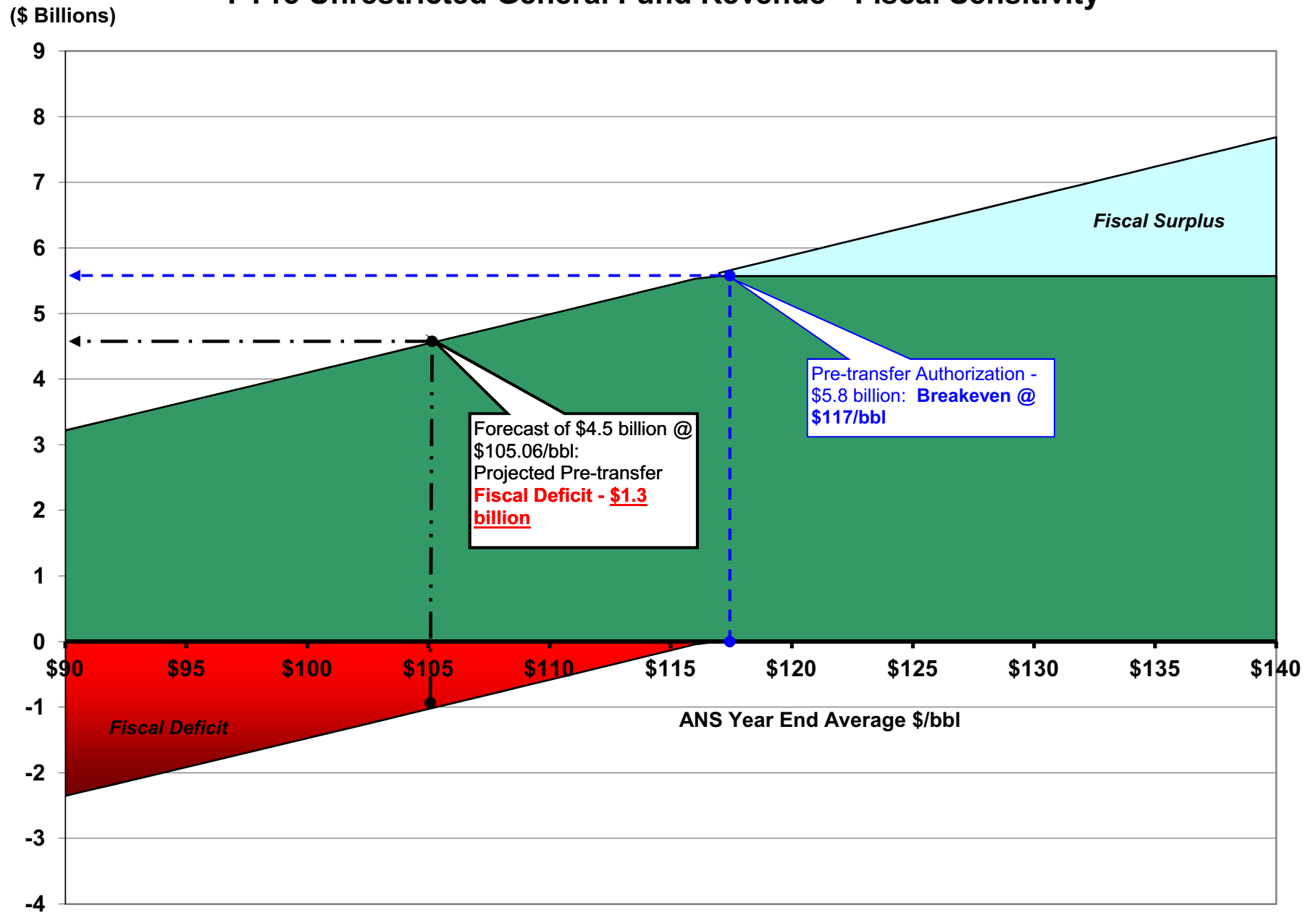
## State of Alaska Fiscal Summary-- FY14 and FY15 (Part 2)

(\$ millions)

### Approximate Balances of Reserve Accounts

	FY14				FY15			
	BoY Balance	In	Out	EoY Balance	BoY Balance	In	Out	EoY Balance
<b>Permanent Fund (no appropriations allowed)</b>	<b>36,616.0</b>	<b>1,282.0</b>	<b>0.0</b>	<b>37,898.0</b>	<b>37,898.0</b>	<b>1,668.0</b>	<b>0.0</b>	<b>39,566.0</b>
<b>Undesignated Reserves</b>	<b>20,844.0</b>	<b>2,563.9</b>	<b>3,760.6</b>	<b>19,647.3</b>	<b>19,647.3</b>	<b>2,908.8</b>	<b>6,584.4</b>	<b>15,971.8</b>
<b>Total Excluding Permanent Fund</b>	<b>16,789.9</b>	<b>631.9</b>	<b>2,125.6</b>	<b>15,296.2</b>	<b>15,296.2</b>	<b>461.8</b>	<b>4,447.4</b>	<b>11,310.7</b>
Constitutional Budget Reserve Fund (cash)	11,620.6	618.2	-	12,238.8	12,238.8	458.9	3,000.0	9,697.7
Statutory Budget Reserve Fund	4,711.3	-	1,714.1	2,997.2	2,997.2	-	1,384.3	1,613.0
Alaska Housing Capital Corporation Fund	458.0	13.7	411.6	60.2	60.2	2.9	63.1	0.0
<b>Permanent Fund Earnings Reserve Account</b>	<b>4,054.1</b>	<b>1,932.0</b>	<b>1,635.0</b>	<b>4,351.1</b>	<b>4,351.1</b>	<b>2,447.0</b>	<b>2,137.0</b>	<b>4,661.1</b>
<b>Designated Reserves</b>	<b>2,729.1</b>	<b>1,418.6</b>	<b>1,393.8</b>	<b>2,753.8</b>	<b>2,753.8</b>	<b>1,474.0</b>	<b>1,435.7</b>	<b>2,792.1</b>
Alaska Capital Income Fund	88.3	72.5	96.9	63.8	63.8	22.0	72.7	13.1
Alaska Higher Education Investment Fund	419.1	26.2	12.0	433.3	433.3	27.1	16.6	443.8
Public Education Fund	1,201.4	1,192.7	1,191.4	1,202.7	1,202.7	1,303.0	1,244.6	1,261.1
Revenue Sharing Fund	180.0	60.0	60.0	180.0	180.0	52.0	60.0	172.0
Power Cost Equalization Endowment	840.2	67.2	33.5	873.9	873.9	69.9	41.7	902.2
<b>Reserves (Excluding Permanent Fund Principal)</b>	<b>23,573.0</b>	<b>3,982.5</b>	<b>5,154.5</b>	<b>22,401.1</b>	<b>22,401.1</b>	<b>4,382.8</b>	<b>8,020.0</b>	<b>18,763.9</b>
Unrestricted General Fund Appropriations				7,052.9				5,907.2
Years of Reserves (Reserves/UGF Appropriations)				3.18				3.18

## FY15 Unrestricted General Fund Revenue - Fiscal Sensitivity



Note: Revenue figures are based on DOR Spring 2014 forecast and include revenue not directly affected by oil prices.

**Table 1. Unrestricted General Fund Revenue Summary**

(\$ millions)

		FY13 Actual	Spring 14 Forecast for FY14	Spring 14 Forecast for FY15
<b><u>Oil Price/Production Forecast</u></b>				
	Price (per barrel)	\$107.57	\$106.61	\$105.06
	ANS Production (million barrels per day)	0.532	0.522	0.498
<b><u>Oil Revenue</u></b>		<b>6,352.0</b>	<b>4,697.9</b>	<b>3,945.9</b>
	Production Tax	4,050.3	2,417.1	1,754.4
	Royalties	1,767.8	1,717.4	1,630.4
	Property Tax	99.3	99.6	97.4
	Corporate Petroleum Income Tax	434.6	463.8	463.7
<b><u>Non-Oil Revenue (Except Investments)</u></b>		<b>551.6</b>	<b>485.0</b>	<b>511.5</b>
	Taxes	361.3	338.2	373.8
	Charges for Services (Marine highways, park fees, land-disposal fees)	28.4	29.8	29.8
	Fines and Forfeitures	15.8	10.4	10.4
	Licenses and Permits	41.9	43.7	43.7
	Rents and Royalties	24.7	22.1	22.2
	Other	79.5	40.8	31.6
<b><u>Investment Revenue</u></b>		<b>28.1</b>	<b>121.1</b>	<b>65.5</b>
<b>Total Unrestricted GF Revenue</b>		<b>6,931.7</b>	<b>5,304.0</b>	<b>4,522.9</b>
	Carryforward	na	34.9	na
<b>Revised Unrestricted GF Revenue Projection</b>		<b>6,931.7</b>	<b>5,338.9</b>	<b>4,522.9</b>

## Table 2. Total FY15 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	General Funds	Other Funds	Federal Funds	Total
<b>Agency Operations Total</b>	8		<b>5,264,440.3</b>	<b>517,600.9</b>	<b>1,991,823.7</b>	<b>7,773,864.9</b>
Total Agency Operations (Non-formula)	9	3	2,889,194.1	514,723.2	903,765.7	4,307,683.0
K-12 Formula Programs (excluding fiscal notes)	10	4	1,210,648.8	-	20,791.0	1,231,439.8
Other Formula Programs	11	4	952,529.7	2,823.8	1,067,195.2	2,022,548.7
Revised Programs Legislative (RPLs)	12	3	-	-	-	-
New Legislation	13	5	192,067.7	53.9	71.8	192,193.4
Duplicated Funds (non-additive)	15	6	-	736,406.5	-	736,406.5
Supplemental Placeholder	30		20,000.0	-	-	20,000.0
<b>Statewide Operations Total</b>	17		<b>752,444.4</b>	<b>3,055,919.2</b>	<b>27,711.0</b>	<b>3,836,074.6</b>
Debt Service	19	7	238,141.3	50,334.2	5,248.3	293,723.8
Fund Capitalization (Excluding Permanent Fund)	20-25	8	509,061.5	5,585.0	22,462.7	537,109.2
Direct Appropriations to Retirement	26	9	5,241.6	3,000,000.0	-	3,005,241.6
Duplicated Funds (non-additive)	29	6	-	12,071.8	-	12,071.8
<b>Total Unduplicated Operating Appropriations</b> (Excluding Permanent Fund)	7		<b>6,016,884.7</b>	<b>3,573,520.1</b>	<b>2,019,534.7</b>	<b>11,609,939.5</b>
<b>Capital Appropriations Total</b>	35	11	<b>759,352.5</b>	<b>65,066.3</b>	<b>1,118,244.9</b>	<b>1,942,663.7</b>
Unduplicated Project Appropriations	37	11	759,352.5	65,066.3	1,118,244.9	1,942,663.7
Duplicated Funds (non-additive)	40	11	-	200,851.5	-	200,851.5
<b>Pre-Transfers Authorization Total</b>	45		<b>6,776,237.2</b>	<b>3,638,586.4</b>	<b>3,137,779.6</b>	<b>13,552,603.2</b>
<b>Transfers (non-additive)</b>	47	10	<b>90,521.9</b>	<b>(3,000,000.0)</b>	<b>0.0</b>	<b>(2,909,478.1)</b>
To/(From) Reserves	50-51	10	(4,739.5)	-	-	(4,739.5)
Other Fund Transfers	52-56	10	95,261.4	(3,000,000.0)	-	(2,904,738.6)
<b>Permanent Fund Appropriations</b>	64		<b>2,172,918.8</b>	<b>8,466.1</b>	<b>0.0</b>	<b>2,181,384.9</b>
Permanent Fund Dividends	65	10	1,150,000.0	-	-	1,150,000.0
Permanent Fund Inflation Proofing and Other Deposits	66	10	965,000.0	-	-	965,000.0
Capital Income Fund	67		22,000.0	-	-	22,000.0
Other Uses of Permanent Fund Earnings	68		35,918.8	8,466.1	-	44,384.9
<b>Total FY15 Authorization (unduplicated)</b>	69		<b>9,003,759.1</b>	<b>638,586.4</b>	<b>3,137,779.6</b>	<b>12,780,125.1</b>

**Table 3. FY15 Non-Formula Agency Operating Appropriations**

Ch. 16, SLA 2014 (Operating-HB 266), Ch. 17, SLA 2014 (Mental Health-HB 267), Ch. 18, SLA 2014 (Capital-SB 119)

(\$ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
<b>Total Unduplicated Agency Operations</b>			<b>2,889,194.1</b>	<b>514,723.2</b>	<b>903,765.7</b>	<b>4,307,683.0</b>
<i>Duplicated Funds</i>				<i>(711,951.5)</i>		<i>(711,951.5)</i>
<b>Subtotal Agency Operations</b>			<b>2,889,194.1</b>	<b>1,226,674.7</b>	<b>903,765.7</b>	<b>5,019,634.5</b>
<b>Subtotal Section 1 (Numbers Section)</b>	16,17	1	<b>2,854,012.5</b>	<b>1,206,585.4</b>	<b>890,765.7</b>	<b>4,951,363.6</b>
<b>Subtotal Language Sections</b>			<b>35,181.6</b>	<b>20,089.3</b>	<b>13,000.0</b>	<b>68,270.9</b>
DOA AOGCC - Settlement of Claims against Bonds	16	14(c)	-	50.0	-	50.0
DCCED AGDC Non-personal Services Funding	16	15(h)	-	4,450.0	-	4,450.0
DCCED ASMI Operations Funding	16	15(h)	7,383.6	14,826.5	4,500.0	26,710.1
DCCED RCA Independent Electrical Utilities in Railbelt Study	18	31(b)	250.0	-	-	250.0
DFG Sport Fisheries Operations Funding from SF Enterprise Account	16	17(b)	-	500.0	-	500.0
DHSS Public Health Play Every Day Campaign	18	34(f)	500.0	-	-	500.0
DMVA Veterans' Memorial Endowment Fund	16	19	-	12.8	-	12.8
DNR Oil & Gas - Cook Inlet Energy Reclamation Bond Interest	16	20(a)	-	150.0	-	150.0
DNR Mining, Land & Water - Mine Reclamation Trust Transfer to Operating	16	20(b)	-	50.0	-	50.0
DNR Mining, Land & Water - Mine Reclamation Bond Settlements	16	20(c)	-	25.0	-	25.0
DNR Forest Management & Development - Reclamation Bond Settlements	16	20(c)	-	25.0	-	25.0
DNR Fire Suppression	16	20(d)	-	-	8,500.0	8,500.0
DOR Child Support Enforcement Operations	16	21	46.0	-	-	46.0
University - License Plate Fees for Alumni Programs	16	22(a)	2.0	-	-	2.0
Fuel Branch-Wide Unallocated	16	23	27,000.0	-	-	27,000.0
<b>Fiscal Notes (Non-additive--Included in Table 5)</b>	16	2	<b>50,743.9</b>	<b>5,720.5</b>	<b>71.8</b>	<b>56,536.2</b>
<b>Revised Programs Legislative (RPLs) (Non-additive)</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Table 4. FY15 Formula Agency Operating Appropriations

Ch. 16, SLA 2014 (Operating-HB 266), Ch. 17, SLA 2014 (Mental Health-HB 267)

(\$ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
<b>Total Unduplicated Formula Programs</b>			<b>2,163,178.5</b>	<b>2,823.8</b>	<b>1,087,986.2</b>	<b>3,253,988.5</b>
<b>Subtotal-DEED K-12 Appropriations</b>			<b>1,210,648.8</b>	<b>0.0</b>	<b>20,791.0</b>	<b>1,231,439.8</b>
K-12 Foundation Program - Base Support	No appropriation required		1,133,874.9	-	20,791.0	1,154,665.9
Pupil Transportation - Base Support	No appropriation required		76,773.9	-	-	76,773.9
<b>Subtotal-Other Formula Appropriations (Non-Duplicated)</b>			<b>952,529.7</b>	<b>2,823.8</b>	<b>1,067,195.2</b>	<b>2,022,548.7</b>
<i>Duplicated Funds</i>				<i>(18,788.4)</i>		<i>(18,788.4)</i>
<b>Subtotal-Other Formula Appropriations</b>			<b>952,529.7</b>	<b>21,612.2</b>	<b>1,067,195.2</b>	<b>2,041,337.1</b>
DOA Unlicensed Vessel Participant Annuity	16	1	50.0	-	-	50.0
DOA Elected Public Officers Retirement System Benefits (EPORS)	16	1	2,098.1	-	-	2,098.1
DCCED Payment in Lieu of Taxes (PILT)	16	1	-	-	10,428.2	10,428.2
DCCED National Forest Receipts	16	1	-	-	600.0	600.0
DCCED Fisheries Taxes	16	1	-	3,600.0	-	3,600.0
DCCED Power Cost Equalization	16	15(f)&(g)	41,355.0	-	-	41,355.0
DEED Boarding Home Grants	16	1	4,710.8	-	-	4,710.8
DEED Youth in Detention	16	1	1,100.0	-	-	1,100.0
DEED Special Schools	16	1	3,693.3	-	-	3,693.3
DEED Alaska Performance Scholarship Awards	16	1	11,000.0	-	-	11,000.0
HSS Children's Services	16,17	1	34,723.4	2,000.0	18,786.9	55,510.3
HSS Health Care Services	16	1	1,471.0	-	-	1,471.0
HSS Public Assistance	16	1	156,871.1	7,969.6	71,111.4	235,952.1
HSS Medicaid Services	16,17	1	694,829.7	8,042.6	966,268.7	1,669,141.0
DMVA National Guard Retirement Benefits	16	1	627.3	-	-	627.3
<b>Fiscal Notes (Non-additive--Included in Table 5)</b>			<b>141,349.3</b>	<b>0.0</b>	<b>0.0</b>	<b>141,349.3</b>
DEED Boarding Home Grants and K-12 Foundation Program (HB 278)	16	Various	141,349.3	-	-	141,349.3
<b>Fund Capitalization (Non-additive--Included in Table 8)</b>			<b>52,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52,000.0</b>
FUND CAPITALIZATION Local Government Support	16	27(b)	52,000.0	-	-	52,000.0

## Table 5. Fiscal Notes Attached to New Legislation

(\$ thousands)

						FY14 All Funds	FY15 General Funds	FY15 Other Funds	FY15 Federal Funds	FY15 Total
<b>TOTAL FISCAL NOTES</b>						72,279.9	113,137.9	3,000,053.9	71.8	3,113,263.6
<i>(Non-Duplicated Agency Operations plus Direct Appropriations to Retirement Less Fund Transfers)</i>										
<b>Agency Operations (Non-duplicated)</b>						72,279.9	192,067.7	53.9	71.8	192,193.4
<i>Duplicated</i>						-	-	(5,666.6)	-	(5,666.6)
<b>Agency Operations (includes duplicated)</b>						72,279.9	192,067.7	5,720.5	71.8	197,860.0
FY15 Formula Fiscal Notes						-	141,349.3	-	-	141,349.3
FY14/FY15 Non-Formula Fiscal Notes						72,279.9	50,718.4	5,720.5	71.8	56,510.7
<b>Direct Appropriations to Retirement</b>						-	-	3,000,000.0	-	3,000,000.0
HB 385	PERS/TRS STATE CONTRIBUTIONS	State Assistance to Retirement Funds / TRS State Assistance	School District TRS	Ch. 52, SLA 2014		-	-	2,000,000.0	-	2,000,000.0
HB 385	PERS/TRS STATE CONTRIBUTIONS	State Assistance to Retirement Funds / PERS State Assistance	All Other PERS	Ch. 52, SLA 2014		-	-	1,000,000.0		1,000,000.0
<b>Fund Transfers (included for informational purposes but excluded from the total)</b>						-	78,929.8	(3,000,000.0)	-	(2,921,070.2)
<b>NOTE:</b> HB 278 EDUCATION (Fiscal Note #36) - The \$43,998.4 UGF deposited in FY15 is net zero because this funding is deposited and disbursed in FY15.						-	-	-	-	-
HB 278	EDUCATION (Fiscal Note #36) (funding appropriated via Capital Bill SB 119)	Fund Transfers	Designated Reserves/Endowments	Public Education Fund	Ch. 15, SLA 2014	-	56,441.2	-	-	56,441.2
SB 169	IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	Fund Transfers	OpSys DGF Transfers (non-add)	Vaccine Assessment Account	Ch. 30, SLA 2014	-	22,488.6	-	-	22,488.6
HB 385	Adjustment to reflect withdrawals from the Constitutional Budget Reserve in order to deposit funding to the Public Employees and the Teachers' Retirement Systems. (Chapter 52, SLA 2014)					-	-	(3,000,000.0)	-	(3,000,000.0)

## Table 5. Fiscal Notes Attached to New Legislation (Formula)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	FY14 All Funds	FY15 General Funds	FY15 Other Funds	FY15 Federal Funds	FY15 Total
<b>Formula Appropriations (HB 278 Education Bill)</b>						-	141,349.3	-	-	141,349.3
HB 278	EDUCATION (funding appropriated via Capital Bill SB 119)	DEED	K-12 Support	Boarding Home Grants	Ch. 15, SLA 2014	-	2,249.5	-	-	2,249.5
HB 278	EDUCATION (funding appropriated via Capital Bill SB 119)	Fund Transfers	Designated Reserves/Endowments	Public Education Fund	Ch. 15, SLA 2014	-	43,998.4	-	-	43,998.4
<p><b>NOTE:</b> Fiscal note #36 deposits a total of \$100.4 million of UGF for FY15 and prefunds FY16. While the FY15 portion (\$43,998.4) will be disbursed to school districts in FY15, the FY16 portion (\$56,441.2) will remain in the Public Education Fund until July 1, 2015 (FY16) and shows as an increase in the Public Education Fund. The details are below.</p> <p><b>FY15 portion - \$43,998.4:</b>  \$37,338.5 for \$150 BSA increase,  \$6,176.0 Correspondence increase  \$483.9 Charter School Size Factor</p> <p><b>FY15 Withdrawal: (\$43,998.4)</b></p> <p><b>FY16 portion - \$56,441.2:</b> (Shown under Table 10. Savings and Fund Transfers Appropriations)  \$43,998.4 - FY15 BSA/Correspondence/Charter School Size Factor Increase plus  \$12,442.8 for additional \$50 BSA increase</p> <p><i>This appropriation associated with HB 278 Ch. 15, SLA 2014 is categorized as formula funding when it is transferred from the Public Education Fund (from which it will flow without further appropriation) to the Department of Education and Early Development (DEED).</i></p>										
HB 278	EDUCATION (funding appropriated via Capital Bill SB 119)	DEED	K-12 Support	Foundation Program	Sec 32b-d, Ch. 15, SLA 2014	-	95,101.4	-	-	95,101.4
<p><i>Funding Breakdown (distributed outside of the BSA in the same way as formula (AADM):</i>  <b>FY15</b> - \$42,953.5  <b>FY16</b> - \$32,243.7  <b>FY17</b> - \$19,904.2</p>										

## Table 5. Fiscal Notes Attached to New Legislation (non-formula)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	FY14 All Funds	FY15 General Funds	FY15 Other Funds	FY15 Federal Funds	FY15 Total
<b>Total</b>						<b>72,279.9</b>	<b>50,718.4</b>	<b>5,720.5</b>	<b>71.8</b>	<b>56,510.7</b>
HB 32	LINE OF BUSINESS ON BUSINESS LICENSE	DCCED	CBPL	CBPL	Ch. 110, SLA 2014	-	8.5	-	-	8.5
HB 140	REGULATIONS: NOTICE, REVIEW, COMMENT	DCCED	CBPL	CBPL	Ch. 87, SLA 2014	-	98.9	-	-	98.9

**Table 5. Fiscal Notes Attached to New Legislation (*non-formula continued*)**

(\$ thousands)

	Bill	Short Title	Agency	Appropriation	Allocation	Chapter	FY14 All Funds	FY15 General Funds	FY15 Other Funds	FY15 Federal Funds	FY15 Total
	HB 140	REGULATIONS: NOTICE, REVIEW, COMMENT	DEC	Administration	Office of the Commissioner	Ch. 87, SLA 2014	-	250.9	-	-	250.9
	HB 140	REGULATIONS: NOTICE, REVIEW, COMMENT	DNR	Administration & Support Services	Commissioner's Office	Ch. 87, SLA 2014	-	112.0	-	-	112.0
	HB 143	COMMERCIAL FISHING CREWMEMBER LICENSES	DF&G	Administration & Support	Administrative Services	Ch. 68, SLA 2014	-	1.4	-	-	1.4
	HB 160	LICENSING OF ATHLETIC TRAINERS	DCCED	CBPL	CBPL	Ch. 36, SLA 2014	-	48.1	-	-	48.1
	HB 193	TOBACCO AND VEHICLE RENTAL TAXES	DOR	Taxation and Treasury	Tax Division	Ch. 74, SLA 2014	-	-	136.7	-	136.7
	HB 210	SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	DEED	Teaching and Learning Support	Student and School Achievement	Ch. 95, SLA 2014	-	14.0	-	-	14.0
	HB 278	EDUCATION <i>(funding appropriated via Capital Bill SB 119)</i>	DOA	Centralized Administrative Services	Personnel	Ch. 15, SLA 2014	-	610.6	-	-	610.6
	HB 278	EDUCATION <i>(funding appropriated via Capital Bill SB 119)</i>	DEED	Education Support Services	School Finance & Facilities	Ch. 15, SLA 2014	-	620.1	-	-	620.1
	HB 278	EDUCATION <i>(funding appropriated via Capital Bill SB 119)</i>	DEED	Teaching and Learning Support	Student and School Achievement	Ch. 15, SLA 2014	-	3,803.9	-	-	3,803.9
	HB 278	EDUCATION <i>(funding appropriated via Capital Bill SB 119)</i>	DEED	Alaska Library and Museums	Library Operations	Ch. 15, SLA 2014	-	5,000.0	-	-	5,000.0
	HB 278	EDUCATION <i>(funding appropriated via Capital Bill SB 119)</i>	DLWD	Agencywide Unallocated	Agencywide Unallocated	Ch. 15, SLA 2014	-	926.7	-	-	926.7
	HB 278	EDUCATION <i>(funding appropriated via Capital Bill SB 119)</i>	UNIV	University of Alaska	Budget Reductions/Additions - Systemwide	Ch. 15, SLA 2014	-	(204.9)	-	-	(204.9)
	HB 278	EDUCATION <i>(funding appropriated via Capital Bill SB 119)</i>	LEG	Budget and Audit Committee	Legislative Audit	Ch. 15, SLA 2014	-	650.0	-	-	650.0
	HB 293	LICENSE PLATES	DOA	Motor Vehicles	Motor Vehicles	Ch. 98, SLA 2014	-	3.2	-	-	3.2
	HB 306	EVAL. INDIRECT EXPENDITURES; TAX CREDITS	DOR	Taxation and Treasury	Tax Division	Ch. 61, SLA 2014	-	400.0	-	-	400.0
	HB 306	EVAL. INDIRECT EXPENDITURES; TAX CREDITS	LEG	Budget and Audit Committee	Legislative Finance	Ch. 61, SLA 2014	-	25.0	-	-	25.0
	HB 316	WORKERS' COMPENSATION MEDICAL FEES * \$13.7 DGF FY14 supplemental also appropriated	DLWD	Workers' Compensation	Workers' Compensation	Ch. 63, SLA 2014	13.7	62.0	-	-	62.0
							*DGF				
	HB 328	BOARD/LICENSING OF MASSAGE THERAPISTS	DCCED	CBPL	CBPL	Ch. 114, SLA 2014	-	69.8	-	-	69.8
	HB 361	LICENSING OF BEHAVIOR ANALYSTS	DCCED	CBPL	CBPL	Ch. 41, SLA 2014	-	46.6	-	-	46.6

**Table 5. Fiscal Notes Attached to New Legislation (*non-formula continued*)**

(\$ thousands)

	Bill	Short Title	Agency	Appropriation	Allocation	Chapter	FY14 All Funds	FY15 General Funds	FY15 Other Funds	FY15 Federal Funds	FY15 Total
	HB 378	MOTOR VEHICLES: REGISTRATION, COMMERCIAL	DOA	Motor Vehicles	Motor Vehicles	Ch. 80, SLA 2014	-	11.4	-	-	11.4
	HCR 15	TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	LEG	Legislative Council	Council and Subcommittees	Legislative Resolve #60	-	8.9	-	-	8.9
	SB 49	MEDICAID PAYMENT FOR ABORTIONS; TERMS	DHSS	Health Care Services	Medical Assistance Administration	Ch. 8, SLA 2014	-	13.7	-	41.5	55.2
	SB 64	OMNIBUS CRIME / CORRECTIONS/RECIDIVISM BILL	DOC	Administration and Support	Office of the Commissioner	Ch. 83, SLA 2014	-	1,728.8	-	-	1,728.8
	SB 64	OMNIBUS CRIME / CORRECTIONS/RECIDIVISM BILL	DOC	Recidivism Reduction Grants	Recidivism Reduction Grants	Ch. 83, SLA 2014	-	500.0	-	-	500.0
	SB 64	OMNIBUS CRIME / CORRECTIONS/RECIDIVISM BILL	DHSS	Behavioral Health	Alcohol Safety Action Program (ASAP)	Ch. 83, SLA 2014	-	403.5	96.5	-	500.0
	SB 64	OMNIBUS CRIME / CORRECTIONS/RECIDIVISM BILL	DHSS	Departmental Support Services	Administrative Support Services	Ch. 83, SLA 2014	-	-	70.7	30.3	101.0
	SB 64	OMNIBUS CRIME / CORRECTIONS/RECIDIVISM BILL	COURTS	Judicial Council	Judicial Council	Ch. 83, SLA 2014	-	197.2	-	-	197.2
	SB 138	GAS PIPELINE; AGDC; OIL & GAS PROD. TAX * \$406.7 AGDC-LNG (Other) FY14 supplemental also appropriated	DCCED	AGDC	Alaska LNG Participation	Ch. 14, SLA 2014	406.7	-	2,999.4	-	2,999.4
							*AGDC-LNG (Other)				-
	SB 138	GAS PIPELINE; AGDC; OIL & GAS PROD. TAX * \$2,025.0 UGF FY14 supplemental also appropriated	DCCED	AEA	Statewide Project Development, Alternative Energy and Efficiency	Ch. 14, SLA 2014	2,025.0	-	-	-	-
							*UGF				-
	SB 138	GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	DNR	Administration & Support Services	North Slope Gas Commercialization	Ch. 14, SLA 2014	-	8,986.7	-	-	8,986.7
	SB 138	GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	DOR	Taxation & Treasury	Tax Division	Ch. 14, SLA 2014	-	750.0	-	-	750.0
	SB 138	GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	DOR	Administration & Support	Natural Gas Commercialization	Ch. 14, SLA 2014	-	-	2,500.0	-	2,500.0
	SB 138	GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	DOT	Design, Engineering and Construction	Statewide Design and Engineering Services	Ch. 14, SLA 2014	-	-	Fund Change (\$70.0) CIP Rcpts \$70.0 AK LNG (I/A)	-	-

**Table 5. Fiscal Notes Attached to New Legislation (*non-formula continued*)**

(\$ thousands)

	Bill	Short Title	Agency	Appropriation	Allocation	Chapter	FY14 All Funds	FY15 General Funds	FY15 Other Funds	FY15 Federal Funds	FY15 Total
	SB 138	GAS PIPELINE; AGDC; OIL & GAS PROD. TAX * \$69,834.5 UGF <i>FY14 supplemental also appropriated</i>	Fund Cap	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund	Ch. 14, SLA 2014	69,834.5	-	-	-	-
							*UGF				-
	SB 169	IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	DHSS	Public Health	Epidemiology	Ch. 30, SLA 2014	-	18,488.6	-	-	18,488.6
	SB 195	POSTSECONDARY EDUCATION LOANS/GRANTS	DEED	Alaska Postsecondary Education Commission	Program Administration & Operations	Ch. 89, SLA 2014	-	82.8	(82.8)	-	-
	SB 218	MUNI BOND BANK; UAF HEAT & PWR PLANT	UNIVERSITY	University of Alaska	Budget Reductions/Additions - Systemwide	Ch. 24, SLA 2014	-	7,000.0	-	-	7,000.0

**Table 5. Fiscal Notes Attached to New Legislation Not Passed or Vetoed by the Governor  
(*excluded from total*)**

(\$ thousands)

	Bill	Short Title	Agency	Appropriation	Allocation	Chapter	FY14 All Funds	FY15 General Funds	FY15 Other Funds	FY15 Federal Funds	FY15 Total
<b>Total</b>							<b>0.0</b>	<b>420.2</b>	<b>0.0</b>	<b>0.0</b>	<b>420.2</b>
	HB 89	AQUATIC INVASIVE SPECIES	DFG	Sport Fisheries	Sport Fisheries	DID NOT PASS	-	299.1	-	-	299.1
	HB 89	AQUATIC INVASIVE SPECIES	DNR	Agriculture	North Latitude Plant Material Center	DID NOT PASS	-	94.1	-	-	94.1
	SJR 23	23 CONST. AM: STUDENT LOAN DEBT	GOV	Elections	Elections	DID NOT PASS	-	1.5	-	-	1.5
	SB 108	CONFIDENTIALITY OF CRIMINAL CASE RECORDS	COURTS	Alaska Court System	Trial Courts	VETOED	-	25.5	-	-	25.5

**Table 6. FY15 Duplicated Authorization**

(\$ thousands)

		General Funds	Other Funds	Federal Funds	Total
<b>Total Duplicated Fund Sources</b>		<b>0.0</b>	<b>949,329.8</b>	<b>0.0</b>	<b>949,329.8</b>
<b>Agency Operations (Duplicated)</b>		<b>0.0</b>	<b>736,406.5</b>	<b>0.0</b>	<b>736,406.5</b>
<b>Code</b>	<b>Fund Source</b>				
1007	Interagency Receipts		356,365.0		356,365.0
1026	Highways Equipment Working Capital Fund		33,534.3		33,534.3
1055	Interagency Oil and Hazardous Waste		781.1		781.1
1061	Capital Improvement Project Receipts		213,086.6		213,086.6
1081	Information Services Funding		38,032.5		38,032.5
1145	Art in Public Places Fund		30.0		30.0
1147	Public Building Fund		17,021.9		17,021.9
1174	University of Alaska Intra-Agency Transfers		58,121.0		58,121.0
1220	Crime Victim Compensation Fund		1,536.7		1,536.7
1229	In-State Natural Gas Pipeline Fund		10,445.1		10,445.1
1232	In-State Natural Gas Pipeline Fund--Interagency		1,882.9		1,882.9
1235	Alaska Liquefied Natural Gas Project Fund		2,999.4		2,999.4
1236	Alaska Liquefied Natural Gas Project Fund I/A		2,570.0		2,570.0
<b>Statewide Operations (Duplicated)</b>		<b>0.0</b>	<b>12,071.8</b>	<b>0.0</b>	<b>12,071.8</b>
<b>Code</b>	<b>Fund Source</b>				
1075	Alaska Clean Water Fund		1,601.7		1,601.7
1100	Alaska Drinking Water Fund		1,691.7		1,691.7
1144	Clean Water Fund Bond Receipts		1,594.2		1,594.2
1159	Drinking Water Fund Bond Receipts		1,684.2		1,684.2
1198	Alaska Fish and Game Revenue Bond Redemption Fund		5,500.0		5,500.0
<b>Capital Budget (Duplicated)</b>		<b>0.0</b>	<b>200,851.5</b>	<b>0.0</b>	<b>200,851.5</b>
<b>Code</b>	<b>Fund Source</b>				
1009	Revenue Bonds		70,000.0		70,000.0
1026	Highways Equipment Working Capital Fund		15,000.0		15,000.0
1061	Capital Improvement Project Receipts		6,303.0		6,303.0
1075	Alaska Clean Water Fund		563.2		563.2
1100	Alaska Drinking Water Fund		2,526.3		2,526.3
1112	International Airports Construction Fund		14,959.0		14,959.0
1147	Public Building Fund		4,000.0		4,000.0
1233	Municipal Bond Bank Bonds		87,500.0		87,500.0

## Table 7. Debt Service/ Reimbursement

Ch. 16, SLA 2014 (Operating-HB 266), Ch. 18, SLA 2014 (Capital-SB 119)

(\$ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
<b>Total FY15 Unduplicated Debt Service/Reimbursement</b>			<b>238,141.3</b>	<b>50,334.2</b>	<b>5,248.3</b>	<b>293,723.8</b>
<i>Duplicated Funds</i>			-	(8,793.4)	-	(8,793.4)
<b>FY15 Debt Service/ Reimbursement</b>			<b>238,141.3</b>	<b>59,127.6</b>	<b>5,248.3</b>	<b>302,517.2</b>
Alaska Clean Water Fund Revenue Bonds	16	25(c)	-	1,601.7	-	1,601.7
Alaska Drinking Water Fund Revenue Bonds	16	25(d)	-	1,691.7	-	1,691.7
Capital Project Debt Reimbursement	16	25(e)	5,472.0	-	-	5,472.0
Certificates of Participation	16	25(f)	4,569.2	-	-	4,569.2
Robert B. Atwood Building	16	25(g)(1)	3,467.0	-	-	3,467.0
Linny Pacillo Parking Garage	16	25(g)(2)	3,303.5	-	-	3,303.5
General Obligation Bonds	16	25(h)	73,270.7	-	4,849.5	78,120.2
International Airport Revenue Bonds	16	25(i)	-	50,334.2	398.8	50,733.0
Municipal Jail Construction Reimbursement	16	25(j)	21,416.5	-	-	21,416.5
School Debt Reimbursement	16	25(k)	126,642.4	-	-	126,642.4
Sport Fish Hatchery Revenue Bonds	16	23(l)	-	5,500.0	-	5,500.0
<b>FY14 Supplemental Debt Service</b>			<b>(15,370.8)</b>	<b>178.4</b>	<b>(21.9)</b>	<b>(15,214.3)</b>
<i>Duplicated Funds</i>			-	(22,859.0)	-	(22,859.0)
General Obligation Bonds	18	23(a)	(15.5)	-	15.5	-
International Airport Revenue Bonds*	18	23(b) & (c)	-	178.4	(37.4)	141.0
International Airport Revenue Bonds* (Non-Dup)	18	23(b) & (c)	-	22,859.0	-	22,859.0
School Debt Reimbursement	18	23(d)	(15,355.3)	-	-	(15,355.3)
* The Alaska International Airport System (AIAS) had a net zero fund change for FY14 in order to increase the amount of Passenger Facility Charges (PFC) and to use a portion of existing AIAS Construction Funds for FY14 debt service payments.						

## Table 8. Fund Capitalization

Ch. 16, SLA 2014 (Operating-HB 266), Ch. 18, SLA 2014 (Capital-SB 119)

(\$ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
<b>Total FY15 Unduplicated Fund Capitalization</b>			<b>509,061.5</b>	<b>5,585.0</b>	<b>22,462.7</b>	<b>537,109.2</b>
<i>Duplicated Funds</i>			-	(3,278.4)	-	(3,278.4)
<b>FY15 Fund Capitalizations</b>			<b>509,061.5</b>	<b>8,863.4</b>	<b>22,462.7</b>	<b>540,387.6</b>
<b>Fund Capitalizations (Non-formula)</b>			<b>457,061.5</b>	<b>8,863.4</b>	<b>22,462.7</b>	<b>488,387.6</b>
Alaska Children's Trust Grant Account	16	27(a)	24.8	-	-	24.8
Disaster Relief Fund	16	27(c) & (d)	5,000.0	-	9,000.0	14,000.0
Oil and Gas Tax Credit Fund	16	27(e)	450,000.0	-	-	450,000.0
Alaska Municipal Bond Bank Authority Reserve Fund	16	27(f)	-	50.0	-	50.0
Alaska Clean Water Fund	16	27(h)	-	1,594.2	7,652.2	9,246.4
Alaska Drinking Water Fund	16	27(i)	-	1,684.2	5,810.5	7,494.7
Alaska Fish and Game Revenue Bond Redemption Fund	16	27(j) & (k)	-	5,500.0	-	5,500.0
Crime Victim Compensation Fund	16	27(m) & (n)	1,536.7	-	-	1,536.7
Election Fund	16	27(o)	-	35.0	-	35.0
Trauma Care Fund	16	27(p)	500.0	-	-	500.0
<b>Fund Capitalizations (Formula)</b>			<b>52,000.0</b>	<b>-</b>	<b>-</b>	<b>52,000.0</b>
Local Government Support / Community Revenue Sharing	16	27(b)	52,000.0	-	-	52,000.0
<b>FY14 Supplemental Fund Capitalizations</b>			<b>52,291.4</b>	<b>-</b>	<b>-</b>	<b>52,291.4</b>
Disaster Relief Fund	18	24(a)	32,456.9	-	-	32,456.9
Alaska Liquefied Natural Gas Project Fund	18	24(c)	69,834.5	-	-	69,834.5
AIDEA Sustainable Energy Transmission & Supply (SETS) Dev. Fund*	18	49	(50,000.0)	-	-	(50,000.0)

\* Up to \$50 million was reappropriated from SETS Fund to the University of Alaska for the Fairbanks Campus Heat & Power Plant.

## Table 9. Direct Appropriations to Retirement

Ch. 16, SLA 2014 (Operating-HB 266), Ch. 18, SLA 2014 (Capital-SB 119)  
(\$ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
<b>FY15 Direct Appropriations to Retirement</b>			<b>5,241.6</b>	<b>3,000,000.0</b>	<b>0.0</b>	<b>3,005,241.6</b>
<b>FY15 Total Direct Appropriations to Retirement</b>			<b>5,241.6</b>	<b>3,000,000.0</b>	<b>-</b>	<b>3,005,241.6</b>
Direct Appropriations to Public Employees Retirement System	18	48(a)	-	1,000,000.0	-	1,000,000.0
Direct Appropriations to Teachers Retirement System	18	48(b)	-	2,000,000.0	-	2,000,000.0
Direct Appropriations to Judicial Retirement System	16	29	5,241.6	-	-	5,241.6

**Table 10. FY15 Reserves and Fund Transfers**

Ch. 16, SLA 2014 (Operating-HB 266), Ch. 18, SLA 2014 (Capital-SB 119)

(\$ thousands)

	Chapter	Section	General Funds	Other Funds	Federal Funds	Total
<b>Total Unduplicated Reserves and Transfers (Excludes Permanent Fund)</b>			<b>90,521.9</b>	<b>(3,000,000.0)</b>	<b>0.0</b>	<b>(2,909,478.1)</b>
<b>FY15 Designated &amp; Undesignated Reserves/Endowments (Operating)</b>			<b>(4,739.5)</b>	<b>-</b>	<b>-</b>	<b>(4,739.5)</b>
Designated Reserves/Endowments			<b>58,360.5</b>	<b>-</b>	<b>-</b>	<b>58,360.5</b>
Public Education Fund Deposits (Non-HB278 Deposits)	16	28(c)	1,202,568.1	-	-	1,202,568.1
Public Education Fund Deposits (Related to HB278) (See Table 5 for Details)	18	10	100,439.6	-	-	100,439.6
Public Education Fund (FY15 Withdrawals)			(1,244,647.2)	-	-	(1,244,647.2)
Undesignated Reserves (UGF Out)			<b>(63,100.0)</b>	<b>-</b>	<b>-</b>	<b>(63,100.0)</b>
Alaska Housing Capital Corporation (AHCC) Receipts (FY15 Withdrawals)			(63,100.0)	-	-	(63,100.0)
<b>FY15 Operating System DGF Transfers (Non-Additive)</b>			<b>94,373.4</b>	<b>-</b>	<b>-</b>	<b>94,373.4</b>
Oil/Hazardous Substance Release Prevention Account	16	28d	9,400.0	-	-	9,400.0
Oil/Hazardous Substance Release Response Account	16	28e	2,400.0	-	-	2,400.0
Alaska Marine Highway System Fund	16	28f	88.7	-	-	88.7
Renewable Energy Grant Fund	16	28g	20,000.0	-	-	20,000.0
Regional Education Attendance Area School Fund	16	28h&i	39,996.1	-	-	39,996.1
Vaccine Assessment Account (SB 169 Fiscal Note--Also Included in Table 5)	16	2	22,488.6	-	-	22,488.6
<b>FY15 Operating System Other Transfers (Non-Additive)</b>			<b>888.0</b>	<b>(3,000,000.0)</b>	<b>-</b>	<b>(2,999,112.0)</b>
Constitutional Budget Reserve	16	48a&b	-	(3,000,000.0)	-	(3,000,000.0)
Fish and Game Fund Receipts	16	28l	888.0	-	-	888.0
<b>FY15 Permanent Fund (excluded from Totals)</b>			<b>2,137,000.0</b>	<b>-</b>	<b>-</b>	<b>2,137,000.0</b>
Permanent Fund Dividend Fund	16	12a	1,150,000.0	-	-	1,150,000.0
Permanent Fund Principal	16	12b	965,000.0	-	-	965,000.0
Alaska Capital Income Fund	16	12d	22,000.0	-	-	22,000.0
<b>FY14 Supplemental Fund Transfers</b>			<b>25,886.9</b>	<b>-</b>	<b>-</b>	<b>25,886.9</b>
Undesignated Reserves (UGF Out)			<b>(37,467.5)</b>	<b>-</b>	<b>-</b>	<b>(37,467.5)</b>
Alaska Housing Capital Corporation (AHCC) Receipts (to AK Cap Income Fund)	18	25b	(37,467.5)	-	-	(37,467.5)
<b>Operating System DGF Transfers (Non-Additive)</b>			<b>10,886.9</b>	<b>-</b>	<b>-</b>	<b>10,886.9</b>
Alaska Marine Highway System Fund	18	21b	2,500.0	-	-	2,500.0
AMHS Vessel Replacement Fund	18	21c	8,386.9	-	-	8,386.9
<b>Permanent Fund Transfers</b>			<b>52,467.5</b>	<b>-</b>	<b>-</b>	<b>52,467.5</b>
Alaska Capital Income Fund	18	25a,b	52,467.5	-	-	52,467.5

## Table 11. Capital Appropriations

Ch. 18, SLA 2014 (Capital-SB 119), Ch. 17, SLA 2014 (Mental Health-HB 267)

(\$ thousands)

	Section	Effective Date	General Funds	Other State Funds	Federal Funds	Total
<b>FY15 Unduplicated Capital Appropriations</b>			<b>759,352.5</b>	<b>65,066.3</b>	<b>1,118,244.9</b>	<b>1,942,663.7</b>
Project Appropriations (SB 119 + HB 267)			759,352.5	265,917.8	1,118,244.9	2,143,515.2
Duplicated Funds			-	(200,851.5)	-	(200,851.5)
<b>FY14 Unduplicated Supplemental Capital</b>			<b>90,973.1</b>	<b>2,000.0</b>	<b>-</b>	<b>92,973.1</b>
Project Appropriations			90,973.1	2,000.0	-	92,973.1
Duplicated Funds			-	-	-	-
<b>Total 2014 Session Capital Appropriations</b>			<b>850,325.6</b>	<b>67,066.3</b>	<b>1,118,244.9</b>	<b>2,035,636.8</b>
Total 2014 Session "Money on the Street" (includes duplicate funds)			850,325.6	267,917.8	1,118,244.9	2,236,488.3
<b>Capital Appropriations by Bill</b>			<b>850,325.6</b>	<b>267,917.8</b>	<b>1,118,244.9</b>	<b>2,236,488.3</b>
<b>Capital Budget Act (Chapter 18, SB 119)</b>			<b>839,625.6</b>	<b>266,267.8</b>	<b>1,118,244.9</b>	<b>2,224,138.3</b>
<b>Project Appropriations (includes duplicated fund sources)</b>			<b>748,652.5</b>	<b>264,267.8</b>	<b>1,118,244.9</b>	<b>2,131,165.2</b>
General Capital Appropriations	1	FY15	748,186.4	264,267.8	1,114,239.3	2,126,693.5
NPR-A Impact Grant Program	29	FY15	-	-	4,005.6	4,005.6
DEED - ACPE Financial Aid Management System Replacement	32(a)	FY15	460.0	-	-	460.0
Grant to Alaska SCTP for Youth Shooting Programs - Ammo and Targets	38(e)	FY15	6.1	-	-	6.1
<b>Fund Capitalization</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
None			-	-	-	-
<b>FY14 Supplemental Capital Appropriations</b>			<b>90,973.1</b>	<b>2,000.0</b>	<b>-</b>	<b>92,973.1</b>
General Supplemental Capital Appropriations	4	FY14	25,373.1	2,000.0	-	27,373.1
DNR - Atwood Building Office Renovations	19(b)	FY14	4,600.0	-	-	4,600.0
Office of Gov - Capitol Remodel Project, Info Tech and Security Improvements	46	FY14	2,000.0	-	-	2,000.0
Legislative Council - Capitol Seismic Retrofit and Exterior Restoration	47	FY14	9,000.0	-	-	9,000.0
University of Alaska/Fairbanks Campus - Heat and Power Plant	49	FY14	50,000.0	-	-	50,000.0
<b>Mental Health Bill (Chapter 17, HB 267)</b>			<b>10,700.0</b>	<b>1,650.0</b>	<b>-</b>	<b>12,350.0</b>
General MH Capital Appropriations	4	FY15	10,700.0	1,650.0	-	12,350.0

## Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY13 while in the FY14 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

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# Operating Budget

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**2014 Legislature - Operating Budget  
Agency Summary - Conference Comm Structure  
Development of the FY14 Budget**

**Numbers and Language**

<b>Agency</b>	<b>[1] 13Actual</b>	<b>[2] 14 CC</b>	<b>[3] 14 Auth</b>	<b>[4] 14MgtPln</b>	<b>[5] 14SupRPL</b>	<b>[6] 14FnlBud</b>	<b>[4] - [2] 14 CC to 14MgtPln</b>	<b>[6] - [4] 14MgtPln to 14FnlBud</b>		
<b>Agency Budgets</b>										
Administration	308,333.8	337,965.2	338,032.0	338,032.0	843.0	338,875.0	66.8	843.0	0.2 %	
Commerce, Community & Econ Dev	192,337.3	204,526.2	210,756.4	210,756.4	6,078.3	216,834.7	6,230.2	3.0 %	6,078.3	2.9 %
Corrections	318,893.3	333,584.3	334,066.8	334,066.8	-219.6	333,847.2	482.5	0.1 %	-219.6	-0.1 %
Education & Early Dev	1,543,658.4	1,564,477.6	1,567,348.6	1,567,348.6	160.0	1,567,508.6	2,871.0	0.2 %	160.0	
Environmental Conservation	80,011.3	85,500.1	87,927.1	87,927.1	959.5	88,886.6	2,427.0	2.8 %	959.5	1.1 %
Fish and Game	188,609.3	217,114.6	218,081.4	218,081.4	0.0	218,081.4	966.8	0.4 %	0.0	
Health & Social Services	2,377,279.3	2,653,426.1	2,665,937.0	2,665,937.0	875.0	2,666,812.0	12,510.9	0.5 %	875.0	
Labor & Workforce Dev	159,350.5	190,763.2	191,706.5	191,706.5	245.0	191,951.5	943.3	0.5 %	245.0	0.1 %
Law	93,208.5	95,252.4	96,922.6	96,922.6	-178.4	96,744.2	1,670.2	1.8 %	-178.4	-0.2 %
Military & Veterans' Affairs	53,412.8	64,513.1	64,471.2	64,471.2	0.0	64,471.2	-41.9	-0.1 %	0.0	
Natural Resources	177,522.1	170,289.4	172,975.0	172,975.0	27,476.3	200,451.3	2,685.6	1.6 %	27,476.3	15.9 %
Public Safety	192,673.3	204,933.9	205,243.7	205,243.7	175.0	205,418.7	309.8	0.2 %	175.0	0.1 %
Revenue	311,625.6	348,322.6	349,314.9	349,314.9	42.0	349,356.9	992.3	0.3 %	42.0	
Transportation	630,652.0	629,234.6	631,041.5	631,041.5	-127.8	630,913.7	1,806.9	0.3 %	-127.8	
University of Alaska	848,003.5	914,223.9	914,222.7	914,222.7	45.8	914,268.5	-1.2		45.8	
Governor	31,384.1	30,296.0	32,898.7	32,898.7	-2,000.0	30,898.7	2,602.7	8.6 %	-2,000.0	-6.1 %
Branch-wide Unallocated Approp	0.0	45,328.5	36,000.0	36,000.0	-10,886.9	25,113.1	-9,328.5	-20.6 %	-10,886.9	-30.2 %
Alaska Court System	110,294.6	114,569.8	114,569.8	114,569.8	-40.0	114,529.8	0.0		-40.0	
Legislature	61,716.5	74,208.2	76,495.5	76,495.5	-9,000.0	67,495.5	2,287.3	3.1 %	-9,000.0	-11.8 %
<b>Total</b>	<b>7,678,966.2</b>	<b>8,278,529.7</b>	<b>8,308,011.4</b>	<b>8,308,011.4</b>	<b>14,447.2</b>	<b>8,322,458.6</b>	<b>29,481.7</b>	<b>0.4 %</b>	<b>14,447.2</b>	<b>0.2 %</b>
<b>Statewide Items</b>										
Debt Service	287,814.0	335,152.8	338,618.2	338,618.2	-15,214.3	323,403.9	3,465.4	1.0 %	-15,214.3	-4.5 %
State Assistance to Retirement	613,865.2	633,780.6	633,780.6	633,780.6	0.0	633,780.6	0.0		0.0	
Special Appropriations	7,060.0	0.0	17,081.3	17,081.3	3,484.3	20,565.6	17,081.3	>999 %	3,484.3	20.4 %
Fund Capitalization	564,619.0	776,009.2	1,181,009.2	1,181,009.2	52,291.4	1,233,300.6	405,000.0	52.2 %	52,291.4	4.4 %
<b>Total</b>	<b>1,473,358.2</b>	<b>1,744,942.6</b>	<b>2,170,489.3</b>	<b>2,170,489.3</b>	<b>40,561.4</b>	<b>2,211,050.7</b>	<b>425,546.7</b>	<b>24.4 %</b>	<b>40,561.4</b>	<b>1.9 %</b>
<b>Statewide Total</b>	<b>9,152,324.4</b>	<b>10,023,472.3</b>	<b>10,478,500.7</b>	<b>10,478,500.7</b>	<b>55,008.6</b>	<b>10,533,509.3</b>	<b>455,028.4</b>	<b>4.5 %</b>	<b>55,008.6</b>	<b>0.5 %</b>

**2014 Legislature - Operating Budget**  
**Agency Summary - Conference Comm Structure**  
**Development of the FY15 Budget**

**Numbers and Language**

Agency	[1] 14MgtPIn	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPIn to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
<b>Agency Budgets</b>										
Administration	338,032.0	338,875.0	347,918.2	347,558.3	625.2	0.0	348,183.5	10,151.5 3.0 %	9,308.5 2.7 %	265.3 0.1 %
Commerce, Community & Econ Dev	210,756.4	216,834.7	207,345.9	204,941.5	3,271.3	4,700.0	212,912.8	2,156.4 1.0 %	-3,921.9 -1.8 %	5,566.9 2.7 %
Corrections	334,066.8	333,847.2	331,095.9	330,811.7	2,228.8	0.0	333,040.5	-1,026.3 -0.3 %	-806.7 -0.2 %	1,944.6 0.6 %
Education & Early Dev	1,567,348.6	1,567,508.6	1,576,178.2	1,547,274.6	150,787.3	0.0	1,698,061.9	130,713.3 8.3 %	130,553.3 8.3 %	121,883.7 7.7 %
Environmental Conservation	87,927.1	88,886.6	88,587.5	87,079.9	250.9	0.0	87,330.8	-596.3 -0.7 %	-1,555.8 -1.8 %	-1,256.7 -1.4 %
Fish and Game	218,081.4	218,081.4	216,071.2	215,271.2	1.4	0.0	215,272.6	-2,808.8 -1.3 %	-2,808.8 -1.3 %	-798.6 -0.4 %
Health & Social Services	2,665,937.0	2,666,812.0	2,669,542.6	2,670,908.7	19,144.8	500.0	2,690,553.5	24,616.5 0.9 %	23,741.5 0.9 %	21,010.9 0.8 %
Labor & Workforce Dev	191,706.5	191,951.5	185,111.5	184,097.6	988.7	0.0	185,086.3	-6,620.2 -3.5 %	-6,865.2 -3.6 %	-25.2
Law	96,922.6	96,744.2	93,458.4	93,401.4	0.0	0.0	93,401.4	-3,521.2 -3.6 %	-3,342.8 -3.5 %	-57.0 -0.1 %
Military & Veterans' Affairs	64,471.2	64,471.2	60,543.2	60,337.7	0.0	0.0	60,337.7	-4,133.5 -6.4 %	-4,133.5 -6.4 %	-205.5 -0.3 %
Natural Resources	172,975.0	200,451.3	168,296.8	167,814.2	9,098.7	0.0	176,912.9	3,937.9 2.3 %	-23,538.4 -11.7 %	8,616.1 5.1 %
Public Safety	205,243.7	205,418.7	208,667.5	206,438.8	0.0	0.0	206,438.8	1,195.1 0.6 %	1,020.1 0.5 %	-2,228.7 -1.1 %
Revenue	349,314.9	349,356.9	371,989.2	372,264.2	3,786.7	0.0	376,050.9	26,736.0 7.7 %	26,694.0 7.6 %	4,061.7 1.1 %
Transportation	631,041.5	630,913.7	630,997.6	629,036.8	0.0	0.0	629,036.8	-2,004.7 -0.3 %	-1,876.9 -0.3 %	-1,960.8 -0.3 %
University of Alaska	914,222.7	914,268.5	917,073.2	918,070.0	6,795.1	0.0	924,865.1	10,642.4 1.2 %	10,596.6 1.2 %	7,791.9 0.8 %
Governor	32,898.7	30,898.7	32,748.9	32,748.9	0.0	0.0	32,748.9	-149.8 -0.5 %	1,850.2 6.0 %	0.0
Branch-wide Unallocated Approp	36,000.0	25,113.1	30,000.0	27,000.0	0.0	0.0	27,000.0	-9,000.0 -25.0 %	1,886.9 7.5 %	-3,000.0 -10.0 %
Alaska Court System	114,569.8	114,529.8	116,441.4	115,479.7	197.2	0.0	115,676.9	1,107.1 1.0 %	1,147.1 1.0 %	-764.5 -0.7 %
Legislature	76,495.5	67,495.5	79,196.2	76,676.2	683.9	0.0	77,360.1	864.6 1.1 %	9,864.6 14.6 %	-1,836.1 -2.3 %
<b>Total</b>	<b>8,308,011.4</b>	<b>8,322,458.6</b>	<b>8,331,263.4</b>	<b>8,287,211.4</b>	<b>197,860.0</b>	<b>5,200.0</b>	<b>8,490,271.4</b>	<b>182,260.0 2.2 %</b>	<b>167,812.8 2.0 %</b>	<b>159,008.0 1.9 %</b>
<b>Statewide Items</b>										
Debt Service	338,618.2	323,403.9	304,517.2	302,517.2	0.0	0.0	302,517.2	-36,101.0 -10.7 %	-20,886.7 -6.5 %	-2,000.0 -0.7 %
State Assistance to Retirement	633,780.6	633,780.6	3,005,241.6	5,241.6	3,000,000.0	0.0	3,005,241.6	2,371,461.0 374.2 %	2,371,461.0 374.2 %	0.0
Special Appropriations	17,081.3	20,565.6	0.0	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	-20,565.6 -100.0 %	0.0
Fund Capitalization	1,181,009.2	1,233,300.6	552,687.6	540,387.6	0.0	0.0	540,387.6	-640,621.6 -54.2 %	-692,913.0 -56.2 %	-12,300.0 -2.2 %
<b>Total</b>	<b>2,170,489.3</b>	<b>2,211,050.7</b>	<b>3,862,446.4</b>	<b>848,146.4</b>	<b>3,000,000.0</b>	<b>0.0</b>	<b>3,848,146.4</b>	<b>1,677,657.1 77.3 %</b>	<b>1,637,095.7 74.0 %</b>	<b>-14,300.0 -0.4 %</b>
<b>Statewide Total</b>	<b>10,478,500.7</b>	<b>10,533,509.3</b>	<b>12,193,709.8</b>	<b>9,135,357.8</b>	<b>3,197,860.0</b>	<b>5,200.0</b>	<b>12,338,417.8</b>	<b>1,859,917.1 17.7 %</b>	<b>1,804,908.5 17.1 %</b>	<b>144,708.0 1.2 %</b>

**2014 Legislature - Operating Budget  
Agency Summary - Conference Comm Structure  
Development of the FY14 Budget**

**Numbers and Language**

<b>Agency</b>	<b>[1] 13Actual</b>	<b>[2] 14 CC</b>	<b>[3] 14 Auth</b>	<b>[4] 14MgtPln</b>	<b>[5] 14SupRPL</b>	<b>[6] 14Fn1Bud</b>	<b>[4] - [2] 14 CC to 14MgtPln</b>	<b>[6] - [4] 14MgtPln to 14Fn1Bud</b>		
Funding Summary										
Unrestricted General (UGF)	5,591,638.4	5,946,816.4	6,390,372.0	6,390,372.0	48,442.4	6,438,814.4	443,555.6	7.5 %	48,442.4	0.8 %
Designated General (DGF)	666,839.7	743,465.8	743,640.1	743,640.1	139.8	743,779.9	174.3		139.8	
Other State Funds (Other)	1,118,882.1	1,294,169.7	1,304,234.0	1,304,234.0	4,561.9	1,308,795.9	10,064.3	0.8 %	4,561.9	0.3 %
Federal Receipts (Fed)	1,774,964.2	2,039,020.4	2,040,254.6	2,040,254.6	1,864.5	2,042,119.1	1,234.2	0.1 %	1,864.5	0.1 %
Non-Additive Items										
Fund Transfers	963,675.1	1,596,360.1	1,748,251.5	1,748,251.5	25,886.9	1,774,138.4	151,891.4	9.5 %	25,886.9	1.5 %
<b>Total</b>	<b>963,675.1</b>	<b>1,596,360.1</b>	<b>1,748,251.5</b>	<b>1,748,251.5</b>	<b>25,886.9</b>	<b>1,774,138.4</b>	<b>151,891.4</b>	<b>9.5 %</b>	<b>25,886.9</b>	<b>1.5 %</b>

**2014 Legislature - Operating Budget  
Agency Summary - Conference Comm Structure  
Development of the FY15 Budget**

**Numbers and Language**

Agency	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget			
Funding Summary													
Unrestricted General (UGF)	6,390,372.0	6,438,814.4	5,116,998.7	5,055,471.7	168,288.2	750.0	5,224,509.9	-1,165,862.1	-18.2 %	-1,214,304.5	-18.9 %	107,511.2	2.1 %
Designated General (DGF)	743,640.1	743,779.9	760,532.6	748,595.3	23,779.5	0.0	772,374.8	28,734.7	3.9 %	28,594.9	3.8 %	11,842.2	1.6 %
Other State Funds (Other)	1,304,234.0	1,308,795.9	4,298,364.8	1,311,827.9	3,005,720.5	4,450.0	4,321,998.4	3,017,764.4	231.4 %	3,013,202.5	230.2 %	23,633.6	0.5 %
Federal Receipts (Fed)	2,040,254.6	2,042,119.1	2,017,813.7	2,019,462.9	71.8	0.0	2,019,534.7	-20,719.9	-1.0 %	-22,584.4	-1.1 %	1,721.0	0.1 %
Non-Additive Items													
Fund Transfers	1,748,251.5	1,774,138.4	-788,307.9	2,211,692.1	-2,921,070.2	-63,100.0	-772,478.1	-2,520,729.6	-144.2 %	-2,546,616.5	-143.5 %	15,829.8	-2.0 %
Total	1,748,251.5	1,774,138.4	-788,307.9	2,211,692.1	-2,921,070.2	-63,100.0	-772,478.1	-2,520,729.6	-144.2 %	-2,546,616.5	-143.5 %	15,829.8	-2.0 %

**2014 Legislature - Operating Budget**  
**Agency Summary - Conference Comm Structure**  
**Development of the FY14 Budget**

**Numbers and Language**  
**Fund Groups: General Funds**

<b>Agency</b>	<b>[1] 13Actual</b>	<b>[2] 14 CC</b>	<b>[3] 14 Auth</b>	<b>[4] 14MgtPln</b>	<b>[5] 14SupRPL</b>	<b>[6] 14Fn1Bud</b>	<b>[4] - [2] 14 CC to 14MgtPln</b>	<b>[6] - [4] 14MgtPln to 14Fn1Bud</b>
<b>Agency Budgets</b>								
Administration	107,049.0	111,847.6	111,709.9	111,709.9	843.0	112,552.9	-137.7 -0.1 %	843.0 0.8 %
Commerce, Community & Econ Dev	127,920.9	139,905.5	140,379.5	140,379.5	1,861.9	142,241.4	474.0 0.3 %	1,861.9 1.3 %
Corrections	300,046.3	313,661.0	314,122.7	314,122.7	-219.6	313,903.1	461.7 0.1 %	-219.6 -0.1 %
Education & Early Dev	1,303,146.7	1,304,153.6	1,306,973.0	1,306,973.0	0.0	1,306,973.0	2,819.4 0.2 %	0.0
Environmental Conservation	46,914.8	49,089.4	51,071.6	51,071.6	0.0	51,071.6	1,982.2 4.0 %	0.0
Fish and Game	87,261.6	90,154.1	90,614.6	90,614.6	0.0	90,614.6	460.5 0.5 %	0.0
Health & Social Services	1,223,718.1	1,309,566.0	1,320,351.2	1,320,351.2	-75.0	1,320,276.2	10,785.2 0.8 %	-75.0
Labor & Workforce Dev	65,246.4	68,424.9	68,941.0	68,941.0	245.0	69,186.0	516.1 0.8 %	245.0 0.4 %
Law	65,422.1	64,518.5	66,103.6	66,103.6	-178.4	65,925.2	1,585.1 2.5 %	-178.4 -0.3 %
Military & Veterans' Affairs	22,802.9	22,455.8	22,326.3	22,326.3	48.0	22,374.3	-129.5 -0.6 %	48.0 0.2 %
Natural Resources	120,457.8	106,877.8	109,029.5	109,029.5	27,451.3	136,480.8	2,151.7 2.0 %	27,451.3 25.2 %
Public Safety	171,586.2	178,736.6	179,011.6	179,011.6	175.0	179,186.6	275.0 0.2 %	175.0 0.1 %
Revenue	41,125.0	42,585.4	43,274.2	43,274.2	35.0	43,309.2	688.8 1.6 %	35.0 0.1 %
Transportation	363,937.1	351,475.0	351,809.2	351,809.2	-127.8	351,681.4	334.2 0.1 %	-127.8
University of Alaska	642,465.7	676,773.4	676,772.2	676,772.2	45.8	676,818.0	-1.2	45.8
Governor	30,656.4	29,568.6	32,171.1	32,171.1	-2,000.0	30,171.1	2,602.5 8.8 %	-2,000.0 -6.2 %
Branch-wide Unallocated Approp	0.0	41,506.7	36,000.0	36,000.0	-10,886.9	25,113.1	-5,506.7 -13.3 %	-10,886.9 -30.2 %
Alaska Court System	107,511.6	111,092.3	111,092.3	111,092.3	-40.0	111,052.3	0.0	-40.0
Legislature	61,336.9	73,805.2	76,092.5	76,092.5	-9,000.0	67,092.5	2,287.3 3.1 %	-9,000.0 -11.8 %
<b>Total</b>	<b>4,888,605.5</b>	<b>5,086,197.4</b>	<b>5,107,846.0</b>	<b>5,107,846.0</b>	<b>8,177.3</b>	<b>5,116,023.3</b>	<b>21,648.6 0.4 %</b>	<b>8,177.3 0.2 %</b>
<b>Statewide Items</b>								
Debt Service	218,516.6	228,152.8	228,152.8	228,152.8	-15,370.8	212,782.0	0.0	-15,370.8 -6.7 %
State Assistance to Retirement	613,865.2	633,780.6	633,780.6	633,780.6	0.0	633,780.6	0.0	0.0
Special Appropriations	7,060.0	0.0	17,081.3	17,081.3	3,484.3	20,565.6	17,081.3 >999 %	3,484.3 20.4 %
Fund Capitalization	530,430.8	742,151.4	1,147,151.4	1,147,151.4	52,291.4	1,199,442.8	405,000.0 54.6 %	52,291.4 4.6 %
<b>Total</b>	<b>1,369,872.6</b>	<b>1,604,084.8</b>	<b>2,026,166.1</b>	<b>2,026,166.1</b>	<b>40,404.9</b>	<b>2,066,571.0</b>	<b>422,081.3 26.3 %</b>	<b>40,404.9 2.0 %</b>
<b>Statewide Total</b>	<b>6,258,478.1</b>	<b>6,690,282.2</b>	<b>7,134,012.1</b>	<b>7,134,012.1</b>	<b>48,582.2</b>	<b>7,182,594.3</b>	<b>443,729.9 6.6 %</b>	<b>48,582.2 0.7 %</b>

**2014 Legislature - Operating Budget**  
**Agency Summary - Conference Comm Structure**  
**Development of the FY15 Budget**

**Numbers and Language**  
**Fund Groups: General Funds**

Agency	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14Fn1Bud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget			
Agency Budgets													
Administration	111,709.9	112,552.9	113,191.9	112,832.0	625.2	0.0	113,457.2	1,747.3	1.6 %	904.3	0.8 %	265.3	0.2 %
Commerce, Community & Econ Dev	140,379.5	142,241.4	138,588.9	122,099.6	271.9	250.0	122,621.5	-17,758.0	-12.6 %	-19,619.9	-13.8 %	-15,967.4	-11.5 %
Corrections	314,122.7	313,903.1	310,936.6	310,652.4	2,228.8	0.0	312,881.2	-1,241.5	-0.4 %	-1,021.9	-0.3 %	1,944.6	0.6 %
Education & Early Dev	1,306,973.0	1,306,973.0	1,315,400.0	1,286,496.4	150,870.1	0.0	1,437,366.5	130,393.5	10.0 %	130,393.5	10.0 %	121,966.5	9.3 %
Environmental Conservation	51,071.6	51,071.6	50,712.4	49,204.8	250.9	0.0	49,455.7	-1,615.9	-3.2 %	-1,615.9	-3.2 %	-1,256.7	-2.5 %
Fish and Game	90,614.6	90,614.6	89,205.1	88,405.1	1.4	0.0	88,406.5	-2,208.1	-2.4 %	-2,208.1	-2.4 %	-798.6	-0.9 %
Health & Social Services	1,320,351.2	1,320,276.2	1,328,734.4	1,328,751.5	18,905.8	500.0	1,348,157.3	27,806.1	2.1 %	27,881.1	2.1 %	19,422.9	1.5 %
Labor & Workforce Dev	68,941.0	69,186.0	68,100.3	67,086.4	988.7	0.0	68,075.1	-865.9	-1.3 %	-1,110.9	-1.6 %	-25.2	
Law	66,103.6	65,925.2	63,160.2	62,003.2	0.0	0.0	62,003.2	-4,100.4	-6.2 %	-3,922.0	-5.9 %	-1,157.0	-1.8 %
Military & Veterans' Affairs	22,326.3	22,374.3	25,050.8	24,845.3	0.0	0.0	24,845.3	2,519.0	11.3 %	2,471.0	11.0 %	-205.5	-0.8 %
Natural Resources	109,029.5	136,480.8	104,632.7	104,025.1	9,098.7	0.0	113,123.8	4,094.3	3.8 %	-23,357.0	-17.1 %	8,491.1	8.1 %
Public Safety	179,011.6	179,186.6	181,595.0	177,966.3	0.0	0.0	177,966.3	-1,045.3	-0.6 %	-1,220.3	-0.7 %	-3,628.7	-2.0 %
Revenue	43,274.2	43,309.2	42,005.3	42,488.6	1,150.0	0.0	43,638.6	364.4	0.8 %	329.4	0.8 %	1,633.3	3.9 %
Transportation	351,809.2	351,681.4	349,633.1	346,772.3	0.0	0.0	346,772.3	-5,036.9	-1.4 %	-4,909.1	-1.4 %	-2,860.8	-0.8 %
University of Alaska	676,772.2	676,818.0	679,502.7	680,499.5	6,795.1	0.0	687,294.6	10,522.4	1.6 %	10,476.6	1.5 %	7,791.9	1.1 %
Governor	32,171.1	30,171.1	32,020.3	32,020.3	0.0	0.0	32,020.3	-150.8	-0.5 %	1,849.2	6.1 %	0.0	
Branch-wide Unallocated Approp	36,000.0	25,113.1	30,000.0	27,000.0	0.0	0.0	27,000.0	-9,000.0	-25.0 %	1,886.9	7.5 %	-3,000.0	-10.0 %
Alaska Court System	111,092.3	111,052.3	113,048.8	112,187.1	197.2	0.0	112,384.3	1,292.0	1.2 %	1,332.0	1.2 %	-664.5	-0.6 %
Legislature	76,092.5	67,092.5	78,793.2	76,286.7	683.9	0.0	76,970.6	878.1	1.2 %	9,878.1	14.7 %	-1,822.6	-2.3 %
Total	5,107,846.0	5,116,023.3	5,114,311.7	5,051,622.6	192,067.7	750.0	5,244,440.3	136,594.3	2.7 %	128,417.0	2.5 %	130,128.6	2.5 %
Statewide Items													
Debt Service	228,152.8	212,782.0	238,141.3	238,141.3	0.0	0.0	238,141.3	9,988.5	4.4 %	25,359.3	11.9 %	0.0	
State Assistance to Retirement	633,780.6	633,780.6	5,241.6	5,241.6	0.0	0.0	5,241.6	-628,539.0	-99.2 %	-628,539.0	-99.2 %	0.0	
Special Appropriations	17,081.3	20,565.6	0.0	0.0	0.0	0.0	0.0	-17,081.3	-100.0 %	-20,565.6	-100.0 %	0.0	
Fund Capitalization	1,147,151.4	1,199,442.8	519,836.7	509,061.5	0.0	0.0	509,061.5	-638,089.9	-55.6 %	-690,381.3	-57.6 %	-10,775.2	-2.1 %
Total	2,026,166.1	2,066,571.0	763,219.6	752,444.4	0.0	0.0	752,444.4	-1,273,721.7	-62.9 %	-1,314,126.6	-63.6 %	-10,775.2	-1.4 %
Statewide Total	7,134,012.1	7,182,594.3	5,877,531.3	5,804,067.0	192,067.7	750.0	5,996,884.7	-1,137,127.4	-15.9 %	-1,185,709.6	-16.5 %	119,353.4	2.0 %

**2014 Legislature - Operating Budget  
Agency Summary - Conference Comm Structure  
Development of the FY14 Budget**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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<b>Agency</b>	<b>[1] 13Actual</b>	<b>[2] 14 CC</b>	<b>[3] 14 Auth</b>	<b>[4] 14MgtPln</b>	<b>[5] 14SupRPL</b>	<b>[6] 14FnlBud</b>	<b>[4] - [2] 14 CC to 14MgtPln</b>	<b>[6] - [4] 14MgtPln to 14FnlBud</b>
Funding Summary								
Unrestricted General (UGF)	5,591,638.4	5,946,816.4	6,390,372.0	6,390,372.0	48,442.4	6,438,814.4	443,555.6    7.5 %	48,442.4    0.8 %
Designated General (DGF)	666,839.7	743,465.8	743,640.1	743,640.1	139.8	743,779.9	174.3	139.8
Non-Additive Items								
Fund Transfers	963,675.1	1,594,415.7	1,746,307.1	1,746,307.1	25,886.9	1,772,194.0	151,891.4    9.5 %	25,886.9    1.5 %
<b>Total</b>	<b>963,675.1</b>	<b>1,594,415.7</b>	<b>1,746,307.1</b>	<b>1,746,307.1</b>	<b>25,886.9</b>	<b>1,772,194.0</b>	<b>151,891.4    9.5 %</b>	<b>25,886.9    1.5 %</b>

**2014 Legislature - Operating Budget**  
**Agency Summary - Conference Comm Structure**  
**Development of the FY15 Budget**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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Agency	[1] 14MgtPln	[2] 14FnIBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnIBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget			
Funding Summary													
Unrestricted General (UGF)	6,390,372.0	6,438,814.4	5,116,998.7	5,055,471.7	168,288.2	750.0	5,224,509.9	-1,165,862.1	-18.2 %	-1,214,304.5	-18.9 %	107,511.2	2.1 %
Designated General (DGF)	743,640.1	743,779.9	760,532.6	748,595.3	23,779.5	0.0	772,374.8	28,734.7	3.9 %	28,594.9	3.8 %	11,842.2	1.6 %
Non-Additive Items													
Fund Transfers	1,746,307.1	1,772,194.0	2,211,692.1	2,211,692.1	78,929.8	-63,100.0	2,227,521.9	481,214.8	27.6 %	455,327.9	25.7 %	15,829.8	0.7 %
Total	1,746,307.1	1,772,194.0	2,211,692.1	2,211,692.1	78,929.8	-63,100.0	2,227,521.9	481,214.8	27.6 %	455,327.9	25.7 %	15,829.8	0.7 %

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY14 Budget**

**Numbers and Language  
Not Including Non-Additive Items**

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
<b>Total</b>	10,115,999.5	11,619,832.4	12,226,752.2	12,226,752.2	80,895.5	12,307,647.7	606,919.8	5.2 %	80,895.5	0.7 %
<u>Objects of Expenditure</u>										
Personal Services	2,417,757.3	2,573,693.7	2,577,763.4	2,571,203.0	10,921.8	2,582,124.8	-2,490.7	-0.1 %	10,921.8	0.4 %
Travel	75,998.8	80,534.7	81,191.1	81,496.0	2,013.2	83,509.2	961.3	1.2 %	2,013.2	2.5 %
Services	1,745,182.6	1,814,411.7	1,837,260.6	1,792,122.2	51,237.8	1,843,360.0	-22,289.5	-1.2 %	51,237.8	2.9 %
Commodities	286,847.9	277,874.0	278,215.0	281,682.0	3,578.9	285,260.9	3,808.0	1.4 %	3,578.9	1.3 %
Capital Outlay	44,511.3	50,798.7	51,065.6	53,258.3	702.1	53,960.4	2,459.6	4.8 %	702.1	1.3 %
Grants, Benefits	3,690,508.3	4,002,810.9	4,021,569.1	4,030,637.9	-14,330.8	4,016,307.1	27,827.0	0.7 %	-14,330.8	-0.4 %
Miscellaneous	1,855,193.3	2,819,708.7	3,379,687.4	3,416,352.8	26,772.5	3,443,125.3	596,644.1	21.2 %	26,772.5	0.8 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,741,005.2	1,999,636.3	1,999,936.3	1,999,936.3	1,456.6	2,001,392.9	300.0		1,456.6	0.1 %
1003 G/F Match (UGF)	563,337.9	572,836.9	572,115.1	572,115.1	0.0	572,115.1	-721.8	-0.1 %	0.0	
1004 Gen Fund (UGF)	4,595,434.2	5,187,903.0	5,342,217.9	5,342,217.9	59,404.3	5,401,622.2	154,314.9	3.0 %	59,404.3	1.1 %
1005 GF/Prgm (DGF)	107,080.5	133,576.8	133,555.2	133,555.2	0.0	133,555.2	-21.6		0.0	
1007 I/A Rcpts (Other)	324,898.9	360,781.2	361,039.8	361,039.8	-24.9	361,014.9	258.6	0.1 %	-24.9	
1008 G/O Bonds (Other)	133.8	0.0	3,465.4	3,465.4	0.0	3,465.4	3,465.4	>999 %	0.0	
1013 Al/Drg RLF (Fed)	0.0	2.0	2.0	2.0	0.0	2.0	0.0		0.0	
1014 Donat Comm (Fed)	268.4	377.3	376.7	376.7	0.0	376.7	-0.6	-0.2 %	0.0	
1016 CSSD Fed (Fed)	1,800.0	1,800.0	1,800.0	1,800.0	0.0	1,800.0	0.0		0.0	
1017 Group Ben (Other)	20,942.1	23,504.0	23,503.8	23,503.8	0.0	23,503.8	-0.2		0.0	
1018 EVOS Civil (Other)	1,731.8	3,697.7	3,697.5	3,697.5	0.0	3,697.5	-0.2		0.0	
1021 Agric RLF (DGF)	2,229.1	2,536.0	2,536.0	2,536.0	0.0	2,536.0	0.0		0.0	
1023 FICA Acct (Other)	139.5	170.4	170.4	170.4	0.0	170.4	0.0		0.0	
1024 Fish/Game (Other)	20,569.9	24,029.8	24,016.2	24,016.2	0.0	24,016.2	-13.6	-0.1 %	0.0	
1026 HwyCapital (Other)	32,815.3	33,442.2	33,441.2	33,441.2	0.0	33,441.2	-1.0		0.0	
1027 IntAirport (Other)	96,565.0	131,996.2	131,986.7	131,986.7	21,037.4	153,024.1	-9.5		21,037.4	15.9 %
1029 PERS Trust (Other)	33,779.5	43,177.5	43,177.0	43,177.0	0.0	43,177.0	-0.5		0.0	
1030 School Fnd (DGF)	21,600.0	20,800.0	20,800.0	20,800.0	0.0	20,800.0	0.0		0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY15 Budget**

**Numbers and Language  
Not Including Non-Additive Items**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14Fn1Bud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
<b>Total</b>	12,226,752.2	12,307,647.7	11,405,401.9	11,347,049.9	276,789.8	-57,900.0	11,565,939.7	-660,812.5	-5.4 %	-741,708.0	-6.0 %	160,537.8	1.4 %
<u>Objects of Expenditure</u>													
Personal Services	2,571,203.0	2,582,124.8	2,563,258.8	2,561,862.9	5,652.9	0.0	2,567,515.8	-3,687.2	-0.1 %	-14,609.0	-0.6 %	4,257.0	0.2 %
Travel	81,496.0	83,509.2	78,988.2	76,146.1	1,182.0	400.0	77,728.1	-3,767.9	-4.6 %	-5,781.1	-6.9 %	-1,260.1	-1.6 %
Services	1,792,122.2	1,843,360.0	4,526,604.1	1,514,416.2	14,970.7	2,200.0	1,531,586.9	-260,535.3	-14.5 %	-311,773.1	-16.9 %	-2,995,017.2	-66.2 %
Commodities	281,682.0	285,260.9	280,638.9	280,361.7	40,783.1	1,200.0	322,344.8	40,662.8	14.4 %	37,083.9	13.0 %	41,705.9	14.9 %
Capital Outlay	53,258.3	53,960.4	52,394.6	52,291.0	235.0	1,000.0	53,526.0	267.7	0.5 %	-434.4	-0.8 %	1,131.4	2.2 %
Grants, Benefits	4,030,637.9	4,016,307.1	4,034,985.4	4,000,340.1	206,916.1	0.0	4,207,256.2	176,618.3	4.4 %	190,949.1	4.8 %	172,270.8	4.3 %
Miscellaneous	3,416,352.8	3,443,125.3	-131,468.1	2,861,631.9	7,050.0	-62,700.0	2,805,981.9	-610,370.9	-17.9 %	-637,143.4	-18.5 %	2,937,450.0	<-999 %
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	1,999,936.3	2,001,392.9	1,978,097.3	1,979,746.5	71.8	0.0	1,979,818.3	-20,118.0	-1.0 %	-21,574.6	-1.1 %	1,721.0	0.1 %
1003 G/F Match (UGF)	572,115.1	572,115.1	600,454.4	606,640.2	13.7	0.0	606,653.9	34,538.8	6.0 %	34,538.8	6.0 %	6,199.5	1.0 %
1004 Gen Fund (UGF)	5,342,217.9	5,401,622.2	4,388,682.0	4,320,485.7	228,715.7	750.0	4,549,951.4	-792,266.5	-14.8 %	-851,670.8	-15.8 %	161,269.4	3.7 %
1005 GF/Prgm (DGF)	133,555.2	133,555.2	121,282.1	106,790.3	18,619.4	0.0	125,409.7	-8,145.5	-6.1 %	-8,145.5	-6.1 %	4,127.6	3.4 %
1007 I/A Rcpts (Other)	361,039.8	361,014.9	356,211.3	356,197.8	167.2	0.0	356,365.0	-4,674.8	-1.3 %	-4,649.9	-1.3 %	153.7	
1008 G/O Bonds (Other)	3,465.4	3,465.4	0.0	0.0	0.0	0.0	0.0	-3,465.4	-100.0 %	-3,465.4	-100.0 %	0.0	
1013 AI/Drp RLF (Fed)	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0		0.0		0.0	
1014 Donat Comm (Fed)	376.7	376.7	376.7	376.7	0.0	0.0	376.7	0.0		0.0		0.0	
1016 CSSD Fed (Fed)	1,800.0	1,800.0	1,800.0	1,800.0	0.0	0.0	1,800.0	0.0		0.0		0.0	
1017 Group Ben (Other)	23,503.8	23,503.8	30,119.9	30,119.9	0.0	0.0	30,119.9	6,616.1	28.1 %	6,616.1	28.1 %	0.0	
1018 EVOS Civil (Other)	3,697.5	3,697.5	3,438.1	3,438.1	0.0	0.0	3,438.1	-259.4	-7.0 %	-259.4	-7.0 %	0.0	
1021 Agric RLF (DGF)	2,536.0	2,536.0	2,533.8	2,533.8	0.0	0.0	2,533.8	-2.2	-0.1 %	-2.2	-0.1 %	0.0	
1023 FICA Acct (Other)	170.4	170.4	170.4	170.4	0.0	0.0	170.4	0.0		0.0		0.0	
1024 Fish/Game (Other)	24,016.2	24,016.2	23,987.3	23,987.3	0.0	0.0	23,987.3	-28.9	-0.1 %	-28.9	-0.1 %	0.0	
1026 HwyCapital (Other)	33,441.2	33,441.2	33,534.3	33,534.3	0.0	0.0	33,534.3	93.1	0.3 %	93.1	0.3 %	0.0	
1027 IntAirport (Other)	131,986.7	153,024.1	128,909.9	128,909.9	0.0	0.0	128,909.9	-3,076.8	-2.3 %	-24,114.2	-15.8 %	0.0	
1029 PERS Trust (Other)	43,177.0	43,177.0	44,661.9	44,661.9	0.0	0.0	44,661.9	1,484.9	3.4 %	1,484.9	3.4 %	0.0	
1030 School Fnd (DGF)	20,800.0	20,800.0	19,300.0	19,300.0	0.0	0.0	19,300.0	-1,500.0	-7.2 %	-1,500.0	-7.2 %	0.0	
1031 Sec Injury (DGF)	4,008.3	4,008.3	4,008.1	4,008.1	0.0	0.0	4,008.1	-0.2		-0.2		0.0	
1032 Fish Fund (DGF)	1,653.3	1,653.3	1,652.3	1,652.3	0.0	0.0	1,652.3	-1.0	-0.1 %	-1.0	-0.1 %	0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY14 Budget**

**Numbers and Language**  
**Not Including Non-Additive Items**

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Funding Sources (continued)										
1031 Sec Injury (DGF)	3,551.4	4,008.9	4,008.3	4,008.3	0.0	4,008.3	-0.6		0.0	
1032 Fish Fund (DGF)	1,147.1	1,653.0	1,653.3	1,653.3	0.0	1,653.3	0.3		0.0	
1033 Surpl Prop (Fed)	139.0	407.4	407.5	407.5	0.0	407.5	0.1		0.0	
1034 Teach Ret (Other)	14,067.5	17,966.9	17,966.7	17,966.7	0.0	17,966.7	-0.2		0.0	
1036 Cm Fish Ln (DGF)	3,745.3	4,339.9	4,336.7	4,336.7	0.0	4,336.7	-3.2	-0.1 %	0.0	
1037 GF/MH (UGF)	191,570.0	206,050.2	202,004.1	202,004.1	-75.0	201,929.1	-4,046.1	-2.0 %	-75.0	
1040 Real Est (DGF)	88.6	288.7	288.8	288.8	0.0	288.8	0.1		0.0	
1041 PF ERA (DGF)	1,376,298.2	1,914,000.0	2,024,000.0	2,024,000.0	0.0	2,024,000.0	110,000.0	5.7 %	0.0	
1042 Jud Retire (Other)	379.8	497.9	497.9	497.9	0.0	497.9	0.0		0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0	20,791.0	0.0		0.0	
1044 ADRF (Other)	0.0	1,040.0	1,040.0	1,040.0	0.0	1,040.0	0.0		0.0	
1045 Nat Guard (Other)	227.6	452.5	452.5	452.5	0.0	452.5	0.0		0.0	
1046 Educ Loan (Other)	2.4	55.0	55.0	55.0	0.0	55.0	0.0		0.0	
1048 Univ Rcpt (DGF)	274,071.9	300,068.3	300,068.3	300,068.3	22.9	300,091.2	0.0		22.9	
1049 Trng Bldg (DGF)	659.9	665.0	665.0	665.0	231.3	896.3	0.0		231.3	34.8 %
1050 PFD Fund (DGF)	23,818.8	25,831.0	25,817.3	25,817.3	0.0	25,817.3	-13.7	-0.1 %	0.0	
1052 Oil/Haz Fd (DGF)	15,344.8	15,692.3	15,687.0	15,687.0	0.0	15,687.0	-5.3		0.0	
1054 STEP (DGF)	7,996.4	8,425.4	8,424.6	8,424.6	0.0	8,424.6	-0.8		0.0	
1055 IA/OIL HAZ (Other)	697.5	780.5	780.5	780.5	0.0	780.5	0.0		0.0	
1061 CIP Rcpts (Other)	200,707.5	219,031.4	215,311.5	215,311.5	0.0	215,311.5	-3,719.9	-1.7 %	0.0	
1062 Power Proj (DGF)	1,053.2	1,053.2	1,053.2	1,053.2	0.0	1,053.2	0.0		0.0	
1066 Pub School (DGF)	9,483.3	10,610.9	10,610.9	10,610.9	19.0	10,629.9	0.0		19.0	0.2 %
1070 FishEn RLF (DGF)	608.0	614.5	614.3	614.3	0.0	614.3	-0.2		0.0	
1074 Bulk Fuel (DGF)	53.6	54.9	54.1	54.1	0.0	54.1	-0.8	-1.5 %	0.0	
1075 Cln Wtr Fd (Other)	1,691.2	1,698.8	1,698.8	1,698.8	0.0	1,698.8	0.0		0.0	
1076 Marine Hwy (DGF)	47,634.2	54,502.1	54,490.3	54,490.3	0.0	54,490.3	-11.8		0.0	
1081 Info Svc (Other)	35,469.1	38,180.3	38,171.1	38,171.1	0.0	38,171.1	-9.2		0.0	
1082 Vessel Rep (DGF)	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1092 MHTAAR (Other)	11,516.4	11,718.7	11,719.0	11,719.0	0.0	11,719.0	0.3		0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY15 Budget**

**Numbers and Language  
Not Including Non-Additive Items**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14Fn1Bud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
<u>Funding Sources (continued)</u>													
1033 Surpl Prop (Fed)	407.5	407.5	407.2	407.2	0.0	0.0	407.2	-0.3	-0.1 %	-0.3	-0.1 %	0.0	
1034 Teach Ret (Other)	17,966.7	17,966.7	18,554.8	18,554.8	0.0	0.0	18,554.8	588.1	3.3 %	588.1	3.3 %	0.0	
1036 Cm Fish Ln (DGF)	4,336.7	4,336.7	4,332.2	4,332.2	0.0	0.0	4,332.2	-4.5	-0.1 %	-4.5	-0.1 %	0.0	
1037 GF/MH (UGF)	202,004.1	201,929.1	198,050.4	198,533.9	0.0	0.0	198,533.9	-3,470.2	-1.7 %	-3,395.2	-1.7 %	483.5	0.2 %
1040 Real Est (DGF)	288.8	288.8	288.6	288.6	0.0	0.0	288.6	-0.2	-0.1 %	-0.2	-0.1 %	0.0	
1041 PF ERA (DGF)	2,024,000.0	2,024,000.0	2,137,000.0	2,137,000.0	0.0	0.0	2,137,000.0	113,000.0	5.6 %	113,000.0	5.6 %	0.0	
1042 Jud Retire (Other)	497.9	497.9	503.6	503.6	0.0	0.0	503.6	5.7	1.1 %	5.7	1.1 %	0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0		0.0	
1044 ADRF (Other)	1,040.0	1,040.0	0.0	0.0	0.0	0.0	0.0	-1,040.0	-100.0 %	-1,040.0	-100.0 %	0.0	
1045 Nat Guard (Other)	452.5	452.5	452.4	452.4	0.0	0.0	452.4	-0.1		-0.1		0.0	
1046 Educ Loan (Other)	55.0	55.0	55.0	55.0	0.0	0.0	55.0	0.0		0.0		0.0	
1048 Univ Rcpt (DGF)	300,068.3	300,091.2	310,384.5	311,466.0	0.0	0.0	311,466.0	11,397.7	3.8 %	11,374.8	3.8 %	1,081.5	0.3 %
1049 Trng Bldg (DGF)	665.0	896.3	789.3	789.3	0.0	0.0	789.3	124.3	18.7 %	-107.0	-11.9 %	0.0	
1050 PFD Fund (DGF)	25,817.3	25,817.3	25,970.2	25,970.2	0.0	0.0	25,970.2	152.9	0.6 %	152.9	0.6 %	0.0	
1052 Oil/Haz Fd (DGF)	15,687.0	15,687.0	15,680.7	15,680.7	0.0	0.0	15,680.7	-6.3		-6.3		0.0	
1054 STEP (DGF)	8,424.6	8,424.6	8,423.5	8,423.5	0.0	0.0	8,423.5	-1.1		-1.1		0.0	
1055 IA/OIL HAZ (Other)	780.5	780.5	781.1	781.1	0.0	0.0	781.1	0.6	0.1 %	0.6	0.1 %	0.0	
1061 CIP Rcpts (Other)	215,311.5	215,311.5	212,256.6	213,156.6	-70.0	0.0	213,086.6	-2,224.9	-1.0 %	-2,224.9	-1.0 %	830.0	0.4 %
1062 Power Proj (DGF)	1,053.2	1,053.2	1,053.2	1,053.2	0.0	0.0	1,053.2	0.0		0.0		0.0	
1066 Pub School (DGF)	10,610.9	10,629.9	10,111.1	10,111.1	0.0	0.0	10,111.1	-499.8	-4.7 %	-518.8	-4.9 %	0.0	
1070 FishEn RLF (DGF)	614.3	614.3	613.7	613.7	0.0	0.0	613.7	-0.6	-0.1 %	-0.6	-0.1 %	0.0	
1074 Bulk Fuel (DGF)	54.1	54.1	54.4	54.4	0.0	0.0	54.4	0.3	0.6 %	0.3	0.6 %	0.0	
1075 Cln Wtr Fd (Other)	1,698.8	1,698.8	1,601.7	1,601.7	0.0	0.0	1,601.7	-97.1	-5.7 %	-97.1	-5.7 %	0.0	
1076 Marine Hwy (DGF)	54,490.3	54,490.3	54,366.0	54,366.0	0.0	0.0	54,366.0	-124.3	-0.2 %	-124.3	-0.2 %	0.0	
1081 Info Svc (Other)	38,171.1	38,171.1	38,032.5	38,032.5	0.0	0.0	38,032.5	-138.6	-0.4 %	-138.6	-0.4 %	0.0	
1092 MHTAAR (Other)	11,719.0	11,719.0	11,088.2	11,088.2	0.0	0.0	11,088.2	-630.8	-5.4 %	-630.8	-5.4 %	0.0	
1093 Clean Air (Other)	4,677.8	4,677.8	4,673.0	4,673.0	0.0	0.0	4,673.0	-4.8	-0.1 %	-4.8	-0.1 %	0.0	
1094 MHT Admin (Other)	3,365.8	3,365.8	3,376.8	3,426.7	0.0	0.0	3,426.7	60.9	1.8 %	60.9	1.8 %	49.9	1.5 %
1100 Drk Wtr Fd (Other)	1,805.0	1,805.0	1,691.7	1,691.7	0.0	0.0	1,691.7	-113.3	-6.3 %	-113.3	-6.3 %	0.0	
1101 AAC Fund (Other)	570.8	570.8	3,652.5	3,652.5	0.0	0.0	3,652.5	3,081.7	539.9 %	3,081.7	539.9 %	0.0	
1102 AIDEA Rcpt (Other)	7,137.7	7,137.7	7,518.3	7,518.3	0.0	0.0	7,518.3	380.6	5.3 %	380.6	5.3 %	0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
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**Numbers and Language**  
**Not Including Non-Additive Items**

	<u>[1] 13Actual</u>	<u>[2] 14 CC</u>	<u>[3] 14 Auth</u>	<u>[4] 14MgtPln</u>	<u>[5] 14SupRPL</u>	<u>[6] 14Fn1Bud</u>	<u>[4] - [2] 14 CC to 14MgtPln</u>		<u>[6] - [4] 14MgtPln to 14Fn1Bud</u>	
<u>Funding Sources (continued)</u>										
1093 Clean Air (Other)	3,723.9	4,678.5	4,677.8	4,677.8	0.0	4,677.8	-0.7		0.0	
1094 MHT Admin (Other)	2,965.1	3,365.8	3,365.8	3,365.8	0.0	3,365.8	0.0		0.0	
1100 Drk Wtr Fd (Other)	1,802.8	1,805.0	1,805.0	1,805.0	0.0	1,805.0	0.0		0.0	
1101 AAC Fund (Other)	233.3	594.0	570.8	570.8	0.0	570.8	-23.2	-3.9 %	0.0	
1102 AIDEA Rcpt (Other)	5,640.4	6,187.7	7,137.7	7,137.7	0.0	7,137.7	950.0	15.4 %	0.0	
1103 AHFC Rcpts (Other)	30,540.3	33,691.4	33,691.4	33,691.4	0.0	33,691.4	0.0		0.0	
1104 AMBB Rcpts (Other)	723.1	894.8	895.2	895.2	0.0	895.2	0.4		0.0	
1105 PF Gross (Other)	119,161.1	134,231.6	134,228.4	134,228.4	0.0	134,228.4	-3.2		0.0	
1106 ACPE Rcpts (Other)	12,821.7	13,318.7	13,318.7	13,318.7	0.0	13,318.7	0.0		0.0	
1107 AEA Rcpts (Other)	244.7	1,067.1	1,067.1	1,067.1	0.0	1,067.1	0.0		0.0	
1108 Stat Desig (Other)	36,356.4	55,610.2	55,571.2	55,571.2	185.0	55,756.2	-39.0	-0.1 %	185.0	0.3 %
1109 Test Fish (DGF)	1,596.0	2,848.0	2,843.5	2,843.5	0.0	2,843.5	-4.5	-0.2 %	0.0	
1112 IntAptCons (Other)	10,000.0	23,000.0	23,000.0	23,000.0	-22,859.0	141.0	0.0		-22,859.0	-99.4 %
1117 VocRehab F (Other)	195.5	325.0	325.0	325.0	0.0	325.0	0.0		0.0	
1133 CSSD Admin (Fed)	1,313.6	1,548.1	1,548.2	1,548.2	0.0	1,548.2	0.1		0.0	
1141 RCA Rcpts (DGF)	9,409.9	10,807.6	10,804.8	10,804.8	0.0	10,804.8	-2.8		0.0	
1143 RHIF/LTC (Other)	0.0	0.0	0.0	0.0	7.0	7.0	0.0		7.0	>999 %
1144 CWF Bond (Other)	1,691.2	1,688.8	1,688.8	1,688.8	0.0	1,688.8	0.0		0.0	
1145 AIPP Fund (Other)	26.2	30.0	30.0	30.0	0.0	30.0	0.0		0.0	
1147 PublicBldg (Other)	11,986.8	17,020.0	17,018.7	17,018.7	0.0	17,018.7	-1.3		0.0	
1151 VoTech Ed (DGF)	11,233.3	11,323.9	11,321.5	11,321.5	0.0	11,321.5	-2.4		0.0	
1153 State Land (DGF)	4,542.8	6,011.4	6,007.1	6,007.1	0.0	6,007.1	-4.3	-0.1 %	0.0	
1154 Shore Fish (DGF)	299.9	339.2	339.3	339.3	0.0	339.3	0.1		0.0	
1155 Timber Rcp (DGF)	293.4	849.0	851.4	851.4	0.0	851.4	2.4	0.3 %	0.0	
1156 Rcpt Svcs (DGF)	15,735.6	16,862.8	17,110.7	17,110.7	-163.1	16,947.6	247.9	1.5 %	-163.1	-1.0 %
1157 Wrkrs Safe (DGF)	6,372.7	7,602.6	7,601.6	7,601.6	13.7	7,615.3	-1.0		13.7	0.2 %
1159 DWF Bond (Other)	1,802.8	1,795.0	1,795.0	1,795.0	0.0	1,795.0	0.0		0.0	
1162 AOGCC Rct (DGF)	5,694.5	6,488.9	6,489.1	6,489.1	0.0	6,489.1	0.2		0.0	
1163 COP (Other)	0.0	0.0	415.0	415.0	0.0	415.0	415.0	>999 %	0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY15 Budget**

**Numbers and Language  
Not Including Non-Additive Items**

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Funding Sources (continued)													
1103 AHFC Rcpts (Other)	33,691.4	33,691.4	33,876.4	33,876.4	0.0	0.0	33,876.4	185.0	0.5 %	185.0	0.5 %	0.0	
1104 AMBB Rcpts (Other)	895.2	895.2	895.8	895.8	0.0	0.0	895.8	0.6	0.1 %	0.6	0.1 %	0.0	
1105 PF Gross (Other)	134,228.4	134,228.4	158,048.6	159,273.6	0.0	0.0	159,273.6	25,045.2	18.7 %	25,045.2	18.7 %	1,225.0	0.8 %
1106 ACPE Rcpts (Other)	13,318.7	13,318.7	13,357.3	13,357.3	-82.8	0.0	13,274.5	-44.2	-0.3 %	-44.2	-0.3 %	-82.8	-0.6 %
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0		0.0		0.0	
1108 Stat Desig (Other)	55,571.2	55,756.2	53,744.5	68,546.2	136.7	0.0	68,682.9	13,111.7	23.6 %	12,926.7	23.2 %	14,938.4	27.8 %
1109 Test Fish (DGF)	2,843.5	2,843.5	2,842.3	3,042.3	0.0	0.0	3,042.3	198.8	7.0 %	198.8	7.0 %	200.0	7.0 %
1112 IntAptCons (Other)	23,000.0	141.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	-100.0 %	-141.0	-100.0 %	0.0	
1117 VocRehab F (Other)	325.0	325.0	325.0	325.0	0.0	0.0	325.0	0.0		0.0		0.0	
1133 CSSD Admin (Fed)	1,548.2	1,548.2	1,549.5	1,549.5	0.0	0.0	1,549.5	1.3	0.1 %	1.3	0.1 %	0.0	
1141 RCA Rcpts (DGF)	10,804.8	10,804.8	10,811.3	10,811.3	0.0	0.0	10,811.3	6.5	0.1 %	6.5	0.1 %	0.0	
1143 RHIF/LTC (Other)	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0		-7.0	-100.0 %	0.0	
1144 CWF Bond (Other)	1,688.8	1,688.8	1,594.2	1,594.2	0.0	0.0	1,594.2	-94.6	-5.6 %	-94.6	-5.6 %	0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0		0.0	
1147 PublicBldg (Other)	17,018.7	17,018.7	17,021.9	17,021.9	0.0	0.0	17,021.9	3.2		3.2		0.0	
1151 VoTech Ed (DGF)	11,321.5	11,321.5	11,399.4	11,399.4	751.9	0.0	12,151.3	829.8	7.3 %	829.8	7.3 %	751.9	6.6 %
1153 State Land (DGF)	6,007.1	6,007.1	6,001.1	6,001.1	0.0	0.0	6,001.1	-6.0	-0.1 %	-6.0	-0.1 %	0.0	
1154 Shore Fish (DGF)	339.3	339.3	338.6	338.6	0.0	0.0	338.6	-0.7	-0.2 %	-0.7	-0.2 %	0.0	
1155 Timber Rcp (DGF)	851.4	851.4	848.8	848.8	0.0	0.0	848.8	-2.6	-0.3 %	-2.6	-0.3 %	0.0	
1156 Rcpt Svcs (DGF)	17,110.7	16,947.6	16,872.2	16,872.2	263.4	0.0	17,135.6	24.9	0.1 %	188.0	1.1 %	263.4	1.6 %
1157 Wrkrs Safe (DGF)	7,601.6	7,615.3	7,586.4	7,586.4	62.0	0.0	7,648.4	46.8	0.6 %	33.1	0.4 %	62.0	0.8 %
1159 DWF Bond (Other)	1,795.0	1,795.0	1,684.2	1,684.2	0.0	0.0	1,684.2	-110.8	-6.2 %	-110.8	-6.2 %	0.0	
1162 AOGCC Rct (DGF)	6,489.1	6,489.1	7,259.2	7,259.2	0.0	0.0	7,259.2	770.1	11.9 %	770.1	11.9 %	0.0	
1163 COP (Other)	415.0	415.0	0.0	0.0	0.0	0.0	0.0	-415.0	-100.0 %	-415.0	-100.0 %	0.0	
1164 Rural Dev (DGF)	58.4	58.4	58.3	58.3	0.0	0.0	58.3	-0.1	-0.2 %	-0.1	-0.2 %	0.0	
1166 Vessel Com (DGF)	1,317.9	1,317.9	1,316.4	1,316.4	0.0	0.0	1,316.4	-1.5	-0.1 %	-1.5	-0.1 %	0.0	
1168 Tob ED/CES (DGF)	10,416.1	10,416.1	8,815.0	10,015.0	0.0	0.0	10,015.0	-401.1	-3.9 %	-401.1	-3.9 %	1,200.0	13.6 %
1169 PCE Endow (DGF)	33,418.3	33,434.3	41,682.5	41,682.5	0.0	0.0	41,682.5	8,264.2	24.7 %	8,248.2	24.7 %	0.0	
1170 SBED RLF (DGF)	56.2	56.2	56.1	56.1	0.0	0.0	56.1	-0.1	-0.2 %	-0.1	-0.2 %	0.0	
1171 PFD Crim (DGF)	11,163.8	11,163.8	9,948.6	9,948.6	0.0	0.0	9,948.6	-1,215.2	-10.9 %	-1,215.2	-10.9 %	0.0	
1172 Bldg Safe (DGF)	2,112.8	2,112.8	2,115.8	2,115.8	0.0	0.0	2,115.8	3.0	0.1 %	3.0	0.1 %	0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY14 Budget**

**Numbers and Language**  
**Not Including Non-Additive Items**

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Funding Sources (continued)										
1164 Rural Dev (DGF)	25.0	58.4	58.4	58.4	0.0	58.4	0.0		0.0	
1166 Vessel Com (DGF)	1,179.3	1,317.4	1,317.9	1,317.9	0.0	1,317.9	0.5		0.0	
1168 Tob ED/CES (DGF)	10,569.1	10,416.9	10,416.1	10,416.1	0.0	10,416.1	-0.8		0.0	
1169 PCE Endow (DGF)	23,114.3	33,418.4	33,418.3	33,418.3	16.0	33,434.3	-0.1		16.0	
1170 SBED RLF (DGF)	41.9	56.2	56.2	56.2	0.0	56.2	0.0		0.0	
1171 PFD Crim (DGF)	16,311.4	11,163.8	11,163.8	11,163.8	0.0	11,163.8	0.0		0.0	
1172 Bldg Safe (DGF)	1,856.3	2,113.2	2,112.8	2,112.8	0.0	2,112.8	-0.4		0.0	
1173 GF MisEarn (UGF)	2,117.4	995.7	995.7	995.7	0.0	995.7	0.0		0.0	
1174 UA I/A (Other)	56,385.8	58,121.0	58,121.0	58,121.0	0.0	58,121.0	0.0		0.0	
1179 PFC (Other)	8,700.0	5,200.0	5,200.0	5,200.0	2,000.0	7,200.0	0.0		2,000.0	38.5 %
1180 A/D T&P Fd (DGF)	18,890.7	20,143.2	20,143.2	20,143.2	0.0	20,143.2	0.0		0.0	
1181 Vets Endow (Other)	13.4	13.4	12.8	12.8	0.0	12.8	-0.6	-4.5 %	0.0	
1184 GOB DSFUND (DGF)	1,836.6	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1188 Fed Unrstr (Fed)	0.0	7,400.0	7,400.0	7,400.0	0.0	7,400.0	0.0		0.0	
1192 Mine Trust (Other)	5.7	50.0	50.0	50.0	0.0	50.0	0.0		0.0	
1198 F&GRevBond (Other)	5,258.2	7,500.0	7,500.0	7,500.0	0.0	7,500.0	0.0		0.0	
1199 Sportfish (Other)	7,623.0	9,444.4	9,444.4	9,444.4	0.0	9,444.4	0.0		0.0	
1200 VehRntlTax (DGF)	8,280.3	8,316.7	8,314.5	8,314.5	0.0	8,314.5	-2.2		0.0	
1201 CFEC Rcpts (DGF)	3,708.1	4,389.2	4,389.2	4,389.2	0.0	4,389.2	0.0		0.0	
1203 WCBenGF (DGF)	597.8	773.1	773.1	773.1	0.0	773.1	0.0		0.0	
1205 Ocn Ranger (DGF)	3,255.8	3,519.0	3,519.2	3,519.2	0.0	3,519.2	0.2		0.0	
1209 Capstone (DGF)	29.9	131.9	131.9	131.9	0.0	131.9	0.0		0.0	
1210 Ren Energy (DGF)	1,927.5	2,155.0	2,155.0	2,155.0	0.0	2,155.0	0.0		0.0	
1211 Gamble Tax (UGF)	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0		15,000.0	>999 %
1212 Stimulus09 (Fed)	9,647.0	7,058.3	7,992.9	7,992.9	407.9	8,400.8	934.6	13.2 %	407.9	5.1 %
1213 AHCC (UGF)	-116,200.0	-355,000.0	-19,100.0	-19,100.0	0.0	-19,100.0	335,900.0	-94.6 %	0.0	
1214 WhitTunnel (Other)	1,724.6	1,753.4	1,753.4	1,753.4	0.0	1,753.4	0.0		0.0	
1215 UCR Rcpts (Other)	314.2	323.6	323.1	323.1	0.0	323.1	-0.5	-0.2 %	0.0	
1216 Boat Rcpts (Other)	396.9	396.9	396.9	396.9	0.0	396.9	0.0		0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY15 Budget**

**Numbers and Language  
Not Including Non-Additive Items**

	[1] 14MgtPln	[2] 14Fn1Bud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14Fn1Bud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Funding Sources (continued)													
1173 GF MisEarn (UGF)	995.7	995.7	216.0	216.0	0.0	0.0	216.0	-779.7	-78.3 %	-779.7	-78.3 %	0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	58,121.0	0.0	0.0	58,121.0	0.0		0.0		0.0	
1179 PFC (Other)	5,200.0	7,200.0	5,200.0	5,200.0	0.0	0.0	5,200.0	0.0		-2,000.0	-27.8 %	0.0	
1180 A/D T&P Fd (DGF)	20,143.2	20,143.2	20,142.5	20,142.5	0.0	0.0	20,142.5	-0.7		-0.7		0.0	
1181 Vets Endow (Other)	12.8	12.8	12.8	12.8	0.0	0.0	12.8	0.0		0.0		0.0	
1188 Fed Unstr (Fed)	7,400.0	7,400.0	7,400.0	7,400.0	0.0	0.0	7,400.0	0.0		0.0		0.0	
1192 Mine Trust (Other)	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0		0.0	
1198 F&GRevBond (Other)	7,500.0	7,500.0	7,500.0	5,500.0	0.0	0.0	5,500.0	-2,000.0	-26.7 %	-2,000.0	-26.7 %	-2,000.0	-26.7 %
1199 Sportfish (Other)	9,444.4	9,444.4	7,500.0	6,000.0	0.0	0.0	6,000.0	-3,444.4	-36.5 %	-3,444.4	-36.5 %	-1,500.0	-20.0 %
1200 VehRntITax (DGF)	8,314.5	8,314.5	8,312.0	8,383.0	0.0	0.0	8,383.0	68.5	0.8 %	68.5	0.8 %	71.0	0.9 %
1201 CFEC Rcpts (DGF)	4,389.2	4,389.2	4,405.8	4,405.8	0.0	0.0	4,405.8	16.6	0.4 %	16.6	0.4 %	0.0	
1203 WCBenGF (DGF)	773.1	773.1	772.6	772.6	0.0	0.0	772.6	-0.5	-0.1 %	-0.5	-0.1 %	0.0	
1205 Ocn Ranger (DGF)	3,519.2	3,519.2	3,518.6	3,518.6	0.0	0.0	3,518.6	-0.6		-0.6		0.0	
1209 Capstone (DGF)	131.9	131.9	131.6	131.6	0.0	0.0	131.6	-0.3	-0.2 %	-0.3	-0.2 %	0.0	
1210 Ren Energy (DGF)	2,155.0	2,155.0	2,155.0	2,155.0	0.0	0.0	2,155.0	0.0		0.0		0.0	
1211 Gamble Tax (UGF)	0.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0		-15,000.0	-100.0 %	0.0	
1212 Stimulus09 (Fed)	7,992.9	8,400.8	7,390.0	7,390.0	0.0	0.0	7,390.0	-602.9	-7.5 %	-1,010.8	-12.0 %	0.0	
1213 AHCC (UGF)	-19,100.0	-19,100.0	0.0	0.0	0.0	-63,100.0	-63,100.0	-44,000.0	230.4 %	-44,000.0	230.4 %	-63,100.0	<-999 %
1214 WhitTunnel (Other)	1,753.4	1,753.4	1,753.4	1,753.4	0.0	0.0	1,753.4	0.0		0.0		0.0	
1215 UCR Rcpts (Other)	323.1	323.1	318.7	318.7	0.0	0.0	318.7	-4.4	-1.4 %	-4.4	-1.4 %	0.0	
1216 Boat Rcpts (Other)	396.9	396.9	496.9	496.9	0.0	0.0	496.9	100.0	25.2 %	100.0	25.2 %	0.0	
1217 NGF Earn (Other)	250.0	250.0	185.0	185.0	0.0	0.0	185.0	-65.0	-26.0 %	-65.0	-26.0 %	0.0	
1220 Crime VCF (Other)	1,536.7	1,536.7	1,536.7	1,536.7	0.0	0.0	1,536.7	0.0		0.0		0.0	
1223 CharterRLF (DGF)	18.8	18.8	18.9	18.9	0.0	0.0	18.9	0.1	0.5 %	0.1	0.5 %	0.0	
1224 MariculRLF (DGF)	18.8	18.8	18.9	18.9	0.0	0.0	18.9	0.1	0.5 %	0.1	0.5 %	0.0	
1225 CQuota RLF (DGF)	37.6	37.6	37.7	37.7	0.0	0.0	37.7	0.1	0.3 %	0.1	0.3 %	0.0	
1226 High Ed (DGF)	12,000.0	12,000.0	16,500.0	16,500.0	82.8	0.0	16,582.8	4,582.8	38.2 %	4,582.8	38.2 %	82.8	0.5 %
1227 Micro RLF (DGF)	9.3	9.3	9.3	9.3	0.0	0.0	9.3	0.0		0.0		0.0	
1229 AGDC-ISP (Other)	8,797.5	12,607.2	7,878.0	5,995.1	0.0	4,450.0	10,445.1	1,647.6	18.7 %	-2,162.1	-17.1 %	2,567.1	32.6 %
1230 CleanAdmin (Other)	0.0	0.0	448.0	448.0	0.0	0.0	448.0	448.0	>999 %	448.0	>999 %	0.0	
1231 DrinkAdmin (Other)	0.0	0.0	448.0	448.0	0.0	0.0	448.0	448.0	>999 %	448.0	>999 %	0.0	

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY14 Budget**

**Numbers and Language**  
**Not Including Non-Additive Items**

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14Fn1Bud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14Fn1Bud	
Funding Sources (continued)										
1217 NGF Earn (Other)	399.1	250.0	250.0	250.0	0.0	250.0	0.0		0.0	
1220 Crime VCF (Other)	1,811.1	1,536.8	1,536.7	1,536.7	0.0	1,536.7	-0.1		0.0	
1223 CharterRLF (DGF)	14.5	19.0	18.8	18.8	0.0	18.8	-0.2	-1.1 %	0.0	
1224 MariculRLF (DGF)	14.5	19.0	18.8	18.8	0.0	18.8	-0.2	-1.1 %	0.0	
1225 CQuota RLF (DGF)	28.8	38.0	37.6	37.6	0.0	37.6	-0.4	-1.1 %	0.0	
1226 High Ed (DGF)	2,562.4	12,000.0	12,000.0	12,000.0	0.0	12,000.0	0.0		0.0	
1227 Micro RLF (DGF)	7.1	9.4	9.3	9.3	0.0	9.3	-0.1	-1.1 %	0.0	
1229 AGDC-ISP (Other)	0.0	0.0	8,797.5	8,797.5	3,809.7	12,607.2	8,797.5	>999 %	3,809.7	43.3 %
1235 AGDC-LNG (Other)	0.0	0.0	0.0	0.0	406.7	406.7	0.0		406.7	>999 %
Positions										
Perm Full Time	21,950	22,129	22,171	22,188	0	22,188	59	0.3 %	0	
Perm Part Time	2,132	2,152	2,152	2,137	0	2,137	-15	-0.7 %	0	
Temporary	757	700	701	714	-1	713	14	2.0 %	-1	-0.1 %
Funding Summary										
Unrestricted General (UGF)	5,236,259.5	5,612,785.8	6,098,232.8	6,098,232.8	74,329.3	6,172,562.1	485,447.0	8.6 %	74,329.3	1.2 %
Designated General (DGF)	1,985,893.7	2,671,912.1	2,782,086.4	2,782,086.4	139.8	2,782,226.2	110,174.3	4.1 %	139.8	
Other State Funds (Other)	1,118,882.1	1,296,114.1	1,306,178.4	1,306,178.4	4,561.9	1,310,740.3	10,064.3	0.8 %	4,561.9	0.3 %
Federal Receipts (Fed)	1,774,964.2	2,039,020.4	2,040,254.6	2,040,254.6	1,864.5	2,042,119.1	1,234.2	0.1 %	1,864.5	0.1 %

**2014 Legislature - Operating Budget**  
**Statewide Totals - Conference Comm Structure**  
**Development of the FY15 Budget**

**Numbers and Language  
Not Including Non-Additive Items**

	[1] 14MgtPln	[2] 14FnIBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnIBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Funding Sources (continued)													
1232 ISPF-I/A (Other)	0.0	0.0	0.0	1,882.9	0.0	0.0	1,882.9	1,882.9	>999 %	1,882.9	>999 %	1,882.9	>999 %
1234 LicPlates (DGF)	0.0	0.0	2.0	4.0	0.0	0.0	4.0	4.0	>999 %	4.0	>999 %	2.0	100.0 %
1235 AGDC-LNG (Other)	0.0	406.7	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4	>999 %	2,592.7	637.5 %	2,999.4	>999 %
1236 AK LNG I/A (Other)	0.0	0.0	0.0	0.0	2,570.0	0.0	2,570.0	2,570.0	>999 %	2,570.0	>999 %	2,570.0	>999 %
1238 VaccAssess (DGF)	0.0	0.0	0.0	0.0	22,488.6	0.0	22,488.6	22,488.6	>999 %	22,488.6	>999 %	22,488.6	>999 %
Positions													
Perm Full Time	22,188	22,188	22,087	22,093	33	0	22,126	-62	-0.3 %	-62	-0.3 %	39	0.2 %
Perm Part Time	2,137	2,137	2,114	2,127	1	0	2,128	-9	-0.4 %	-9	-0.4 %	14	0.7 %
Temporary	714	713	673	673	5	0	678	-36	-5.0 %	-35	-4.9 %	5	0.7 %
Funding Summary													
Unrestricted General (UGF)	6,098,232.8	6,172,562.1	5,187,402.8	5,125,875.8	228,729.4	-62,350.0	5,292,255.2	-805,977.6	-13.2 %	-880,306.9	-14.3 %	104,852.4	2.0 %
Designated General (DGF)	2,782,086.4	2,782,226.2	2,901,820.6	2,889,883.3	42,268.1	0.0	2,932,151.4	150,065.0	5.4 %	149,925.2	5.4 %	30,330.8	1.0 %
Other State Funds (Other)	1,306,178.4	1,310,740.3	1,298,364.8	1,311,827.9	5,720.5	4,450.0	1,321,998.4	15,820.0	1.2 %	11,258.1	0.9 %	23,633.6	1.8 %
Federal Receipts (Fed)	2,040,254.6	2,042,119.1	2,017,813.7	2,019,462.9	71.8	0.0	2,019,534.7	-20,719.9	-1.0 %	-22,584.4	-1.1 %	1,721.0	0.1 %

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# **Supplemental Appropriations by Agency**

## **(Operating and Capital)**

**Please see the House District book for detailed capital project reports**

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## Multi-year Agency Summary - FY 2015 Conference Comm Structure

**Numbers and Language**

	ID=> Budget=> Session=> Column=>	[1] Operating 2014 GovSupp0+	[2] Capital 2014 GovSupCap+	[3] Gov SuppT	[4] Operating 2014 14SupOp	[5] Capital 2014 14SupCap	[6] 14Fn1 SupT	[6] - [3]	
Agency								Gov SuppT to 14Fn1 Sup	
<b>Agency Budgets</b>									
Administration		843.0	0.0	843.0	843.0	0.0	843.0	0.0	
Commerce, Community & Econ Dev		0.0	33,200.0	33,200.0	6,078.3	20,800.0	26,878.3	-6,321.7	-19.0 %
Corrections		0.0	0.0	0.0	-219.6	0.0	-219.6	-219.6	<-999 %
Fish and Game		0.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	
Health & Social Services		0.0	0.0	0.0	-75.0	0.0	-75.0	-75.0	<-999 %
Labor & Workforce Dev		0.0	0.0	0.0	245.0	0.0	245.0	245.0	>999 %
Law		0.0	2,000.0	2,000.0	-178.4	0.0	-178.4	-2,178.4	-108.9 %
Military & Veterans' Affairs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Natural Resources		27,769.4	4,600.0	32,369.4	27,451.3	6,765.0	34,216.3	1,846.9	5.7 %
Public Safety		0.0	0.0	0.0	175.0	0.0	175.0	175.0	>999 %
Revenue		42.0	0.0	42.0	42.0	0.0	42.0	0.0	
Transportation		0.0	2,408.1	2,408.1	-127.8	2,408.1	2,280.3	-127.8	-5.3 %
University of Alaska		45.8	0.0	45.8	45.8	50,000.0	50,045.8	50,000.0	>999 %
Governor		25.0	0.0	25.0	-2,000.0	2,000.0	0.0	-25.0	-100.0 %
Branch-wide Unallocated Approp		-7,500.0	0.0	-7,500.0	-10,886.9	0.0	-10,886.9	-3,386.9	45.2 %
Alaska Court System		0.0	0.0	0.0	-40.0	0.0	-40.0	-40.0	<-999 %
Legislature		0.0	0.0	0.0	-9,000.0	9,000.0	0.0	0.0	
<b>Total</b>		<b>21,225.2</b>	<b>44,208.1</b>	<b>65,433.3</b>	<b>12,352.7</b>	<b>92,973.1</b>	<b>105,325.8</b>	<b>39,892.5</b>	<b>61.0 %</b>
<b>Statewide Items</b>									
Debt Service		-15,214.3	0.0	-15,214.3	-15,214.3	0.0	-15,214.3	0.0	
Special Appropriations		3,484.3	0.0	3,484.3	3,484.3	0.0	3,484.3	0.0	
Fund Capitalization		32,456.9	0.0	32,456.9	52,291.4	0.0	52,291.4	19,834.5	61.1 %
<b>Total</b>		<b>20,726.9</b>	<b>0.0</b>	<b>20,726.9</b>	<b>40,561.4</b>	<b>0.0</b>	<b>40,561.4</b>	<b>19,834.5</b>	<b>95.7 %</b>
<b>Statewide Total</b>		<b>41,952.1</b>	<b>44,208.1</b>	<b>86,160.2</b>	<b>52,914.1</b>	<b>92,973.1</b>	<b>145,887.2</b>	<b>59,727.0</b>	<b>69.3 %</b>

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

## Multi-year Agency Summary - FY 2015 Conference Comm Structure

**Numbers and Language**

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2014	2014		2014	2014			
Agency	Column=>	GovSupp0+	GovSupCap+	Gov SuppT	14SupOp	14SupCap	14Fn1 SupT	Gov SuppT to 14Fn1	Sup
Funding Summary									
Unrestricted General (UGF)		41,778.7	37,608.1	79,386.8	48,442.4	84,208.1	132,650.5	53,263.7	67.1 %
Designated General (DGF)		57.9	4,600.0	4,657.9	139.8	6,765.0	6,904.8	2,246.9	48.2 %
Other State Funds (Other)		160.5	2,000.0	2,160.5	4,376.9	2,000.0	6,376.9	4,216.4	195.2 %
Federal Receipts (Fed)		-45.0	0.0	-45.0	-45.0	0.0	-45.0	0.0	
Non-Additive Items									
Fund Transfers		7,500.0	0.0	7,500.0	25,886.9	0.0	25,886.9	18,386.9	245.2 %
<b>Total</b>		<b>7,500.0</b>	<b>0.0</b>	<b>7,500.0</b>	<b>25,886.9</b>	<b>0.0</b>	<b>25,886.9</b>	<b>18,386.9</b>	<b>245.2 %</b>

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
Caseload Capacity and Appellant Backlog	Suppl	193.0	0.0	0.0	193.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		193.0										
<b>* Allocation Total *</b>		193.0	0.0	0.0	193.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
Caseload Capacity and Appellant Backlog	Suppl	650.0	25.0	11.0	539.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		650.0										
<b>* Allocation Total *</b>		650.0	25.0	11.0	539.0	75.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		843.0	25.0	11.0	732.0	75.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		843.0	25.0	11.0	732.0	75.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
FY14 Neg Supp: Reduce Fiscal Note Funding for HB 84 Military Training Credit/Temp License travel funds not necessary	Suppl	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -137.6												
FY14 Neg Supp: Reduce Fiscal Note Funding for SB 16 Board of Architects, Engineers, Surveyors partial year vacancy	Suppl	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -25.5												
<b>* Allocation Total *</b>		-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-163.1	-25.5	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>												
<b>Alaska Gasline Development Corporation</b>												
Additional authorization to reflect non-personal services costs for FY14	Suppl	3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
1229 AGDC-ISP (Other) 3,809.7												
<b>* Allocation Total *</b>		3,809.7	0.0	150.0	1,691.4	1,159.2	709.1	0.0	100.0	0	0	0
<b>Alaska LNG Participation</b>												
L Sec 13a, SB119 - SB138 Fis Note: Alaska Liquefied Natural Gas Participation operating costs for FY14.	FsNotOth	406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
1235 AGDC-LNG (Other) 406.7												
<b>* Allocation Total *</b>		406.7	0.0	0.0	0.0	0.0	0.0	0.0	406.7	0	0	0
<b>** Appropriation Total **</b>		4,216.4	0.0	150.0	1,691.4	1,159.2	709.1	0.0	506.7	0	0	0
<b>Alaska Energy Authority</b>												
<b>Statewide Project Development, Alternative Energy and Efficiency</b>												
L Sec 13b, SB119 - SB138 Fis Note: AK LNG Participation to plan infrastructure to deliver affordable energy (FY14-FY17).	MultiYr	2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
1004 Gen Fund (UGF) 2,025.0												
<b>* Allocation Total *</b>		2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
<b>** Appropriation Total **</b>		2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	2,025.0	0	0	0
<b>*** Agency Total ***</b>		6,078.3	-25.5	42.4	1,661.4	1,159.2	709.1	0.0	2,531.7	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>												
<b>Goose Creek Correctional Center</b>												
FY14 Neg Supp: Reduce Personal Services due to Vacancies	Suppl	-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-219.6										
* Allocation Total *		-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-219.6	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Commissions and Boards**

**Alaska State Council on the Arts**

RPL 05-4-0012 Harper Arts Touring Program and Youth

Cultural Heritage Program 8-22-13

1108 Stat Desig (Other) 160.0

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

**\*\*\* Agency Total \*\*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
RPL	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Spill Prevention and Response</b>												
<b>Contaminated Sites Program</b>												
RPL 18-4-0380 Contaminated Sites Program 10-16-13	RPL	959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 959.5												
<b>* Allocation Total *</b>		959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		959.5	0.0	0.0	959.5	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>Services for Severely Emotionally Disturbed Youth</b>												
RPL 06-4-0241 Alaska Partnership Project 10-16-13	RPL	950.0	0.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 950.0												
* Allocation Total *		950.0	0.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
** Appropriation Total **		950.0	0.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>												
<b>Senior Community Based Grants</b>												
FY14 Neg Supp: Remove unneeded portion of the \$150.0 FY14	Suppl	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
Inc for the Brain Injury Traumatic/Acquired Brain Injury Prog												
1037 GF/MH (UGF) -75.0												
* Allocation Total *		-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
** Appropriation Total **		-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
*** Agency Total ***		875.0	0.0	0.0	0.0	0.0	0.0	875.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>												
<b>Workers' Compensation</b>												
L Sec 16b, SB119 - (HB316) WORKERS' COMP MEDICAL FEES--Funding to facilitate development of requisite conversion factors	FsNotOth	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		13.7										
* Allocation Total *		13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>												
<b>Employment and Training Services</b>												
L Sec 16a, SB119 - Training and Building Funding in Excess of \$100,000 (\$231.3 estimate) for Operating Costs (FY14-FY16)	MultiYr	231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
1049 Trng Bldg (DGF)		231.3										
* Allocation Total *		231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
** Appropriation Total **		231.3	0.0	0.0	0.0	0.0	0.0	0.0	231.3	0	0	0
*** Agency Total ***		245.0	0.0	0.0	13.7	0.0	0.0	0.0	231.3	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>												
<b>Natural Resources</b>												
FY14 Neg Supp: Reduction due to deleted position added in FY14	Suppl	-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-178.4										
<b>* Allocation Total *</b>		-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-178.4	-139.9	-1.0	-27.5	-3.0	-7.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>												
<b>Alaska Military Youth Academy</b>												
Replace Unavailable Receipt Authority for Alaska State	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Association One-Time Payment												
1002 Fed Rcpts (Fed)		-23.1										
1004 Gen Fund (UGF)		48.0										
1007 I/A Rcpts (Other)		-24.9										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
FY14 Neg Supp: Royalty Oil and Gas Valuation Matters	Suppl	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY14 Neg Supp: Delete portion of the Oil and Gas Exploration	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Development Areas fiscal note funding												
1004 Gen Fund (UGF)		-18.1										
<b>* Allocation Total *</b>		<b>-318.1</b>	<b>-18.1</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>** Appropriation Total **</b>		<b>-318.1</b>	<b>-18.1</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>Agriculture</b>												
<b>Agricultural Development</b>												
RPL 10-2014-5110, Phytosanitary Certification for Export of	RPL	25.0	0.0	23.0	1.5	0.5	0.0	0.0	0.0	0	0	0
Logs and Plant Products												
1108 Stat Desig (Other)		25.0										
<b>* Allocation Total *</b>		<b>25.0</b>	<b>0.0</b>	<b>23.0</b>	<b>1.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>25.0</b>	<b>0.0</b>	<b>23.0</b>	<b>1.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression</b>												
<b>Fire Suppression Activity</b>												
FY2014 Fire Activity	Suppl	22,769.4	11,343.6	1,937.8	7,140.8	2,347.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22,769.4										
L Sec 19a, SB119 - FY2014 Projected Spring Costs for Wildland	Suppl	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Fire Protection												
1004 Gen Fund (UGF)		5,000.0										
<b>* Allocation Total *</b>		<b>27,769.4</b>	<b>11,343.6</b>	<b>1,937.8</b>	<b>12,140.8</b>	<b>2,347.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>27,769.4</b>	<b>11,343.6</b>	<b>1,937.8</b>	<b>12,140.8</b>	<b>2,347.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>27,476.3</b>	<b>11,325.5</b>	<b>1,960.8</b>	<b>11,842.3</b>	<b>2,347.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>												
<b>Alaska Wildlife Troopers</b>												
L	Sec 20, SB119 - Enforcement & Inspection of new gear types for Eastside set nets in Upper Cook Inlet (FY14-FY15)	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
	1004 Gen Fund (UGF)		175.0									
* Allocation Total *			175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
** Appropriation Total **			175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
*** Agency Total ***			175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
<b>Treasury Division</b>												
Investment Management of Public School Trust Fund	Suppl	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF)		19.0										
Investment Management of Retiree Health Insurance Fund	Suppl	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care												
1143 RHIF/LTC (Other)		7.0										
Investment Management of Power Cost Equalization	Suppl	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
Endowment Fund												
1169 PCE Endow (DGF)		16.0										
<b>* Allocation Total *</b>		42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>												
<b>Traffic Signal Management</b>												
FY14 Neg Supp: Municipality of Anchorage Traffic Signal Managment	Suppl	-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.3										
<b>* Allocation Total *</b>		-38.3	0.0	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>												
FY14 Neg Supp: Delete portion of the \$900.0 Maintenance and Operations of New Akutan Airport increment	Suppl	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.5										
<b>* Allocation Total *</b>		-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-127.8	-89.5	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
4/7 AMD: FY14 benefit costs for the Alaska Higher Education	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Crafts and Trades Employees Local 6070.												
1004 Gen Fund (UGF)		22.9										
1048 Univ Rcpt (DGF)		22.9										
<b>* Allocation Total *</b>		45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Office of the Governor**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agencywide Reductions</b>												
<b>Agency-wide Unallocated Reductions</b>												
L Sec 46, SB119 - Reappropriation unexpended/unobligated balances to Gov's Office for capitol remodel project, information tech & security	ReApprop	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
* Allocation Total *		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
** Appropriation Total **		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
*** Agency Total ***		-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Branch-wide Unallocated Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>												
<b>Fuel Branch-wide Appropriations</b>												
L Sec 21b, SB119 - AMD: Reapprop Fuel Alloc to AMHS Fund for Tustumena Costs and Lost Revenue - \$2.5 Million Estimate	ReAprop	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,500.0										
L Sec 21c, SB119 - AMD: Reapprop Fuel Allocation to Vessel Replacement Fund - Estimated to be \$5 Million	ReAprop	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
L Sec 21c, SB119 - AMD: Reapprop Fuel Allocation to Vessel Replacement Fund - \$5 Million revised to \$8,386.9 on 6/24/14	ReAprop	-3,386.9	0.0	0.0	-3,386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,386.9										
* Allocation Total *		-10,886.9	0.0	0.0	-10,886.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-10,886.9	0.0	0.0	-10,886.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-10,886.9	0.0	0.0	-10,886.9	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Alaska Court System**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
FY14 Neg Supp: Reverse FY14 IncOTI for 24/7 Sobriety	Suppl	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Program After Determination that State Funds Are Not Needed												
1004 Gen Fund (UGF)		-40.0										
<b>* Allocation Total *</b>		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
14SupRPL Column**

**Numbers and Language**

**Agency: Alaska Legislature**

**Agency-wide Unallocated Reductions**

**Agency-wide Unallocated Reductions**

L Sec 47, SB119 - Reapprop unexpend/unob balances to Leg  
Council for Seismic Retrofit and Exterior Restoration Cap  
Project

1004 Gen Fund (UGF) -9,000.0

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

**\*\*\* Agency Total \*\*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
ReAprop	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Debt Service**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>												
<b>General Obligation Bonds</b>												
L Sec 23a(h)(6,7&9), SB119 - FY2014 Fund Source Change for Series 2010AB	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		414.6										
1212 Stimulus09 (Fed)		-414.6										
L Sec 23a(h)(10)(a&b), SB119 - FY2014 Series 2013 Federal Reimbursement Eligibility	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-430.1										
1212 Stimulus09 (Fed)		430.1										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>												
L Sec 23c, SB119 - FY2014 Early Redemption Fund Source Change	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		23,000.0										
1112 IntAptCons (Other)		-23,000.0										
L Sec 23b(i), SB119 - FY2014 Debt Service Fund Source Changes	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-429.8										
1027 IntAirport (Other)		-1,962.6										
1179 PFC (Other)		2,000.0										
1212 Stimulus09 (Fed)		392.4										
L 23b(i)(4), SB119 - 4/7 AMD: Arbitrage Rebate on Outstanding International Aiprots Revenue bonds	Suppl	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
1112 IntAptCons (Other)		141.0										
<b>* Allocation Total *</b>		<b>141.0</b>	<b>0.0</b>	<b>0.0</b>	<b>141.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Debt Reimbursement</b>												
L Sec 23d, SB119 - 3/12 AMD: FY2014 School Debt Reimbursement Reduction	Suppl	-15,355.3	0.0	0.0	10.5	0.0	0.0	-15,365.8	0.0	0	0	0
1004 Gen Fund (UGF)		-15,355.3										
<b>* Allocation Total *</b>		<b>-15,355.3</b>	<b>0.0</b>	<b>0.0</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-15,365.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-15,214.3</b>	<b>0.0</b>	<b>0.0</b>	<b>151.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-15,365.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-15,214.3</b>	<b>0.0</b>	<b>0.0</b>	<b>151.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-15,365.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Special Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L Sec 18c, SB119 - DMVA Arbitration Settlement - ASEA v SOA, DMVA, AMYA	Suppl	111.3	0.0	0.0	111.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		111.3										
L Sec 17a, SB119 - Department of Law for settlement costs for FY14	Suppl	3,090.4	0.0	0.0	3,090.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,090.4										
L Sec 21a, SB119 - Department of Transportation and Public Facilities Quinhagak Airport Deconstruction	Suppl	164.6	0.0	0.0	164.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		164.6										
L Sec 21d, SB119 - 3/12 AMD: Department of Transportation and Public Facilities for settlement costs for FY14	Suppl	118.0	0.0	0.0	118.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.0										
<b>* Allocation Total *</b>		<b>3,484.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,484.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>3,484.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,484.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>3,484.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,484.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>												
<b>Disaster Relief Fund</b>												
L Sec 24a, SB119 - 3/12 AMD: Recovery Efforts for 2013 Nov Storms and the 2013 Oct Kenai Peninsula Borough Flood Disasters	Suppl	32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32,456.9										
* Allocation Total *		32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		32,456.9	0.0	0.0	32,456.9	0.0	0.0	0.0	0.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>												
<b>Alaska Liquefied Natural Gas Project Fund</b>												
L Sec 24c, SB119 - (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX -- FY14 Capitalization of the AK LNG Project Fund	FsNot0th	69,834.5	0.0	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
1004 Gen Fund (UGF)		69,834.5										
* Allocation Total *		69,834.5	0.0	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
** Appropriation Total **		69,834.5	0.0	0.0	0.0	0.0	0.0	0.0	69,834.5	0	0	0
<b>Fund Capitalization (CapSys)</b>												
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>												
L Sec 49, SB119 - Supplemental reappropriation from SETS to UA for design and construction of UAF heat/power plant	ReApprop	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
1004 Gen Fund (UGF)		-50,000.0										
* Allocation Total *		-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
** Appropriation Total **		-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
*** Agency Total ***		52,291.4	0.0	0.0	32,456.9	0.0	0.0	0.0	19,834.5	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**14SupRPL Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>												
<b>AHCC 1213</b>												
L Sec 25b, SB119 - Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund	Special	-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
1213 AHCC (UGF)		-37,467.5										
* Allocation Total *		-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
** Appropriation Total **		-37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	-37,467.5	0	0	0
<b>OpSys DGF Transfers (non-add)</b>												
<b>Alaska Marine Highway System Fund</b>												
L Sec 21b, SB119 - AMD: Reappropriation Fuel Alloc to AMHS Fund for Tustumena Costs and Lost Revenue - \$2.5 Million Estimate	ReApprop	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,500.0										
* Allocation Total *		2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>AMHS Vessel Replacement Fund</b>												
L Sec 21c, SB119 - AMD: Reappropriation Fuel Allocation to Vessel Replacement Fund - Estimated to be \$5 Million	ReApprop	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
L Sec 21c, SB119 - AMD: Reappropriation Fuel Allocation to Vessel Replacement Fund - \$5 Million revised to \$8,386.9 on 6/24/14	ReApprop	3,386.9	0.0	0.0	3,386.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,386.9										
* Allocation Total *		8,386.9	0.0	0.0	8,386.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10,886.9	0.0	0.0	10,886.9	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>												
<b>Alaska Capital Income Fund 1197</b>												
L Sec 25a, SB119 - Gambling Tax Rev from Passenger Vessel Gaming & Gambling Tax Account to the Alaska Capital Income Fund	Special	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
1211 Gamble Tax (UGF)		15,000.0										
L Sec 25b, SB119 - Appropriation from the AK Housing Capital Corporation Account to the AK Capital Income Fund	Special	37,467.5	0.0	0.0	0.0	0.0	0.0	0.0	37,467.5	0	0	0
1213 AHCC (UGF)		37,467.5										
* Allocation Total *		52,467.5	0.0	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
** Appropriation Total **		52,467.5	0.0	0.0	0.0	0.0	0.0	0.0	52,467.5	0	0	0
*** Agency Total ***		25,886.9	0.0	0.0	10,886.9	0.0	0.0	0.0	15,000.0	0	0	0
*** All Agencies Total ***		80,895.5	10,921.8	2,013.2	51,237.8	3,578.9	702.1	-14,330.8	26,772.5	0	0	-1

# Capital Budget

**Please see the House District book for detailed capital project reports**

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## 2014 Legislature - Capital Budget Agency Summary - Enacted Structure

### Numbers and Language

Agency	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
Agency Budgets											
Administration	12,700.0	0.0	12,700.0	10,450.0	0.0	10,450.0	0.0	10,450.0	-2,250.0 -17.7 %	-2,250.0 -17.7 %	
Community & Economic Dev	110,750.6	33,200.0	143,950.6	300,871.3	0.0	300,871.3	20,800.0	280,071.3	169,320.7 152.9 %	156,920.7 109.0 %	
Corrections	5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	
Education & Early Dev	53,216.9	0.0	53,216.9	87,939.8	0.0	87,939.8	0.0	87,939.8	34,722.9 65.2 %	34,722.9 65.2 %	
Environmental Conservation	69,347.7	0.0	69,347.7	69,347.7	0.0	69,347.7	0.0	69,347.7	0.0	0.0	
Fish and Game	20,700.0	2,000.0	22,700.0	22,625.0	0.0	22,625.0	2,000.0	20,625.0	-75.0 -0.4 %	-75.0 -0.3 %	
Governor	0.0	0.0	0.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0	2,000.0 >999 %	
Health & Social Services	9,626.6	0.0	9,626.6	12,577.4	0.0	12,577.4	0.0	12,577.4	2,950.7 30.7 %	2,950.7 30.7 %	
Labor & Workforce Dev	9,170.0	0.0	9,170.0	7,170.0	0.0	7,170.0	0.0	7,170.0	-2,000.0 -21.8 %	-2,000.0 -21.8 %	
Law	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0 -100.0 %	
Military & Veterans Affairs	30,503.1	0.0	30,503.1	30,503.1	0.0	30,503.1	0.0	30,503.1	0.0	0.0	
Natural Resources	28,235.8	4,600.0	32,835.8	53,420.2	0.0	53,420.2	6,765.0	46,655.2	18,419.4 65.2 %	20,584.4 62.7 %	
Public Safety	5,050.0	0.0	5,050.0	5,400.0	0.0	5,400.0	0.0	5,400.0	350.0 6.9 %	350.0 6.9 %	
Revenue	90,170.1	0.0	90,170.1	87,670.1	0.0	87,670.1	0.0	87,670.1	-2,500.0 -2.8 %	-2,500.0 -2.8 %	
Transportation & Public Fac	1,197,876.4	2,408.1	1,200,284.5	1,217,767.4	0.0	1,217,767.4	2,408.1	1,215,359.3	17,482.9 1.5 %	17,482.9 1.5 %	
University of Alaska	77,500.0	0.0	77,500.0	307,443.0	0.0	307,443.0	50,000.0	257,443.0	179,943.0 232.2 %	229,943.0 296.7 %	
Alaska Court System	6,900.0	0.0	6,900.0	6,900.0	0.0	6,900.0	0.0	6,900.0	0.0	0.0	
Legislature	0.0	0.0	0.0	9,403.3	0.0	9,403.3	9,000.0	403.3	403.3 >999 %	9,403.3 >999 %	
Total	1,726,747.3	44,208.1	1,770,955.4	2,236,488.2	0.0	2,236,488.2	92,973.1	2,143,515.1	416,767.8 24.1 %	465,532.8 26.3 %	
Statewide Total	1,726,747.3	44,208.1	1,770,955.4	2,236,488.2	0.0	2,236,488.2	92,973.1	2,143,515.1	416,767.8 24.1 %	465,532.8 26.3 %	
Funding Summary											
Unrestricted General (UGF)	429,787.7	37,608.1	467,395.8	679,089.2	0.0	679,089.2	84,208.1	594,881.1	165,093.3 38.4 %	211,693.3 45.3 %	
Designated General (DGF)	112,046.9	4,600.0	116,646.9	171,236.4	0.0	171,236.4	6,765.0	164,471.4	52,424.5 46.8 %	54,589.5 46.8 %	
Other State Funds (Other)	85,567.8	2,000.0	87,567.8	267,917.8	0.0	267,917.8	2,000.0	265,917.8	180,350.0 210.8 %	180,350.0 206.0 %	
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,118,244.9	0.0	1,118,244.9	0.0	1,118,244.9	18,900.0 1.7 %	18,900.0 1.7 %	

## 2014 Legislature - Capital Budget Agency Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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Agency	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014
Agency Budgets										
Administration	9,700.0	0.0	9,700.0	6,450.0	0.0	6,450.0	0.0	6,450.0	-3,250.0 -33.5 %	-3,250.0 -33.5 %
Community & Economic Dev	97,125.0	33,200.0	130,325.0	279,645.7	0.0	279,645.7	20,800.0	258,845.7	161,720.7 166.5 %	149,320.7 114.6 %
Corrections	5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0
Education & Early Dev	53,216.9	0.0	53,216.9	87,939.8	0.0	87,939.8	0.0	87,939.8	34,722.9 65.2 %	34,722.9 65.2 %
Environmental Conservation	23,508.2	0.0	23,508.2	23,508.2	0.0	23,508.2	0.0	23,508.2	0.0	0.0
Fish and Game	14,900.0	0.0	14,900.0	14,825.0	0.0	14,825.0	0.0	14,825.0	-75.0 -0.5 %	-75.0 -0.5 %
Governor	0.0	0.0	0.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0	2,000.0 >999 %
Health & Social Services	8,962.9	0.0	8,962.9	11,913.6	0.0	11,913.6	0.0	11,913.6	2,950.7 32.9 %	2,950.7 32.9 %
Labor & Workforce Dev	9,170.0	0.0	9,170.0	7,170.0	0.0	7,170.0	0.0	7,170.0	-2,000.0 -21.8 %	-2,000.0 -21.8 %
Law	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0 -100.0 %
Military & Veterans Affairs	5,737.5	0.0	5,737.5	5,737.5	0.0	5,737.5	0.0	5,737.5	0.0	0.0
Natural Resources	17,005.0	4,600.0	21,605.0	27,189.4	0.0	27,189.4	6,765.0	20,424.4	3,419.4 20.1 %	5,584.4 25.8 %
Public Safety	3,850.0	0.0	3,850.0	4,200.0	0.0	4,200.0	0.0	4,200.0	350.0 9.1 %	350.0 9.1 %
Revenue	76,961.6	0.0	76,961.6	74,461.6	0.0	74,461.6	0.0	74,461.6	-2,500.0 -3.2 %	-2,500.0 -3.2 %
Transportation & Public Fac	132,297.5	2,408.1	134,705.6	134,038.5	0.0	134,038.5	2,408.1	131,630.4	-667.1 -0.5 %	-667.1 -0.5 %
University of Alaska	77,500.0	0.0	77,500.0	149,943.0	0.0	149,943.0	50,000.0	99,943.0	22,443.0 29.0 %	72,443.0 93.5 %
Alaska Court System	6,900.0	0.0	6,900.0	6,900.0	0.0	6,900.0	0.0	6,900.0	0.0	0.0
Legislature	0.0	0.0	0.0	9,403.3	0.0	9,403.3	9,000.0	403.3	403.3 >999 %	9,403.3 >999 %
<b>Total</b>	<b>541,834.6</b>	<b>42,208.1</b>	<b>584,042.7</b>	<b>850,325.6</b>	<b>0.0</b>	<b>850,325.6</b>	<b>90,973.1</b>	<b>759,352.5</b>	<b>217,517.8 40.1 %</b>	<b>266,282.8 45.6 %</b>
<b>Statewide Total</b>	<b>541,834.6</b>	<b>42,208.1</b>	<b>584,042.7</b>	<b>850,325.6</b>	<b>0.0</b>	<b>850,325.6</b>	<b>90,973.1</b>	<b>759,352.5</b>	<b>217,517.8 40.1 %</b>	<b>266,282.8 45.6 %</b>
Funding Summary										
Unrestricted General (UGF)	429,787.7	37,608.1	467,395.8	679,089.2	0.0	679,089.2	84,208.1	594,881.1	165,093.3 38.4 %	211,693.3 45.3 %
Designated General (DGF)	112,046.9	4,600.0	116,646.9	171,236.4	0.0	171,236.4	6,765.0	164,471.4	52,424.5 46.8 %	54,589.5 46.8 %

## 2014 Legislature - Capital Budget House District Summary - Enacted Structure

<b>Numbers and Language District by Impact</b>
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House District	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
1-5 Fairbanks Areawide	31,561.8	2,000.0	33,561.8	269,407.3	0.0	269,407.3	50,000.0	219,407.3	187,845.5	595.2 %	235,845.5	702.7 %
6 Richardson Highway	8,750.0	0.0	8,750.0	16,990.6	0.0	16,990.6	0.0	16,990.6	8,240.6	94.2 %	8,240.6	94.2 %
7-11 Mat-Su Areawide	145,648.6	0.0	145,648.6	172,675.2	0.0	172,675.2	0.0	172,675.2	27,026.6	18.6 %	27,026.6	18.6 %
11-27 Anchorage Areawide	157,327.0	4,600.0	161,927.0	237,824.4	0.0	237,824.4	6,765.0	231,059.4	73,732.4	46.9 %	75,897.4	46.9 %
28-30 Kenai Areawide	42,147.8	0.0	42,147.8	70,702.6	0.0	70,702.6	0.0	70,702.6	28,554.8	67.7 %	28,554.8	67.7 %
7-30 Southcentral Region	12,000.0	32,700.0	44,700.0	25,203.0	0.0	25,203.0	20,000.0	5,203.0	-6,797.0	-56.6 %	-19,497.0	-43.6 %
31-32 Juneau Areawide	85,547.2	0.0	85,547.2	100,709.9	0.0	100,709.9	9,000.0	91,709.9	6,162.7	7.2 %	15,162.7	17.7 %
33 Ketchikan/ Wrangell	10,862.2	0.0	10,862.2	17,622.2	0.0	17,622.2	0.0	17,622.2	6,760.0	62.2 %	6,760.0	62.2 %
34 Southeast Islands	41,927.9	0.0	41,927.9	55,448.1	0.0	55,448.1	0.0	55,448.1	13,520.2	32.2 %	13,520.2	32.2 %
31-34 Southeast Region	1,206.0	500.0	1,706.0	6,552.0	0.0	6,552.0	500.0	6,052.0	4,846.0	401.8 %	4,846.0	284.1 %
35 Kodiak/Cordova	42,302.0	0.0	42,302.0	62,006.4	0.0	62,006.4	300.0	61,706.4	19,404.5	45.9 %	19,704.5	46.6 %
36 Dillingham/ Iliamna	67,066.7	0.0	67,066.7	74,137.8	0.0	74,137.8	0.0	74,137.8	7,071.1	10.5 %	7,071.1	10.5 %
37 Bethel/ Aleutians	5,032.0	0.0	5,032.0	32,701.6	0.0	32,701.6	0.0	32,701.6	27,669.6	549.9 %	27,669.6	549.9 %
38 Wade Hampton/ McKinley	31,362.5	0.0	31,362.5	48,745.7	0.0	48,745.7	0.0	48,745.7	17,383.2	55.4 %	17,383.2	55.4 %
39 Bering Straits/ Interior	25,781.4	0.0	25,781.4	35,952.3	0.0	35,952.3	0.0	35,952.3	10,171.0	39.5 %	10,171.0	39.5 %
40 Arctic	89,950.6	0.0	89,950.6	97,954.2	0.0	97,954.2	0.0	97,954.2	8,003.6	8.9 %	8,003.6	8.9 %
1-40 Statewide	928,273.7	4,408.1	932,681.8	911,855.0	0.0	911,855.0	6,408.1	905,446.9	-22,826.8	-2.5 %	-20,826.8	-2.2 %
<b>Statewide Total</b>	<b>1,726,747.3</b>	<b>44,208.1</b>	<b>1,770,955.4</b>	<b>2,236,488.2</b>	<b>0.0</b>	<b>2,236,488.2</b>	<b>92,973.1</b>	<b>2,143,515.1</b>	<b>416,767.8</b>	<b>24.1 %</b>	<b>465,532.8</b>	<b>26.3 %</b>
Funding Summary												
Unrestricted General (UGF)	429,787.7	37,608.1	467,395.8	679,089.2	0.0	679,089.2	84,208.1	594,881.1	165,093.3	38.4 %	211,693.3	45.3 %
Designated General (DGF)	112,046.9	4,600.0	116,646.9	171,236.4	0.0	171,236.4	6,765.0	164,471.4	52,424.5	46.8 %	54,589.5	46.8 %
Other State Funds (Other)	85,567.8	2,000.0	87,567.8	267,917.8	0.0	267,917.8	2,000.0	265,917.8	180,350.0	210.8 %	180,350.0	206.0 %
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,118,244.9	0.0	1,118,244.9	0.0	1,118,244.9	18,900.0	1.7 %	18,900.0	1.7 %

## 2014 Legislature - Capital Budget House District Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b> <b>District by Impact</b>
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House District	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget		[6] - [3] GovTotal to SLA2014	
1-5 Fairbanks Areawide	6,548.2	2,000.0	8,548.2	86,493.7	0.0	86,493.7	50,000.0	36,493.7	29,945.5	457.3 %	77,945.5	911.8 %
6 Richardson Highway	550.0	0.0	550.0	8,790.6	0.0	8,790.6	0.0	8,790.6	8,240.6	>999 %	8,240.6	>999 %
7-11 Mat-Su Areawide	13,468.6	0.0	13,468.6	40,495.2	0.0	40,495.2	0.0	40,495.2	27,026.6	200.7 %	27,026.6	200.7 %
11-27 Anchorage Areawide	11,796.6	4,600.0	16,396.6	91,894.0	0.0	91,894.0	6,765.0	85,129.0	73,332.4	621.6 %	75,497.4	460.4 %
28-30 Kenai Areawide	13,567.0	0.0	13,567.0	42,121.8	0.0	42,121.8	0.0	42,121.8	28,554.8	210.5 %	28,554.8	210.5 %
7-30 Southcentral Region	10,500.0	32,700.0	43,200.0	23,703.0	0.0	23,703.0	20,000.0	3,703.0	-6,797.0	-64.7 %	-19,497.0	-45.1 %
31-32 Juneau Areawide	10,097.2	0.0	10,097.2	22,459.9	0.0	22,459.9	9,000.0	13,459.9	3,362.7	33.3 %	12,362.7	122.4 %
33 Ketchikan/ Wrangell	2,360.7	0.0	2,360.7	9,120.7	0.0	9,120.7	0.0	9,120.7	6,760.0	286.4 %	6,760.0	286.4 %
34 Southeast Islands	7,127.9	0.0	7,127.9	16,238.1	0.0	16,238.1	0.0	16,238.1	9,110.2	127.8 %	9,110.2	127.8 %
31-34 Southeast Region	888.0	500.0	1,388.0	6,234.0	0.0	6,234.0	500.0	5,734.0	4,846.0	545.7 %	4,846.0	349.1 %
35 Kodiak/Cordova	12,217.0	0.0	12,217.0	16,921.4	0.0	16,921.4	300.0	16,621.4	4,404.4	36.1 %	4,704.4	38.5 %
36 Dillingham/ Iliamna	35,698.3	0.0	35,698.3	42,019.4	0.0	42,019.4	0.0	42,019.4	6,321.1	17.7 %	6,321.1	17.7 %
37 Bethel/ Aleutians	850.0	0.0	850.0	9,619.6	0.0	9,619.6	0.0	9,619.6	8,769.6	>999 %	8,769.6	>999 %
38 Wade Hampton/ McKinley	6,000.0	0.0	6,000.0	22,623.2	0.0	22,623.2	0.0	22,623.2	16,623.2	277.1 %	16,623.2	277.1 %
39 Bering Straits/ Interior	6,376.4	0.0	6,376.4	16,547.3	0.0	16,547.3	0.0	16,547.3	10,171.0	159.5 %	10,171.0	159.5 %
40 Arctic	13,720.0	0.0	13,720.0	21,723.6	0.0	21,723.6	0.0	21,723.6	8,003.6	58.3 %	8,003.6	58.3 %
1-40 Statewide	390,068.9	2,408.1	392,477.0	373,320.2	0.0	373,320.2	4,408.1	368,912.1	-21,156.8	-5.4 %	-19,156.8	-4.9 %
<b>Statewide Total</b>	<b>541,834.6</b>	<b>42,208.1</b>	<b>584,042.7</b>	<b>850,325.6</b>	<b>0.0</b>	<b>850,325.6</b>	<b>90,973.1</b>	<b>759,352.5</b>	<b>217,517.8</b>	<b>40.1 %</b>	<b>266,282.8</b>	<b>45.6 %</b>
Funding Summary												
Unrestricted General (UGF)	429,787.7	37,608.1	467,395.8	679,089.2	0.0	679,089.2	84,208.1	594,881.1	165,093.3	38.4 %	211,693.3	45.3 %
Designated General (DGF)	112,046.9	4,600.0	116,646.9	171,236.4	0.0	171,236.4	6,765.0	164,471.4	52,424.5	46.8 %	54,589.5	46.8 %

## 2014 Legislature - Capital Budget Statewide Totals - Enacted Structure

<b>Numbers and Language Not Including Non-Additive Items</b>
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	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014		
Total	1,726,747.3	44,208.1	1,770,955.4	2,236,488.2	0.0	2,236,488.2	92,973.1	2,143,515.1	416,767.8	24.1 %	465,532.8	26.3 %
Funding Sources												
1002 Fed Rcpts (Fed)	1,095,339.3	0.0	1,095,339.3	1,114,239.3	0.0	1,114,239.3	0.0	1,114,239.3	18,900.0	1.7 %	18,900.0	1.7 %
1003 G/F Match (UGF)	63,881.8	0.0	63,881.8	66,148.5	0.0	66,148.5	0.0	66,148.5	2,266.7	3.5 %	2,266.7	3.5 %
1004 Gen Fund (UGF)	352,591.0	37,608.1	390,199.1	536,525.7	0.0	536,525.7	84,208.1	452,317.6	99,726.6	28.3 %	146,326.6	37.5 %
1005 GF/Prgm (DGF)	1,250.0	4,600.0	5,850.0	8,015.0	0.0	8,015.0	6,765.0	1,250.0	0.0		2,165.0	37.0 %
1009 Rev Bonds (Other)	0.0	0.0	0.0	70,000.0	0.0	70,000.0	0.0	70,000.0	70,000.0	>999 %	70,000.0	>999 %
1018 EVOS Civil (Other)	580.8	0.0	580.8	15,580.8	0.0	15,580.8	0.0	15,580.8	15,000.0	>999 %	15,000.0	>999 %
1024 Fish/Game (Other)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	200.0	0.0		0.0	
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	15,000.0	0.0		0.0	
1027 IntAirport (Other)	23,635.5	0.0	23,635.5	23,635.5	0.0	23,635.5	0.0	23,635.5	0.0		0.0	
1037 GF/MH (UGF)	2,400.0	0.0	2,400.0	2,650.0	0.0	2,650.0	0.0	2,650.0	250.0	10.4 %	250.0	10.4 %
1048 Univ Rcpt (DGF)	30,000.0	0.0	30,000.0	5,000.0	0.0	5,000.0	0.0	5,000.0	-25,000.0	-83.3 %	-25,000.0	-83.3 %
1050 PFD Fund (DGF)	130.0	0.0	130.0	130.0	0.0	130.0	0.0	130.0	0.0		0.0	
1061 CIP Rcpts (Other)	7,053.0	0.0	7,053.0	6,303.0	0.0	6,303.0	0.0	6,303.0	-750.0	-10.6 %	-750.0	-10.6 %
1063 NPR Fund (Fed)	4,005.6	0.0	4,005.6	4,005.6	0.0	4,005.6	0.0	4,005.6	0.0		0.0	
1075 Cln Wtr Fd (Other)	563.2	0.0	563.2	563.2	0.0	563.2	0.0	563.2	0.0		0.0	
1076 Marine Hwy (DGF)	6,000.0	0.0	6,000.0	14,000.0	0.0	14,000.0	0.0	14,000.0	8,000.0	133.3 %	8,000.0	133.3 %
1092 MHTAAR (Other)	1,650.0	0.0	1,650.0	1,650.0	0.0	1,650.0	0.0	1,650.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	2,526.3	0.0	2,526.3	2,526.3	0.0	2,526.3	0.0	2,526.3	0.0		0.0	
1108 Stat Desig (Other)	16,400.0	2,000.0	18,400.0	19,400.0	0.0	19,400.0	2,000.0	17,400.0	1,000.0	6.1 %	1,000.0	5.4 %
1112 IntAptCons (Other)	14,959.0	0.0	14,959.0	14,959.0	0.0	14,959.0	0.0	14,959.0	0.0		0.0	
1139 AHFC Div (UGF)	250.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	-250.0	-100.0 %	-250.0	-100.0 %
1140 AIDEA Div (UGF)	10,665.0	0.0	10,665.0	10,665.0	0.0	10,665.0	0.0	10,665.0	0.0		0.0	
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	4,000.0	0.0	4,000.0	0.0	4,000.0	1,000.0	33.3 %	1,000.0	33.3 %
1155 Timber Rcp (DGF)	900.0	0.0	900.0	900.0	0.0	900.0	0.0	900.0	0.0		0.0	
1180 A/D T&P Fd (DGF)	0.0	0.0	0.0	2,100.0	0.0	2,100.0	0.0	2,100.0	2,100.0	>999 %	2,100.0	>999 %
1195 SpecVehRct (DGF)	250.0	0.0	250.0	226.8	0.0	226.8	0.0	226.8	-23.2	-9.3 %	-23.2	-9.3 %
1197 AK Cap Fnd (DGF)	22,000.0	0.0	22,000.0	72,746.6	0.0	72,746.6	0.0	72,746.6	50,746.6	230.7 %	50,746.6	230.7 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	4,278.0	0.0	4,278.0	0.0	4,278.0	4,278.0	>999 %	4,278.0	>999 %
1202 Anat Fnd (DGF)	0.0	0.0	0.0	55.0	0.0	55.0	0.0	55.0	55.0	>999 %	55.0	>999 %
1206 CVP Tax (Other)	0.0	0.0	0.0	6,600.0	0.0	6,600.0	0.0	6,600.0	6,600.0	>999 %	6,600.0	>999 %

## 2014 Legislature - Capital Budget Statewide Totals - Enacted Structure

<b>Numbers and Language Not Including Non-Additive Items</b>
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	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2014	[7] 14SupCap	[8] 15Budget	[8] - [1] GovAmnd+ to 15Budget	[6] - [3] GovTotal to SLA2014	
<u>Funding Sources (continued)</u>											
1210 Ren Energy (DGF)	20,000.0	0.0	20,000.0	22,843.9	0.0	22,843.9	0.0	22,843.9	2,843.9	14.2 %	2,843.9 14.2 %
1213 AHCC (UGF)	0.0	0.0	0.0	63,100.0	0.0	63,100.0	0.0	63,100.0	63,100.0	>999 %	63,100.0 >999 %
1222 REAA Fund (DGF)	31,516.9	0.0	31,516.9	40,475.0	0.0	40,475.0	0.0	40,475.0	8,958.1	28.4 %	8,958.1 28.4 %
1226 High Ed (DGF)	0.0	0.0	0.0	460.0	0.0	460.0	0.0	460.0	460.0	>999 %	460.0 >999 %
1233 MBB Bonds (Other)	0.0	0.0	0.0	87,500.0	0.0	87,500.0	0.0	87,500.0	87,500.0	>999 %	87,500.0 >999 %
1234 LicPlates (DGF)	0.0	0.0	0.0	6.1	0.0	6.1	0.0	6.1	6.1	>999 %	6.1 >999 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	429,787.7	37,608.1	467,395.8	679,089.2	0.0	679,089.2	84,208.1	594,881.1	165,093.3	38.4 %	211,693.3 45.3 %
Designated General (DGF)	112,046.9	4,600.0	116,646.9	171,236.4	0.0	171,236.4	6,765.0	164,471.4	52,424.5	46.8 %	54,589.5 46.8 %
Other State Funds (Other)	85,567.8	2,000.0	87,567.8	267,917.8	0.0	267,917.8	2,000.0	265,917.8	180,350.0	210.8 %	180,350.0 206.0 %
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,118,244.9	0.0	1,118,244.9	0.0	1,118,244.9	18,900.0	1.7 %	18,900.0 1.7 %

# Reappropriations and Scope Changes

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**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] <u>REAPPROP</u>
Grants to Municipalities (AS 37.05.315)		
<b>AP</b>	<b>Section 34(e), SB 119</b> <b>Anchorage - Alaska Domestic Violence and Sexual Assault Intervention Program (HD 1-40)</b> sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000), not to exceed \$850,000  NOTE - The citation for the original appropriation was incorrect and funding is not available for this reappropriation.	850,000
<b>AP</b>	<b>Section 36(a), SB 119</b> <b>North Pole - Preparation of comprehensive strategic community plan (HD 1-5)</b> sec. 1, ch. 16, SLA 2013, page 23, line 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world championships hosting costs - \$80,000)	49,000
<b>AP</b>	<b>Section 36(b), SB 119</b> <b>Valdez - Construction of the city dock information and interpretative center (HD 6)</b> sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock information and interpretative center - \$800,000)	800,000
<b>AP</b>	<b>Section 36(c), SB 119</b> <b>Valdez - Dock improvements (HD 6)</b> sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock improvements - \$3,325,000)	1,667,094

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	<b>Section 36(e), SB 119</b> <b>Matanuska-Susitna Borough to design an extension of and to upgrade Soapstone Road (HD 7-11)</b> sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna Borough, Buffalo Mine Road street light installation - \$15,000)	12,726
AP	<b>Section 36(f), SB 119</b> <b>Matanuska-Susitna Borough - Sutton Volunteer Fire Department for building maintenance and repair, water pump system (HD 7-11)</b> sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000)	48,777
AP	<b>Section 36(g), SB 119</b> <b>Fairbanks North Star Borough for the enhanced home heating appliance exchange program (HD 1-5)</b> sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29 (Fairbanks North Star Borough, road service area projects - \$9,949,000)	1,000,000
AP	<b>Section 37, SB 119</b> <b>Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road <del>THIS APPROPRIATION IS CONTINGENT ON....</del> (HD 7-11)</b> Section 1, ch. 16, SLA 2013, page 22, lines 23 - 28	0

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
<b>AP</b>	<b>Section 38(a), SB 119</b> <b>Wasilla for youth court operations for the fiscal year ending June 30, 2015 (HD 7-11)</b> sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to Big Lake trail), not to exceed \$75,000	75,000
<b>AP</b>	<b>Section 38(b), SB 119</b> <b>Wasilla for upgrades to the dispatch system hardware and software for the Wasilla Police Department (HD 7-11)</b> 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to Big Lake trail), not to exceed \$883,370	883,370
<b>AP</b>	<b>Section 38(c), SB 119</b> <b>Wasilla for construction of wells and completion of a pumphouse for the Wasilla water utility (HD 7-11)</b> sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to Big Lake trail), not to exceed \$900,000	900,000
<b>AP</b>	<b>Section 38(d), SB 119</b> <b>Wasilla for purchase of a weed harvester and other equipment to improve water quality in Lake Lucille (HD 7-11)</b> sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille Dam improvements - \$500,000)	179,312

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
<b>AP</b>	<b>Section 39(a), SB 119</b>	50,000
	<b>Matanuska-Susitna Borough for purchase of a new wildland fire response vehicle (HD 7-11)</b>	
	sec. 10, ch. 43, SLA 2010, page 101, line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant project - \$50,000)	
<b>AP</b>	<b>Section 39(b), SB 119</b>	1,786,879
	<b>Anchorage for critical road improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14 (HD 11-27)</b>	
	sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec. 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage area transportation improvements)	
<b>AP</b>	<b>Section 39(n), SB 119</b>	0
	<b>Anchorage - Wendler Middle School Electric Sign and Gym Sound System Replacement (HD 11-27)</b>	
	Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19	
<b>AP</b>	<b>Section 39(i), SB 119</b>	5,689,858
	<b>Anchorage for upgrades to 120th Avenue from Johns Road to Old Seward Highway (HD 11-27)</b>	
	sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000), not to exceed \$5,689,858;	

NOTE - The originating fund source was GO Bonds. Restrictions on debt funding sources makes them ineligible for reappropriation.

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
<b>AP</b>	<b>Section 39(k), SB 119</b> <b>Anchorage for a drainage and flood study in the Prospect Heights subdivision area (HD 11-27)</b> sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000), not to exceed \$100,000	100,000
<b>AP</b>	<b>Section 39(l), SB 119</b> <b>Anchorage for improvements and safety upgrades to Golden View Drive from Rabbit Creek Road to Romania Drive (HD 11-27)</b> sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000), not to exceed \$543,564	543,564
<b>AP</b>	<b>Section 39(m), SB 119</b> <b>Anchorage for safety upgrades to Golden View Drive from Rabbit Creek Road to Romania Drive (HD 11-27)</b> sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell Drive reconstruction - \$600,000)	490,067
<b>AP</b>	<b>Section 39(p), SB 119</b> <b>Anchorage for capital upgrades, repairs, and renovations to facility systems and infrastructure at Sullivan Arena (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$9,303,000	9,303,000

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	<b>Section 39(q), SB 119</b> <b>Anchorage for capital upgrades, repairs, and renovations to facility systems and infrastructure at Ben Boeke Ice Arena (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$7,040,000	7,040,000
AP	<b>Section 39(r), SB 119</b> <b>Anchorage for capital upgrades, repairs, and renovations to facility systems and infrastructure at Dempsey Anderson Ice Arena (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$6,350,000	6,350,000
AP	<b>Section 39(s), SB 119</b> <b>Anchorage - capital upgrades, repairs, and renovations to facility systems and infrastructure Harry J. McDonald Memorial Center (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$4,000,000	4,000,000
AP	<b>Section 39(t), SB 119</b> <b>Anchorage for capital upgrades, repairs, and renovations to facility systems and infrastructure at the Anchorage Museum (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$5,000,000	5,000,000

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
<b>AP</b>	<b>Section 39(u), SB 119</b> <b>Anchorage - capital upgrades, repairs, and renovations to systems and infrastructure at the Egan Civic Center (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$350,000	350,000
<b>AP</b>	<b>Section 39(v), SB 119</b> <b>Anchorage - capital upgrades, repairs, and renovations to systems and infrastructure at the Center for the Performing Arts (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$550,000	550,000
<b>AP</b>	<b>Section 39(w), SB 119</b> <b>Anchorage for residential pavement rehabilitation, traffic calming, and pedestrian safety upgrades in House District 19 (HD 11-27)</b> sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project 80s deferred and critical maintenance - \$37,000,000), not to exceed \$4,400,000	4,400,000
<b>AP</b>	<b>Section 40(b), SB 119</b> <b>Kenai for the river bluff erosion project (HD 28-30)</b> sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff erosion project - \$2,000,000)	2,000,000

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
<b>AP</b>	<b>Section 40(d), SB 119</b>	166,070
	<b>Kenai Peninsula Borough, Kachemak emergency services area fire department, for new construction at the Diamond Ridge fire station (HD 28-30)</b>	
	sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18, as amended by sec. 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire department, new construction at the Diamond Ridge fire station)	
<b>AP</b>	<b>Section 40(f), SB 119</b>	250,000
	<b>Soldotna for citywide sidewalk, street, and utility improvements (HD 28-30)</b>	
	sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion, mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation - \$11,000,000)	
<b>AP</b>	<b>Section 40(g), SB 119</b>	177,730
	<b>Soldotna for citywide sidewalk, street, and utility improvements (HD 28-30)</b>	
	sec. 10, ch. 29, SLA 2008, page 78, lines 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting, Ninilchik - \$324,000), not to exceed \$177,730	

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
AP	<b>Section 40(k), SB 119</b> <b>Kenai Peninsula Borough - Central Peninsula Landfill</b> <b>Leachate Thermal Evaporation Unit <u>and Maintenance Building</u> (HD</b> 28-30) Section 1, ch. 16, SLA 2013, page 17, lines 18 - 22	0
AP	<b>Section 41(e), SB 119</b> <b>Juneau for construction of a joint city, state, and federal</b> <b>parking facility in the Willoughby district (HD 31-32)</b> sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31 (Department of Administration, planning and design of new state office building in Juneau - \$2,000,000)	1,633,466
AP	<b>Section 42(a), SB 119</b> <b>Ketchikan for the waterfront promenade - Thomas Basin</b> <b>seawall repairs project (HD 33)</b> sec. 16, ch. 43, SLA 2010, page 150, lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000)	1,300,000
AP	<b>Section 42(b), SB 119</b> <b>Wrangell - Travel Lift and Associated Improvements <u>and</u></b> <b><u>Paving</u> (HD 33)</b> Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22	0
AP	<b>Section 42(c), SB 119</b> <b>Pelican for replacement of fuel dock pilings (HD 34)</b> sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane ramp - \$50,000)	50,000

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
<b>AP</b>	<b>Section 42(d), SB 119</b>	39,781
	<b>Kake to upgrade community buildings to LED lighting (HD 34)</b>	
	sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000)	
<b>AP</b>	<b>Section 42(e), SB 119</b>	12,539
	<b>Kake for purchase of a garbage truck (HD 34)</b>	
	sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck - \$300,000)	
<b>AP</b>	<b>Section 43(c), SB 119</b>	2,394,843
	<b>Whittier for construction of a public safety complex (HD 35)</b>	
	sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11 (Whittier, public works building (P-12) roof repair - \$500,000)	
<b>AP</b>	<b>Section 43(d), SB 119</b>	102,000
	<b>Dillingham for repairs to the library and museum building (HD 36)</b>	
	sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham, Dillingham library and museum building roof repairs - \$250,900)	
<b>AP</b>	<b>Section 43(g), SB 119</b>	30,000
	<b>Newhalen for installation of an electric boiler (HD 36)</b>	
	sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$30,000	

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)		
<b>AP</b>	<b>Section 43(i), SB 119</b> <b>Akiak for assessment of the Akiak Old City tank farm and power plant cleanup (HD 36)</b> sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$30,000	30,000
<b>AP</b>	<b>Section 43(j), SB 119</b> <b>Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer (HD 36)</b> sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$183,000	183,000
<b>AP</b>	<b>Section 43(p), SB 119</b> <b>Bristol Bay Borough - construction of career and technical education program housing and training facility renovation project (HD 36)</b> sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$113,394	113,394
<b>AP</b>	<b>Section 43(r), SB 119</b> <b>Kodiak for E911 equipment replacement (HD 35)</b> sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak, Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety improvements - \$1,000,000)	381,472

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] REAPPROP
Grants to Municipalities (AS 37.05.315) (continued)	
<b>AP      Section 44(a), SB 119</b>	0
<b>Lake and Peninsula Borough - Perryville Barge Landing,</b>	
<b><u>Equipment</u> Dock Design and Construction (HD 37)</b>	
Section 1, ch. 82, SLA 2006, page 41, lines 21 - 24	
<b>AP      Section 44(c), SB 119</b>	485,000
<b>St. Mary's for replacement of the main sewer line (HD 38)</b>	
sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska	
Native Tribal Health Consortium, Alaska Rural Utilities	
Collaborative expansion - \$1,750,000)	
<b>AP      Section 45(a), SB 119</b>	11,434
<b>Northwest Arctic Borough for repair, maintenance, and</b>	
<b>remodel of the Deering Community Library (HD 40)</b>	
sec. 1, ch. 5, FSSLA 2011, page 39, lines 27 - 29 (Northwest	
Arctic Borough, Deering heavy equipment - \$250,000)	
<b>AP      Section 45(b), SB 119</b>	25,998
<b>Northwest Arctic Borough for Kobuk community repairs and</b>	
<b>maintenance (HD 40)</b>	
sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest	
Arctic Borough, Deering fuel delivery truck - \$225,000)	
Grants to Named Recipients (AS 37.05.316)	
<b>AP      Section 36(d), SB 119</b>	500,000
<b>Fairbanks Pipeline Training Center - specialized equipment,</b>	
<b>student camp, central facility building, and welding center (HD</b>	
<b>1-5)</b>	
sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works	
Partnership, Inc., pipeline coating facility and equipment shop	
- \$500,000)	

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

[1]  
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

<b>AP</b>	<b>Section 39(c), SB 119</b> <b>Anchorage Park Foundation for neighborhood park safety upgrades at David Green Park (HD 11-27)</b> sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113, line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch. 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49, line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage, safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street)	298,159
<b>AP</b>	<b>Section 39(d), SB 119</b> <b>Anchorage School District - books for Dimond High, Chinook Elementary, Kincaid Elementary, and Sand Lake Elementary Schools (HD 11-27)</b> sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000)	12,716
<b>AP</b>	<b>Section 39(f), SB 119</b> <b>South Anchorage High School for replacement of computers and classroom equipment (HD 11-27)</b> sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade - \$14,000,000), not to exceed \$95,000;	95,000

NOTE - The originating fund source was GO Bonds.

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

[1]  
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

<b>AP</b>	<b>Section 39(f), SB 119</b> <b>South Anchorage High School for replacement of computers and classroom equipment (HD 11-27) (continued)</b> Restrictions on debt funding sources makes them ineligible for reappropriation.	
<b>AP</b>	<b>Section 39(g), SB 119</b> <b>Klatt Elementary School to purchase student desks and chairs (HD 11-27)</b> sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000), not to exceed \$37,910;  NOTE - The originating fund source was GO Bonds. Restrictions on debt funding sources makes them ineligible for reappropriation.	37,910
<b>AP</b>	<b>Section 39(h), SB 119</b> <b>Anchorage Park Foundation for safety upgrades at Pioneer Park (HD 11-27)</b> sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000), not to exceed \$75,000;  NOTE - The originating fund source was GO Bonds. Restrictions on debt funding sources makes them ineligible for reappropriation.	75,000

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	<b>Section 39(o), SB 119</b> <b>Eagle River Lions Club for construction, repair, and maintenance of the building and facilities and for equipment (HD 11-27)</b> sec. 1, ch. 5, FSSLA 2011, page 57, lines 22 - 24 (Eagle River Lions, clubhouse roof replacement - \$102,850)	33,133
AP	<b>Section 40(a), SB 119</b> <b>North Peninsula Community Council for the purchase of Chevron property to create a public inlet viewing and beach access park (HD 28-30)</b> sec. 1, ch. 17, SLA 2012, page 96, lines 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000)	99,519
AP	<b>Section 40(c), SB 119</b> <b>Soldotna Little League - batting cages, reconstructing and realigning fields, repairing fencing, and general maintenance (HD 28-30)</b> sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little League, capital improvements to bring city water into complex and build proper bathrooms - \$32,700)	23,869
AP	<b>Section 40(e), SB 119</b> <b>Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting (HD 28-30)</b> sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior Citizens, Inc., backup emergency generator - \$58,000)	32,320
AP	<b>Section 40(j), SB 119</b> <b>Sterling Community Club - Sterling Community Center Construction and reimbursement of prior costs (HD 28-30)</b> Section 38(g), ch. 16, SLA 2013	0

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)		
<b>AP</b>	<b>Section 41(a), SB 119</b>	43,000
	<b>Front Street Health Center, Inc., for equipment acquisition (HD 31-32)</b>	
	sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium, planning and design for relocation - \$75,000), not to exceed \$43,000	
<b>AP</b>	<b>Section 41(b), SB 119</b>	72,900
	<b>SouthEast Alaska Regional Health Consortium for expansion of the Southeast pediatric dental clinic (HD 31-32)</b>	
	sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium, planning and design for relocation - \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000) and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau, adult day center, fuel tank and soil removal - \$150,000)	
<b>AP</b>	<b>Section 41(c), SB 119</b>	100,000
	<b>Juneau Youth Services, Inc., for major maintenance of existing facilities (HD 31-32)</b>	
	sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000)	

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	<b>Section 43(a), SB 119</b> <b>Nanwalek IRA Council for the purchase of heavy equipment (HD 36)</b> sec. 1, ch. 30, SLA 2007, page 27, lines 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000)	75,000
AP	<b>Section 43(b), SB 119</b> <b>Bristol Bay Heritage Land Trust - conservation easement or for acquiring Native allotments in the Nushagak River watershed (HD 36)</b> sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3	11,700
AP	<b>Section 43(e), SB 119</b> <b>Nuvista Light and Electric - energy plan/ planning, design, permitting, and construction of a wind project and cluster intertie (HD 36)</b> sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and alternative energy project - \$10,000,000)	5,341,396
AP	<b>Section 43(f), SB 119</b> <b>Dillingham City School District for the Bristol Bay radio translator project (HD 36)</b> sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$80,000	80,000

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] REAPPROP
Grants to Named Recipients (AS 37.05.316) (continued)		
<b>AP</b>	<b>Section 43(h), SB 119</b>	70,000
	<b>Yupit School District for the purchase of classroom computers (HD 37)</b>	
	sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$70,000	
<b>AP</b>	<b>Section 43(k), SB 119</b>	64,600
	<b>Iditarod Area School District for replacement of the Holy Cross fuel system (HD 36)</b>	
	sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$64,600	
<b>AP</b>	<b>Section 43(l), SB 119</b>	79,754
	<b>Iditarod Area School District for treatment of contaminated soil in Holy Cross (HD 36)</b>	
	sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$74,754	
<b>AP</b>	<b>Section 43(o), SB 119</b>	45,000
	<b>Safe and Fear-Free Environment, Inc., for shelter repairs and renovation (HD 36)</b>	
	sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$45,000	

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

[1]  
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

<b>AP</b>	<b>Section 44(b), SB 119</b> <b>Aleutian Peninsula Broadcasting for a microphone system in the Sand Point city chambers and a new translator in Cold Bay (HD 37)</b> sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station repairs and upgrades and replacement of the King Cove radio tower - \$100,000)	35,176
<b>AP</b>	<b>Section 45(c), SB 119</b> <b>Mentasta Traditional Council for renovation of the Mentasta community hall (HD 39)</b> sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake, emergency storage facility - \$40,000)	40,000
<b>AP</b>	<b>Section 45(d), SB 119</b> <b>King Island Native Community for expansion of the King Island Native Community building (HD 39)</b> sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native Corporation, King Island Native Community building expansion - \$100,000)	100,000
<b>AP</b>	<b>Section 45(e), SB 119</b> <b>Maniilaq Association for the purchase of equipment for and renovations to the child advocacy center (HD 40)</b> sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3 (Maniilaq Association, Mavsigviq water system - \$50,000)	46,067

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

[1]  
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

<b>AP</b>	<b>Section 45(f), SB 119</b>	300,000
	<b>Gwichyaa Zhee Gwich'in Tribal Council for construction and renovation of a multi-purpose community services center (HD 40)</b>	
	sec. 13, ch. 43, SLA 2010, page 131, lines 28 - 31 (Gwichyaa Zhee Gwichin Tribal Council, multi-purpose community services center - \$300,000)	

Grants to Unincorporated Communities (AS 37.05.317)

<b>AP</b>	<b>Section 43(m), SB 119</b>	45,000
	<b>Igiugig for construction of an emergency response vehicle building (HD 36)</b>	
	sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$45,000	

<b>AP</b>	<b>Section 43(n), SB 119</b>	50,000
	<b>Port Alsworth for construction of a boat launch (HD 36)</b>	
	sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road rehabilitation - \$1,000,000), not to exceed \$50,000	

*** Agency Totals *****	69,312,593
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**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Environmental Conservation

[1]  
REAPPROP

AP	Section 14(a), SB 119 Village safe water and wastewater infrastructure projects and technical assistance, first time service projects (HD 1-40) Multiple Appropriations - see bill	3,358,421
AP	Section 14(b), SB 119 Haines - Barnett and Tower Road Water Tank Replacement and Infrastructure Improvements (HD 34)	0
AP	Section 14(c), SB 119 Grant under AS 46.03.030 to Dillingham for wastewater system improvements and the associated operating costs... (HD 36)	3,090,000
AP	Section 33, SB 119 Grant under AS 46.03.030 to Dillingham for wastewater system improvements, phase II, and the associated operating costs... (HD 36) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II - \$3,090,000)	2,074,080
*** Agency Totals *****		8,522,501

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language District by Impact
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**Agency: Department of Health and Social Services**

[1]  
REAPPROP

<b>AP</b>	<b>Section 15, SB 119</b>	<b>81,232</b>
	<b>Eligibility information system replacement (HD 1-40)</b>	
	sec. 13, ch. 29, SLA 2008, page 149, lines 14 - 17	
	(Department of Health and Social Services, evaluate eligibility information system alternatives, phase 2 - \$864,300)	
<b>AP</b>	<b>Section 34(a), SB 119</b>	<b>462,900</b>
	<b>Office of Children's Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40)</b>	
	sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28	
	(Department of Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000), not to exceed \$462,900	
	NOTE - The citation for the original appropriation was incorrect and funding is not available for this reappropriation.	
<b>AP</b>	<b>Section 34(b), SB 119</b>	<b>500,000</b>
	<b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	
	sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28	
	(Department of Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000), not to exceed \$500,000	
	NOTE - The citation for the original appropriation was incorrect and funding is not available for this reappropriation.	

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

**Agency: Department of Health and Social Services**

[1]  
REAPPROP

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**AP      Section 34(c), SB 119**

80,325

**Emergent and Emergency Projects (HD 1-40)**

sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28  
(Department of Health and Social Services, Fairbanks  
virology laboratory replacement - \$24,200,000), not to exceed  
\$80,325

NOTE - The citation for the original appropriation was  
incorrect and funding is not available for this reappropriation.

Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**AL      Section 34(d), SB 119**

81,060

**Pioneer Homes Emergent and Emergency Projects (HD 1-40)**

sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28  
(Department of Health and Social Services, Fairbanks  
virology laboratory replacement - \$24,200,000), not to exceed  
\$81,060

NOTE - The citation for the original appropriation was  
incorrect and funding is not available for this reappropriation.

\*\*\* Agency Totals \*\*\*\*\*

1,205,517

**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Military and Veterans Affairs

[1]  
REAPPROP

<b>AP</b>	<b>Section 18(b), SB 119</b> <b>Covered storage for the 168th Wing at Eielson Air Force Base</b> <b>(HD 1-5)</b> sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000)	195,000
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Army Guard Facilities Projects

<b>AP</b>	<b>Section 18(a), SB 119</b> <b>Alcantra Facilities Projects (HD 7-11)</b> sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely, covered shelter buildings - \$350,000)	350,000
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*** Agency Totals *****	545,000
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**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

**Agency: Department of Natural Resources**

[1]  
REAPPROP

<b>AP</b>	<b>Section 41(d), SB 119</b>	59,000
	<b>Point Bridget State Park land exchange (HD 31-32)</b>	
	sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31 (Department of Administration, planning and design of new state office building in Juneau - \$2,000,000)	

*** Agency Totals *****	59,000
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**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

**Agency: Department of Transportation and Public Facilities**

[1]  
REAPPROP

<b>AP</b>	<b>Section 21(f), SB 119</b> <b>Alaska International Airport System - Contingency Fund (HD 1-40)</b> sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities, airport improvement program, Alaska international airport system: development fund - \$7,000,000)	5,000,000
<b>AP</b>	<b>Section 21(e), SB 119</b> <b>New public ferry terminal and dock in Chignik (HD 37)</b> sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation program, Iliamna: Nondalton Road completion - \$7,500,000)	7,500,000
<b>AP</b>	<b>Section 35(a), SB 119</b> <b>Fritz Creek - Greer Road Upgrade (HD 30)</b> sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000)	18,060
<b>AP</b>	<b>Section 35(b), SB 119</b> <b>Sitka - replacement of the Thomsen Harbor transient float (HD 34)</b> sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3, lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities, Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public Facilities,	996,046

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Transportation and Public Facilities

[1]  
REAPPROP

<b>AP</b>	<b>Section 35(b), SB 119</b> <b>Sitka - replacement of the Thomsen Harbor transient float (HD 34) (continued)</b> municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor - \$5,000,000)	
<b>AP</b>	<b>Section 35(c)(1), SB 119</b> <b>Big Lake Road pedestrian improvements study (HD 7-11)</b> Multiple appropriations - see page 117.	250,000
<b>AP</b>	<b>Section 35(c)(2), SB 119</b> <b>Central Region rural airport sanitation facilities (HD 1-6)</b> Multiple appropriations - see page 117.	500,000
<b>AP</b>	<b>Section 35(c)(3), SB 119</b> <b>Central Region flood plain general aviation airport protection, repair, and design (HD 1-6)</b> Multiple appropriations - see page 117.	500,000
<b>AP</b>	<b>Section 35(c)(4), SB 119</b> <b>City of Whittier, Whittier Harbor (HD 35)</b> Multiple appropriations - see page 117.	2,000,000
<b>AP</b>	<b>Section 35(c)(5), SB 119</b> <b>Environmental Protection Agency class V injection well compliance remediation project (HD 1-40)</b> Multiple appropriations - see page 117.	561,200
<b>AP</b>	<b>Section 35(e), SB 119</b> <b>Rural Airport Safety Improvements (HD 1-40)</b> sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3 (Department of Transportation and Public Facilities,	600,006

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Transportation and Public Facilities

[1]  
REAPPROP

<b>AP</b>	<b>Section 35(e), SB 119</b> <b>Rural Airport Safety Improvements (HD 1-40)</b> (continued) Richardson Highway, Shaw Creek bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan - \$1,700,000)	
<b>AP</b>	<b>Section 35(f), SB 119</b> <b>Purchase of equipment for the statewide anti-icing program (HD 1-40)</b> sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000) and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and Chena River crossing - \$6,265,800)	250,000
<b>AP</b>	<b>Section 35(g), SB 119</b> <b>Deadhorse airport rescue and fire fighting activities and expansion of the snow removal equipment building (HD 40)</b> sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec. 33(b), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek Bridge project), sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3, lines	1,438,893

**2014 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: Department of Transportation and Public Facilities

[1]  
REAPPROP

**AP      Section 35(g), SB 119**  
**Deadhorse airport rescue and fire fighting activities and**  
**expansion of the snow removal equipment building (HD 40)**  
(continued)  
29 - 30 (Department of Transportation and Public Facilities,  
highways and facilities, Ester weigh station scale replacement  
- \$550,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and  
allocated on page 5, lines 15 - 17 (Department of  
Transportation and Public Facilities, emergency repairs,  
Glenn Highway MP 63.5 erosion emergency repairs -  
\$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9,  
and allocated on page 5, lines 18 - 20 (Department of  
Transportation and Public Facilities, emergency repairs,  
Glenn Highway slides and MP 101 and 115 emergency  
repairs - \$225,000)

<b>AP</b>	<b>Section 35(h), SB 119</b> <b>Project Acceleration Activities (HD 1-40)</b> sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department of Transportation and Public Facilities, statewide federal programs, advanced project definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 - 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public Facilities, Alaska marine highway system, facility deferred maintenance, underground storage tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page	802,710
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**2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

**Agency: Department of Transportation and Public Facilities**

[1]  
REAPPROP

<b>AP</b>	<b>Section 35(h), SB 119</b>	
	<b>Project Acceleration Activities (HD 1-40)</b> (continued)	
	161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kodiak terminal improvements - \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and Chena River crossing - \$6,265,800)	
<b>AP</b>	<b>Section 39(j), SB 119</b>	<b>40,000</b>
	<b>Pave the Potter Marsh south parking lot (HD 11-27)</b>	
	sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000), not to exceed \$40,000	
<b>AP</b>	<b>Section 40(h), SB 119</b>	<b>81,940</b>
	<b>Fritz Creek - Greer Road upgrade (HD 28-30)</b>	
	sec. 10, ch. 29, SLA 2008, page 78, lines 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting, Ninilchik - \$324,000), not to exceed \$81,940	
<b>*** Agency Totals *****</b>		<b>20,538,855</b>

2014 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 18 (SB 119) - Figures are estimates due to publication timing

Language
District by Impact

Agency: All Agencies

	[1]
	REAPPROP
*** All Agencies Totals *****	<u>100,183,466</u>

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# Appropriation Bills

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STATE CAPITOL  
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May 28, 2014

The Honorable Mike Chenault  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Chenault,

On this date, I have signed the following bill passed by the second session of the Twenty-Eighth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 266

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date."

Chapter No.16, SLA 2014

As passed by the Legislature, CCS HB 266 contains appropriations for Fiscal Year 2014 and Fiscal Year 2015, totaling \$11.2 billion, including \$4.95 billion in unrestricted general funds. The FY2015 operating budget contains funding to pay down State debt and significantly reduces State government spending. Even at this reduced level, the budget represents my continued commitment to Alaska's constitutional priorities including education, resource development, public safety, transportation, and infrastructure.

I am committed to a responsible budget that provides essential public services and makes strategic investments to grow our economy. Leaving a strong, vibrant Alaska for our children and grandchildren requires living within our means and prioritizing spending for Alaskans' future.

The Honorable Mike Chenault  
May 28, 2014  
Page 2

Working together, we were able to enact a responsible budget and significantly reduce State spending from the current year. In addition, with the increased jobs and economic activity being generated by the More Alaska Production Act, our state will continue to be prosperous and full of opportunity.

Thank you for your leadership.

Sincerely,

Sean Parnell  
Governor

Enclosure

## LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

### MEMORANDUM

May 8, 2014

**TO:** Suzi Lowell  
Chief Clerk

**FROM:** Patty Rose  
Enrolling Secretary

**SUBJECT:** CCS HB 266

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS HB 266, which have been corrected in enrolling:

Page 69, line 9, following "Corrections,":  
Insert "and"

Page 76, line 16, following "in":  
Insert "the"

Page 77, line 6:  
Delete "amounts"  
Insert "amount"



## LAWS OF ALASKA

2014

**Source**  
CCS HB 266

**Chapter No.**  
\_\_\_\_\_

### AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date.

\_\_\_\_\_  
**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 266

### AN ACT

1 Making appropriations for the operating and loan program expenses of state government and  
2 for certain programs, capitalizing funds, and making reappropriations; and providing for an  
3 effective date.

4

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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Enrolled HB 266

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	

\*\*\*\*\* **Department of Administration** \*\*\*\*\*

<b>Centralized Administrative Services</b>	<b>86,587,100</b>	<b>14,021,400</b>	<b>72,565,700</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,773,800
DOA Leases	1,564,900
Office of the Commissioner	1,242,600

It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:

1. Determine the existing broadband resources and capacity in rural Alaska

2. Identify cost sharing and cost saving opportunities

a. Through sharing existing broadband resources

b. Through partnering for expansion of broadband resources

It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their

CCS HB 266, Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
coordination and submit them to the House and Senate Finance Committees by January 15, 2015.			
It is the intent of the legislature that the Department of Administration, Enterprise Technology Services, prepare a five-year statewide plan that includes an implementation policy for statewide information technology systems, including their procurement and support, which results in cost savings and will serve the needs of state executive branch departments, not including state corporations. It is the intent of the legislature that the Department of Administration submit a plan to the House and Senate Finance Committees by January 15, 2015.			
Administrative Services	3,637,600		
DOA Information Technology Support	1,390,700		
Finance	10,898,200		
E-Travel	2,888,500		
Personnel	17,459,000		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Labor Relations	1,462,600		
Centralized Human Resources	281,700		
Retirement and Benefits	20,252,700		
Health Plans Administration	22,540,900		
Labor Agreements	50,000		
Miscellaneous Items			
Centralized ETS Services	143,900		
<b>General Services</b>	<b>79,064,800</b>	<b>3,974,200</b>	<b>75,090,600</b>
Purchasing	1,424,200		
Property Management	1,069,100		
Central Mail	3,674,600		
Leases	50,132,700		

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1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Lease Administration	1,676,200			3	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
4	Facilities	18,273,600			4	AIRRES Grant	100,000		
5	Facilities Administration	1,927,900			5	<b>Risk Management</b>	<b>41,239,600</b>		<b>41,239,600</b>
6	Non-Public Building Fund	886,500			6	Risk Management	41,239,600		
7	Facilities				7	<b>Alaska Oil and Gas Conservation</b>	<b>7,400,800</b>	<b>7,259,200</b>	<b>141,600</b>
8	<b>Administration State Facilities Rent</b>	<b>1,288,800</b>	<b>1,218,600</b>	<b>70,200</b>	8	<b>Commission</b>			
9	Administration State	1,288,800			9	Alaska Oil and Gas	7,400,800		
10	Facilities Rent				10	Conservation Commission			
11	<b>Special Systems</b>	<b>2,148,100</b>	<b>2,148,100</b>		11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	Unlicensed Vessel	50,000			12	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts			
13	Participant Annuity				13	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
14	Retirement Plan				14	Administration.			
15	Elected Public Officers	2,098,100			15	<b>Legal and Advocacy Services</b>	<b>50,103,100</b>	<b>48,186,900</b>	<b>1,916,200</b>
16	Retirement System Benefits				16	Office of Public Advocacy	23,482,400		
17	<b>Enterprise Technology Services</b>	<b>49,956,900</b>	<b>10,924,400</b>	<b>39,032,500</b>	17	Public Defender Agency	26,620,700		
18	State of Alaska	5,795,400			18	<b>Violent Crimes Compensation Board</b>	<b>2,536,800</b>		<b>2,536,800</b>
19	Telecommunications System				19	Violent Crimes Compensation	2,536,800		
20	Alaska Land Mobile Radio	3,450,000			20	Board			
21	ALMR Payments on Behalf of	500,000			21	<b>Alaska Public Offices Commission</b>	<b>1,517,300</b>	<b>1,517,300</b>	
22	Political Subdivisions				22	Alaska Public Offices	1,517,300		
23	Enterprise Technology	40,211,500			23	Commission			
24	Services				24	<b>Motor Vehicles</b>	<b>17,979,900</b>	<b>16,429,300</b>	<b>1,550,600</b>
25	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>	25	Motor Vehicles	17,979,900		
26	Information Services Fund	55,000			26	<b>Unallocated Reduction</b>	<b>-65,500</b>	<b>-65,500</b>	
27	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				27	Unallocated Reduction	-65,500		
28	<b>Public Communications Services</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>	28	*****		*****	
29	Public Broadcasting	54,200			29	***** Department of Commerce, Community and Economic Development *****			
30	Commission				30	*****		*****	
31	Public Broadcasting - Radio	3,319,900			31	<b>Executive Administration</b>	<b>6,800,900</b>	<b>1,558,700</b>	<b>5,242,200</b>
32	Public Broadcasting - T.V.	825,900			32	Commissioner's Office	1,156,900		
33	Satellite Infrastructure	1,171,000			33	Administrative Services	5,705,700		
CCS HB 266, Sec. 1									CCS HB 266, Sec. 1
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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Agency-wide Unallocated	-61,700			
Reduction				
<b>Banking and Securities</b>		<b>3,622,200</b>	<b>3,622,200</b>	
Banking and Securities	3,622,200			
<b>Community and Regional Affairs</b>		<b>11,008,900</b>	<b>7,831,900</b>	<b>3,177,000</b>
Community and Regional	11,008,900			
Affairs				
<b>Revenue Sharing</b>		<b>14,628,200</b>		<b>14,628,200</b>
Payment in Lieu of Taxes	10,428,200			
(PILT)				
National Forest Receipts	600,000			
Fisheries Taxes	3,600,000			
<b>Corporations, Business and</b>		<b>12,182,900</b>	<b>11,529,800</b>	<b>653,100</b>
<b>Professional Licensing</b>				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.				
It is the intent of the legislature that the Department of Commerce, Community and Economic Development continue to find efficiencies in the Division of Corporations, Business and Professional Licensing and, when possible, to include consolidating communications and notifications from the agency to license holders.				
Corporations, Business and	12,182,900			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Professional Licensing				
<b>Economic Development</b>		<b>21,589,700</b>	<b>18,349,600</b>	<b>3,240,100</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Division of Economic Development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.				
It is the intent of the legislature that if a Tourism Marketing Board is established the operational costs associated with the board will be funded with existing Tourism Marketing funds appropriated to the Economic Development appropriation.				
Economic Development	21,589,700			
<b>Investments</b>		<b>5,360,700</b>	<b>5,331,100</b>	<b>29,600</b>
Investments	5,360,700			
<b>Insurance Operations</b>		<b>7,648,300</b>	<b>7,287,700</b>	<b>360,600</b>
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	7,648,300			
<b>Serve Alaska</b>		<b>3,425,000</b>	<b>214,400</b>	<b>3,210,600</b>
Serve Alaska	3,425,000			
<b>Alcoholic Beverage Control Board</b>		<b>1,752,100</b>	<b>1,728,400</b>	<b>23,700</b>
Alcoholic Beverage Control	1,752,100			
Board				
<b>Alaska Gasline Development Corporation</b>		<b>5,995,100</b>		<b>5,995,100</b>
Alaska Gasline Development	5,995,100			
Corporation				
<b>Alaska Energy Authority</b>		<b>14,650,300</b>	<b>5,914,900</b>	<b>8,735,400</b>
Alaska Energy Authority	1,067,100			
Owned Facilities				
Alaska Energy Authority	6,277,800			

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1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>	2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Rural Energy Operations					3	DOC State Facilities Rent	289,900			
4	Alaska Energy Authority	576,700				4	<b>Population Management</b>	<b>260,192,700</b>	<b>241,216,700</b>	<b>18,976,000</b>	
5	Technical Assistance					5	Correctional Academy	1,415,500			
6	Statewide Project	6,728,700				6	Facility-Capital	637,100			
7	Development, Alternative					7	Improvement Unit				
8	Energy and Efficiency					8	Prison System Expansion	442,900			
9	<b>Alaska Industrial Development and</b>		<b>17,421,900</b>		<b>17,421,900</b>	9	Facility Maintenance	12,280,500			
10	<b>Export Authority</b>					10	Classification and Furlough	851,000			
11	Alaska Industrial	17,159,900				11	Out-of-State Contractual	300,000			
12	Development and Export					12	Institution Director's	2,218,800			
13	Authority					13	Office				
14	Alaska Industrial	262,000				14	Inmate Transportation	2,878,500			
15	Development Corporation					15	Point of Arrest	628,700			
16	Facilities Maintenance					16	Anchorage Correctional	27,568,300			
17	<b>Regulatory Commission of Alaska</b>		<b>9,430,800</b>	<b>9,104,500</b>	<b>326,300</b>	17	Complex				
18	The amount appropriated by this appropriation includes the unexpended and unobligated					18	Anvil Mountain Correctional	5,897,200			
19	balance on June 30, 2014, of the Department of Commerce, Community, and Economic					19	Center				
20	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges					20	Combined Hiland Mountain	11,573,700			
21	under AS 42.05.254 and AS 42.06.286.					21	Correctional Center				
22	Regulatory Commission of	9,430,800				22	Fairbanks Correctional	10,827,500			
23	Alaska					23	Center				
24	<b>DCCED State Facilities Rent</b>		<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>	24	Goose Creek Correctional	49,989,000			
25	DCCED State Facilities Rent	1,359,400				25	Center				
26	*****		*****			26	Ketchikan Correctional	4,513,200			
27	***** Department of Corrections *****					27	Center				
28	*****		*****			28	Lemon Creek Correctional	9,717,100			
29	<b>Administration and Support</b>		<b>8,740,700</b>	<b>8,592,600</b>	<b>148,100</b>	29	Center				
30	Office of the Commissioner	1,256,400				30	Matanuska-Susitna	4,467,000			
31	Administrative Services	4,101,800				31	Correctional Center				
32	Information Technology MIS	2,667,400				32	Palmer Correctional Center	13,173,300			
33	Research and Records	425,200				33	Spring Creek Correctional	22,679,800			
CCS HB 266, Sec. 1											CCS HB 266, Sec. 1
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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Center					3	Agency Unallocated	-284,200			
4	Wildwood Correctional	14,772,400				4	Reduction				
5	Center					5		*****	*****		
6	Yukon-Kuskokwim	7,219,600				6		***** Department of Education and Early Development *****			
7	Correctional Center					7		*****	*****		
8	Probation and Parole	730,500				8	A school district may not receive state education aid for K-12 support appropriated under this				
9	Director's Office					9	section and distributed by the Department of Education and Early Development under AS				
10	Statewide Probation and	15,490,800				10	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the				
11	Parole					11	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or				
12	Electronic Monitoring	3,422,500				12	Federal Bureau of Investigation to contact students on a school campus if the school district				
13	Regional and Community	10,486,600				13	allows college, vocational school, or other job recruiters on a campus to contact students; (2)				
14	Jails					14	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact				
15	Community Residential	25,164,500				15	with students if the school makes the facility available to other non-school groups in the				
16	Centers					16	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training				
17	Parole Board	846,700				17	Corps program or a Junior Reserve Officers' Training Corps program.				
18	<b>Inmate Health Care</b>	<b>37,207,200</b>		<b>36,939,900</b>	<b>267,300</b>	18	<b>K-12 Support</b>	<b>40,295,100</b>		<b>19,504,100</b>	<b>20,791,000</b>
19	Behavioral Health Care	2,446,000				19	Foundation Program	30,791,000			
20	Physical Health Care	34,761,200				20	Boarding Home Grants	4,710,800			
21	<b>Offender Habilitation</b>	<b>6,619,200</b>		<b>6,327,100</b>	<b>292,100</b>	21	Youth in Detention	1,100,000			
22	Education Programs	670,100				22	Special Schools	3,693,300			
23	Vocational Education	306,000				23	<b>Education Support Services</b>	<b>6,050,600</b>		<b>3,592,900</b>	<b>2,457,700</b>
24	Programs					24	Executive Administration	903,400			
25	Domestic Violence Program	175,000				25	Administrative Services	1,649,500			
26	Substance Abuse Treatment	2,309,500				26	Information Services	1,052,900			
27	Program					27	School Finance & Facilities	2,444,800			
28	Sex Offender Management	3,158,600				28	<b>Teaching and Learning Support</b>	<b>234,364,000</b>		<b>26,884,100</b>	<b>207,479,900</b>
29	Program					29	Student and School	163,268,000			
30	<b>24 Hour Institutional Utilities</b>	<b>10,224,200</b>		<b>10,224,200</b>		30	Achievement				
31	24 Hour Institutional	10,224,200				31	Online with Libraries (OWL)	761,800			
32	Utilities					32	Live Homework Help	138,200			
33	<b>Agency Unallocated Reduction</b>	<b>-284,200</b>		<b>-284,200</b>		33	Alaska Learning Network	850,000			
CCS HB 266, Sec. 1											
		-10-						-11-			
								CCS HB 266, Sec. 1			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	It is the intent of the legislature that the Department of Education and Early Development, in			
2	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska			
3	Learning Network self-sustainable and report their progress to the finance committees by the			
4	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall			
5	monitor the coursework delivered by the University of Alaska Southeast through the Alaska			
6	Learning Network to ensure the coursework will reduce the need for remediation for			
7	incoming freshmen who have participated in this program.			
8	State System of Support	1,962,500		
9	Statewide Mentoring Program	2,300,000		
10	Teacher Certification	920,600		
11	The amount allocated for Teacher Certification includes the unexpended and unobligated			
12	balance on June 30, 2014, of the Department of Education and Early Development receipts			
13	from teacher certification fees under AS 14.20.020(c).			
14	Child Nutrition	52,701,800		
15	Early Learning Coordination	9,461,100		
16	Pre-Kindergarten Grants	2,000,000		
17	<b>Commissions and Boards</b>	<b>2,370,900</b>	<b>1,113,800</b>	<b>1,257,100</b>
18	Professional Teaching	299,800		
19	Practices Commission			
20	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices			
21	Commission be entirely funded by receipts collected from teacher certification fees under AS			
22	14.20.020(c).			
23	Alaska State Council on the	2,071,100		
24	Arts			
25	<b>Mt. Edgecumbe Boarding School</b>	<b>10,775,600</b>	<b>4,680,100</b>	<b>6,095,500</b>
26	Mt. Edgecumbe Boarding	10,775,600		
27	School			
28	<b>State Facilities Maintenance</b>	<b>3,309,500</b>	<b>2,098,200</b>	<b>1,211,300</b>
29	State Facilities	1,185,300		
30	Maintenance			
31	EED State Facilities Rent	2,124,200		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	<b>Alaska Library and Museums</b>			
2		<b>12,663,600</b>	<b>8,131,800</b>	<b>4,531,800</b>
3	Library Operations	9,226,500		
4	Archives	1,321,700		
5	Museum Operations	2,115,400		
6	<b>Alaska Postsecondary Education</b>	<b>25,318,700</b>	<b>8,464,800</b>	<b>16,853,900</b>
7	<b>Commission</b>			
8	Program Administration &	22,353,900		
9	Operations			
10	WWAMI Medical Education	2,964,800		
11	<b>Alaska Performance Scholarship Awards</b>	<b>11,000,000</b>	<b>11,000,000</b>	
12	Alaska Performance	11,000,000		
13	Scholarship Awards			
14		*****	*****	
15	***** <b>Department of Environmental Conservation</b> *****			
16		*****	*****	
17	It is the intent of the legislature that the Department of Environmental Conservation annually			
18	report, not later than January 1, the amount of funds collected for each fee by fee type to the			
19	chairs of the finance committees.			
20	<b>Agency Unallocated Reduction</b>	<b>-72,900</b>	<b>-72,900</b>	
21	Agency Unallocated	-72,900		
22	Reduction			
23	<b>Administration</b>	<b>9,915,100</b>	<b>5,553,300</b>	<b>4,361,800</b>
24	Office of the Commissioner	1,122,400		
25	Administrative Services	6,240,700		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
28	Department of Environmental Conservation's federal approved indirect cost allocation plan			
29	for expenditures incurred by the Department of Environmental Conservation.			
30	State Support Services	2,552,000		
31	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>	
32	<b>Operations</b>			

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		Appropriation	General	Other
		Allocations	Funds	Funds
DEC Buildings Maintenance	636,500			
and Operations				
<b>Environmental Health</b>	<b>19,439,500</b>	<b>12,291,100</b>	<b>7,148,400</b>	
Environmental Health	442,800			
Director				
Food Safety & Sanitation	5,171,700			
Laboratory Services	4,324,800			
Drinking Water	7,159,200			
Solid Waste Management	2,341,000			
<b>Air Quality</b>	<b>10,646,200</b>	<b>3,734,700</b>	<b>6,911,500</b>	
Air Quality Director	286,100			
Air Quality	10,360,100			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
<b>Spill Prevention and Response</b>	<b>20,888,600</b>	<b>14,480,600</b>	<b>6,408,000</b>	
Spill Prevention and	351,500			
Response Director				
Contaminated Sites Program	8,846,100			
Industry Preparedness and	5,339,200			
Pipeline Operations				
Prevention and Emergency	4,713,500			
Response				
Response Fund	1,638,300			
Administration				
<b>Water</b>	<b>25,626,900</b>	<b>12,581,500</b>	<b>13,045,400</b>	
Water Quality	17,032,700			
Facility Construction	8,594,200			
*****	*****			
***** Department of Fish and Game *****				
*****	*****			

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		Appropriation	General	Other
		Allocations	Funds	Funds
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
It is the intent of the legislature that the department maintain fishery management activities in state waters as its top priority when determining where to apply unallocated reductions included in the FY2015 operating budget and provide a fishery management activity prioritization report to the Finance Committees by October 31, 2014.				
<b>Commercial Fisheries</b>	<b>73,115,800</b>	<b>53,732,900</b>	<b>19,382,900</b>	
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries	10,287,100			
Management				
Central Region Fisheries	9,524,100			
Management				
AYK Region Fisheries	8,540,100			
Management				
Westward Region Fisheries	10,896,300			
Management				
Headquarters Fisheries	13,344,600			
Management				
Commercial Fisheries	20,868,600			
Special Projects				
Unallocated Reduction	-345,000			
<b>Sport Fisheries</b>	<b>48,302,000</b>	<b>7,018,400</b>	<b>41,283,600</b>	
Sport Fisheries	42,602,900			
Sport Fish Hatcheries	5,974,100			
Unallocated Reduction	-275,000			
<b>Wildlife Conservation</b>	<b>47,638,600</b>	<b>7,575,700</b>	<b>40,062,900</b>	

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Wildlife Conservation	34,257,700		
4	Wildlife Conservation	12,745,700		
5	Special Projects			
6	Unallocated Reduction	-220,000		
7	Hunter Education Public	855,200		
8	Shooting Ranges			
9	<b>Administration and Support</b>	<b>34,359,300</b>	<b>11,416,900</b>	<b>22,942,400</b>
10	Commissioner's Office	1,896,500		
11	Administrative Services	12,650,100		
12	Fish and Game Boards and	1,960,500		
13	Advisory Committees			
14	State Subsistence Research	7,729,000		
15	It is the intent of the legislature that the Division of Subsistence will, during the next fiscal			
16	year, complete household surveys to determine amounts necessary for subsistence in the state			
17	non-subsistence areas.			
18	EVOS Trustee Council	2,492,400		
19	State Facilities	5,100,800		
20	Maintenance			
21	Fish and Game State	2,530,000		
22	Facilities Rent			
23	<b>Habitat</b>	<b>6,835,300</b>	<b>4,255,400</b>	<b>2,579,900</b>
24	Habitat	6,835,300		
25	<b>Commercial Fisheries Entry Commission</b>	<b>4,520,200</b>	<b>4,405,800</b>	<b>114,400</b>
26	The amount appropriated for Commercial Fisheries Entry Commission includes the			
27	unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game,			
28	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
29	fees.			
30	Commercial Fisheries Entry	4,520,200		
31	Commission			
32	*****	*****		
33	***** Department of Health and Social Services *****			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	*****	*****		
4	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
5	\$50,000,000 may be transferred between appropriations in the Department of Health and			
6	Social Services.			
7	It is the intent of the legislature that the Department of Health and Social Services submit a			
8	report of transfers between appropriations that occurred in the first half of FY2015 by January			
9	30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the			
10	House and Senate Finance Committees and the Legislative Finance Division.			
11	It is the intent of the legislature that the department find efficiencies, and use savings from			
12	those efficiencies, to implement priorities of the department. These priorities may include			
13	implementing the 2012 Office of Children's Services Workload Study recommendations.			
14	<b>Alaska Pioneer Homes</b>	<b>46,528,400</b>	<b>37,003,900</b>	<b>9,524,500</b>
15	It is the intent of the legislature that the department submit a report to the legislature by			
16	January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that			
17	the Alaska Pioneer Homes maximize Medicaid funding.			
18	Alaska Pioneer Homes	1,605,200		
19	Management			
20	Pioneer Homes	44,923,200		
21	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
22	on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and			
23	support receipts under AS 47.55.030.			
24	<b>Behavioral Health</b>	<b>53,647,500</b>	<b>11,918,000</b>	<b>41,729,500</b>
25	AK Fetal Alcohol Syndrome	1,113,600		
26	Program			
27	Alcohol Safety Action	3,068,900		
28	Program (ASAP)			
29	Behavioral Health Grants	6,465,800		
30	Behavioral Health	4,284,300		
31	Administration			
32	Community Action Prevention	4,119,000		
33	& Intervention Grants			

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Rural Services and Suicide	1,144,600			
4	Prevention				
5	Psychiatric Emergency	1,714,400			
6	Services				
7	Services to the Seriously	2,166,500			
8	Mentally Ill				
9	Services for Severely	1,298,200			
10	Emotionally Disturbed Youth				
11	Alaska Psychiatric	26,489,700			
12	Institute				
13	Alaska Psychiatric	9,000			
14	Institute Advisory Board				
15	Alaska Mental Health Board	144,800			
16	and Advisory Board on				
17	Alcohol and Drug Abuse				
18	Residential Child Care	1,628,700			
19	<b>Children's Services</b>	<b>133,536,700</b>		<b>83,219,900</b>	<b>50,316,800</b>
20	Children's Services	8,990,000			
21	Management				
22	Children's Services	1,427,200			
23	Training				
24	Front Line Social Workers	51,381,500			
25	Family Preservation	13,003,400			
26	Foster Care Base Rate	16,427,300			
27	Foster Care Augmented Rate	1,176,100			
28	Foster Care Special Need	9,052,400			
29	Subsidized Adoptions &	27,606,600			
30	Guardianship				
31	Infant Learning Program	4,472,200			
32	Grants				
33	<b>Health Care Services</b>	<b>24,230,900</b>		<b>11,640,300</b>	<b>12,590,600</b>
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Catastrophic and Chronic	1,471,000			
4	Illness Assistance (AS				
5	47.08)				
6	Health Facilities Licensing	2,260,400			
7	and Certification				
8	Residential Licensing	4,568,900			
9	Medical Assistance	13,313,600			
10	Administration				
11	Rate Review	2,617,000			
12	<b>Juvenile Justice</b>	<b>57,323,600</b>		<b>54,719,500</b>	<b>2,604,100</b>
13	McLaughlin Youth Center	17,335,200			
14	Mat-Su Youth Facility	2,289,200			
15	Kenai Peninsula Youth	1,961,600			
16	Facility				
17	Fairbanks Youth Facility	4,637,700			
18	Bethel Youth Facility	4,212,300			
19	Nome Youth Facility	2,685,200			
20	Johnson Youth Center	4,059,800			
21	Ketchikan Regional Youth	1,941,900			
22	Facility				
23	Probation Services	15,186,300			
24	Delinquency Prevention	1,465,000			
25	Youth Courts	530,000			
26	Juvenile Justice Health	1,019,400			
27	Care				
28	<b>Public Assistance</b>	<b>331,263,900</b>		<b>183,220,500</b>	<b>148,043,400</b>
29	Alaska Temporary Assistance	34,105,400			
30	Program				
31	Adult Public Assistance	68,549,700			
32	Child Care Benefits	47,304,700			
33	General Relief Assistance	2,905,400			
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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Tribal Assistance Programs	15,438,200			
4	Senior Benefits Payment	23,090,500			
5	Program				
6	Permanent Fund Dividend	17,724,700			
7	Hold Harmless				
8	Energy Assistance Program	26,833,500			
9	Public Assistance	5,542,500			
10	Administration				
11	Public Assistance Field	42,822,200			
12	Services				
13	Fraud Investigation	2,116,600			
14	Quality Control	2,066,000			
15	Work Services	13,952,800			
16	Women, Infants and Children	28,811,700			
17	<b>Public Health</b>	<b>117,880,200</b>		<b>69,890,000</b>	<b>47,990,200</b>
18	Health Planning and Systems	6,777,700			
19	Development				
20	It is the intent of the legislature that the Health Care Professions Loan Repayment and				
21	Incentive Program be administered in stricter accordance to statute which directs that there				
22	should be an emphasis on providing residents of rural areas of the state improved access to				
23	health care services, and improving the distribution of health care professionals who provide				
24	direct patient care.				
25	It is the intent of the legislature that the match requirement for the Health Care Professions				
26	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other				
27	entities and only when the employer or other entity demonstrates an inability to pay the				
28	amount prescribed in regulation and upon the Commissioner's written approval. It is also the				
29	intent of the legislature that employers or other entities that are government entities pay a				
30	match at least equal to that prescribed for non-profit employers.				
31	Nursing	33,397,000			
32	Women, Children and Family	12,291,700			
33	Health				

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Public Health	1,919,800			
4	Administrative Services				
5	Emergency Programs	11,126,500			
6	Chronic Disease Prevention	18,862,000			
7	and Health Promotion				
8	Epidemiology	18,177,300			
9	Bureau of Vital Statistics	3,298,600			
10	State Medical Examiner	3,202,900			
11	Public Health Laboratories	6,672,800			
12	Community Health Grants	2,153,900			
13	<b>Senior and Disabilities Services</b>	<b>45,864,300</b>		<b>26,284,600</b>	<b>19,579,700</b>
14	Senior and Disabilities	17,632,800			
15	Services Administration				
16	General Relief/Temporary	7,373,400			
17	Assisted Living				
18	Senior Community Based	11,900,800			
19	Grants				
20	Community Developmental	6,009,000			
21	Disabilities Grants				
22	Senior Residential Services	815,000			
23	Commission on Aging	411,400			
24	Governor's Council on	1,721,900			
25	Disabilities and Special				
26	Education				
27	<b>Departmental Support Services</b>	<b>55,245,700</b>		<b>23,737,900</b>	<b>31,507,800</b>
28	Performance Bonuses	6,000,000			
29	The amount appropriated by the appropriation includes the unexpended and unobligated				
30	balance on June 30, 2014, of federal unrestricted receipts from the Children's Health				
31	Insurance Program Reauthorization Act of 2009, P.L. 111-3.				
32	Funding appropriated in this allocation may be transferred among appropriations in the				
33	Department of Health and Social Services.				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Affairs	2,165,400		
4	Quality Assurance and Audit	1,112,200		
5	Agency-wide Unallocated	-468,300		
6	Reduction			
7	Commissioner's Office	3,358,200		
8	Assessment and Planning	250,000		
9	Administrative Support	13,284,700		
10	Services			
11	Facilities Management	1,277,100		
12	Information Technology	19,219,700		
13	Services			
14	Facilities Maintenance	2,138,800		
15	Pioneers' Homes Facilities	2,010,000		
16	Maintenance			
17	HSS State Facilities Rent	4,897,900		
18	<b>Human Services Community Matching</b>	<b>1,785,300</b>	<b>1,785,300</b>	
19	<b>Grant</b>			
20	Human Services Community	1,785,300		
21	Matching Grant			
22	<b>Community Initiative Matching Grants</b>	<b>894,000</b>	<b>881,600</b>	<b>12,400</b>
23	Community Initiative	894,000		
24	Matching Grants (non-			
25	statutory grants)			
26	<b>Medicaid Services</b>	<b>1,595,155,500</b>	<b>620,844,200</b>	<b>974,311,300</b>
27	No money appropriated in this appropriation may be expended for an abortion that is not a			
28	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
29	Social Services may be expended only for mandatory services required under Title XIX of the			
30	Social Security Act and for optional services offered by the state under the state plan for			
31	medical assistance that has been approved by the United States Department of Health and			
32	Human Services.			
33	Behavioral Health Medicaid	121,313,100		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Children's Medicaid	10,060,800		
5	Services			
6	Adult Preventative Dental	15,885,300		
7	Medicaid Services			
8	Health Care Medicaid	908,931,400		
9	Services			
10	Senior and Disabilities	538,964,900		
11	Medicaid Services			
12	*****	*****		
13	***** Department of Labor and Workforce Development *****			
14	*****	*****		
15	<b>Commissioner and Administrative</b>	<b>22,813,900</b>	<b>7,847,700</b>	<b>14,966,200</b>
16	<b>Services</b>			
17	Commissioner's Office	1,465,500		
18	Alaska Labor Relations	596,500		
19	Agency			
20	Management Services	3,798,600		
21	The amount allocated for Management Services includes the unexpended and unobligated			
22	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
23	Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Human Resources	277,900		
26	Leasing	3,892,800		
27	Data Processing	7,958,400		
28	Labor Market Information	4,824,200		
29	<b>Workers' Compensation</b>	<b>12,696,700</b>	<b>12,696,700</b>	
30	Workers' Compensation	5,679,100		
31	Workers' Compensation	584,600		
32	Appeals Commission			
33	Workers' Compensation	772,600		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Benefits Guaranty Fund			
4	Second Injury Fund	4,008,100		
5	Fishermen's Fund	1,652,300		
6	<b>Labor Standards and Safety</b>	<b>11,510,800</b>	<b>7,328,600</b>	<b>4,182,200</b>
7	Wage and Hour	2,514,200		
8	Administration			
9	Mechanical Inspection	2,952,800		
10	Occupational Safety and	5,918,000		
11	Health			
12	Alaska Safety Advisory	125,800		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	<b>Employment Security</b>	<b>57,991,400</b>	<b>4,148,700</b>	<b>53,842,700</b>
18	Employment and Training	26,227,400		
19	Services			
20	Of the combined amount of all federal receipts in this appropriation, the amount of			
21	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
22	Unemployment Insurance	28,351,800		
23	Adult Basic Education	3,412,200		
24	<b>Business Partnerships</b>	<b>36,433,200</b>	<b>18,471,800</b>	<b>17,961,400</b>
25	Workforce Investment Board	1,482,300		
26	Business Services	27,055,500		
27	Kotzebue Technical Center	1,577,700		
28	Operations Grant			
29	Southwest Alaska Vocational	520,900		
30	and Education Center			
31	Operations Grant			
32	Yuut Elitnaurviat, Inc.	977,700		
33	People's Learning Center			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Operations Grant			
4	Northwest Alaska Career and	725,900		
5	Technical Center			
6	Delta Career Advancement	325,900		
7	Center			
8	New Frontier Vocational	217,300		
9	Technical Center			
10	Construction Academy	3,400,000		
11	Training			
12	Rural Apprenticeship	150,000		
13	Outreach Operations Program			
14	Grant			
15	<b>Vocational Rehabilitation</b>	<b>26,893,100</b>	<b>5,882,100</b>	<b>21,011,000</b>
16	Vocational Rehabilitation	1,472,600		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
19	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
20	under the Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Client Services	17,165,200		
23	Independent Living	1,811,200		
24	Rehabilitation			
25	Disability Determination	5,209,000		
26	Special Projects	1,235,100		
27	<b>Alaska Vocational Technical Center</b>	<b>15,680,700</b>	<b>10,633,000</b>	<b>5,047,700</b>
28	Alaska Vocational Technical	13,821,600		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AVTEC Facilities	1,859,100		
4	Maintenance			
5	<b>Agency Unallocated Reduction</b>		<b>-22,200</b>	<b>-22,200</b>
6	Agency Unallocated	-22,200		
7	Reduction			
8		*****	*****	
9		*****	*****	
10		*****	*****	
11	<b>Criminal Division</b>	<b>33,392,900</b>	<b>29,333,500</b>	<b>4,059,400</b>
12	First Judicial District	2,171,600		
13	Second Judicial District	2,210,700		
14	Third Judicial District:	7,965,000		
15	Anchorage			
16	Third Judicial District:	5,547,200		
17	Outside Anchorage			
18	Fourth Judicial District	6,063,100		
19	Criminal Justice Litigation	2,842,600		
20	Criminal Appeals/Special	6,592,700		
21	Litigation			
22	<b>Civil Division</b>	<b>55,429,500</b>	<b>29,800,600</b>	<b>25,628,900</b>
23	Deputy Attorney General's	458,300		
24	Office			
25	Child Protection	7,085,000		
26	Collections and Support	3,320,700		
27	Commercial and Fair	5,070,200		
28	Business			
29	The amount allocated for Commercial and Fair Business includes the unexpended and			
30	unobligated balance on June 30, 2014, of designated program receipts of the Department of			
31	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
32	judgment to be spent by the state for consumer education or consumer protection.			
33	Environmental Law	2,344,800		

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Human Services	2,471,400		
4	Labor and State Affairs	6,372,000		
5	Legislation/Regulations	1,093,800		
6	Natural Resources	4,050,300		
7	Oil, Gas and Mining	10,758,300		
8	Opinions, Appeals and	1,924,800		
9	Ethics			
10	Regulatory Affairs Public	1,843,600		
11	Advocacy			
12	Timekeeping and Litigation	2,173,300		
13	Support			
14	Torts & Workers'	4,143,400		
15	Compensation			
16	Transportation Section	2,319,600		
17	<b>Administration and Support</b>	<b>4,524,000</b>	<b>2,829,100</b>	<b>1,694,900</b>
18	Office of the Attorney	656,900		
19	General			
20	Administrative Services	2,980,900		
21	Dimond Courthouse Public	886,200		
22	Building Fund			
23	<b>Agency-wide Unallocated Reduction</b>	<b>-57,000</b>	<b>-57,000</b>	
24	Agency-wide Unallocated	-57,000		
25	Reduction			
26		*****	*****	
27		*****	*****	
28		*****	*****	
29	<b>Military and Veterans' Affairs</b>	<b>49,635,000</b>	<b>18,196,600</b>	<b>31,438,400</b>
30	Office of the Commissioner	6,165,800		
31	Homeland Security and	9,616,500		
32	Emergency Management			
33	Local Emergency Planning	300,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical	9,499,300			
Surveys				
<b>Agriculture</b>		<b>7,732,400</b>	<b>6,373,100</b>	<b>1,359,300</b>
Agricultural Development	2,567,600			
North Latitude Plant	2,631,000			
Material Center				
Agriculture Revolving Loan	2,533,800			
Program Administration				
<b>Parks &amp; Outdoor Recreation</b>		<b>17,179,400</b>	<b>10,286,500</b>	<b>6,892,900</b>
Parks Management & Access	14,658,700			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.				
Office of History and	2,520,700			
Archaeology				
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.35.380.				
<b>Fire Suppression</b>		<b>31,320,600</b>	<b>23,655,800</b>	<b>7,664,800</b>
Fire Suppression	19,696,900			
Preparedness				
Fire Suppression Activity	11,623,700			
<b>Agency Unallocated Reduction</b>		<b>-90,000</b>	<b>-90,000</b>	
Agency Unallocated	-90,000			
Reduction				
*****	*****			
***** Department of Public Safety *****				
*****	*****			
<b>Fire and Life Safety</b>		<b>5,510,100</b>	<b>4,499,500</b>	<b>1,010,600</b>
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Fire and Life Safety	5,510,100			
<b>Alaska Fire Standards Council</b>		<b>583,300</b>	<b>254,400</b>	<b>328,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
Alaska Fire Standards	583,300			
Council				
<b>Alaska State Troopers</b>		<b>136,456,800</b>	<b>124,011,900</b>	<b>12,444,900</b>
It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.				
Special Projects	3,315,400			
Alaska Bureau of Highway	5,996,300			
Patrol				
Alaska Bureau of Judicial	4,303,300			
Services				
Prisoner Transportation	2,854,200			
Search and Rescue	577,900			
Rural Trooper Housing	3,140,600			
Statewide Drug and Alcohol	11,116,000			
Enforcement Unit				
Alaska State Trooper	67,246,400			
Detachments				
Alaska Bureau of	8,173,400			
Investigation				
Alaska Wildlife Troopers	22,501,000			
Alaska Wildlife Troopers	4,454,600			
Aircraft Section				
Alaska Wildlife Troopers	2,777,700			
Marine Enforcement				
<b>Village Public Safety Officer Program</b>		<b>17,675,700</b>	<b>17,675,700</b>	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
It is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; and 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature that the department submits to the legislature a report by January 15, 2015 providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.				
Village Public Safety	17,675,700			
Officer Program				
<b>Alaska Police Standards Council</b>	<b>1,274,300</b>		<b>1,274,300</b>	
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
Alaska Police Standards Council	1,274,300			
<b>Council on Domestic Violence and Sexual Assault</b>	<b>19,162,600</b>		<b>12,315,600</b>	<b>6,847,000</b>
Council on Domestic Violence and Sexual Assault	19,162,600			
<b>Statewide Support</b>	<b>25,981,700</b>		<b>18,140,600</b>	<b>7,841,100</b>
Commissioner's Office	1,249,100			
Training Academy	2,882,500			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).				
Administrative Services	4,466,500			
Alaska Wing Civil Air Patrol	553,500			
Statewide Information Technology Services	9,693,900			
The amount allocated for Statewide Information Technology Services includes up to				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	5,963,000			
Facility Maintenance	1,058,800			
DPS State Facilities Rent	114,400			
<b>Agency Unallocated Reduction</b>		<b>-205,700</b>	<b>-205,700</b>	
Agency Unallocated Reduction	-205,700			
	*****	*****		
	*****	<b>Department of Revenue</b>	*****	
	*****	*****		
<b>Taxation and Treasury</b>	<b>87,679,700</b>		<b>30,978,700</b>	<b>56,701,000</b>
Tax Division	16,745,200			
Treasury Division	10,123,100			
Unclaimed Property	459,700			
Alaska Retirement Management Board	8,041,200			
Alaska Retirement Management Board Custody and Management Fees	43,906,700			
Permanent Fund Dividend Division	8,403,800			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).				
<b>Child Support Services</b>	<b>28,497,900</b>		<b>9,363,500</b>	<b>19,134,400</b>
Child Support Services Division	28,497,900			
<b>Administration and Support</b>	<b>5,363,800</b>		<b>1,204,600</b>	<b>4,159,200</b>

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	992,500		
4	Administrative Services	2,243,800		
5	State Facilities Rent	342,000		
6	Natural Gas	125,000		
7	Commercialization			
8	Criminal Investigations	1,660,500		
9	Unit			
10	<b>Alaska Mental Health Trust Authority</b>	<b>445,300</b>		<b>445,300</b>
11	It is the intent of the legislature that the Alaska Mental Health Trust assess the potential			
12	impact of expanded broadband on long term general fund operating costs by looking at the			
13	following:			
14	1. Existing broadband capacity (including educational and tribal health networks) that could			
15	be accessed by the state;			
16	2. The broadband capacity needed to improve access to health care;			
17	3. Costs of and barriers to expanding broadband; and			
18	4. Potential long-term general fund savings attributable to expanding broadband access.			
19	It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the			
20	legislature outlining the results of assessing the above items by January 15, 2015.			
21	Mental Health Trust	30,000		
22	Operations			
23	Long Term Care Ombudsman	415,300		
24	Office			
25	<b>Alaska Municipal Bond Bank Authority</b>	<b>845,800</b>		<b>845,800</b>
26	AMBBA Operations	845,800		
27	<b>Alaska Housing Finance Corporation</b>	<b>94,256,300</b>		<b>94,256,300</b>
28	AHFC Operations	93,682,300		
29	Anchorage State Office	100,000		
30	Building			
31	Alaska Corporation for	474,000		
32	Affordable Housing			
33	<b>Alaska Permanent Fund Corporation</b>	<b>12,231,900</b>		<b>12,231,900</b>

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	APFC Operations	12,231,900		
4	<b>Alaska Permanent Fund Corporation</b>	<b>138,575,000</b>		<b>138,575,000</b>
5	<b>Custody and Management Fees</b>			
6	APFC Custody and Management	138,575,000		
7	Fees			
8	<b>Agency Unallocated Reduction</b>	<b>-16,700</b>	<b>-16,700</b>	
9	Agency Unallocated	-16,700		
10	Reduction			
11	*****	*****		
12	***** <b>Department of Transportation and Public Facilities</b> *****			
13	*****	*****		
14	<b>Administration and Support</b>	<b>50,259,800</b>	<b>22,316,400</b>	<b>27,943,400</b>
15	Agency-Wide Unallocated	-160,800		
16	Reduction			
17	Commissioner's Office	2,135,600		
18	Contracting and Appeals	356,400		
19	Equal Employment and Civil	1,276,900		
20	Rights			
21	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
22	unobligated balance on June 30, 2014, of the statutory designated program receipts collected			
23	for the Alaska Construction Career Day events.			
24	Internal Review	1,113,000		
25	Transportation Management	1,167,500		
26	and Security			
27	Statewide Administrative	6,662,300		
28	Services			
29	Statewide Information	5,316,200		
30	Systems			
31	Leased Facilities	2,957,700		
32	Human Resources	2,366,400		
33	Statewide Procurement	1,388,200		

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Central Region Support	1,243,000		
4	Services			
5	Northern Region Support	1,549,900		
6	Services			
7	Southeast Region Support	1,893,500		
8	Services			
9	Statewide Aviation	3,248,300		
10	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
11	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land			
12	and buildings at Department of Transportation and Public Facilities rural airports under AS			
13	02.15.090(a).			
14	Program Development	5,808,000		
15	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to			
16	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.			
17	Central Region Planning	2,198,100		
18	Northern Region Planning	2,027,200		
19	Southeast Region Planning	671,200		
20	Measurement Standards &	7,041,200		
21	Commercial Vehicle			
22	Enforcement			
23	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
24	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier			
25	Registration Program receipts collected by the Department of Transportation and Public			
26	Facilities.			
27	<b>Design, Engineering and Construction</b>	<b>117,727,400</b>	<b>4,341,300</b>	<b>113,386,100</b>
28	Statewide Public Facilities	4,582,600		
29	Statewide Design and	12,827,200		
30	Engineering Services			
31	The amount allocated for Statewide Design and Engineering Services includes the			
32	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts			
33	collected by the Department of Transportation and Public Facilities.			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Harbor Program Development	651,300		
4	Central Design and	22,764,600		
5	Engineering Services			
6	The amount allocated for Central Design and Engineering Services includes the unexpended			
7	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
8	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
9	way.			
10	Northern Design and	17,195,700		
11	Engineering Services			
12	The amount allocated for Northern Design and Engineering Services includes the unexpended			
13	and unobligated balance on June 30, 2014, of the general fund program receipts collected by			
14	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
15	way.			
16	Southeast Design and	11,035,200		
17	Engineering Services			
18	The amount allocated for Southeast Design and Engineering Services includes the			
19	unexpended and unobligated balance on June 30, 2014, of the general fund program receipts			
20	collected by the Department of Transportation and Public Facilities for the sale or lease of			
21	excess right-of-way.			
22	Central Region Construction	21,570,700		
23	and CIP Support			
24	Northern Region	17,657,800		
25	Construction and CIP			
26	Support			
27	Southeast Region	7,766,600		
28	Construction			
29	Knik Arm Bridge/Toll	1,675,700		
30	Authority			
31	<b>State Equipment Fleet</b>	<b>32,743,300</b>		<b>32,743,300</b>
32	State Equipment Fleet	32,743,300		
33	<b>Highways, Aviation and Facilities</b>	<b>184,077,500</b>	<b>160,347,800</b>	<b>23,729,700</b>

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	The amounts allocated for highways and aviation shall lapse into the general fund on August			
2	31, 2015.			
3	Central Region Facilities	9,915,000		
4	Northern Region Facilities	14,903,300		
5	Southeast Region Facilities	1,588,800		
6	Traffic Signal Management	1,865,900		
7	Central Region Highways and	59,111,700		
8	Aviation			
9	Northern Region Highways	74,417,200		
10	and Aviation			
11	Southeast Region Highways	17,518,500		
12	and Aviation			
13	Whittier Access and Tunnel	4,757,100		
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
15	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the			
16	Department of Transportation and Public Facilities under AS 19.05.040(11).			
17	<b>International Airports</b>	<b>82,665,500</b>		<b>82,665,500</b>
18	International Airport	2,162,800		
19	Systems Office			
20	Anchorage Airport	7,996,900		
21	Administration			
22	Anchorage Airport	21,963,800		
23	Facilities			
24	Anchorage Airport Field and	17,739,600		
25	Equipment Maintenance			
26	Anchorage Airport	5,681,600		
27	Operations			
28	Anchorage Airport Safety	11,011,500		
29	Fairbanks Airport	2,364,400		
30	Administration			
31	Fairbanks Airport	4,220,500		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Facilities			
2	Fairbanks Airport Field and	4,179,000		
3	Equipment Maintenance			
4	Fairbanks Airport	968,900		
5	Operations			
6	Fairbanks Airport Safety	4,376,500		
7	<b>Marine Highway System</b>	<b>161,563,300</b>	<b>159,766,800</b>	<b>1,796,500</b>
8	It is the intent of the legislature that the department eliminate any future issuing of free annual			
9	passes for vehicles of state agencies, state employees, or retirees and their families on the			
10	Alaska Marine Highway System.			
11	Marine Vessel Operations	111,214,400		
12	It is the intent of the legislature that the department examine the economics of an additional			
13	ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.			
14	It is the intent of the legislature that the Alaska Marine Highway System complete a review			
15	and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a			
16	modified tariff and fee schedule to the Alaska State Legislature, no later than February 1,			
17	2015.			
18	Marine Vessel Fuel	28,913,600		
19	Marine Engineering	3,976,300		
20	Overhaul	1,647,800		
21	Reservations and Marketing	2,776,700		
22	Marine Shore Operations	8,200,200		
23	Vessel Operations	4,834,300		
24	Management			
25		*****	*****	
26		*****	*****	
27		*****	*****	
28		*****	*****	
29	<b>University of Alaska</b>	<b>915,547,200</b>	<b>679,841,700</b>	<b>235,705,500</b>
30	It is the intent of the legislature that the University of Alaska maintain the University of			
31	Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska			
32	Fairbanks Office of Intellectual Property and Commercialization and continue to explore			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	additional funding opportunities.			
4	It is the intent of the legislature that the University of Alaska shall collect data on recent and			
5	future graduates so that a performance matrix may be established for each degree program			
6	offered by the University. Information should include the number of students who graduate,			
7	when they are employed in a related field of study and at what salary, what their debt load			
8	was upon graduation, and other demographic information.			
9	It is the intent of the legislature that the University of Alaska carefully review every program			
10	and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary			
11	programs, implement streamlining and efficiency measures, conduct a systemwide audit,			
12	implement and conduct rigorous employee evaluations using best practices, strongly consider			
13	fiscal impacts during employee labor contract negotiations to help lower costs, attain and			
14	implement cost-savings in travel policy, maximize energy and heating efficiencies in			
15	buildings, and sell, lease, or repurpose buildings for maximum utilization.			
16	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016			
17	budget in which requests for unrestricted general fund increments do not exceed the amount			
18	of additional University Receipts requested for that year. It is the intent of the legislature that			
19	future budget requests of the University of Alaska for unrestricted general funds move toward			
20	a long-term goal of 125 percent of actual University Receipts for the most recently closed			
21	fiscal year.			
22	Budget Reductions/Additions	-14,940,900		
23	- Systemwide			
24	Statewide Services	40,069,800		
25	Office of Information	19,975,700		
26	Technology			
27	Systemwide Education and	11,480,600		
28	Outreach			
29	Anchorage Campus	277,938,000		
30	Small Business Development	3,272,300		
31	Center			
32	Kenai Peninsula College	16,733,400		
33	Kodiak College	5,087,600		

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Matanuska-Susitna College	11,648,800		
4	Prince William Sound	7,652,500		
5	Community College			
6	Bristol Bay Campus	4,175,600		
7	Chukchi Campus	2,531,700		
8	College of Rural and	12,298,700		
9	Community Development			
10	Fairbanks Campus	266,380,000		
11	Interior-Aleutians Campus	6,342,400		
12	Kuskokwim Campus	7,185,300		
13	Northwest Campus	3,270,300		
14	Fairbanks Organized	149,140,000		
15	Research			
16	UAF Community and Technical	14,753,800		
17	College			
18	Cooperative Extension	11,509,800		
19	Service			
20	Juneau Campus	44,809,500		
21	Ketchikan Campus	5,727,700		
22	Sitka Campus	8,504,600		
23		*****	*****	
24		***** Office of the Governor *****		
25		*****	*****	
26	Commissions/Special Offices	2,550,700	2,351,300	199,400
27	Human Rights Commission	2,550,700		
28	Executive Operations	18,581,600	18,581,600	
29	Executive Office	12,988,600		
30	Governor's House	744,700		
31	Contingency Fund	650,000		
32	Lieutenant Governor	1,198,300		
33	Domestic Violence and	3,000,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Sexual Assault				
It is the intent of the legislature that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2014, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 17, 2015.				
<b>Office of the Governor State</b>		<b>1,171,800</b>	<b>1,171,800</b>	
<b>Facilities Rent</b>				
Governor's Office State	626,200			
Facilities Rent				
Governor's Office Leasing	545,600			
<b>Office of Management and Budget</b>		<b>2,682,800</b>	<b>2,682,800</b>	
Office of Management and Budget	2,682,800			
<b>Elections</b>		<b>7,762,000</b>	<b>7,232,800</b>	<b>529,200</b>
Elections	7,762,000			
*****	*****			
***** Alaska Court System *****				
*****	*****			
<b>Alaska Court System</b>		<b>108,158,700</b>	<b>105,347,400</b>	<b>2,811,300</b>
Appellate Courts	7,283,700			
Trial Courts	89,973,300			
Administration and Support	10,901,700			
<b>Therapeutic Courts</b>		<b>2,111,300</b>	<b>2,090,300</b>	<b>21,000</b>
Therapeutic Courts	2,111,300			
<b>Commission on Judicial Conduct</b>		<b>416,300</b>	<b>416,300</b>	
Commission on Judicial Conduct	416,300			
<b>Judicial Council</b>		<b>1,112,500</b>	<b>1,112,500</b>	
It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.				
Judicial Council	1,112,500			
*****	*****			
***** Alaska Legislature *****				
*****	*****			
<b>Budget and Audit Committee</b>		<b>18,413,300</b>	<b>18,113,300</b>	<b>300,000</b>
Legislative Audit	6,506,300			
Legislative Finance	8,854,400			
Committee Expenses	3,052,600			
<b>Legislative Council</b>		<b>35,277,400</b>	<b>35,221,400</b>	<b>56,000</b>
Salaries and Allowances	7,619,800			
Administrative Services	13,353,800			
Council and Subcommittees	1,415,000			
Legal and Research Services	4,821,800			
Select Committee on Ethics	252,400			
Office of Victims Rights	968,300			
Ombudsman	1,269,700			
Legislature State	5,576,600			
Facilities Rent				
<b>Legislative Operating Budget</b>		<b>22,985,500</b>	<b>22,952,000</b>	<b>33,500</b>
Legislative Operating Budget	12,630,100			
Session Expenses	10,355,400			
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

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1 \* **Sec. 2.** The following appropriation items are for operating expenditures from the general  
2 fund or other funds as set out in the fiscal year 2015 budget summary by funding source to the  
3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
4 beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. The  
5 appropriations in this section fund legislation assumed to have passed during the second  
6 session of the twenty-eighth legislature. If a measure listed in this section fails to pass and its  
7 substance is not incorporated in some other measure, or is vetoed by the governor, the  
8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 32 LINES OF BUSINESS ON BUSINESS LICENSE**

11 Department of Commerce, Community and Economic Development

12 Corporations, Business and Professional Licensing

13 Corporations, Business and Professional Licensing

14 1005 GF/Prgm 8,500

15 **HB 89 AQUATIC INVASIVE SPECIES**

16 Department of Fish and Game

17 Sport Fisheries

18 Sport Fisheries

19 1004 Gen Fund 299,100

20 Department of Natural Resources

21 Agriculture

22 North Latitude Plant Material Center

23 1004 Gen Fund 94,100

24 **HB 140 REGULATIONS: NOTICE, REVIEW, COMMENT**

25 Department of Commerce, Community and Economic Development

26 Corporations, Business and Professional Licensing

27 Corporations, Business and Professional Licensing

28 1156 Rcpt Svcs 98,900

29 Department of Environmental Conservation

30 Administration

31 Office of the Commissioner

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1 1004 Gen Fund 250,900

2 Department of Natural Resources

3 Administration & Support Services

4 Commissioner's Office

5 1004 Gen Fund 112,000

6 **HB 143 COMMERCIAL FISHING CREWMEMBER LICENSES**

7 Department of Fish and Game

8 Administration and Support

9 Administrative Services

10 1005 GF/Prgm 1,400

11 **HB 160 LICENSING OF ATHLETIC TRAINERS**

12 Department of Commerce, Community and Economic Development

13 Corporations, Business and Professional Licensing

14 Corporations, Business and Professional Licensing

15 1156 Rcpt Svcs 48,100

16 **HB 193 MUNICIPAL TAXATION OF TOBACCO PRODUCTS**

17 Department of Revenue

18 Taxation and Treasury

19 Tax Division

20 1108 Stat Desig 136,700

21 **HB 210 SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG**

22 Department of Education and Early Development

23 Teaching and Learning Support

24 Student and School Achievement

25 1004 Gen Fund 14,000

26 **HB 293 LICENSE PLATES**

27 Department of Administration

28 Motor Vehicles

29 Motor Vehicles

30 1005 GF/Prgm 3,200

31 **HB 306 EVAL. INDIRECT EXPENDITURES; TAX CREDITS**

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1	Department of Revenue	
2	Taxation and Treasury	
3	Tax Division	
4	1004 Gen Fund	400,000
5	Alaska Legislature	
6	Budget and Audit Committee	
7	Legislative Finance	
8	1004 Gen Fund	25,000
9	<b>HB 316 WORKERS' COMPENSATION MEDICAL FEES</b>	
10	Department of Labor and Workforce Development	
11	Workers' Compensation	
12	Workers' Compensation	
13	1157 Wrks Safe	62,000
14	<b>HB 328 BOARD/LICENSING OF MASSAGE THERAPISTS</b>	
15	Department of Commerce, Community and Economic Development	
16	Corporations, Business and Professional Licensing	
17	Corporations, Business and Professional Licensing	
18	1156 Rcpt Svcs	69,800
19	<b>HB 361 LICENSING OF BEHAVIOR ANALYSTS</b>	
20	Department of Commerce, Community and Economic Development	
21	Corporations, Business and Professional Licensing	
22	Corporations, Business and Professional Licensing	
23	1156 Rcpt Svcs	46,600
24	<b>HB 378 MOTOR VEHICLES: REGISTRATION, COMMERCIAL</b>	
25	Department of Administration	
26	Motor Vehicles	
27	Motor Vehicles	
28	1005 GF/Prgm	11,400
29	<b>HCR 15 TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS</b>	
30	Alaska Legislature	
31	Legislative Council	

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1	Council and Subcommittees	
2	1004 Gen Fund	8,900
3	<b>SB 49 MEDICAID PAYMENT FOR ABORTIONS; TERMS</b>	
4	Department of Health and Social Services	
5	Health Care Services	
6	Medical Assistance Administration	
7	1002 Fed Rcpts	41,500
8	1003 G/F Match	13,700
9	<b>SB 64 OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL</b>	
10	Department of Corrections	
11	Administration and Support	
12	Office of the Commissioner	
13	1004 Gen Fund	1,622,500
14	1005 GF/Prgm	106,300
15	Recidivism Reduction Grants	
16	Recidivism Reduction Grants	
17	1004 Gen Fund	500,000
18	Department of Health and Social Services	
19	Behavioral Health	
20	Alcohol Safety Action Program (ASAP)	
21	1004 Gen Fund	403,500
22	1007 I/A Rcpts	96,500
23	Departmental Support Services	
24	Administrative Support Services	
25	1002 Fed Rcpts	30,300
26	1007 I/A Rcpts	70,700
27	Alaska Court System	
28	Judicial Council	
29	Judicial Council	
30	1004 Gen Fund	197,200
31	<b>SB 108 CONFIDENTIALITY OF CRIMINAL CASE RECORDS</b>	

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1	Alaska Court System	
2	Alaska Court System	
3	Trial Courts	
4	1004 Gen Fund	25,500
5	<b>SB 138 GAS PIPELINE; AGDC; OIL &amp; GAS PROD. TAX</b>	
6	Department of Commerce, Community and Economic Development	
7	Alaska Gasline Development Corporation	
8	Alaska LNG Participation	
9	1235 AGDC-LNG	2,999,400
10	Department of Natural Resources	
11	Administration & Support Services	
12	North Slope Gas Commercialization	
13	1004 Gen Fund	8,986,700
14	Department of Revenue	
15	Taxation and Treasury	
16	Tax Division	
17	1004 Gen Fund	750,000
18	Administration and Support	
19	Natural Gas Commercialization	
20	1236 AK LNG I/A	2,500,000
21	Department of Transportation and Public Facilities	
22	Design, Engineering and Construction	
23	Statewide Design and Engineering Services	
24	1061 CIP Rcpts	-70,000
25	1236 AK LNG I/A	70,000
26	<b>SB 169 IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS</b>	
27	Department of Health and Social Services	
28	Public Health	
29	Epidemiology	
30	1004 Gen Fund	-4,000,000
31	1238 VaccAssess	22,488,600

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1	Fund Transfers	
2	OpSys DGF Transfers (non-add)	
3	Vaccine Assessment Account	
4	1004 Gen Fund	4,000,000
5	1005 GF/Prgm	18,488,600
6	<b>SB 195 POSTSECONDARY EDUCATION LOANS/GRANTS</b>	
7	Department of Education and Early Development	
8	Alaska Postsecondary Education Commission	
9	Program Administration & Operations	
10	1106 ACPE Rcpts	-82,800
11	1226 High Ed	82,800
12	<b>SB 218 MUNI BOND BANK; UAF HEAT &amp; PWR PLANT</b>	
13	University of Alaska	
14	University of Alaska	
15	Budget Reductions/Additions - Systemwide	
16	1004 Gen Fund	7,000,000
17	<b>SJR 23 CONST. AM: STUDENT LOAN DEBT</b>	
18	Office of the Governor	
19	Elections	
20	Elections	
21	1004 Gen Fund	1,500
22	*** Total New Legislation Funding ***	68,013,100
23	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	3,391,900	0	3,391,900
7	1004 Unrestricted General Fund	85,314,700	0	85,314,700
8	Receipts			
9	1005 General Fund/Program Receipts	18,187,300	14,600	18,201,900
10	1007 Interagency Receipts	126,947,000	0	126,947,000
11	1017 Group Health and Life Benefits	28,395,100	0	28,395,100
12	Fund			
13	1023 FICA Administration Fund Account	170,400	0	170,400
14	1029 Public Employees Retirement	9,728,300	0	9,728,300
15	Trust Fund			
16	1033 Federal Surplus Property	407,200	0	407,200
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	3,955,700	0	3,955,700
19	1042 Judicial Retirement System	105,500	0	105,500
20	1045 National Guard Retirement System	208,100	0	208,100
21	1061 Capital Improvement Project	3,736,500	0	3,736,500
22	Receipts			
23	1081 Information Services Fund	38,032,500	0	38,032,500
24	1108 Statutory Designated Program	885,700	0	885,700
25	Receipts			
26	1147 Public Building Fund	17,021,900	0	17,021,900
27	1162 Alaska Oil & Gas Conservation	7,259,200	0	7,259,200
28	Commission Receipts			
29	1220 Crime Victim Compensation Fund	1,536,700	0	1,536,700
30	*** Total Agency Funding ***	345,283,700	14,600	345,298,300
31	<b>Department of Commerce, Community and Economic Development</b>			

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			New	
		Operating	Legislation	Total
3	1002 Federal Receipts	16,736,300	0	16,736,300
4	1003 General Fund Match	998,800	0	998,800
5	1004 Unrestricted General Fund	29,812,100	0	29,812,100
6	Receipts			
7	1005 General Fund/Program Receipts	7,405,900	8,500	7,414,400
8	1007 Interagency Receipts	20,035,100	0	20,035,100
9	1036 Commercial Fishing Loan Fund	4,332,200	0	4,332,200
10	1040 Real Estate Surety Fund	288,600	0	288,600
11	1061 Capital Improvement Project	8,751,300	0	8,751,300
12	Receipts			
13	1062 Power Project Fund	1,053,200	0	1,053,200
14	1070 Fisheries Enhancement Revolving	613,700	0	613,700
15	Loan Fund			
16	1074 Bulk Fuel Revolving Loan Fund	54,400	0	54,400
17	1102 Alaska Industrial Development &	7,518,300	0	7,518,300
18	Export Authority Receipts			
19	1107 Alaska Energy Authority	1,067,100	0	1,067,100
20	Corporate Receipts			
21	1108 Statutory Designated Program	3,079,000	0	3,079,000
22	Receipts			
23	1141 Regulatory Commission of Alaska	9,104,500	0	9,104,500
24	Receipts			
25	1156 Receipt Supported Services	16,872,200	263,400	17,135,600
26	1164 Rural Development Initiative	58,300	0	58,300
27	Fund			
28	1170 Small Business Economic	56,100	0	56,100
29	Development Revolving Loan Fund			
30	1200 Vehicle Rental Tax Receipts	339,600	0	339,600
31	1209 Alaska Capstone Avionics	131,600	0	131,600
32	Revolving Loan Fund			
33	1210 Renewable Energy Grant Fund	2,155,000	0	2,155,000

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			New		
2			Operating	Legislation	Total
3	1212	Federal Stimulus: ARRA 2009	136,300	0	136,300
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
6	1224	Mariculture RLF	18,900	0	18,900
7	1225	Community Quota Entity RLF	37,700	0	37,700
8	1227	Alaska Microloan ROF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	5,995,100	0	5,995,100
10		Fund			
11	1235	Alaska Liquefied Natural Gas	0	2,999,400	2,999,400
12		Project Fund			
13	***	Total Agency Funding ***	136,876,400	3,271,300	140,147,700
14	Department of Corrections				
15	1002	Federal Receipts	5,433,800	0	5,433,800
16	1004	Unrestricted General Fund	287,895,800	2,122,500	290,018,300
17		Receipts			
18	1005	General Fund/Program Receipts	6,674,600	106,300	6,780,900
19	1007	Interagency Receipts	13,690,100	0	13,690,100
20	1061	Capital Improvement Project	559,600	0	559,600
21		Receipts			
22	1171	PFD Appropriations in lieu of	8,445,900	0	8,445,900
23		Dividends to Criminals			
24	***	Total Agency Funding ***	322,699,800	2,228,800	324,928,600
25	Department of Education and Early Development				
26	1002	Federal Receipts	210,717,500	0	210,717,500
27	1003	General Fund Match	1,107,600	0	1,107,600
28	1004	Unrestricted General Fund	56,030,400	14,000	56,044,400
29		Receipts			
30	1005	General Fund/Program Receipts	1,397,300	0	1,397,300
31	1007	Interagency Receipts	11,546,300	0	11,546,300
32	1014	Donated Commodity/Handling Fee	376,700	0	376,700
33		Account			

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			New		
			Operating	Legislation	Total
3	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
4		Schools			
5	1066	Public School Trust Fund	10,000,000	0	10,000,000
6	1106	Alaska Commission on	13,357,300	-82,800	13,274,500
7		Postsecondary Education Receipts			
8	1108	Statutory Designated Program	1,854,000	0	1,854,000
9		Receipts			
10	1145	Art in Public Places Fund	30,000	0	30,000
11	1151	Technical Vocational Education	434,500	0	434,500
12		Program Receipts			
13	1212	Federal Stimulus: ARRA 2009	2,005,400	0	2,005,400
14	1226	Alaska Higher Education	16,500,000	82,800	16,582,800
15		Investment Fund			
16	***	Total Agency Funding ***	346,148,000	14,000	346,162,000
17	Department of Environmental Conservation				
18	1002	Federal Receipts	25,262,400	0	25,262,400
19	1003	General Fund Match	4,765,000	0	4,765,000
20	1004	Unrestricted General Fund	17,226,100	250,900	17,477,000
21		Receipts			
22	1005	General Fund/Program Receipts	6,698,000	0	6,698,000
23	1007	Interagency Receipts	1,986,600	0	1,986,600
24	1018	Exxon Valdez Oil Spill Trust	6,900	0	6,900
25	1052	Oil/Hazardous Release Prevention	15,680,700	0	15,680,700
26		& Response Fund			
27	1061	Capital Improvement Project	4,539,000	0	4,539,000
28		Receipts			
29	1093	Clean Air Protection Fund	4,673,000	0	4,673,000
30	1108	Statutory Designated Program	128,300	0	128,300
31		Receipts			
32	1166	Commercial Passenger Vessel	1,316,400	0	1,316,400
33		Environmental Compliance Fund			

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1			New	
2		Operating	Legislation	Total
3	1205 Berth Fees for the Ocean Ranger	3,518,600	0	3,518,600
4	Program			
5	1230 Alaska Clean Water	448,000	0	448,000
6	Administrative Fund			
7	1231 Alaska Drinking Water	448,000	0	448,000
8	Administrative Fund			
9	1232 In-State Natural Gas Pipeline	382,900	0	382,900
10	Fund--Interagency			
11	*** Total Agency Funding ***	87,079,900	250,900	87,330,800
12	<b>Department of Fish and Game</b>			
13	1002 Federal Receipts	63,713,100	0	63,713,100
14	1003 General Fund Match	1,272,900	0	1,272,900
15	1004 Unrestricted General Fund	78,114,900	299,100	78,414,000
16	Receipts			
17	1005 General Fund/Program Receipts	1,569,200	1,400	1,570,600
18	1007 Interagency Receipts	20,164,800	0	20,164,800
19	1018 Exxon Valdez Oil Spill Trust	2,994,200	0	2,994,200
20	1024 Fish and Game Fund	23,987,300	0	23,987,300
21	1055 Inter-Agency/Oil & Hazardous	108,600	0	108,600
22	Waste			
23	1061 Capital Improvement Project	7,744,800	0	7,744,800
24	Receipts			
25	1108 Statutory Designated Program	7,653,300	0	7,653,300
26	Receipts			
27	1109 Test Fisheries Receipts	3,042,300	0	3,042,300
28	1201 Commercial Fisheries Entry	4,405,800	0	4,405,800
29	Commission Receipts			
30	*** Total Agency Funding ***	214,771,200	300,500	215,071,700
31	<b>Department of Health and Social Services</b>			
32	1002 Federal Receipts	1,245,830,900	71,800	1,245,902,700
33	1003 General Fund Match	563,311,200	13,700	563,324,900

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1			New	
2		Operating	Legislation	Total
3	1004 Unrestricted General Fund	507,669,500	-3,596,500	504,073,000
4	Receipts			
5	1005 General Fund/Program Receipts	26,594,700	0	26,594,700
6	1007 Interagency Receipts	59,307,100	167,200	59,474,300
7	1013 Alcoholism and Drug Abuse	2,000	0	2,000
8	Revolving Loan Fund			
9	1050 Permanent Fund Dividend Fund	17,724,700	0	17,724,700
10	1061 Capital Improvement Project	5,485,300	0	5,485,300
11	Receipts			
12	1108 Statutory Designated Program	20,185,000	0	20,185,000
13	Receipts			
14	1168 Tobacco Use Education and	9,845,600	0	9,845,600
15	Cessation Fund			
16	1188 Federal Unrestricted Receipts	7,400,000	0	7,400,000
17	1238 Vaccine Assessment Account	0	22,488,600	22,488,600
18	*** Total Agency Funding ***	2,463,356,000	19,144,800	2,482,500,800
19	<b>Department of Labor and Workforce Development</b>			
20	1002 Federal Receipts	95,237,600	0	95,237,600
21	1003 General Fund Match	8,971,100	0	8,971,100
22	1004 Unrestricted General Fund	24,345,500	0	24,345,500
23	Receipts			
24	1005 General Fund/Program Receipts	2,788,700	0	2,788,700
25	1007 Interagency Receipts	20,177,600	0	20,177,600
26	1031 Second Injury Fund Reserve	4,008,100	0	4,008,100
27	Account			
28	1032 Fishermen's Fund	1,652,300	0	1,652,300
29	1049 Training and Building Fund	789,300	0	789,300
30	1054 State Training & Employment	8,423,500	0	8,423,500
31	Program			
32	1061 Capital Improvement Project	93,700	0	93,700
33	Receipts			

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1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	1108	Statutory Designated Program	1,177,300	0	1,177,300	3		Fund--Interagency			
4		Receipts				4	***	Total Agency Funding ***	93,289,400	0	93,289,400
5	1117	Vocational Rehabilitation Small	325,000	0	325,000	5	<b>Department of Military and Veterans' Affairs</b>				
6		Business Enterprise Fund				6	1002	Federal Receipts	23,386,200	0	23,386,200
7	1151	Technical Vocational Education	5,533,100	0	5,533,100	7	1003	General Fund Match	6,456,600	0	6,456,600
8		Program Receipts				8	1004	Unrestricted General Fund	18,360,300	0	18,360,300
9	1157	Workers Safety and Compensation	7,586,400	62,000	7,648,400	9		Receipts			
10		Administration Account				10	1005	General Fund/Program Receipts	28,400	0	28,400
11	1172	Building Safety Account	2,115,800	0	2,115,800	11	1007	Interagency Receipts	6,290,000	0	6,290,000
12	1203	Workers Compensation Benefits	772,600	0	772,600	12	1061	Capital Improvement Project	1,715,900	0	1,715,900
13		Guarantee Fund				13		Receipts			
14	***	Total Agency Funding ***	183,997,600	62,000	184,059,600	14	1101	Alaska Aerospace Corporation	3,652,500	0	3,652,500
15	<b>Department of Law</b>					15		Fund			
16	1002	Federal Receipts	1,004,300	0	1,004,300	16	1108	Statutory Designated Program	435,000	0	435,000
17	1003	General Fund Match	312,300	0	312,300	17		Receipts			
18	1004	Unrestricted General Fund	58,866,000	0	58,866,000	18	***	Total Agency Funding ***	60,324,900	0	60,324,900
19		Receipts				19	<b>Department of Natural Resources</b>				
20	1005	General Fund/Program Receipts	851,700	0	851,700	20	1002	Federal Receipts	13,319,100	0	13,319,100
21	1007	Interagency Receipts	25,846,700	0	25,846,700	21	1003	General Fund Match	774,800	0	774,800
22	1055	Inter-Agency/Oil & Hazardous	575,500	0	575,500	22	1004	Unrestricted General Fund	76,781,800	9,192,800	85,974,600
23		Waste				23		Receipts			
24	1061	Capital Improvement Project	106,200	0	106,200	24	1005	General Fund/Program Receipts	13,782,900	0	13,782,900
25		Receipts				25	1007	Interagency Receipts	7,500,600	0	7,500,600
26	1105	Permanent Fund Gross Receipts	2,577,600	0	2,577,600	26	1018	Exxon Valdez Oil Spill Trust	437,000	0	437,000
27	1108	Statutory Designated Program	1,136,100	0	1,136,100	27	1021	Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
28		Receipts				28	1055	Inter-Agency/Oil & Hazardous	47,300	0	47,300
29	1141	Regulatory Commission of Alaska	1,706,800	0	1,706,800	29		Waste			
30		Receipts				30	1061	Capital Improvement Project	6,731,500	0	6,731,500
31	1168	Tobacco Use Education and	169,400	0	169,400	31		Receipts			
32		Cessation Fund				32	1105	Permanent Fund Gross Receipts	5,797,400	0	5,797,400
33	1232	In-State Natural Gas Pipeline	136,800	0	136,800	33	1108	Statutory Designated Program	16,164,500	0	16,164,500
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1			New	
2		Operating	Legislation	Total
3	Receipts			
4	1153 State Land Disposal Income Fund	6,001,100	0	6,001,100
5	1154 Shore Fisheries Development	338,600	0	338,600
6	Lease Program			
7	1155 Timber Sale Receipts	848,800	0	848,800
8	1200 Vehicle Rental Tax Receipts	2,963,300	0	2,963,300
9	1216 Boat Registration Fees	300,000	0	300,000
10	1232 In-State Natural Gas Pipeline	670,300	0	670,300
11	Fund--Interagency			
12	*** Total Agency Funding ***	154,992,800	9,192,800	164,185,600
13	<b>Department of Public Safety</b>			
14	1002 Federal Receipts	10,787,700	0	10,787,700
15	1003 General Fund Match	693,300	0	693,300
16	1004 Unrestricted General Fund	170,717,300	0	170,717,300
17	Receipts			
18	1005 General Fund/Program Receipts	6,555,700	0	6,555,700
19	1007 Interagency Receipts	11,908,100	0	11,908,100
20	1055 Inter-Agency/Oil & Hazardous	49,700	0	49,700
21	Waste			
22	1061 Capital Improvement Project	5,523,100	0	5,523,100
23	Receipts			
24	1108 Statutory Designated Program	203,900	0	203,900
25	Receipts			
26	*** Total Agency Funding ***	206,438,800	0	206,438,800
27	<b>Department of Revenue</b>			
28	1002 Federal Receipts	74,444,500	0	74,444,500
29	1003 General Fund Match	8,699,300	0	8,699,300
30	1004 Unrestricted General Fund	23,069,600	1,150,000	24,219,600
31	Receipts			
32	1005 General Fund/Program Receipts	1,077,100	0	1,077,100
33	1007 Interagency Receipts	8,016,400	0	8,016,400

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1			New	
2		Operating	Legislation	Total
3	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
4	1017 Group Health and Life Benefits	1,724,800	0	1,724,800
5	Fund			
6	1027 International Airports Revenue	34,300	0	34,300
7	Fund			
8	1029 Public Employees Retirement	34,933,600	0	34,933,600
9	Trust Fund			
10	1034 Teachers Retirement Trust Fund	14,599,100	0	14,599,100
11	1042 Judicial Retirement System	398,100	0	398,100
12	1045 National Guard Retirement System	244,300	0	244,300
13	1046 Education Loan Fund	55,000	0	55,000
14	1050 Permanent Fund Dividend Fund	8,245,500	0	8,245,500
15	1061 Capital Improvement Project	3,138,100	0	3,138,100
16	Receipts			
17	1066 Public School Trust Fund	111,100	0	111,100
18	1103 Alaska Housing Finance	33,876,400	0	33,876,400
19	Corporation Receipts			
20	1104 Alaska Municipal Bond Bank	845,800	0	845,800
21	Receipts			
22	1105 Permanent Fund Gross Receipts	150,898,600	0	150,898,600
23	1108 Statutory Designated Program	0	136,700	136,700
24	Receipts			
25	1133 CSSD Administrative Cost	1,339,900	0	1,339,900
26	Reimbursement			
27	1169 Power Cost Equalization	327,500	0	327,500
28	Endowment Fund Earnings			
29	1236 Alaska Liquified Natural Gas	0	2,500,000	2,500,000
30	Project Fund I/A			
31	*** Total Agency Funding ***	367,879,000	3,786,700	371,665,700
32	<b>Department of Transportation and Public Facilities</b>			
33	1002 Federal Receipts	2,850,400	0	2,850,400

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			New	
		Operating	Legislation	Total
1004	Unrestricted General Fund	278,604,600	0	278,604,600
	Receipts			
1005	General Fund/Program Receipts	8,721,600	0	8,721,600
1007	Interagency Receipts	4,769,100	0	4,769,100
1026	Highways Equipment Working	33,534,300	0	33,534,300
	Capital Fund			
1027	International Airports Revenue	83,741,400	0	83,741,400
	Fund			
1061	Capital Improvement Project	153,971,700	-70,000	153,901,700
	Receipts			
1076	Alaska Marine Highway System	54,366,000	0	54,366,000
	Fund			
1108	Statutory Designated Program	632,600	0	632,600
	Receipts			
1200	Vehicle Rental Tax Receipts	5,080,100	0	5,080,100
1214	Whittier Tunnel Tolls	1,753,400	0	1,753,400
1215	Unified Carrier Registration	318,700	0	318,700
	Receipts			
1232	In-State Natural Gas Pipeline	692,900	0	692,900
	Fund--Interagency			
1236	Alaska Liquified Natural Gas	0	70,000	70,000
	Project Fund I/A			
***	Total Agency Funding ***	629,036,800	0	629,036,800
<b>University of Alaska</b>				
1002	Federal Receipts	150,852,700	0	150,852,700
1003	General Fund Match	4,777,300	0	4,777,300
1004	Unrestricted General Fund	358,166,600	7,000,000	365,166,600
	Receipts			
1007	Interagency Receipts	16,201,100	0	16,201,100
1048	University of Alaska Restricted	311,466,000	0	311,466,000
	Receipts			

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			New	
		Operating	Legislation	Total
1061	Capital Improvement Project	10,530,700	0	10,530,700
	Receipts			
1151	Technical Vocational Education	5,431,800	0	5,431,800
	Program Receipts			
1174	University of Alaska Intra-	58,121,000	0	58,121,000
	Agency Transfers			
***	Total Agency Funding ***	915,547,200	7,000,000	922,547,200
<b>Office of the Governor</b>				
1002	Federal Receipts	199,400	0	199,400
1004	Unrestricted General Fund	32,020,300	1,500	32,021,800
	Receipts			
1061	Capital Improvement Project	529,200	0	529,200
	Receipts			
***	Total Agency Funding ***	32,748,900	1,500	32,750,400
<b>Alaska Court System</b>				
1002	Federal Receipts	1,116,000	0	1,116,000
1004	Unrestricted General Fund	108,966,500	222,700	109,189,200
	Receipts			
1007	Interagency Receipts	1,421,700	0	1,421,700
1108	Statutory Designated Program	85,000	0	85,000
	Receipts			
1133	CSSD Administrative Cost	209,600	0	209,600
	Reimbursement			
***	Total Agency Funding ***	111,798,800	222,700	112,021,500
<b>Alaska Legislature</b>				
1004	Unrestricted General Fund	76,220,300	33,900	76,254,200
	Receipts			
1005	General Fund/Program Receipts	66,400	0	66,400
1007	Interagency Receipts	389,500	0	389,500
***	Total Agency Funding ***	76,676,200	33,900	76,710,100
<b>Fund Transfers</b>				

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			New	
		Operating	Legislation	Total
1004	Unrestricted General Fund	0	4,000,000	4,000,000
	Receipts			
1005	General Fund/Program Receipts	0	18,488,600	18,488,600
***	Total Agency Funding ***	0	22,488,600	22,488,600
*****	<b>Total Budget</b> *****	<b>6,748,945,400</b>	<b>68,013,100</b>	<b>6,816,958,500</b>

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

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\* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
<b>Unrestricted General</b>				
1003	General Fund Match	602,140,200	13,700	602,153,900
1004	Unrestricted General Fund	2,288,182,300	20,690,900	2,308,873,200
	Receipts			
***	Total Unrestricted General ***	2,890,322,500	20,704,600	2,911,027,100
<b>Designated General</b>				
1005	General Fund/Program Receipts	102,399,500	18,619,400	121,018,900
1021	Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
1031	Second Injury Fund Reserve	4,008,100	0	4,008,100
	Account			
1032	Fishermen's Fund	1,652,300	0	1,652,300
1036	Commercial Fishing Loan Fund	4,332,200	0	4,332,200
1048	University of Alaska Restricted	311,466,000	0	311,466,000
	Receipts			
1049	Training and Building Fund	789,300	0	789,300
1050	Permanent Fund Dividend Fund	25,970,200	0	25,970,200
1052	Oil/Hazardous Release Prevention	15,680,700	0	15,680,700
	& Response Fund			
1054	State Training & Employment	8,423,500	0	8,423,500
	Program			
1062	Power Project Fund	1,053,200	0	1,053,200
1066	Public School Trust Fund	10,111,100	0	10,111,100
1070	Fisheries Enhancement Revolving	613,700	0	613,700
	Loan Fund			
1074	Bulk Fuel Revolving Loan Fund	54,400	0	54,400
1076	Alaska Marine Highway System	54,366,000	0	54,366,000
	Fund			

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1			New			1			New		
2		Operating	Legislation	Total		2		Operating	Legislation	Total	
3	1109	Test Fisheries Receipts	3,042,300	0	3,042,300	3	Guarantee Fund				
4	1141	Regulatory Commission of Alaska	10,811,300	0	10,811,300	4	1205	Berth Fees for the Ocean Ranger	3,518,600	0	3,518,600
5		Receipts				5		Program			
6	1151	Technical Vocational Education	11,399,400	0	11,399,400	6	1209	Alaska Capstone Avionics	131,600	0	131,600
7		Program Receipts				7		Revolving Loan Fund			
8	1153	State Land Disposal Income Fund	6,001,100	0	6,001,100	8	1210	Renewable Energy Grant Fund	2,155,000	0	2,155,000
9	1154	Shore Fisheries Development	338,600	0	338,600	9	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
10		Lease Program				10	1224	Mariculture RLF	18,900	0	18,900
11	1155	Timber Sale Receipts	848,800	0	848,800	11	1225	Community Quota Entity RLF	37,700	0	37,700
12	1156	Receipt Supported Services	16,872,200	263,400	17,135,600	12	1226	Alaska Higher Education	16,500,000	82,800	16,582,800
13	1157	Workers Safety and Compensation	7,586,400	62,000	7,648,400	13		Investment Fund			
14		Administration Account				14	1227	Alaska Microloan ROF	9,300	0	9,300
15	1162	Alaska Oil & Gas Conservation	7,259,200	0	7,259,200	15	1238	Vaccine Assessment Account	0	22,488,600	22,488,600
16		Commission Receipts				16	***	Total Designated General ***	665,899,700	41,516,200	707,415,900
17	1164	Rural Development Initiative	58,300	0	58,300	17	<b>Other Non-Duplicated</b>				
18		Fund				18	1017	Group Health and Life Benefits	30,119,900	0	30,119,900
19	1166	Commercial Passenger Vessel	1,316,400	0	1,316,400	19		Fund			
20		Environmental Compliance Fund				20	1018	Exxon Valdez Oil Spill Trust	3,438,100	0	3,438,100
21	1168	Tobacco Use Education and	10,015,000	0	10,015,000	21	1023	FICA Administration Fund Account	170,400	0	170,400
22		Cessation Fund				22	1024	Fish and Game Fund	23,987,300	0	23,987,300
23	1169	Power Cost Equalization	327,500	0	327,500	23	1027	International Airports Revenue	83,775,700	0	83,775,700
24		Endowment Fund Earnings				24		Fund			
25	1170	Small Business Economic	56,100	0	56,100	25	1029	Public Employees Retirement	44,661,900	0	44,661,900
26		Development Revolving Loan Fund				26		Trust Fund			
27	1171	PFD Appropriations in lieu of	8,445,900	0	8,445,900	27	1034	Teachers Retirement Trust Fund	18,554,800	0	18,554,800
28		Dividends to Criminals				28	1040	Real Estate Surety Fund	288,600	0	288,600
29	1172	Building Safety Account	2,115,800	0	2,115,800	29	1042	Judicial Retirement System	503,600	0	503,600
30	1200	Vehicle Rental Tax Receipts	8,383,000	0	8,383,000	30	1045	National Guard Retirement System	452,400	0	452,400
31	1201	Commercial Fisheries Entry	4,405,800	0	4,405,800	31	1046	Education Loan Fund	55,000	0	55,000
32		Commission Receipts				32	1093	Clean Air Protection Fund	4,673,000	0	4,673,000
33	1203	Workers Compensation Benefits	772,600	0	772,600	33	1101	Alaska Aerospace Corporation	3,652,500	0	3,652,500
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1			New	
2		Operating	Legislation	Total
3	Fund			
4	1102 Alaska Industrial Development & Export Authority Receipts	7,518,300	0	7,518,300
6	1103 Alaska Housing Finance Corporation Receipts	33,876,400	0	33,876,400
8	1104 Alaska Municipal Bond Bank Receipts	845,800	0	845,800
10	1105 Permanent Fund Gross Receipts	159,273,600	0	159,273,600
11	1106 Alaska Commission on Postsecondary Education Receipts	13,357,300	-82,800	13,274,500
13	1107 Alaska Energy Authority Corporate Receipts	1,067,100	0	1,067,100
15	1108 Statutory Designated Program Receipts	53,619,700	136,700	53,756,400
17	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000	0	325,000
19	1214 Whittier Tunnel Tolls	1,753,400	0	1,753,400
20	1215 Unified Carrier Registration Receipts	318,700	0	318,700
22	1216 Boat Registration Fees	496,900	0	496,900
23	1230 Alaska Clean Water Administrative Fund	448,000	0	448,000
25	1231 Alaska Drinking Water Administrative Fund	448,000	0	448,000
27	*** Total Other Non-Duplicated ***	487,681,400	53,900	487,735,300
28	<b>Federal Receipts</b>			
29	1002 Federal Receipts	1,944,283,800	71,800	1,944,355,600
30	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
32	1014 Donated Commodity/Handling Fee Account	376,700	0	376,700

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1			New	
2		Operating	Legislation	Total
3	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
4	1033 Federal Surplus Property Revolving Fund	407,200	0	407,200
6	1043 Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
8	1133 CSSD Administrative Cost Reimbursement	1,549,500	0	1,549,500
10	1188 Federal Unrestricted Receipts	7,400,000	0	7,400,000
11	1212 Federal Stimulus: ARRA 2009	2,141,700	0	2,141,700
12	*** Total Federal Receipts ***	1,978,751,900	71,800	1,978,823,700
13	<b>Other Duplicated</b>			
14	1007 Interagency Receipts	356,197,800	167,200	356,365,000
15	1026 Highways Equipment Working Capital Fund	33,534,300	0	33,534,300
17	1055 Inter-Agency/Oil & Hazardous Waste	781,100	0	781,100
19	1061 Capital Improvement Project Receipts	213,156,600	-70,000	213,086,600
21	1081 Information Services Fund	38,032,500	0	38,032,500
22	1145 Art in Public Places Fund	30,000	0	30,000
23	1147 Public Building Fund	17,021,900	0	17,021,900
24	1174 University of Alaska Intra-Agency Transfers	58,121,000	0	58,121,000
26	1220 Crime Victim Compensation Fund	1,536,700	0	1,536,700
27	1229 In-State Natural Gas Pipeline Fund	5,995,100	0	5,995,100
29	1232 In-State Natural Gas Pipeline Fund--Interagency	1,882,900	0	1,882,900
31	1235 Alaska Liquified Natural Gas Project Fund	0	2,999,400	2,999,400
33	1236 Alaska Liquified Natural Gas	0	2,570,000	2,570,000

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1			New	
2		Operating	Legislation	Total
3	Project Fund I/A			
4	*** Total Other Duplicated ***	726,289,900	5,666,600	731,956,500
5	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 \* **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2015.

4 \* **Sec. 6.** LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS. (a) It is  
5 the intent of the legislature to increase crime victims' access to the criminal justice process, to  
6 improve communication between criminal justice agencies and crime victims, and to ensure  
7 that crime victims' legal rights are not denied. Crime victims in this state should be treated  
8 with dignity, respect, and fairness as guaranteed by the Constitution of the State of Alaska.  
9 The Department of Law, Department of Corrections, and Department of Public Safety, and  
10 the division in the Department of Health and Social Services responsible for juvenile justice  
11 should continue to partner with the office of victims' rights to improve the criminal justice  
12 process for crime victims.

13 (b) One of the surest ways to affect each victim's sense of fairness and justice is  
14 through clear and consistent communication by agency staff to crime victims. Timely  
15 communication to crime victims helps to ensure victims' notice and opportunity to be heard at  
16 key stages of criminal investigations and prosecutions. Police officers and prosecutors, upon  
17 first contact with crime victims, are required by law to inform crime victims about the office  
18 of victims' rights. Law enforcement agencies, prosecutors, corrections agencies, social service  
19 agencies, and the courts should make every reasonable effort to ensure that victims' legal  
20 rights are preserved. Victims' privacy and dignity should be protected throughout the process.  
21 A timely and fair disposition of criminal charges promotes public trust, including victims'  
22 trust, in the criminal justice process. Timely, full, and prompt financial restitution to crime  
23 victims also provides crime victims with a tangible sense that the criminal justice system has  
24 acted to restore the victim.

25 \* **Sec. 7.** LEGISLATIVE INTENT RELATING TO RECIDIVISM PLAN. It is the intent of  
26 the legislature that the Department of Corrections, Department of Health and Social Services,  
27 Department of Labor and Workforce Development, Alaska Mental Health Trust Authority,  
28 Alaska Housing Finance Corporation, and Alaska Court System continue to work  
29 collaboratively to identify common clients who are being released from correctional  
30 institutions and

31 (1) develop and implement a comprehensive, complementary, nonduplicative

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1 plan for providing substance abuse, mental health, housing, and employment services to those  
2 who are released from correctional institutions;

3 (2) use the plan to assist the Department of Corrections, Department of Health  
4 and Social Services, Department of Labor and Workforce Development, Alaska Mental  
5 Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System in  
6 improving treatment and other outcomes for recently released inmates with the goal of  
7 reducing correctional system recidivism rates;

8 (3) gather and analyze data on the substance abuse, mental health,  
9 employment, and housing services needed and the services provided to the released clients;

10 (4) propose effectiveness and efficiency measures for the new plan; and

11 (5) jointly report on plan implementation and data findings to the legislature  
12 by February 2, 2015.

13 \* **Sec. 8. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
14 includes the amount necessary to pay the costs of personal services because of reclassification  
15 of job classes during the fiscal year ending June 30, 2015.

16 \* **Sec. 9. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
17 agencies restrict transfers to and from the personal services line. It is the intent of the  
18 legislature that the office of management and budget submit a report to the legislature on  
19 January 15, 2015, that describes and justifies all transfers to and from the personal services  
20 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,  
21 and submit a report to the legislature on October 1, 2015, that describes and justifies all  
22 transfers to and from the personal services line by executive branch agencies for the entire  
23 fiscal year ending June 30, 2015.

24 \* **Sec. 10. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
25 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
26 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
27 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

28 \* **Sec. 11. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
29 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net  
30 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
31 year ending June 30, 2015.

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1 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
2 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in  
3 the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA  
7 2002;

8 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,  
9 SLA 2004.

10 (c) After deductions for the items set out in (b) of this section and deductions for  
11 appropriations for operating and capital purposes are made, any remaining balance of the  
12 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to  
13 the Alaska capital income fund (AS 37.05.565).

14 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
15 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
16 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of  
17 the corporation during that period are appropriated to the Alaska Housing Finance  
18 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
19 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
20 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
21 under procedures adopted by the board of directors.

22 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
23 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
24 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
25 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
26 June 30, 2015, for housing loan programs not subsidized by the corporation.

27 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
28 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
29 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
30 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
31 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing

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1 loan programs and projects subsidized by the corporation.

2 \* **Sec. 12. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
3 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
4 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account  
5 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
6 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

7 (b) After money is transferred to the dividend fund under (a) of this section, the  
8 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
9 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be  
10 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
11 principal of the Alaska permanent fund.

12 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
13 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent  
14 fund in satisfaction of that requirement.

15 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from  
16 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
17 Alaska capital income fund (AS 37.05.565).

18 \* **Sec. 13. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
19 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development  
20 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
21 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial  
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are  
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
25 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 \* **Sec. 14. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
28 appropriated from that account to the Department of Administration for those uses for the  
29 fiscal year ending June 30, 2015.

30 (b) The amount necessary to fund the uses of the working reserve account described  
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

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1 those uses for the fiscal year ending June 30, 2015.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission  
5 for the purpose of reclaiming the state, federal, or private land affected by a use covered by  
6 the bond for the fiscal year ending June 30, 2015.

7 \* **Sec. 15. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
8 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
9 apportioned to the state as national forest income that the Department of Commerce,  
10 Community, and Economic Development determines would lapse into the unrestricted portion  
11 of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule  
12 cities, first class cities, second class cities, a municipality organized under federal law, or  
13 regional educational attendance areas entitled to payment from the national forest income for  
14 the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest  
15 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
16 and (d) for the fiscal year ending June 30, 2015.

17 (b) If the amount necessary to make national forest receipts payments under  
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
19 amount necessary to make national forest receipt payments is appropriated from federal  
20 receipts received for that purpose to the Department of Commerce, Community, and  
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
22 year ending June 30, 2015.

23 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
24 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
25 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
26 from federal receipts received for that purpose to the Department of Commerce, Community,  
27 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
28 fiscal year ending June 30, 2015.

29 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
30 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general  
31 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of

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1 Commerce, Community, and Economic Development for payment in the fiscal year ending  
2 June 30, 2015, to qualified regional associations operating within a region designated under  
3 AS 16.10.375.

4 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
5 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general  
6 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
7 Commerce, Community, and Economic Development for payment in the fiscal year ending  
8 June 30, 2015, to qualified regional seafood development associations for the following  
9 purposes:

10 (1) promotion of seafood and seafood by-products that are harvested in the  
11 region and processed for sale;

12 (2) promotion of improvements to the commercial fishing industry and  
13 infrastructure in the seafood development region;

14 (3) establishment of education, research, advertising, or sales promotion  
15 programs for seafood products harvested in the region;

16 (4) preparation of market research and product development plans for the  
17 promotion of seafood and their by-products that are harvested in the region and processed for  
18 sale;

19 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
20 or private boards, organizations, or agencies engaged in work or activities similar to the work  
21 of the organization, including entering into contracts for joint programs of consumer  
22 education, sales promotion, quality control, advertising, and research in the production,  
23 processing, or distribution of seafood harvested in the region;

24 (6) cooperation with commercial fishermen, fishermen's organizations,  
25 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
26 Technology Center, state and federal agencies, and other relevant persons and entities to  
27 investigate market reception to new seafood product forms and to develop commodity  
28 standards and future markets for seafood products.

29 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount  
30 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
31 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and

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1 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
2 fiscal year ending June 30, 2015.

3 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
4 equalization program costs without proration, the amount necessary to pay power cost  
5 equalization program costs without proration, estimated to be \$0, is appropriated from the  
6 general fund to the Department of Commerce, Community, and Economic Development,  
7 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending  
8 June 30, 2015.

9 (h) The following amounts are appropriated from the specified sources to the Alaska  
10 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
11 June 30, 2015:

12 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of  
13 the statutory designated program receipts from the seafood marketing assessment  
14 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood  
15 Marketing Institute on June 30, 2014;

16 (2) the sum of \$1,711,200 from the statutory designated program receipts of  
17 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is  
18 approximately equal to 20 percent of the statutory designated program receipts of the Alaska  
19 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

20 (3) the sum of \$2,883,600 from the general fund, for the purpose of matching  
21 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
22 ending June 30, 2013;

23 (4) the sum of \$4,500,000 from the general fund to match the federal receipts  
24 appropriated in (5) of this subsection;

25 (5) the sum of \$4,500,000 from federal receipts.

26 (i) It is the intent of the legislature

27 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
28 appropriation in (h)(1) of this section to 80 percent of the statutory designated program  
29 receipts collected for the fiscal year ending June 30, 2014;

30 (2) to limit the amount appropriated from the general fund to the Alaska  
31 Seafood Marketing Institute for the purpose of matching industry contributions and federal

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1 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,  
2 regardless of the amount of industry contributions and federal receipts;

3 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
4 advertising firms to provide advertising services before using an out-of-state advertising firm;  
5 and

6 (4) that the appropriations made in (h) of this section are included in the base  
7 budget of the Alaska Seafood Marketing Institute.

8 \* **Sec. 16.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts  
9 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
10 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not  
11 received, an amount equal to the difference between the amount of federal receipts  
12 appropriated and the amount of federal receipts received is appropriated from the general fund  
13 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
14 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

15 \* **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
16 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
17 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated  
18 from the general fund to the Department of Fish and Game for payment in the fiscal year  
19 ending June 30, 2015, to the qualified regional dive fishery development association in the  
20 administrative area where the assessment was collected.

21 (b) After the appropriation made in sec. 27(j) of this Act, the remaining balance of the  
22 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
23 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
24 for sport fish operations for the fiscal year ending June 30, 2015.

25 \* **Sec. 18.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
26 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
27 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
28 the additional amount necessary to pay those benefit payments is appropriated for that  
29 purpose from that fund to the Department of Labor and Workforce Development, workers'  
30 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

31 (b) If the amount necessary to pay benefit payments from the second injury fund

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1 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 additional amount necessary to make those benefit payments is appropriated for that purpose  
3 from the second injury fund to the Department of Labor and Workforce Development, second  
4 injury fund allocation, for the fiscal year ending June 30, 2015.

5 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
6 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
7 additional amount necessary to pay those benefit payments is appropriated for that purpose  
8 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
9 allocation, for the fiscal year ending June 30, 2015.

10 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
11 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
12 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the  
13 amount appropriated for the Department of Labor and Workforce Development, Alaska  
14 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
15 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
16 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
17 the center, for the fiscal year ending June 30, 2015.

18 \* **Sec. 19.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
19 the average ending market value in the Alaska veterans' memorial endowment fund  
20 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,  
21 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
22 to the Department of Military and Veterans' Affairs for the purposes specified in  
23 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

24 \* **Sec. 20.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
25 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for  
26 operation of an oil production platform in Cook Inlet under lease with the Department of  
27 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
28 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
29 ending June 30, 2015, June 30, 2016, and June 30, 2017.

30 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
31 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine

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1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
2 Resources for those purposes for the fiscal year ending June 30, 2015.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the  
4 reclamation of state, federal, or private land, including the plugging or repair of a well,  
5 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
6 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
7 for the fiscal year ending June 30, 2015.

8 (d) Federal receipts received for fire suppression during the fiscal year ending  
9 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural  
10 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

11 (e) If any portion of the federal receipts appropriated to the Department of Natural  
12 Resources for division of forestry wildland firefighting crews is not received, that amount is  
13 appropriated from the general fund to the Department of Natural Resources, fire suppression  
14 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting  
15 crews for the fiscal year ending June 30, 2015.

16 \* **Sec. 21.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
17 paternity testing administered by the child support services agency, as required under  
18 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
19 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
20 child support activities for the fiscal year ending June 30, 2015.

21 \* **Sec. 22.** UNIVERSITY OF ALASKA. (a) The amount of the fees collected under  
22 AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special  
23 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
24 appropriated from the general fund to the University of Alaska for support of alumni  
25 programs at the campuses of the university for the fiscal year ending June 30, 2015.

26 (b) The sum of \$12,500,000 is appropriated from the general fund to the University of  
27 Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The  
28 appropriation made in this subsection is contingent on the University of Alaska Fairbanks'  
29 coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

30 \* **Sec. 23.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price  
31 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of

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1 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest  
2 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated  
3 from the general fund to the Office of the Governor for distribution to state agencies to offset  
4 increased fuel and utility costs for the fiscal year ending June 30, 2015.

5 (b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil  
6 exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015  
7 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
8 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office  
9 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
10 the fiscal year ending June 30, 2015.

11 (c) The following table shall be used in determining the amount of the appropriations  
12 made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000
84	7,000,000

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1	83	6,500,000
2	82	6,000,000
3	81	5,500,000
4	80	5,000,000
5	79	4,500,000
6	78	4,000,000
7	77	3,500,000
8	76	3,000,000
9	75	2,500,000
10	74	2,000,000
11	73	1,500,000
12	72	1,000,000
13	71	500,000
14	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 15 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

**\* Sec. 24. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the

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fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

**\* Sec. 25. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2015.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2015.

(c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska

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1 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
2 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
4 the fiscal year ending June 30, 2015.

5 (e) The sum of \$5,472,003 is appropriated from the general fund to the following  
6 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding  
7 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
8 following projects:

9 AGENCY AND PROJECT	10 APPROPRIATION AMOUNT
11 (1) University of Alaska	\$1,216,125
12 Anchorage Community and Technical	
13 College Center	
14 Juneau Readiness Center/UAS Joint Facility	
15 (2) Department of Transportation and Public Facilities	
16 (A) Matanuska-Susitna Borough	707,863
17 (deep water port and road upgrade)	
18 (B) Aleutians East Borough/False Pass	110,286
19 (small boat harbor)	
20 (C) City of Fairbanks (fire headquarters	869,108
21 station replacement)	
22 (D) City of Valdez (harbor renovations)	213,188
23 (E) Aleutians East Borough/Akutan	358,508
24 (small boat harbor)	
25 (F) Fairbanks North Star Borough	334,624
26 (Eielson AFB Schools, major	
27 maintenance and upgrades)	
28 (G) City of Unalaska (Little South America	367,445
29 (LSA) Harbor)	
30 (3) Alaska Energy Authority	
31 (A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	

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1 (B) Copper Valley Electric Association 351,180  
2 (cogeneration projects)

3 (f) The amount necessary for payment of lease payments and trustee fees relating to  
4 certificates of participation issued for real property for the fiscal year ending June 30, 2015,  
5 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee  
6 for that purpose for the fiscal year ending June 30, 2015.

7 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
8 Administration in the following amounts for the purpose of paying the following obligations  
9 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

10 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and  
11 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

12 (h) The following amounts are appropriated to the state bond committee from the  
13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

14 (1) the sum of \$65,000 from the investment earnings on the bond proceeds  
15 deposited in the capital project funds for the series 2009A general obligation bonds, for  
16 payment of debt service and accrued interest on outstanding State of Alaska general  
17 obligation bonds, series 2009A;

18 (2) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
20 in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

21 (3) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
23 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
25 on the series 2010A general obligation bonds;

26 (4) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
28 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
29 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
30 interest subsidy payments due on the series 2010B general obligation bonds;

31 (5) the sum of \$50,500 from the investment earnings on the bond proceeds

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1 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
2 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
3 Alaska general obligation bonds, series 2010A and 2010B;

4 (6) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
6 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the  
7 general fund for that purpose;

8 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt  
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
10 2012A, from the general fund for that purpose;

11 (8) the sum of \$8,200 from the investment earnings on the bond proceeds  
12 deposited in the capital project funds for the series 2013A general obligation bonds, for  
13 payment of debt service and accrued interest on outstanding State of Alaska general  
14 obligation bonds, series 2013A;

15 (9) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
17 from the amount received from the United States Treasury as a result of the American  
18 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
19 subsidy payments due on the series 2013A general obligation bonds;

20 (10) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
22 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

23 (11) the sum of \$92,300 from the investment earnings on the bond proceeds  
24 deposited in the capital project funds for the series 2013B general obligation bonds, for  
25 payment of debt service and accrued interest on outstanding State of Alaska general  
26 obligation bonds, series 2013B;

27 (12) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
29 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

30 (13) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be

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1 \$10,000,000, from the general fund for that purpose;

2 (14) the amount necessary for payment of trustee fees on outstanding State of  
3 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and  
4 2014A, estimated to be \$5,300, from the general fund for that purpose;

5 (15) the amount necessary for the purpose of authorizing payment to the  
6 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
7 bonds, estimated to be \$100,000, from the general fund for that purpose;

8 (16) if the proceeds of state general obligation bonds issued is temporarily  
9 insufficient to cover costs incurred on projects approved for funding with those proceeds, the  
10 amount necessary to prevent that cash deficiency, from the general fund, contingent on  
11 repayment to the general fund as soon as additional state general obligation bond proceeds  
12 have been received by the state; and

13 (17) if the amount necessary for payment of debt service and accrued interest  
14 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
15 this subsection, the additional amount necessary to pay the obligations, from the general fund  
16 for that purpose.

17 (i) The following amounts are appropriated to the state bond committee from the  
18 specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

19 (1) the sum of \$4,055,000, from the International Airports Revenue Fund  
20 (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee  
21 fees, if any, associated with the early redemption of international airports revenue bonds  
22 authorized by AS 37.15.410 - 37.15.550;

23 (2) the amount necessary for debt service on outstanding international airports  
24 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
25 approved by the Federal Aviation Administration at the Alaska international airports system;

26 (3) the amount necessary for debt service and trustee fees on outstanding  
27 international airports revenue bonds, estimated to be \$398,820, from the amount received  
28 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
29 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
30 general airport revenue bonds;

31 (4) the amount necessary for payment of debt service and trustee fees on

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1 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
2 subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund  
3 (AS 37.15.430(a)) for that purpose.

4 (j) The sum of \$21,416,474 is appropriated from the general fund to the Department  
5 of Administration for payment of obligations and fees for the following facilities for the fiscal  
6 year ending June 30, 2015:

7 FACILITY AND FEES	8 ALLOCATION
9 (1) Anchorage Jail	10 \$ 3,598,624
11 (2) Goose Creek Correctional Center	12 17,813,650
13 (3) Fees	14 4,200

15 (k) The sum of \$126,642,396 is appropriated to the Department of Education and  
16 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
17 fiscal year ending June 30, 2015, from the following sources:

18 General fund	19 \$107,342,396
20 School Fund (AS 43.50.140)	21 19,300,000

22 (l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund  
23 (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are  
24 appropriated to the state bond committee for payment of debt service, accrued interest, and  
25 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
26 those bonds.

27 \* **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
28 designated program receipts under AS 37.05.146(b)(3), information services fund program  
29 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
30 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
31 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are  
received during the fiscal year ending June 30, 2015, and that exceed the amounts  
appropriated by this Act, are appropriated conditioned on compliance with the program  
review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

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1 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by  
2 this Act, the appropriations from state funds for the affected program shall be reduced by the  
3 excess if the reductions are consistent with applicable federal statutes.

4 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
5 are received during the fiscal year ending June 30, 2015, fall short of the amounts  
6 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
7 in receipts.

8 \* **Sec. 27. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
9 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are  
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),  
18 not to exceed \$52,000,000, is appropriated from the general fund to the community revenue  
19 sharing fund (AS 29.60.850).

20 (c) The amount of federal receipts received for disaster relief during the fiscal year  
21 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
22 (AS 26.23.300(a)).

23 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
24 fund (AS 26.23.300(a)).

25 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
28 which the tax credit certificates presented for purchase exceed the balance of the fund,  
29 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax  
30 credit fund (AS 43.55.028).

31 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to

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1 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
2 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
3 bank authority reserve fund (AS 44.85.270(a)).

4 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
5 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
6 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
7 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

8 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund  
9 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,594,200
Federal receipts	7,652,160

12 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund  
13 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$1,684,200
Federal receipts	5,810,490

16 (j) The amount required for payment of debt service, accrued interest, and trustee fees  
17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,  
18 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account  
19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (k) After the appropriations made in sec. 17(b) of this Act and (j) of this section, the  
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
23 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska  
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
27 June 30, 2015.

28 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
29 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of  
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
31 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of

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1 \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish  
2 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,  
3 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the  
4 fiscal year ending June 30, 2015.

5 (m) The amount received under AS 18.67.162 as program receipts, estimated to be  
6 \$34,000, including donations and recoveries of or reimbursement for awards made from the  
7 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,  
8 is appropriated to the crime victim compensation fund (AS 18.67.162).

9 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund  
10 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
11 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
12 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
13 compensation fund (AS 18.67.162).

14 (o) An amount equal to the interest earned on amounts in the election fund required  
15 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
16 fund for use in accordance with 42 U.S.C. 15404(b)(2).

17 (p) The sum of \$500,000 is appropriated from the general fund to the trauma care  
18 fund (AS 18.08.085(a)). It is the intent of the legislature that the Department of Health and  
19 Social Services develop a trauma care fund grant application process that includes a list of  
20 preapproved uses in the application for trauma care funding.

21 \* **Sec. 28. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
22 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
23 appropriated as follows:

24 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
25 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
26 AS 37.05.530(g)(1) and (2); and

27 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
28 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
29 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
30 AS 37.05.530(g)(3).

31 (b) The loan origination fees collected by the Alaska Commission on Postsecondary

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1 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee  
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (c) The sum of \$1,202,568,100 is appropriated from the general fund to the public  
5 education fund (AS 14.17.300).

6 (d) The following amounts are appropriated to the oil and hazardous substance release  
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
8 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention  
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be  
11 \$2,700,000, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2014, estimated to  
13 be \$6,700,000, from the surcharge levied under AS 43.55.300.

14 (e) The following amounts are appropriated to the oil and hazardous substance release  
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
16 and response fund (AS 46.08.010(a)) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation  
18 account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not  
19 otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2014, from the  
21 surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

22 (f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska  
23 marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to  
24 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
25 that the interest earned on the balance of the Alaska marine highway system fund  
26 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
27 operations.

28 (g) The sum of \$20,000,000 is appropriated from the general fund to the renewable  
29 energy grant fund (AS 42.45.045(a)).

30 (h) The sum of \$39,921,078 is appropriated from the general fund to the regional  
31 educational attendance area and small municipal school district school fund

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1 (AS 14.11.030(a)).

2 (i) The interest earned during the fiscal year ending on June 30, 2015, by the regional  
3 educational attendance area and small municipal school district school fund  
4 (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational  
5 attendance area and small municipal school district school fund (AS 14.11.030(a)).

6 (j) The unexpended and unobligated balance on June 30, 2014, estimated to be  
7 \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
10 administrative fund (AS 46.03.034).

11 (k) The unexpended and unobligated balance on June 30, 2014, estimated to be  
12 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
15 water administrative fund (AS 46.03.038).

16 (l) The amount equal to the revenue collected from the following sources during the  
17 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and  
18 game fund (AS 16.05.100):

19 (1) range fees collected at shooting ranges operated by the Department of Fish  
20 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

21 (2) receipts from the sale of waterfowl conservation stamp limited edition  
22 prints (AS 16.05.826(a)), estimated to be \$5,000;

23 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
24 estimated to be \$83,000; and

25 (4) fees collected at boating and angling access sites managed by the  
26 Department of Natural Resources, division of parks and outdoor recreation, under a  
27 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

28 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
29 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,  
30 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
31 account (AS 37.14.800(a)).

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1     \* **Sec. 29. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated  
2 from the general fund to the Department of Administration for deposit in the defined benefit  
3 plan account in the judicial retirement system for the purpose of funding the judicial  
4 retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

5     \* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
6 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
7 for public officials, officers, and employees of the executive branch, Alaska Court System  
8 employees, employees of the legislature, and legislators and to implement the terms for the  
9 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- 10             (1) Public Employees Local 71, for the labor, trades and crafts unit;  
11             (2) Teachers' Education Association of Mt. Edgecumbe;  
12             (3) Alaska Correctional Officers Association, representing the correctional  
13 officers unit;  
14             (4) Confidential Employees Association, for the confidential unit;  
15             (5) Alaska Public Employees Association, for the supervisory unit;  
16             (6) Alaska State Employees Association, for the general government unit;  
17             (7) Public Safety Employees Association;  
18             (8) Alaska Vocational Technical Center Teachers' Association.

19             (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
20 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
21 2015, for university employees who are not members of a collective bargaining unit and to  
22 implement the terms for the fiscal year ending June 30, 2015, of the following collective  
23 bargaining agreements:

- 24             (1) University of Alaska Federation of Teachers;  
25             (2) Fairbanks Firefighters Union, IAFF Local 1324;  
26             (3) United Academics - American Association of University Professors,  
27 American Federation of Teachers;  
28             (4) United Academic - Adjuncts - American Association of University  
29 Professors, American Federation of Teachers;  
30             (5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

31             (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

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1 the membership of the respective collective bargaining unit, the appropriations made in this  
2 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
3 amount for the collective bargaining agreement, and the corresponding funding source  
4 amounts are reduced accordingly.

5             (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
6 the membership of the respective collective bargaining unit and approved by the Board of  
7 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
8 collective bargaining unit's agreement are reduced proportionately by the amount for the  
9 collective bargaining agreement, and the corresponding funding source amounts are reduced  
10 accordingly.

11     \* **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
12 governments and other entities their share of taxes and fees collected in the listed fiscal years  
13 under the following programs is appropriated from the general fund to the Department of  
14 Revenue for payment to local governments and other entities in the fiscal year ending  
15 June 30, 2015:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

25             (b) The amount necessary to pay the first seven ports of call their share of the tax  
26 collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated  
27 to be \$11,200,000, is appropriated from the commercial vessel passenger tax account  
28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
29 year ending June 30, 2015.

30     \* **Sec. 32. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
31 unexpended and unobligated balance on June 30, 2014, of federal funding available under

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1 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
2 Department of Education and Early Development is reappropriated to the Department of  
3 Education and Early Development for the administration and operation of departmental  
4 programs, for the fiscal year ending June 30, 2015.

5 (b) The unexpended and unobligated balance on June 30, 2014, of federal funding  
6 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
7 appropriated to the Department of Health and Social Services is reappropriated to the  
8 Department of Health and Social Services for the administration and operation of  
9 departmental programs, for the fiscal year ending June 30, 2015.

10 \* **Sec. 33.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
11 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
12 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less  
13 for the department in the state accounting system for each prior fiscal year in which a negative  
14 account balance of \$1,000 or less exists.

15 \* **Sec. 34.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
16 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover  
17 general fund appropriations made for the fiscal year ending June 30, 2015, the amount  
18 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency  
19 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the  
20 general fund.

21 \* **Sec. 35.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 11(c), 12,  
22 13(b), and 27 - 29 of this Act are for the capitalization of funds and do not lapse.

23 \* **Sec. 36.** RETROACTIVITY. The appropriation made in sec. 15(h)(1) of this Act and  
24 those portions of the appropriations made in sec. 1 of this Act that appropriate either the  
25 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the  
26 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive  
27 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

28 \* **Sec. 37.** CONTINGENT EFFECT. Section 22(b) of this Act is contingent as set out in  
29 sec. 22(b) of this Act.

30 \* **Sec. 38.** Sections 32 and 36 of this Act take effect June 30, 2014.

31 \* **Sec. 39.** Section 28(c) of this Act takes effect December 1, 2014.

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1 \* **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,  
2 2014.

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Enrolled HB 266

STATE CAPITOL  
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Juneau, AK 99811-0001  
(907) 465-3500  
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Governor Sean Parnell  
STATE OF ALASKA

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May 28, 2014

The Honorable Mike Chenault  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Chenault,

On this date, I have signed the following bill passed by the second session of the Twenty-Eighth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 267

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No.17, SLA 2014

As passed by the Legislature, CCS HB 267 totals \$245.5 million, including \$209.2 million in unrestricted general funds. I am committed to a responsible budget that provides essential public services and makes strategic investments to grow our economy.

Working together, we were able to enact a responsible budget and significantly reduce State spending from the current year. In addition, with the increased jobs and economic activity being generated by the More Alaska Production Act, our state will continue to be prosperous and full of opportunity.

Thank you for your leadership.

Sincerely,

Sean Parnell  
Governor

Enclosure

## Alaska State Legislature



Representative Alan Austerman  
House Finance Operating Budget Co-Chair  
Alaska State Capitol, Room 505  
Juneau, AK 99801-1182  
(907) 465-2487  
Fax (907) 465-4956

Senator Pete Kelly  
Senate Finance Operating Budget Co-Chair  
Alaska State Capitol, Room 516  
Juneau, AK 99801-1182  
(907) 465-3709  
Fax (907) 465-4714

May 12, 2014

Mr. Mike Barton  
Chair, Alaska Mental Health Trust Authority  
3745 Community Park Loop, Suite 200  
Anchorage, AK 99508

Dear Mr. Barton:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed reports describe how the funding contained in HB 267—the FY15 Mental Health budget—differs from the FY15 Mental Health Trust Authority's (Authority) funding recommendations for the state's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached reports.

### Operating Appropriations

For mental health operating program funding, the *Agency Summary* report compares the FY15 Mental Health Trust Authority operating budget recommendations to the Governor's request and to the appropriations passed by the legislature. Note that, for comparison purposes, Authority recommendations include FY15 salary adjustments and base transactions requested by the Governor. This brings the FY15 total recommendations to \$238.9 million (column 1). The Governor requested \$232.7 million (column 2), and the legislature appropriated \$233.2 million (column 3). As shown in the report, the legislature's budget is \$533,400 (0.2 percent) more than the Governor's request.

An enclosed *Transaction Comparison* report shows differences between Authority recommendations and the Governor's request. The "15 MHT Req" in the second column indicates that a transaction recommended by the Authority was not forwarded to the legislature by the Governor and the "15GovAmd+" in the second column indicates that the Governor submitted a transaction (either an increment or a decrement) that was not requested by the Authority.

Significant Authority requests not forwarded by the Governor:

- \$652,900 GF/MH for Area Health Education Centers (University of Alaska/Anchorage Campus)
- \$600,000 GF/MH for Traumatic/Acquired Brain Injury Case Management Expansion and Life Skills grants (DHSS/Senior Community Based Grants).
- \$450,000 GF/MH for the Alaska Complex Behavior Collaborative Consultation and Training (DHSS/Services to the Seriously Mentally Ill). *The legislature funded this request at \$525,000 GF/MH.*
- \$345,000 GF/MH for Nutrition Transportation and Support Services grants (DHSS/Senior Community Based Grants). *The legislature funded this request at \$200,000 GF/MH.*

The following are the Governor's requested Mental Health funding reductions that were not requested by the Authority:

- \$250,000 GF/MH unspecified decrement (DHSS/Services for Severely Emotionally Disturbed Youth).
- \$3,239,900 GF/MH decrement to reflect a projected reduction in needed Medicaid funding (DHSS/ Behavioral Health Medicaid Services).

The legislature treated the Governor's request as a starting point for budget deliberations. Authority recommendations excluded from the Governor's request were not deliberated. A second *Transaction Comparison* report shows differences between the Governor's request and the appropriations incorporated in the Mental Health bill.

The legislature added funding for the following projects to the Governor's Mental Health Budget request:

1. \$525,000 GF/MH for the Alaska Complex Behavior Collaborative Consultation and Training (DHSS/Services to the Seriously Mentally Ill). *The MH Trust had requested \$450,000 for this purpose.*
2. \$545,000 (\$200,000 GF/MH and \$345,000 of UGF) for Nutrition, Transportation, and Support Services grants. *The MH Trust had requested \$345,000 GF/MH for this purpose.*
3. \$60,000 GF/MH for Suicide Prevention and Postvention Curriculum Development, Training and Implementation (DHSS/Suicide Prevention Council).
4. \$500,000 GF/MH for a Fetal Alcohol Spectrum Disorders (FASD) Media Campaign (Revenue/MH Trust Operations).
5. \$49,900 MHT Admin funding for additional meetings, contractual increases and cost of living adjustments. *The MH Trust had requested \$71,000 more than the Governor requested.*

The legislature denied (or revised) funding requested by the Governor for the following projects:

1. Replaced \$521,500 of GF/MH for Residential Treatment Services with Federal Receipts.

Page 2 of 3

2. Replaced \$280,000 GF/MH Behavioral Health Grants funding with Federal Receipts.

#### Capital Appropriations

The Authority recommended a \$16.15 million capital budget. The Governor's request totaled \$12.35 million (a decrease of \$3.8 million). The enclosed *Project Detail* report shows the Governor's modifications to the Authority's recommendations. Other than technical funding source adjustments, the legislature approved the Governor's request as submitted.

We appreciate the good working relationship between the Authority and the legislature.

If you have questions regarding the enclosed reports, please contact Amanda Ryder of the Legislative Finance Division at 465-5411.

Sincerely,



Senator Pete Kelly  
Conference Committee Chair



Representative Alan Austerman  
Conference Committee Vice Chair

#### Enclosures

Agency Summary (Operating)  
Transaction Compare between 15 MH Req & 15GovAmd+  
Transaction Compare between 15GovAmd+ and 15Budget  
Capital Project Detail

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## LAWS OF ALASKA

2014

**Source**  
CCS HB 267

**Chapter No.**  
\_\_\_\_\_

### AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

\_\_\_\_\_  
**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

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### AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3  
\_\_\_\_\_

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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Enrolled HB 267

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Legal and Advocacy Services</b>	<b>2,224,600</b>	<b>2,070,800</b>	<b>153,800</b>
Office of Public Advocacy	1,908,300		
Public Defender Agency	316,300		
	*****	*****	
	***** <b>Department of Corrections</b> *****		
	*****	*****	
<b>Inmate Health Care</b>	<b>6,500,400</b>	<b>6,024,600</b>	<b>475,800</b>
Behavioral Health Care	6,500,400		
<b>Offender Habilitation</b>	<b>1,611,500</b>	<b>1,611,500</b>	
Substance Abuse Treatment	1,611,500		
Program			
	*****	*****	
	***** <b>Department of Education and Early Development</b> *****		
	*****	*****	

A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2)

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	Appropriation	General	Other
	Allocations	Items	Funds
refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.			
<b>Teaching and Learning Support</b>	<b>477,800</b>	<b>377,800</b>	<b>100,000</b>
Student and School	477,800		
Achievement			
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2015 by January 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the House and Senate Finance Committees and the Legislative Finance Division.			
It is the intent of the legislature that the department find efficiencies, and use savings from those efficiencies, to implement priorities of the department. These priorities may include implementing the 2012 Office of Children's Services Workload Study recommendations.			
<b>Alaska Pioneer Homes</b>	<b>15,794,700</b>	<b>15,794,700</b>	
It is the intent of the legislature that the department submit a report to the legislature by January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.			
Alaska Pioneer Homes	64,200		
Management			
Pioneer Homes	15,730,500		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
<b>Behavioral Health</b>	<b>86,079,000</b>	<b>84,264,600</b>	<b>1,814,400</b>

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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	AK Fetal Alcohol Syndrome	359,500				3	Foster Care Augmented Rate	500,000			
4	Program					4	Foster Care Special Need	747,900			
5	Alcohol Safety Action	1,005,800				5	Infant Learning Program	8,053,500			
6	Program (ASAP)					6	Grants				
7	Behavioral Health Grants	23,552,400				7	<b>Health Care Services</b>	<b>128,400</b>		<b>128,400</b>	
8	Behavioral Health	5,756,500				8	Residential Licensing	128,400			
9	Administration					9	<b>Juvenile Justice</b>	<b>1,501,100</b>		<b>1,232,400</b>	<b>268,700</b>
10	Community Action Prevention	1,538,200				10	McLaughlin Youth Center	721,500			
11	& Intervention Grants					11	Fairbanks Youth Facility	114,400			
12	Rural Services and Suicide	2,323,700				12	Bethel Youth Facility	63,000			
13	Prevention					13	Probation Services	602,200			
14	Psychiatric Emergency	5,655,100				14	<b>Public Assistance</b>	<b>13,200</b>		<b>13,200</b>	
15	Services					15	Public Assistance	13,200			
16	Services to the Seriously	16,968,600				16	Administration				
17	Mentally Ill					17	<b>Public Health</b>	<b>1,764,900</b>		<b>1,449,900</b>	<b>315,000</b>
18	Designated Evaluation and	3,390,700				18	Health Planning and Systems	801,600			
19	Treatment					19	Development				
20	Services for Severely	13,942,600				20	It is the intent of the legislature that the Health Care Professions Loan Repayment and				
21	Emotionally Disturbed Youth					21	Incentive Program be administered in stricter accordance to statute which directs that there				
22	Alaska Psychiatric	6,685,300				22	should be an emphasis on providing residents of rural areas of the state improved access to				
23	Institute					23	health care services, and improving the distribution of health care professionals who provide				
24	Alaska Mental Health Board	1,000,000				24	direct patient care.				
25	and Advisory Board on					25	It is the intent of the legislature that the match requirement for the Health Care Professions				
26	Alcohol and Drug Abuse					26	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other				
27	Suicide Prevention Council	662,500				27	entities and only when the employer or other entity demonstrates an inability to pay the				
28	Residential Child Care	3,238,100				28	amount prescribed in regulation and upon the Commissioner's written approval. It is also the				
29	<b>Children's Services</b>		<b>10,245,400</b>	<b>10,065,400</b>	<b>180,000</b>	29	intent of the legislature that employers or other entities that are government entities pay a				
30	Children's Services	69,500				30	match at least equal to that prescribed for non-profit employers.				
31	Management					31	Nursing	98,200			
32	Front Line Social Workers	148,500				32	Women, Children and Family	865,100			
33	Family Preservation	726,000				33	Health				
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								CCS HB 267, Sec. 1			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Senior and Disabilities Services</b>	<b>17,580,700</b>	<b>16,211,900</b>	<b>1,368,800</b>
4	Senior and Disabilities	3,225,000		
5	Services Administration			
6	General Relief/Temporary	740,300		
7	Assisted Living			
8	Senior Community Based	4,466,600		
9	Grants			
10	Community Developmental	8,082,600		
11	Disabilities Grants			
12	Commission on Aging	146,400		
13	Governor's Council on	919,800		
14	Disabilities and Special			
15	Education			
16	<b>Departmental Support Services</b>	<b>459,800</b>	<b>459,800</b>	
17	Commissioner's Office	109,800		
18	HSS State Facilities Rent	350,000		
19	<b>Medicaid Services</b>	<b>73,985,500</b>	<b>73,985,500</b>	
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
22	Social Services may be expended only for mandatory services required under Title XIX of the			
23	Social Security Act and for optional services offered by the state under the state plan for			
24	medical assistance that has been approved by the United States Department of Health and			
25	Human Services.			
26	Behavioral Health Medicaid	72,006,300		
27	Services			
28	Children's Medicaid	1,979,200		
29	Services			
30	*****	*****		
31	***** Department of Labor and Workforce Development *****			
32	*****	*****		
33	<b>Vocational Rehabilitation</b>	<b>100,000</b>	<b>100,000</b>	

CCS HB 267, Sec. 1

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Special Projects	100,000		
4	*****	*****		
5	***** Department of Law *****			
6	*****	*****		
7	<b>Criminal Division</b>	<b>15,000</b>		<b>15,000</b>
8	Third Judicial District:	15,000		
9	Anchorage			
10	<b>Civil Division</b>	<b>97,000</b>	<b>97,000</b>	
11	Human Services	97,000		
12	*****	*****		
13	***** Department of Natural Resources *****			
14	*****	*****		
15	<b>Administration &amp; Support Services</b>	<b>4,071,400</b>		<b>4,071,400</b>
16	Mental Health Trust Lands	4,071,400		
17	Administration			
18	*****	*****		
19	***** Department of Revenue *****			
20	*****	*****		
21	<b>Alaska Mental Health Trust Authority</b>	<b>4,339,200</b>	<b>912,500</b>	<b>3,426,700</b>
22	It is the intent of the legislature that the Alaska Mental Health Trust assess the potential			
23	impact of expanded broadband on long term general fund operating costs by looking at the			
24	following:			
25	1. Existing broadband capacity (including educational and tribal health networks) that could			
26	be accessed by the state;			
27	2. The broadband capacity needed to improve access to health care;			
28	3. Costs of and barriers to expanding broadband; and			
29	4. Potential long-term general fund savings attributable to expanding broadband access.			
30	It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the			
31	legislature outlining the results of assessing the above items by January 15, 2015.			
32	Mental Health Trust	3,926,700		
33	Operations			

CCS HB 267, Sec. 1

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Long Term Care Ombudsman	412,500		
4	Office			
5		*****	*****	
6		***** University of Alaska *****		
7		*****	*****	
8	<b>University of Alaska</b>	<b>2,520,800</b>	<b>655,800</b>	<b>1,865,000</b>
9	It is the intent of the legislature that the University of Alaska maintain the University of			
10	Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska			
11	Fairbanks Office of Intellectual Property and Commercialization and continue to explore			
12	additional funding opportunities.			
13	It is the intent of the legislature that the University of Alaska shall collect data on recent and			
14	future graduates so that a performance matrix may be established for each degree program			
15	offered by the University. Information should include the number of students who graduate,			
16	when they are employed in a related field of study and at what salary, what their debt load			
17	was upon graduation, and other demographic information.			
18	It is the intent of the legislature that the University of Alaska carefully review every program			
19	and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary			
20	programs, implement streamlining and efficiency measures, conduct a systemwide audit,			
21	implement and conduct rigorous employee evaluations using best practices, strongly consider			
22	fiscal impacts during employee labor contract negotiations to help lower costs, attain and			
23	implement cost-savings in travel policy, maximize energy and heating efficiencies in			
24	buildings, and sell, lease, or repurpose buildings for maximum utilization.			
25	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016			
26	budget in which requests for unrestricted general fund increments do not exceed the amount			
27	of additional University Receipts requested for that year. It is the intent of the legislature that			
28	future budget requests of the University of Alaska for unrestricted general funds move toward			
29	a long-term goal of 125 percent of actual University Receipts for the most recently closed			
30	fiscal year.			
31	Anchorage Campus	2,470,800		
32	Fairbanks Campus	50,000		
33		*****	*****	

CCS HB 267, Sec. 1

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3		***** Alaska Court System *****		
4		*****	*****	
5	<b>Alaska Court System</b>		<b>227,000</b>	<b>227,000</b>
6	Trial Courts	227,000		
7	<b>Therapeutic Courts</b>		<b>3,453,900</b>	<b>2,993,600</b>
8	Therapeutic Courts	3,453,900		<b>460,300</b>
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 267, Sec. 1

-9-

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Amount
------------------	--------

4 **Department of Administration**

5 1037 General Fund / Mental Health	2,070,800
6 1092 Mental Health Trust Authority Authorized Receipts	153,800
7 *** Total Agency Funding ***	2,224,600

8 **Department of Corrections**

9 1037 General Fund / Mental Health	7,636,100
10 1092 Mental Health Trust Authority Authorized Receipts	475,800
11 *** Total Agency Funding ***	8,111,900

12 **Department of Education and Early Development**

13 1037 General Fund / Mental Health	377,800
14 1092 Mental Health Trust Authority Authorized Receipts	100,000
15 *** Total Agency Funding ***	477,800

16 **Department of Health and Social Services**

17 1037 General Fund / Mental Health	183,981,300
18 1092 Mental Health Trust Authority Authorized Receipts	3,946,900
19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,624,500
20 *** Total Agency Funding ***	207,552,700

21 **Department of Labor and Workforce Development**

22 1037 General Fund / Mental Health	100,000
23 *** Total Agency Funding ***	100,000

24 **Department of Law**

25 1037 General Fund / Mental Health	97,000
26 1092 Mental Health Trust Authority Authorized Receipts	15,000
27 *** Total Agency Funding ***	112,000

28 **Department of Natural Resources**

29 1092 Mental Health Trust Authority Authorized Receipts	4,071,400
30 *** Total Agency Funding ***	4,071,400

31 **Department of Revenue**

CCS HB 267, Sec. 2

-10-

1 1037 General Fund / Mental Health	912,500
2 1094 Mental Health Trust Administration	3,426,700
3 *** Total Agency Funding ***	4,339,200

4 **University of Alaska**

5 1037 General Fund / Mental Health	655,800
6 1092 Mental Health Trust Authority Authorized Receipts	1,865,000
7 *** Total Agency Funding ***	2,520,800

8 **Alaska Court System**

9 1037 General Fund / Mental Health	2,702,600
10 1092 Mental Health Trust Authority Authorized Receipts	460,300
11 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
12 *** Total Agency Funding ***	3,680,900

13 \*\*\*\*\* **Total Budget** \*\*\*\*\* **233,191,300**

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 267, Sec. 2

-11-

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1037 General Fund / Mental Health	198,533,900
6 *** Total Unrestricted General ***	198,533,900
7 <b>Designated General</b>	
8 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,142,500
9 *** Total Designated General ***	20,142,500
10 <b>Other Non-Duplicated</b>	
11 1092 Mental Health Trust Authority Authorized Receipts	11,088,200
12 1094 Mental Health Trust Administration	3,426,700
13 *** Total Other Non-Duplicated ***	14,514,900
14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

CCS HB 267, Sec. 3

-12-

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
2 general fund or other funds as set out in section 5 of this Act by funding source to the  
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
4 noted.

5	Appropriation	General	Other
6	Allocations	Funds	Funds
7	*****	*****	
8	***** <b>Department of Health and Social Services</b> *****		
9	*****	*****	
10	MH Essential Program Equipment (HD 1-	500,000	250,000
11	40)		250,000
12	MH Home Modification and Upgrades to	1,050,000	750,000
13	Retain Housing (HD 1-40)		300,000
14	*****	*****	
15	***** <b>Department of Revenue</b> *****		
16	*****	*****	
17	<b>Alaska Housing Finance Corporation</b>		
18	MH: AHFC Beneficiary and Special Needs	1,750,000	1,750,000
19	Housing (HD 1-40)		
20	MH: AHFC Homeless Assistance Program	8,000,000	7,150,000
21	(HD 1-40)		850,000
22	*****	*****	
23	***** <b>Department of Transportation and Public Facilities</b> *****		
24	*****	*****	
25	MH Coordinated Transportation and	1,050,000	800,000
26	Vehicles (HD 1-40)		250,000
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

CCS HB 267, Sec. 4

-13-

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
---	----------------	--------

4 **Department of Health and Social Services**

5	1037 General Fund / Mental Health	1,000,000
---	-----------------------------------	-----------

6	1092 Mental Health Trust Authority Authorized Receipts	550,000
---	--	---------

7	*** Total Agency Funding ***	1,550,000
---	------------------------------	-----------

8 **Department of Revenue**

9	1004 Unrestricted General Fund Receipts	8,050,000
---	---	-----------

10	1037 General Fund / Mental Health	850,000
----	-----------------------------------	---------

11	1092 Mental Health Trust Authority Authorized Receipts	850,000
----	--	---------

12	*** Total Agency Funding ***	9,750,000
----	------------------------------	-----------

13 **Department of Transportation and Public Facilities**

14	1037 General Fund / Mental Health	800,000
----	-----------------------------------	---------

15	1092 Mental Health Trust Authority Authorized Receipts	250,000
----	--	---------

16	*** Total Agency Funding ***	1,050,000
----	------------------------------	-----------

17	***** <b>Total Budget</b> *****	<b>12,350,000</b>
----	---------------------------------	-------------------

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 267, Sec. 5

-14-

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
---	----------------	--------

4 **Unrestricted General**

5	1004 Unrestricted General Fund Receipts	8,050,000
---	---	-----------

6	1037 General Fund / Mental Health	2,650,000
---	-----------------------------------	-----------

7	*** Total Unrestricted General ***	10,700,000
---	------------------------------------	------------

8 **Other Non-Duplicated**

9	1092 Mental Health Trust Authority Authorized Receipts	1,650,000
---	--	-----------

10	*** Total Other Non-Duplicated ***	1,650,000
----	------------------------------------	-----------

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 267, Sec. 6

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1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2015, of the following collective bargaining agreements:

- 15             (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 16             (2) Teachers' Education Association of Mt. Edgecumbe;
- 17             (3) Alaska Correctional Officers Association, representing the correctional  
18 officers unit;
- 19             (4) Confidential Employees Association, for the confidential unit;
- 20             (5) Alaska Public Employees Association, for the supervisory unit;
- 21             (6) Alaska State Employees Association, for the general government unit;
- 22             (7) Public Safety Employees Association;
- 23             (8) Alaska Vocational Technical Center Teachers' Association.

24             (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
25 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
26 2015, for university employees who are not members of a collective bargaining unit and to  
27 implement the terms for the fiscal year ending June 30, 2015, of the following collective  
28 bargaining agreements:

- 29             (1) University of Alaska Federation of Teachers;
- 30             (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 31             (3) United Academics - American Association of University Professors,

Enrolled HB 267

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1     American Federation of Teachers;

2             (4) United Academic - Adjuncts - American Association of University  
3 Professors, American Federation of Teachers;

4             (5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

5             (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
6 the membership of the respective collective bargaining unit, the appropriations made in this  
7 Act that are applicable to the collective bargaining unit's agreement are reduced  
8 proportionately by the amount for that collective bargaining agreement, and the corresponding  
9 funding source amounts are reduced accordingly.

10            (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
11 the membership of the respective collective bargaining unit and approved by the Board of  
12 Regents of the University of Alaska, the appropriations made in this Act that are applicable to  
13 the collective bargaining unit's agreement are reduced proportionately by the amount for the  
14 collective bargaining agreement, and the corresponding funding source amounts are reduced  
15 accordingly.

16            (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
17 described in (a) and (b) of this section are for the benefit of the state's integrated  
18 comprehensive mental health program only and do not necessarily affect every group of  
19 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

20    \* **Sec. 10.** This Act takes effect July 1, 2014.

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Enrolled HB 267

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STATE CAPITOL  
PO Box 110001  
Juneau, AK 99811-0001  
907-465-3500  
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Governor Sean Parnell  
STATE OF ALASKA

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Governor@Alaska.gov

May 28, 2014

The Honorable Charlie Huggins  
President of the Senate  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Huggins,

On this date, I have signed the following bill passed by the second session of the Twenty-Eighth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 119(FIN) am H

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; making appropriations to capitalize funds; making appropriations under Art. IX, Sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 18, SLA 2014

As passed by the Legislature, HCS CSSB 119(FIN) am H contains capital, supplemental, and operating appropriations for Fiscal Year 2014 and Fiscal Year 2015, totaling \$2.45 billion, including \$888.8 million in unrestricted general funds. This bill represents my continued commitment to Alaska's constitutional priorities including resource development, public safety, education, transportation, and infrastructure.

This legislation also approves a transfer of \$3 billion from the Constitutional Budget Reserve fund into the State's retirement trust funds. This transfer addresses Alaska's single largest cost driver – our unfunded pension liability – and will significantly reduce our annual operating costs instead of pushing it off to future generations.

I am committed to a responsible budget that provides essential public services and makes strategic investments to grow our economy. Leaving a strong, vibrant Alaska for our children and grandchildren requires living within our means and prioritizing spending for Alaskans' future. The

The Honorable Charlie Huggins  
May 28, 2014  
Page 2

capital budget focuses on fixing what we have through deferred maintenance and finishing what we have started. It also provides matching funds to leverage federal and local dollars. The budget contains ongoing investments in energy development, roads to resources, water and sewer projects, and school construction.

Working together, we were able to enact a responsible budget and significantly reduce State spending from the current year. In addition, with the increased jobs and economic activity being generated by the More Alaska Production Act, our state will continue to be prosperous and full of opportunity.

Thank you for your leadership.

Sincerely,

Sean Parnell  
Governor

Enclosure

## LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
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State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

### MEMORANDUM

May 6, 2014

**TO:** Liz Clark  
Senate Secretary

**FROM:** Patty Rose  
Enrolling Secretary

**SUBJECT:** HCS CSSB 119(FIN) am H

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSB 119(FIN) am H, which have been corrected in enrolling:

Page 101, line 7, following "plan":  
Insert "for"

Page 118, line 30:  
Delete "balance"  
Insert "balances"

Page 128, line 23, following "for":  
Insert "the"

Page 130, line 2:  
Delete "the"



## LAWS OF ALASKA

2014

**Source**

HCS CSSB 119(FIN) am H

**Chapter No.**

\_\_\_\_\_

**AN ACT**

Making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

\_\_\_\_\_

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 119

**AN ACT**

1 Making and amending appropriations, including capital appropriations, supplemental  
2 appropriations, reappropriations, and other appropriations; making appropriations to capitalize  
3 funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective date.

5

\_\_\_\_\_

6

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled SB 119

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
2 general fund or other funds as set out in section 2 of this Act by funding source to the  
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
8	***** <b>Department of Administration</b> *****		
9	*****	*****	
10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	<b>Deferred Maintenance, Renewal, Repair</b>	<b>8,000,000</b>	<b>4,000,000</b>
19	<b>and Equipment</b>		<b>4,000,000</b>
20	General Services Public	4,000,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

HCS CSSB 119(FIN) am H, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
4	***** <b>Department of Commerce, Community and Economic Development</b> *****		
5	*****	*****	
6	Alaska Energy Authority - Electrical	330,000	330,000
7	Emergencies Program (HD 1-40)		
8	Alaska Energy Authority - Energy Plan	500,000	500,000
9	Implementation (HD 1-40)		
10	Alaska Energy Authority - Rural Power	700,000	700,000
11	Distribution Project - Kwigillingok		
12	(HD 36)		
13	Alaska Energy Authority - Rural Power	750,000	750,000
14	Distribution Project - Tuntutuliak (HD		
15	36)		
16	Alaska Industrial Development and	8,500,000	8,500,000
17	Export Authority - Ambler Mining		
18	District Access Project (HD 40)		
19	Alaska Industrial Development and	1,180,000	1,180,000
20	Export Authority - Ketchikan Shipyard		
21	Land Level Berth II (HD 33)		
22	Alaska Railroad Corporation - Positive	15,000,000	15,000,000
23	Train Control (HD 1-40)		
24	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger		
25	fee based structure to assist in the cost and implementation of Positive Train Control.		
26	Community Block Grants (HD 1-40)	6,060,000	60,000
27	Economic Development Initiative (HD 1-	400,000	400,000
28	40)		
29	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000
30	(HD 1-40)		
31	<b>Alaska Energy Authority - Bulk Fuel</b>	<b>7,300,000</b>	<b>5,800,000</b>
32	<b>Upgrades</b>		<b>1,500,000</b>
33	Kipnuk New Tank Farm (HD	3,750,000	

HCS CSSB 119(FIN) am H, Sec. 1

-3-

1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	36)					3	Kake Community Energy (HD	175,000			
4	Kake New Tank Farm (HD 34)	3,550,000				4	34)				
5	<b>Alaska Energy Authority - Round VII</b>		<b>22,843,900</b>	<b>22,843,900</b>		5	Ketchikan Gateway Borough	620,000			
6	<b>Renewable Energy Project Grants (AS</b>					6	Biomass Heating Project (HD				
7	<b>42.45.045)</b>					7	33)				
8	Atka Dispatchable Heat (HD	115,000				8	Stetson Creek Diversion	3,453,900			
9	37)					9	Cooper Lake Dam Facilities				
10	Packers Creek Hydroelectric	2,352,700				10	Project (HD 28-30)				
11	Project Phase II (HD 37)					11	Allison Creek Hydroelectric	5,914,500			
12	Venetie Clinic Heat	198,500				12	Project Consultation (HD 6)				
13	Recovery (HD 39)					13	Gunnuk Creek Hydroelectric	80,000			
14	Galena Community Wood Heat	3,096,900				14	Feasibility Study (HD 31-				
15	Project (HD 39)					15	34)				
16	Nunam Iqua Heat Recovery	450,000				16	Brevig Mission Water System	731,400			
17	Project (HD 38)					17	Heat Recovery (HD 39)				
18	Sitka Centennial Hall Air	232,600				18	Seldovia House Ground	318,300			
19	Source Heat Pump (HD 34)					19	Source Heat Pump Project				
20	Stebbins St. Michael Wind	342,000				20	(HD 30)				
21	Energy Final Design and					21	Haines Borough Municipal	1,237,400			
22	Permitting (HD 39)					22	Buildings Biomass Project				
23	Tuntutuliak Heat Recovery	455,600				23	(HD 34)				
24	(HD 36)					24	St. Mary's Heat Recovery	735,200			
25	Emmonak Heat Recovery	689,300				25	System (HD 38)				
26	System (HD 38)					26	Biomass Heat for Minto	274,800			
27	Chisana Mountain Wind	119,000				27	Community Buildings (HD 38)				
28	Feasibility Project (HD 39)					28	Yakutat Biomass District	103,000			
29	Yerrick Creek Hydroelectric	75,000				29	Heating Loop (HD 35)				
30	Project (HD 39)					30	Kongiganak Wind Heat	311,500			
31	Mountain Village Wind	123,500				31	Electrical Thermal Storage				
32	Feasibility and Conceptual					32	(HD 36)				
33	Design (HD 38)					33	Igiugig Wind Resource	80,000			
HCS CSSB 119(FIN) am H, Sec. 1						HCS CSSB 119(FIN) am H, Sec. 1					
					-4-						-5-

1		Appropriation		General	Other
		Allocations	Items		
3	Feasibility/Conceptual				
4	Design (HD 36)				
5	Chevak Water and Vacuum	558,800			
6	Plant Heat Recovery (HD 38)				
7	<b>Alaska Energy Authority - Rural Power</b>	<b>5,120,000</b>		<b>4,000,000</b>	<b>1,120,000</b>
8	<b>Systems Upgrades</b>				
9	Nunam Iqua Rural Power	1,560,000			
10	System Upgrade (HD 38)				
11	Kake Rural Power System	3,560,000			
12	Upgrade (HD 34)				
13	<b>Grants to Municipalities (AS</b>				
14	<b>37.05.315)</b>				
15	Aleknagik - Public Safety/Heavy	150,000		150,000	
16	Equipment Building, Design and				
17	Engineering (HD 36)				
18	Aleutians East Borough - Akutan Harbor	300,000		300,000	
19	(HD 37)				
20	Anchorage - 100th Avenue Extension	4,500,000		4,500,000	
21	Phase II Minnesota Drive to C St (HD				
22	21)				
23	Anchorage - 10th Avenue Bike Boulevard	100,000		100,000	
24	P Street to Medfra Street (HD 18)				
25	Anchorage - 112th Avenue and Mael	50,000		50,000	
26	Street Intersection Safety				
27	Improvements (HD 23)				
28	Anchorage - 64th Avenue Upgrade/	2,400,000		2,400,000	
29	Reconstruction - Laurel Street to Norm				
30	Drive (HD 24)				
31	Anchorage - Bolin Street Area Storm	800,000		800,000	
32	Drain (HD 13)				
33	Anchorage - Boniface Parkway	140,000		140,000	
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1		Appropriation		General	Other
		Allocations	Items		
3	Pedestrian Improvements 22nd Avenue to				
4	Debarr Road (West Side) (HD 14)				
5	Anchorage - Campbell Airstrip Road	300,000		300,000	
6	Upgrade Mile 0.3 to Mile 0.7				
7	(Pedestrian/Bike Trail) (HD 25)				
8	Anchorage - Campbell Creek Bank	45,000		45,000	
9	Restoration (HD 22)				
10	Anchorage - Chester Creek Flooding	400,000		400,000	
11	Lagoon to A Street (HD 16)				
12	Anchorage - Chugiak-Eagle River	40,000		40,000	
13	Library Materials and Technology (HD				
14	11-27)				
15	Anchorage - District 25 Residential	2,200,000		2,200,000	
16	Road Rehabilitation and Replacements				
17	(HD 25)				
18	Anchorage - Chugiak Eagle River	1,400,000		1,400,000	
19	CBERRSA Road and Drainage				
20	Rehabilitation (HD 12)				
21	Anchorage - Far North Bicentennial	100,000		100,000	
22	Park Safety Improvements (HD 24)				
23	Anchorage - Foothills East Subdivision	3,000,000		3,000,000	
24	Area Street Reconstruction (HD 25)				
25	Anchorage - Girdwood Library Materials	25,000		25,000	
26	and Technology (HD 27)				
27	Anchorage - Homestead LRSA Safety &	460,000		460,000	
28	Drainage Upgrades (HD 23)				
29	Anchorage - House District 13	250,700		250,700	
30	Residential Pavement Rehabilitation				
31	(HD 13)				
32	Anchorage - Klatt Road/Southport Drive	1,500,000		1,500,000	
33	Surface Rehab - 100th Avenue to C				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Street (HD 21)				3	Drainage and Road Upgrade (HD 26)			
4	Anchorage - Loussac Renovation (HD 11-27)	10,000,000	10,000,000		4	Angoon - Construct Road Access to Community Cemetery (HD 34)	107,000	107,000	
6	Anchorage - Mountain View Area Alley Paving & Safety Improvements (HD 17)	250,000	250,000		6	Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (HD 34)	35,000	35,000	
8	Anchorage - Muldoon Library Materials and Technology (HD 11-27)	40,000	40,000		8	Angoon - Existing Community Sewer System and Outfall Line Replacement (HD 34)	709,500	709,500	
10	Anchorage - Pedestrian and Student Safety (HD 17)	250,000	250,000		10	Bethel - Sewage Lagoon (HD 37)	700,000	700,000	
12	Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (HD 25)	400,000	400,000		12	Bristol Bay Borough - Career and Technical Education Program Housing/ Training Facility Renovation Project (HD 36)	186,606	186,606	
15	Anchorage - Senate District F Residential Pavement Rehabilitation (HD 12)	1,500,000	1,500,000		15	Cordova - Community Center Construction Completion (HD 35)	4,000,000	4,000,000	
18	Anchorage - Senate District H Residential Pavement Rehabilitation (HD 15)	450,000	450,000		18	Craig - City Schools Replacement Freezer and Cooler (HD 34)	15,000	15,000	
21	Anchorage - Senate District L Residential Pavement Rehabilitation (HD 23)	370,000	370,000		21	Craig - Community Streets Improvements (HD 34)	600,000	600,000	
24	Anchorage - Senate District M Residential Pavement Rehabilitation (HD 25)	500,000	500,000		24	Craig - Prince of Wales Emergency Communications (HD 34)	55,000	55,000	
27	Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (HD 24)	1,100,000	1,100,000		27	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (HD 6)	250,000	250,000	
30	Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (HD 19)	375,000	375,000		30	Delta Junction - Imagination Library Book Purchase and Shipping (HD 6)	10,000	10,000	
33	Anchorage - Yosemite Drive Area	8,000,000	8,000,000		33	Delta Junction - Motor Grader for Maintenance of City Streets (HD 6)	465,000	465,000	
						Denali Borough - Purchase New Ambulance (HD 38)	108,000	108,000	
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								HCS CSSB 119(FIN) am H, Sec. 1	

1	Appropriation	General	Other	1	Appropriation	General	Other
2	Allocations Items Funds Funds			2	Allocations Items Funds Funds		
3	Denali Borough - Tri-Valley K-12	169,160	169,160	3	(HD 30)		
4	School Elementary Wing Energy			4	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000
5	Efficiency Upgrade (HD 38)			5	Houston - Emergency Services Equipment	140,000	140,000
6	Elim - Washeteria (HD 39)	114,919	114,919	6	(HD 7)		
7	Fairbanks - Emergency Service Patrol	250,000	250,000	7	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200
8	(HD 4)			8	Equipment (HD 7)		
9	Fairbanks North Star Borough -	100,000	100,000	9	Houston - Records and Information	19,740	19,740
10	Ambulance Equipment Replacement (HD 1-			10	Management Project (HD 7)		
11	5)			11	Hughes - Moose Loop Subdivision Water	238,672	238,672
12	Fairbanks North Star Borough -	1,000,000	1,000,000	12	and Sewer System Improvements (HD 39)		
13	Enhanced Home Heating Appliance			13	Huslia - Multi-Purpose Community	200,000	200,000
14	Exchange Program (HD 1-5)			14	Services Center Project (HD 39)		
15	Fairbanks North Star Borough - School	25,800	25,800	15	Juneau - Fire Department Mobile Data	66,000	66,000
16	District We the People Competition (HD			16	Terminals (HD 31-32)		
17	1-5)			17	Juneau - International Airport	93,750	93,750
18	Fort Yukon - Dust Control (HD 39)	100,000	100,000	18	Approach Lighting (HD 31-32)		
19	Galena - Biomass Harvest Equipment (HD	447,600	447,600	19	Juneau - Last Chance Basin Well Field	1,350,000	1,350,000
20	39)			20	Upgrades (HD 31-32)		
21	Galena - Sewer Pumper and Solid Waste	300,000	300,000	21	Juneau - Salmon Creek Water Treatment	650,000	650,000
22	Trucks (HD 39)			22	Facility Secondary Disinfection (HD		
23	Gustavus - Good River Culvert	107,500	107,500	23	31-32)		
24	Replacement Project (HD 32)			24	Juneau - School District Curricular	200,000	200,000
25	Gustavus - Volunteer Fire Department	64,958	64,958	25	Materials (HD 31-32)		
26	EMS 911 Radio System Upgrade (HD 32)			26	Kake - Clean Environment for Healthier	10,000	10,000
27	Haines Borough - High School Roof (HD	60,000	60,000	27	Families Demonstration Project (HD 34)		
28	34)			28	Kake - Community Building Roof Repair	200,000	200,000
29	Homer - Fire Department Equipment	350,000	350,000	29	(HD 34)		
30	Upgrades (HD 30)			30	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000
31	Homer - Harbor Sheet Pile Loading Dock	350,000	350,000	31	39)		
32	(HD 30)			32	Kenai - Kenai Recreation Center	250,000	250,000
33	Homer - Waddell Way Road Improvement	1,405,000	1,405,000	33	Improvements (HD 29)		
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Kenai - Kenai River South Beach Dip	1,900,000		1,900,000	3	Projects (HD 28-30)			
4	Net Access (HD 29)				4	Kenai Peninsula Borough - Seward Bear	500,000		500,000
5	Kenai - New City Light/Heavy Equipment	1,900,000		1,900,000	5	Creek Flood Mitigation (HD 28)			
6	Storage Building (HD 29)				6	Kenai Peninsula Borough - Tall Tree	380,000		380,000
7	Kenai - Replacement Fire Department	400,000		400,000	7	Bridge Rebuild and Road Upgrade (HD			
8	Pumper/Engine (HD 29)				8	28-30)			
9	Kenai - Wastewater Treatment Plant	200,000		200,000	9	King Cove - Landfill Expansion and	500,000		500,000
10	Upgrades and Renovations Design (HD				10	Upgrade Project (HD 37)			
11	29)				11	Klawock - Repair and Upgrade Garbage	154,000		154,000
12	Kenai Peninsula Borough - Bear Creek	100,000		100,000	12	Truck (HD 34)			
13	Fire Service Area Fire Station				13	Kodiak Island Borough - Chiniak School	50,000		50,000
14	Completion & Start Up (HD 28)				14	Playground Equipment (HD 35)			
15	Kenai Peninsula Borough - Bear Creek	29,700		29,700	15	Kodiak Island Borough - Kodiak	200,000		200,000
16	Search and Rescue Equipment (HD 28-30)				16	Landfill Leachate Treatment Plant (HD			
17	Kenai Peninsula Borough - Central	708,000		708,000	17	35)			
18	Peninsula Landfill Equipment				18	Kotzebue - Swan Lake Small Boat Harbor	4,000,000		4,000,000
19	Maintenance Building (HD 28-30)				19	(HD 40)			
20	Kenai Peninsula Borough - Elodea	400,000		400,000	20	Koyukuk - Power House and Distribution	250,000		250,000
21	Eradication Project (HD 28-30)				21	System Improvements (HD 39)			
22	Kenai Peninsula Borough - Extension of	463,100		463,100	22	Manokotak - Community Building (HD 36)	220,000		220,000
23	Paved Lighted Pedestrian Path, K-Beach				23	Matanuska-Susitna Borough - Bogard	7,000,000		7,000,000
24	Elementary School to Kenai Peninsula				24	Road Extension East (HD 7-11)			
25	College (HD 28-30)				25	Matanuska-Susitna Borough - Community	30,000		30,000
26	Kenai Peninsula Borough - Kachemak	250,000		250,000	26	Council Upgrades and Support (HD 10)			
27	Emergency Service Area-Quint Aerial				27	Matanuska-Susitna Borough - Gateway	1,235,000		1,235,000
28	(HD 28-30)				28	Visitor Center Phase 2 (HD 7-11)			
29	Kenai Peninsula Borough - North	500,000		500,000	29	Matanuska-Susitna Borough - Joe	900,000		900,000
30	Peninsula Service Area Nikiski				30	Redington Sr. Jr/Sr High School			
31	Community Recreation Center Demolition				31	Utilities Extension (HD 10)			
32	and Maintenance (HD 28)				32	Matanuska-Susitna Borough - Oilwell	630,000		630,000
33	Kenai Peninsula Borough - Road	4,000,000		4,000,000	33	Road Upgrade (HD 7-11)			
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Matanuska-Susitna Borough - Rail	13,000,000		13,000,000	3	(HD 1)			
4	Extension to Port MacKenzie (HD 7-11)				4	North Slope Borough - Areawide Child	100,000	100,000	
5	Matanuska-Susitna Borough - State of	1,600,000		1,600,000	5	Care Assessment (HD 40)			
6	Alaska to Provide 50% Matching Funds				6	North Slope Borough - Point Lay	250,000	250,000	
7	for Borough Transportation School				7	Village Roads Upgrades & Repairs (HD			
8	Access Bonds (HD 7-11)				8	40)			
9	Matanuska-Susitna Borough -	1,370,000		1,370,000	9	North Slope Borough - Residential	250,000	250,000	
10	Substandard Roads and Bridges (HD 7-				10	Learning Center (HD 40)			
11	11)				11	Northwest Arctic Borough - Borough	200,000	200,000	
12	Matanuska-Susitna Borough - Upgrade	250,000		250,000	12	Wide Maintenance Repairs and Purchase			
13	.85 Miles Michelle Drive Gina Circle,				13	Of Heavy Equipment (HD 40)			
14	Getts Way (HD 7)				14	Northwest Arctic Borough - Borough-	200,000	200,000	
15	Matanuska-Susitna Borough - Wastewater	100,000		100,000	15	Wide LED Light Project (HD 40)			
16	and Septage Facility Land Acquisition				16	Northwest Arctic Borough - Borough-	185,000	185,000	
17	& Design (HD 7-11)				17	Wide Search and Rescue Support (HD 40)			
18	Matanuska-Susitna Borough - West Lakes	2,337,000		2,337,000	18	Northwest Arctic Borough - Kivalina	400,000	400,000	
19	Fire Service Area Station 7-3 (HD 10)				19	Heavy Equipment (HD 40)			
20	Mountain Village - Renovation of	61,510		61,510	20	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000	
21	Clinic and VPSO Housing (HD 38)				21	High School Residential Program and			
22	Napakiaak - Municipal Landfill Burn Box	240,000		240,000	22	Northwest Magnet School (HD 40)			
23	and Equipment Acquisition (HD 36)				23	Nuiqsut - City Building Roof Repair	120,000	120,000	
24	Nome - Port Improvements (HD 39)	3,000,000		3,000,000	24	(HD 40)			
25	Nondalton - Bulk Fuel Storage Project	200,000		200,000	25	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000	
26	(HD 36)				26	36)			
27	North Pole - Mixing Zone Compliance	500,000		500,000	27	Palmer - Airport Pavement Repairs (HD	400,000	400,000	
28	Plan (HD 1)				28	8)			
29	North Pole - Public Works Skid Steer	72,000		72,000	29	Palmer - Palmer-Wasilla Highway	5,000	5,000	
30	Loader (HD 1)				30	Corridor Plan U.S. DOT TIGER Grant			
31	North Pole - Redesign of City Hall and	300,000		300,000	31	Matching Funds (HD 8)			
32	Police Station (HD 1)				32	Palmer - Public Safety Building Repair	435,000	435,000	
33	North Pole - Strategic Community Plan	71,000		71,000	33	(HD 8)			
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Palmer - Public Works Storage Building	150,000		150,000	3	Breakwater (HD 28)			
4	Upgrade (HD 8)				4	Sitka - Commercial Passenger Visitor	3,300,000		3,300,000
5	Palmer - Railroad Depot Safety	200,000		200,000	5	Facilities Improvements (HD 34)			
6	Upgrades and Improvements (HD 8)				6	Skagway - Float Extension to Serve	1,800,000	1,000,000	800,000
7	Palmer - Wastewater Treatment Plant	145,000		145,000	7	Cruise Passenger Vessels (HD 32)			
8	Lab Replacement (HD 8)				8	Soldotna - Citywide Sidewalk, Street	24,000	24,000	
9	Pelican - Ice Machine (HD 34)	300,000		300,000	9	and Utility Improvements (HD 29)			
10	Petersburg - Cemetery Columbarium (HD	85,000		85,000	10	Soldotna - Regional Sports Complex	1,200,000	1,200,000	
11	32)				11	Roof Replacement (HD 29)			
12	Petersburg - Renovation of Municipal	1,007,500		1,007,500	12	Soldotna - West Redoubt Sidewalk and	130,000	130,000	
13	Building Complex: Police Station/Jail				13	Illumination (HD 29)			
14	& Admin/Finance (HD 32)				14	Unalaska - Generator Purchase,	1,000,000	1,000,000	
15	Pilot Point - 1st Response Fire	49,273		49,273	15	Installation, Training, and Startup			
16	Fighting Equipment (HD 37)				16	(HD 37)			
17	Port Alexander - Upgrade to Water	55,000		55,000	17	Valdez - Senior Center Canopies for	150,000	150,000	
18	Distribution System Tract A- Phase 1				18	Emergency Egress (HD 6)			
19	(HD 34)				19	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000	
20	Port Heiden - Power Distribution	99,953		99,953	20	Wasilla - Lake Lucille Park Upgrades	100,000	100,000	
21	System Upgrade (HD 37)				21	(HD 9)			
22	Port Lions - Small Boat Harbor	54,000		54,000	22	Wasilla - Mat-Su Youth Court Funding	25,000	25,000	
23	Breakwater Stub Design (HD 35)				23	(HD 9)			
24	Selawik - Selawik Erosion Mitigation	215,000		215,000	24	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000	
25	Project (HD 40)				25	Wasilla - Police Station Dispatch	150,000	150,000	
26	Seldovia - Fully Equipped Police	45,500		45,500	26	Upgrades (HD 9)			
27	Vehicle (HD 30)				27	Wasilla - Sexual Assault Response Team	100,000	100,000	
28	Seldovia - Smolt Stocking for Seldovia	25,000		25,000	28	(SART) (HD 9)			
29	Slough (HD 30)				29	White Mountain - Heavy Equipment (HD	150,000	150,000	
30	Seward - Dredge/Dispose of Sludge	1,300,000		1,300,000	30	39)			
31	Accumulating at Lowell Point Sewage				31	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000	
32	Lagoon (HD 28)				32	Wrangell - 6 Mile Marine/Industrial	90,000	90,000	
33	Seward - Marine Expansion Including	5,900,000		5,900,000	33	Property Development Plan (HD 33)			
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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Wrangell - Connection to Upper	615,000	615,000	
4	Reservoir (HD 33)			
5	Wrangell - Engineering Condition	35,000	35,000	
6	Assessment For Pool Facility And			
7	Community Center (HD 33)			
8	Wrangell - Former Institute Property	100,000	100,000	
9	Development Plan (HD 33)			
10	Wrangell - Shoemaker Bay Float Design	600,000	600,000	
11	(HD 33)			
12	Wrangell - Water Treatment Plant Pilot	150,000	150,000	
13	Study (HD 33)			
14	Yakutat - Ocean Cape Dock Major	100,000	100,000	
15	Maintenance (HD 35)			
16	<b>Grants to Named Recipients (AS</b>			
17	<b>37.05.316)</b>			
18	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000	
19	Expanding Safe Spaces for Domestic			
20	Violence Victims and Children (HD 18)			
21	Advocates for Victims of Violence,	30,000	30,000	
22	Inc. - Heat Conversion Upgrade (HD 6)			
23	Akeela Development Corporation -	100,000	100,000	
24	Stepping Stones Women and Children			
25	Treatment Facility Expansion (HD 16)			
26	Alaska Air Carriers Association, Inc.	250,000	250,000	
27	- Medallion Foundation (HD 1-40)			
28	Alaska Air Show Association - 2014	82,500	82,500	
29	Arctic Thunder Air Show (HD 11-27)			
30	Alaska Association for Historic	69,520	69,520	
31	Preservation - Nike Site Summit,			
32	Tourism Development Project (HD 11-27)			
33	Alaska Association of Conservation	300,000	300,000	
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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Districts - Statewide Soil and Water			
4	Conservation Program Development and			
5	Management (HD 1-40)			
6	Alaska Association of Conservation	98,000	98,000	
7	Districts - Wasilla Soil & Water			
8	Conservation District ATV/ORV Salmon			
9	Stream Crossings Survey, Assessment &			
10	Outreach (HD 9)			
11	Alaska Aviation Museum - Security	100,000	100,000	
12	Fencing, Completion of Merrill Field			
13	Tower Cab Project and Signage (HD 1-			
14	40)			
15	Alaska Christian College - Access Road	50,000	50,000	
16	Widening and Safety Corridor for			
17	Students (HD 29)			
18	Alaska Community Foundation - Alaska	75,000	75,000	
19	Children's Trust Youth Suicide			
20	Prevention Program (HD 1-40)			
21	Alaska Community Foundation - Recover	500,000	500,000	
22	Alaska Project Fund (HD 1-40)			
23	Alaska Community Foundation -	4,000,000	2,000,000	2,000,000
24	Statewide Domestic Violence Shelter			
25	Improvements (HD 1-40)			
26	Alaska Gateway School District -	8,500	8,500	
27	Emergency School Generator (HD 39)			
28	Alaska Gateway School District - Log	52,375	52,375	
29	Loading Trailer (HD 39)			
30	Alaska Gateway School District - Wood	40,000	40,000	
31	Chip Storage Pole Barn (HD 39)			
32	Alaska Marine Stewardship Foundation -	106,000	106,000	
33	Removing Marine Debris from the 2011			
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1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Tohoku Tsunami (HD 1-40)				3	(HD 1)			
4	Alaska Native Tribal Health Consortium	1,000,000	1,000,000		4	Anchor Point Public Library - New	15,000	15,000	
5	- Alaska Rural Utilities Collaborative				5	Library Planning (HD 30)			
6	Facilities Repair and Retrofit (HD 1-				6	Anchorage Community Land Trust -	200,000	200,000	
7	40)				7	Blighted, Deteriorated and Vacant			
8	Alaska Public Media - Public Affairs	400,000	400,000		8	Property Acquisition and Improvement			
9	Programming (HD 1-40)				9	in Mountain View (HD 17)			
10	Alaska SeaLife Center - Veterinary and	450,000	450,000		10	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000	
11	Emergency Oil Spill Response Equipment				11	Alaska Gallery Re-Design and			
12	(HD 28)				12	Renovation (HD 11-27)			
13	Alaska Search and Rescue Association -	200,000	200,000		13	Anchorage Park Foundation - Earthquake	50,000	50,000	
14	Search and Rescue Training and				14	Park Safety Upgrades (HD 19)			
15	Equipment Purchase (HD 1-40)				15	Anchorage Park Foundation - Jewel Lake	100,000	100,000	
16	Alaska Veterans Museum - Providing a	50,000	50,000		16	Park Safety Upgrades (HD 20)			
17	Home For the Alaska Veterans Museum				17	Anchorage Park Foundation - Kincaid	50,000	50,000	
18	(HD 18)				18	Park Beach Trail Reconstruction (HD			
19	Alaska Village Electric Cooperative -	940,000	940,000		19	19)			
20	Bethel Electric System Upgrade (HD 37)				20	Anchorage Park Foundation - Moen Park:	260,000	260,000	
21	Alaska Wildlife Conservation Center -	1,200,000	1,200,000		21	Neighborhood Park Safety Upgrades (HD			
22	The Bear Education Awareness Research				22	27)			
23	Sanctuary (B.E.A.R.S.) (HD 7-30)				23	Anchorage Park Foundation - Pop Carr	210,000	210,000	
24	Alaskan Marine Dealers Association -	25,000	25,000		24	Park Safety Upgrades (HD 22)			
25	Float Plan/Weather Digital App (HD 11-				25	Anchorage Park Foundation - Springer	50,000	50,000	
26	27)				26	Park Safety Upgrades (HD 16)			
27	Alliance for American Legion Baseball	179,000	179,000		27	Anchorage Park Foundation - Suzan	100,000	100,000	
28	- Bartlett High School Phase II				28	Nightingale Park Safety Upgrades (HD			
29	Athletic Facility (HD 25)				29	18)			
30	Alliance for American Legion Baseball	850,000	850,000		30	Anchorage Park Foundation - Wonder	25,000	25,000	
31	- Program Field Renovation and				31	Park Corridor Safe Route To School (HD			
32	Development Statewide (HD 1-40)				32	14)			
33	American Legion Post 30 - Roof Repairs	80,000	80,000		33	Anchorage School District - Aquarian	60,000	60,000	
HCS CSSB 119(FIN) am H, Sec. 1					HCS CSSB 119(FIN) am H, Sec. 1				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Charter School Replace Existing Lunch				3	(HD 11-27)			
4	Tables (HD 11-27)				4	Anchorage School District - Bayshore	51,400	51,400	
5	Anchorage School District - Aurora	19,000	19,000		5	Elementary School Multipurpose Room			
6	Elementary School Classroom				6	Re-flooring (HD 11-27)			
7	Instruction (HD 11-27)				7	Anchorage School District - Bayshore	23,000	23,000	
8	Anchorage School District - Aurora	100,800	100,800		8	Elementary School Visual Learning			
9	Elementary School Interactive Display				9	Tools (HD 11-27)			
10	Technology (HD 11-27)				10	Anchorage School District - Bear	25,000	25,000	
11	Anchorage School District - Aurora	35,000	35,000		11	Valley Elementary School Gym Stage			
12	Elementary School Learning in the				12	Lighting (HD 11-27)			
13	Classroom (HD 11-27)				13	Anchorage School District - Bear	10,000	10,000	
14	Anchorage School District - Bartlett	20,000	20,000		14	Valley Elementary School Library			
15	High School Auditorium Concert Chairs				15	Chairs (HD 11-27)			
16	(HD 11-27)				16	Anchorage School District - Birchwood	66,150	66,150	
17	Anchorage School District - Bartlett	20,000	20,000		17	ABC Elementary School Classroom			
18	High School Auditorium Lighting (HD				18	Computers (HD 11-27)			
19	11-27)				19	Anchorage School District - Bowman	6,000	6,000	
20	Anchorage School District - Baxter	38,000	38,000		20	Elementary School Emergency Radios			
21	Elementary School Teacher Computer				21	(HD 11-27)			
22	Refresh (HD 11-27)				22	Anchorage School District - Bowman	200,000	200,000	
23	Anchorage School District - Bayshore	31,500	31,500		23	Elementary School Ice Rink Renovation			
24	Elementary School Accelerated Reader				24	(HD 11-27)			
25	Licenses (HD 11-27)				25	Anchorage School District - Bowman	48,500	48,500	
26	Anchorage School District - Bayshore	25,000	25,000		26	Elementary School Student Touch			
27	Elementary School Classroom Furniture				27	Technology (HD 11-27)			
28	(HD 11-27)				28	Anchorage School District - Campbell	35,500	35,500	
29	Anchorage School District - Bayshore	66,000	66,000		29	Elementary School Computer Refresh (HD			
30	Elementary School Counter Tops				30	11-27)			
31	Replacement (HD 11-27)				31	Anchorage School District - Chester	12,000	12,000	
32	Anchorage School District - Bayshore	79,500	79,500		32	Valley Elementary School Funding for			
33	Elementary School Mobile Computer Labs				33	Library (HD 11-27)			
HCS CSSB 119(FIN) am H, Sec. 1					HCS CSSB 119(FIN) am H, Sec. 1				
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1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Anchorage School District - Chester	21,000	21,000		3	11-27)			
4	Valley Elementary School Touch				4	Anchorage School District - Creekside	60,000	60,000	
5	Technology (HD 11-27)				5	Park Elementary School Security			
6	Anchorage School District - Chinook	250,000	250,000		6	Upgrade (HD 11-27)			
7	Elementary School Building Lighting				7	Anchorage School District - Creekside	44,500	44,500	
8	(HD 11-27)				8	Park Elementary School Technology for			
9	Anchorage School District - Chinook	10,000	10,000		9	Mini Classroom Labs (HD 11-27)			
10	Elementary School Computer Lab Carpet				10	Anchorage School District - Creekside	50,000	50,000	
11	(HD 11-27)				11	Park Elementary School Technology to			
12	Anchorage School District - Chinook	15,000	15,000		12	Support (HD 11-27)			
13	Elementary School Gate (HD 11-27)				13	Anchorage School District - Denali	28,000	28,000	
14	Anchorage School District - Chinook	10,000	10,000		14	Montessori School Technology (HD 11-			
15	Elementary School Professional				15	27)			
16	Development and Training (HD 11-27)				16	Anchorage School District - Dimond	60,000	60,000	
17	Anchorage School District - Chinook	25,000	25,000		17	High School Auditoria Acoustical			
18	Elementary School Snow Tractor (HD 11-				18	Ceiling Replacement (HD 11-27)			
19	27)				19	Anchorage School District - Dimond	10,000	10,000	
20	Anchorage School District - Chinook	138,500	138,500		20	High School Auditoria Light Board			
21	Elementary School Touch Technology (HD				21	Replacement (HD 11-27)			
22	11-27)				22	Anchorage School District - Dimond	49,000	49,000	
23	Anchorage School District - Chugach	60,000	60,000		23	High School Computers (HD 11-27)			
24	Optional Elementary School Playground				24	Anchorage School District - Dimond	50,000	50,000	
25	Addition & Green Area (HD 11-27)				25	High School Exterior Doors Replacement			
26	Anchorage School District - Chugiak	50,000	50,000		26	(HD 11-27)			
27	Elementary School Reading Intervention				27	Anchorage School District - Dimond	25,000	25,000	
28	Program (HD 11-27)				28	High School Library and Classroom			
29	Anchorage School District - Chugiak	43,455	43,455		29	Equipment (HD 11-27)			
30	High School Weight Room Equipment (HD				30	Anchorage School District - Eagle	13,937	13,937	
31	12)				31	Academy Charter School Microscopes			
32	Anchorage School District - College	55,500	55,500		32	with Charging Stations (HD 11-27)			
33	Gate Elementary School Technology (HD				33	Anchorage School District - Eagle	27,610	27,610	
HCS CSSB 119(FIN) am H, Sec. 1					HCS CSSB 119(FIN) am H, Sec. 1				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Academy Charter School New Science				3	Hill Elementary School Professional			
4	Textbooks (HD 11-27)				4	Learning (HD 11-27)			
5	Anchorage School District - Eagle	14,600	14,600		5	Anchorage School District - Government	12,000	12,000	
6	Academy Charter School Spalding				6	Hill Elementary School Technology			
7	Literature (HD 11-27)				7	Improvements (HD 11-27)			
8	Anchorage School District - Eagle	10,800	10,800		8	Anchorage School District - Gruening	136,000	136,000	
9	Academy Charter School Standards Based				9	Middle School Furniture Replacement			
10	Report Cards Software (HD 11-27)				10	(HD 11-27)			
11	Anchorage School District - Eagle	21,000	21,000		11	Anchorage School District - Huffman	187,000	187,000	
12	Academy Charter School Touch				12	Elementary School Classrooms			
13	Technology for Sixth Grade (HD 11-27)				13	Technology Upgrades (HD 11-27)			
14	Anchorage School District - East High	1,050,000	1,050,000		14	Anchorage School District - Huffman	90,720	90,720	
15	School - Stadium Seating and				15	Elementary School Interactive Display			
16	Scoreboard (HD 11-27)				16	Technology (HD 11-27)			
17	Anchorage School District - East High	27,500	27,500		17	Anchorage School District - Huffman	48,500	48,500	
18	School Theater Stage Lighting (HD 11-				18	Elementary School Touch Technology (HD			
19	27)				19	11-27)			
20	Anchorage School District - Fairview	175,000	175,000		20	Anchorage School District - Inlet View	8,000	8,000	
21	Elementary School Site Improvements				21	Elementary School Emergency Radios (HD			
22	(HD 11-27)				22	11-27)			
23	Anchorage School District - Fire Lake	21,000	21,000		23	Anchorage School District - Inlet View	15,000	15,000	
24	Elementary School Technology Upgrades				24	Elementary School Library Collection			
25	(HD 11-27)				25	(HD 11-27)			
26	Anchorage School District - Gladys	25,000	25,000		26	Anchorage School District - Inlet View	8,000	8,000	
27	Wood Elementary School Classroom				27	Elementary School Miscellaneous			
28	Materials and Furniture (HD 19)				28	Classroom Technology (HD 11-27)			
29	Anchorage School District - Goldenview	90,000	90,000		29	Anchorage School District - Kasuun	35,600	35,600	
30	Middle School Greenhouse (HD 11-27)				30	Elementary School Library Touch			
31	Anchorage School District - Goldenview	53,100	53,100		31	Technology (HD 11-27)			
32	Middle School Mini Blinds (HD 11-27)				32	Anchorage School District - Kincaid	51,500	51,500	
33	Anchorage School District - Government	10,500	10,500		33	Elementary School Computers (HD 11-27)			
HCS CSSB 119(FIN) am H, Sec. 1					HCS CSSB 119(FIN) am H, Sec. 1				
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1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Anchorage School District - King	3,100	3,100		3	11-27)			
4	Career Center Science Equipment (HD				4	Anchorage School District - Muldoon	25,000	25,000	
5	11-27)				5	Elementary School Snow Removal			
6	Anchorage School District - Lake Hood	25,000	25,000		6	Equipment (HD 11-27)			
7	Elementary School Classroom Furniture				7	Anchorage School District - Muldoon	10,000	10,000	
8	(HD 19)				8	Elementary School Staff Development			
9	Anchorage School District - Lake Otis	24,500	24,500		9	(HD 11-27)			
10	Elementary School Lunch Tables and				10	Anchorage School District - North Star	50,000	50,000	
11	Chairs (HD 11-27)				11	Elementary School Technology (HD 11-			
12	Anchorage School District - Mears	40,000	40,000		12	27)			
13	Middle School Gym Sound System (HD 11-				13	Anchorage School District - Northern	42,500	42,500	
14	27)				14	Lights ABC School Technology for			
15	Anchorage School District - Mears	45,000	45,000		15	Classrooms (HD 11-27)			
16	Middle School Library Furniture (HD				16	Anchorage School District - Northwood	140,000	140,000	
17	11-27)				17	ABC Elementary School Playground			
18	Anchorage School District - Mears	175,000	175,000		18	Safety Surface Replacement (HD 11-27)			
19	Middle School Store Renovation (HD 11-				19	Anchorage School District - Northwood	15,000	15,000	
20	27)				20	ABC Elementary School Upgrade Social			
21	Anchorage School District - Mirror	50,000	50,000		21	Studies Curriculum (HD 11-27)			
22	Lake Middle School Cafeteria Tables				22	Anchorage School District - Nunaka	250,000	250,000	
23	Replacement (HD 11-27)				23	Valley Elementary School Gym and MPR			
24	Anchorage School District - Muldoon	40,000	40,000		24	Improvements (HD 11-27)			
25	Elementary School Classroom Technology				25	Anchorage School District - O'Malley	30,000	30,000	
26	(HD 11-27)				26	Elementary School Computers and			
27	Anchorage School District - Muldoon	55,000	55,000		27	Maintenance of Technology (HD 11-27)			
28	Elementary School Furniture (HD 11-27)				28	Anchorage School District - O'Malley	97,000	97,000	
29	Anchorage School District - Muldoon	20,000	20,000		29	Elementary School Emergency			
30	Elementary School PE Equipment (HD 11-				30	Preparedness (HD 11-27)			
31	27)				31	Anchorage School District - O'Malley	100,000	100,000	
32	Anchorage School District - Muldoon	12,000	12,000		32	Elementary School Lockers (HD 11-27)			
33	Elementary School Reading Bookroom (HD				33	Anchorage School District - Ocean View	1,145	1,145	
HCS CSSB 119(FIN) am H, Sec. 1					HCS CSSB 119(FIN) am H, Sec. 1				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Elementary School Classroom Equipment				3	Technology Labs (HD 11-27)			
4	(HD 11-27)				4	Anchorage School District - Rabbit	50,000	50,000	
5	Anchorage School District - Ocean View	1,000	1,000		5	Creek Elementary School Parking Lot			
6	Elementary School Equipment for Safety				6	Safety Grant (HD 11-27)			
7	(HD 11-27)				7	Anchorage School District - Rogers	350,000	350,000	
8	Anchorage School District - Ocean View	1,000	1,000		8	Park Elementary School Existing			
9	Elementary School Positive Behavior				9	Lighting System Replacement (HD 11-27)			
10	Promotion Plan (HD 11-27)				10	Anchorage School District - Rogers	150,000	150,000	
11	Anchorage School District - Ocean View	2,000	2,000		11	Park Elementary School Funding to			
12	Elementary School Replacement				12	Repair Roof (HD 11-27)			
13	Laminator (HD 11-27)				13	Anchorage School District - Romig	50,000	50,000	
14	Anchorage School District - Ocean View	1,000	1,000		14	Middle School Library Books and			
15	Elementary School Teacher Classroom				15	Technology Selections (HD 11-27)			
16	Equipment (HD 11-27)				16	Anchorage School District - Sand Lake	10,500	10,500	
17	Anchorage School District - Ocean View	41,145	41,145		17	Elementary School Books for Japanese			
18	Elementary School Touch Technology (HD				18	Immersion Program (HD 11-27)			
19	11-27)				19	Anchorage School District - Sand Lake	15,000	15,000	
20	Anchorage School District - Orion	67,200	67,200		20	Elementary School Leadership Program			
21	Elementary School Interactive Display				21	(HD 11-27)			
22	Technology (HD 11-27)				22	Anchorage School District - Sand Lake	80,000	80,000	
23	Anchorage School District - Orion	2,500	2,500		23	Elementary School Moveable Walls			
24	Elementary School Laminator Purchase				24	Replacement (HD 11-27)			
25	(HD 11-27)				25	Anchorage School District - Service	3,000,000	3,000,000	
26	Anchorage School District - Orion	10,000	10,000		26	High School Grant Fraser Memorial			
27	Elementary School Library Upgrades (HD				27	Auditorium Renovation (HD 11-27)			
28	11-27)				28	Anchorage School District - Service	20,000	20,000	
29	Anchorage School District - Orion	60,000	60,000		29	High School Music Instruments (HD 24)			
30	Elementary School Technology for				30	Anchorage School District - Steller	20,000	20,000	
31	Teachers (HD 11-27)				31	Secondary School New Chairs for MPR			
32	Anchorage School District - Ptarmigan	50,000	50,000		32	(HD 11-27)			
33	Elementary School Mobile Touch				33	Anchorage School District - Steller	16,000	16,000	
HCS CSSB 119(FIN) am H, Sec. 1		-30-			HCS CSSB 119(FIN) am H, Sec. 1		-31-		

1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Secondary School New Student Furniture				3	Anchorage School District - Ursa Major	10,500	10,500	
4	in Lobby (HD 11-27)				4	Elementary School Touch Technology (HD			
5	Anchorage School District - Susitna	175,000	175,000		5	11-27)			
6	Elementary School Furniture and				6	Anchorage School District - Wendler	5,000	5,000	
7	Fixtures (HD 11-27)				7	Middle School Blinds (HD 11-27)			
8	Anchorage School District - Taku	36,000	36,000		8	Anchorage School District - West High	10,000	10,000	
9	Elementary School Technology and				9	School Wireless Upgrades (HD 11-27)			
10	Emotional Learning Project (HD 11-27)				10	Anchorage School District - Willow	20,000	20,000	
11	Anchorage School District - Trailside	25,000	25,000		11	Crest Elementary School Folding Chairs			
12	Elementary School Snow Removal				12	and Storage Carts (HD 11-27)			
13	Equipment (HD 11-27)				13	Anchorage School District - Willow	37,000	37,000	
14	Anchorage School District - Trailside	8,000	8,000		14	Crest Elementary School Sound and			
15	Elementary School Summer Library and				15	Presentation System for MPR (HD 11-27)			
16	Pre-School Reading Hour (HD 11-27)				16	Anchorage School District - Willow	12,100	12,100	
17	Anchorage School District - Turnagain	25,000	25,000		17	Crest Elementary School Soundproof			
18	Elementary School Books and Materials				18	Divider Doors (HD 11-27)			
19	(HD 11-27)				19	Anchorage School District -	70,000	70,000	
20	Anchorage School District - Turnagain	10,000	10,000		20	Winterberry Charter School Outdoor			
21	Elementary School Furniture (HD 11-27)				21	Programming Space Development (HD 11-			
22	Anchorage School District - Turnagain	10,000	10,000		22	27)			
23	Elementary School Reading Intervention				23	Anchorage School District - Wonder	19,500	19,500	
24	Materials (HD 11-27)				24	Park Elementary School Computers (HD			
25	Anchorage School District - Turnagain	51,500	51,500		25	11-27)			
26	Elementary School Student Computers				26	Anchorage School District - Wonder	75,000	75,000	
27	(HD 11-27)				27	Park Elementary School Furniture (HD			
28	Anchorage School District - Ursa Major	19,350	19,350		28	11-27)			
29	Elementary School After School				29	Anchorage Soil and Water Conservation	14,500	14,500	
30	Activities (HD 11-27)				30	District - Birchwood Community Council			
31	Anchorage School District - Ursa Major	6,000	6,000		31	Community Patrol Support (HD 11)			
32	Elementary School Library Books (HD				32	Anvik Traditional Council - Biomass	100,000	100,000	
33	11-27)				33	Community Facilities Heating Project			
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1	Appropriation		General	Other
	Allocations	Items		
2			Funds	Funds
3	(HD 36)			
4	Arc of Anchorage - Facility Deferred	507,000	507,000	
5	Maintenance (HD 11-27)			
6	Arctic Power - Arctic Energy Issues	250,000	250,000	
7	(HD 1-40)			
8	Arctic Winter Games State Team Alaska	485,000	485,000	
9	- State Participation Grant (HD 1-40)			
10	Association of Village Council	600,000	600,000	
11	Presidents - Yukon-Kuskokwim Energy/			
12	Freight Corridor Planning & Design			
13	(HD 37)			
14	Best Beginnings - Anchorage	25,000	25,000	
15	Imagination Library Books and Postage			
16	(HD 11-27)			
17	Big Brothers Big Sisters of Alaska -	80,000	80,000	
18	Mentoring for Educational Success (HD			
19	1-40)			
20	Big Lake Lions - Big Lake Community	36,000	36,000	
21	and Recreational Center Lighting			
22	Upgrade (HD 10)			
23	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000	
24	Services Expansion Project (HD 1-40)			
25	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the			
26	building design and or secure alternative funding for the remainder of the project costs for the			
27	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes			
28	the importance of this project and its benefit to all Alaskans. Investment from community			
29	organizations as well as individual Alaskans is crucial to the project completion and on-going			
30	operations of the Blood Bank of Alaska. Funding may be used for direct funding of			
31	construction and to leverage new Market Tax Credit (NMTC) financing.			
32	Boy Scouts of America Maritime	15,000	15,000	
33	District, Great Alaska Council -			
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1	Appropriation		General	Other
	Allocations	Items		
2			Funds	Funds
3	Design, Plan, Construct Needed Safety			
4	Features on Gun Range (HD 31-32)			
5	Boys & Girls Clubs of Southcentral	5,000	5,000	
6	Alaska - Barrow Clubhouse Program and			
7	Technology Equipment (HD 40)			
8	Boys & Girls Clubs of Southcentral	45,000	45,000	
9	Alaska - Eagle River Clubhouse Teen			
10	Center, Energy and Safety Upgrades (HD			
11	12)			
12	Boys & Girls Clubs of Southcentral	49,000	49,000	
13	Alaska - Mat-Su Valley Clubhouse			
14	Facility Upgrade and Program Equipment			
15	(HD 7-11)			
16	Boys & Girls Clubs of Southcentral	35,000	35,000	
17	Alaska - Metlakatla Clubhouse Facility			
18	Upgrade and Program Equipment (HD 34)			
19	Boys & Girls Clubs of Southcentral	20,000	20,000	
20	Alaska - Noorvik Clubhouse Facility			
21	Upgrade and Program Equipment (HD 40)			
22	Boys & Girls Clubs of Southcentral	48,000	48,000	
23	Alaska - Northeast Clubhouse Kitchen			
24	Upgrade (HD 25)			
25	Boys & Girls Clubs of the Kenai	10,000	10,000	
26	Peninsula - Kasilof Clubhouse			
27	Technology Center Equipment (HD 30)			
28	Boys & Girls Clubs of the Kenai	100,000	100,000	
29	Peninsula - Nikiski Clubhouse Youth			
30	Transportation (HD 28)			
31	Butte Fire Service Area - Safety	40,000	40,000	
32	Equipment and Maintenance (HD 11)			
33	Capital Community Broadcasting, Inc. -	190,000	190,000	
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1	Appropriation	General	Other	1	Appropriation	General	Other
2	Allocations Items Funds Funds			2	Allocations Items Funds Funds		
3	Gavel to Gavel Video Server			3	Tustumena Lake Smolt Monitoring (HD		
4	Replacement (HD 31-32)			4	30)		
5	Catholic Community Service - Senior	13,000	13,000	5	Cook Inlet Housing Authority - Spenard	250,000	250,000
6	Center 10 Burner Range, Copier, Dining			6	Road Blight Elimination and Hazardous		
7	Chairs, and Heated Meal Bags (HD 34)			7	Materials Abatement (HD 16)		
8	Catholic Community Service - Senior	10,000	10,000	8	Cook Inlet Regional Citizens Advisory	70,000	70,000
9	Center Commercial Dishwasher			9	Council - Cook Inlet Ice Forecasting		
10	Replacement (HD 31-32)			10	Network (HD 28-30)		
11	Catholic Community Service - Senior	11,000	11,000	11	Cook Inlet Tribal Council (CITC) -	100,000	100,000
12	Center Heavy Duty 20 Quart Mixer and			12	Upper One Games Social Enterprise		
13	Kitchen Supplies (HD 34)			13	Expansion (HD 11-27)		
14	Catholic Community Service - Senior	13,000	13,000	14	Cooper Landing Senior Citizen	50,000	50,000
15	Center Range and Program Supplies (HD			15	Corporation, Inc. - Plan Completion		
16	34)			16	for Water/Drainage Problems (HD 28)		
17	Catholic Community Service - Senior	30,000	30,000	17	Copper River School District -	275,000	275,000
18	Center Weatherization Project (HD 34)			18	Residential and Virtual School Program		
19	Chinik Eskimo Community - Golovin	96,100	96,100	19	Planning Grant (HD 6)		
20	Volunteer Search and Rescue Equipment			20	Copper Valley Community Library	150,000	150,000
21	and Supplies (HD 39)			21	Association - Glennallen LIO Building		
22	Chugach Regional Resources Commission	450,000	450,000	22	Deferred Maintenance and Relocation		
23	- Red and Blue King Crab			23	(HD 6)		
24	Rehabilitation (HD 1-40)			24	Copper Valley Development Association	50,000	50,000
25	Chugiak Volunteer Fire and Rescue,	10,000	10,000	25	- Agri-Business/Natural Resources		
26	Inc. - Safety Equipment and			26	Development Center (HD 6)		
27	Maintenance (HD 11)			27	Cougar Gridiron Booster Club - Service	250,000	250,000
28	Cold Climate Housing Research Center -	370,000	370,000	28	High School Field and Track Completion		
29	Cold Climate Housing Research Center			29	(HD 24)		
30	Project Funding (HD 1-5)			30	Delta Sportsman's Association - Delta	46,136	46,136
31	Communities In Schools Of Juneau -	100,000	100,000	31	Sportsman's Club Building		
32	Dropout Prevention (HD 31-32)			32	Weatherization (HD 6)		
33	Cook Inlet Aquaculture Association -	25,000	25,000	33	Dimond Park Field House, Inc. - Dimond	72,000	72,000
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1	Appropriation	General	Other	1	Appropriation	General	Other
2	Allocations Items Funds Funds			2	Allocations Items Funds Funds		
3	Park Field House Parking Lot Paving			3	(HD 1-5)		
4	Project (HD 31-32)			4	Fairbanks North Star Borough School	19,000	19,000
5	Ekwok Village Council - Landfill	200,000	200,000	5	District - Woodriver Elementary		
6	Access Road Project (HD 36)			6	Digital Technology and Safety Upgrades		
7	Ester Volunteer Fire Department -	40,000	40,000	7	(HD 1-5)		
8	Wildfire Water Storage Tank			8	Fairbanks Pipeline Training Center	500,000	500,000
9	Installation (HD 38)			9	Trust - Central Facility and Welding		
10	Fairbanks Children's Museum -	166,000	166,000	10	Center Site Improvements and Equipment		
11	Expansion and Relocation (HD 4)			11	Purchase (HD 1-5)		
12	Fairbanks Community Food Bank Service,	49,200	49,200	12	Fairbanks Soil and Water Conservation	50,000	50,000
13	Inc. - Repair Warehouse Floors,			13	District - Storm Water Cleanup (HD 1)		
14	Process Donated Fish and Purchase Two			14	Fairview Road Service Area - Road	40,000	40,000
15	Freezer Vans (HD 1-5)			15	Repairs, Maintenance and Upgrades (HD		
16	Fairbanks North Star Borough School	15,000	15,000	16	11)		
17	District - BEST Program Digital			17	Family Centered Services of Alaska -	125,000	125,000
18	Technology & Safety Upgrades (HD 1-5)			18	Youth Activity Center (HD 1-5)		
19	Fairbanks North Star Borough School	60,000	60,000	19	Federation of Community Councils -	10,000	10,000
20	District - Chinook Charter School			20	Nunaka Valley and Northeast Community		
21	Digital Technology and Safety Upgrades			21	Patrols (HD 14)		
22	(HD 1-5)			22	First Alaskans Institute - Statewide	600,000	600,000
23	Fairbanks North Star Borough School	23,650	23,650	23	Natural Helpers and Alaska Native		
24	District - Hutchison High School			24	College to Community Project (HD 1-40)		
25	Digital Technology and Safety Upgrades			25	Friends of Eagle River Nature Center,	300,000	300,000
26	(HD 1-5)			26	Inc. - New Trail Maintenance Garage at		
27	Fairbanks North Star Borough School	51,000	51,000	27	the Eagle River Nature Center (HD 12)		
28	District - University Park Elementary			28	Funny River Chamber of Commerce &	100,000	100,000
29	Digital Technology and Safety Upgrades			29	Community Assoc - (FRCCCA) Playground/		
30	(HD 1-5)			30	Recreational Area (HD 30)		
31	Fairbanks North Star Borough School	61,000	61,000	31	Girdwood Volunteer Fire Department -	25,559	25,559
32	District - West Valley High School			32	CPR Resuscitation Devices (HD 27)		
33	Digital Technology and Safety Upgrades			33	GlennRich Fire Rescue - New Fire	500,000	500,000
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1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Station (HD 6)				3	Inter-Island Ferry Authority (HD 31-	500,000	500,000	
4	GlennRich Fire Rescue - Personal	50,000	50,000		4	34)			
5	Protective Equipment (HD 6)				5	Interior Alaska Center for Non-Violent	36,000	36,000	
6	Goldstream Valley Lions - Athletic	60,000	60,000		6	Living - Copy Machine Replacement (HD			
7	Fields Repair & Community Center				7	4)			
8	Improvements (HD 38)				8	Interior Alaska Hospital Foundation -	300,000	300,000	
9	Greater Butte RSA - Road Repairs,	40,000	40,000		9	Rural Health Care Facility (HD 6)			
10	Upgrades and Maintenance (HD 11)				10	Island Trails Network - Kodiak Youth	42,950	42,950	
11	Greater Copper Valley Chamber of	28,850	28,850		11	Workforce Program (HD 35)			
12	Commerce - Deferred Maintenance for				12	Junior Achievement of Alaska, Inc. -	40,000	40,000	
13	the Visitor Information Center (HD 6)				13	Statewide K-12 Business Education			
14	Greater Palmer Fire Service Area -	40,000	40,000		14	Program (HD 1-40)			
15	Safety Equipment and Maintenance (HD				15	Kachemak Shellfish Mariculture	50,000	50,000	
16	11)				16	Association - Kachemak Shellfish			
17	Homer Chamber of Commerce - Parking	60,000	60,000		17	Hatchery (HD 30)			
18	Lot Paving at Visitor Information				18	Kachemak Ski Club, Inc. - Diamond	20,000	20,000	
19	Center (HD 30)				19	Ridge-Safety Equipment for Ohlson			
20	Homer Hockey Association, Inc. -	12,468	12,468		20	Mountain Rope Tow (HD 30)			
21	Natural Gas Conversion (HD 30)				21	Kasilof Regional Historical	20,000	20,000	
22	Homer Senior Citizens, Inc. - Homer	100,000	100,000		22	Association - Kasilof-Victor Holm			
23	Senior Center Natural Gas Conversion				23	Cabin Restoration and Access (HD 30)			
24	(HD 30)				24	Kenai Peninsula Borough - North	190,000	190,000	
25	Homer Society of Natural History dba	900,000	900,000		25	Peninsula Recreation Service Area-			
26	Pratt Museum - New Museum Building				26	Nikiski Pool Tile and Drains			
27	Construction (HD 30)				27	Replacement (HD 28-30)			
28	Homesteaders Community Center -	50,000	50,000		28	Kenai Peninsula Borough School	10,000	10,000	
29	Plumbing, Electrical, Kitchen and				29	District - Chapman School Kindergarten			
30	Storage Area Repairs (HD 7)				30	iPad Project (HD 30)			
31	Hope Community Resources, Inc. -	850,000	850,000		31	Kenai Peninsula Borough School	50,000	50,000	
32	Statewide Facilities Improvements and				32	District - Nikiski Middle/High School			
33	Equipment (HD 1-40)				33	Commons Flooring Plan (HD 28)			
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1		Appropriation	General	Other	1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds	2	Allocations	Items	Funds	Funds
3	Kenai Peninsula Borough School	500,000	500,000		3	Maniilaq Association - Energy	150,000	150,000	
4	District - School District Areawide				4	Efficiency Upgrades (HD 40)			
5	School Equipment (HD 28-30)				5	Maniilaq Association - Repair and	250,000	250,000	
6	Kenai Peninsula Fair Association -	100,000	100,000		6	Renovate Lake Street House Group Home			
7	Septic System Replacement, Renovations				7	(HD 40)			
8	and Facility Upgrades (Ninilchik) (HD				8	Marine Exchange of Alaska - Alaska	500,000		500,000
9	30)				9	Vessel Tracking System Upgrades and			
10	Kenai Watershed Forum - Educational	50,000	50,000		10	Expansion (HD 1-40)			
11	Programming (HD 29)				11	Matanuska-Susitna Borough School	32,000	32,000	
12	Kids Voting North Alaska - Project	10,000	10,000		12	District - American Charter Academy			
13	Expansion and Outreach (HD 1-5)				13	Expanding Multi-age Opportunities (HD			
14	Knik Fairview Community Council -	10,000	10,000		14	10)			
15	Community Upgrades (HD 10)				15	Matanuska-Susitna Borough School	250,000	250,000	
16	Kodiak Area Native Association -	350,000	350,000		16	District - Creating Community			
17	Facility Expansion and Renovation (HD				17	Responsive Schools (HD 7-11)			
18	35)				18	Matanuska-Susitna Borough School	21,150	21,150	
19	Kodiak Regional Aquaculture	1,328,000	1,328,000		19	District - Library and Media Upgrades			
20	Association - Pillar Creek Hatchery				20	for Schools Located in House District			
21	Upgrades (HD 35)				21	6 (HD 6)			
22	Kuskokwim Public Broadcasting	60,000	60,000		22	Matanuska-Susitna Borough School	45,000	45,000	
23	Corporation - KSKO 870 AM Radio				23	District - Library and Technology			
24	McGrath FM Translators (HD 38)				24	Upgrades (HD 10)			
25	Lazy Mountain Road Service Area - Road	40,000	40,000		25	Matanuska-Susitna Borough School	500,000	500,000	
26	Maintenance and Repairs (HD 11)				26	District - National Math and Science			
27	LeeShore Center - Facility Safety	30,000	30,000		27	Initiative (NMSI) AP Incentive (HD 7-			
28	Upgrades (HD 29)				28	11)			
29	Life Alaska Donor Services, Inc. -	55,000	55,000		29	MatSu Food Bank DBA - Food Bank	25,000	25,000	
30	Donor Program (HD 1-40)				30	Supplies (HD 9)			
31	Maniilaq Association - Child Advocacy	50,000	50,000		31	Metlakatla Indian Community - Air	29,682	29,682	
32	Building Center Renovation and				32	Compressor Station (HD 34)			
33	Equipment Purchase (HD 40)				33	Moose Pass Volunteer Fire Company -	380,000	380,000	
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1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Moose Pass-Tanker (HD 28)				3	Inc. - Nikiski Public Viewing and			
4	Morning Star Ranch - Weatherization,	125,000	125,000		4	Beach Access Park (HD 28)			
5	Reconstruction, and Handicap Access				5	North Star Volunteer Fire Department -	1,500,000	1,500,000	
6	(HD 1-5)				6	Fire Station 31 Upgrade (HD 1-5)			
7	Mountain View Community Council -	12,500	12,500		7	Nushagak Electric & Telephone	175,000	175,000	
8	Mountain View Community Clean-Up (HD				8	Cooperative, Inc. - Electric Sub			
9	17)				9	Station (HD 36)			
10	Native Village of Eyak - Community	100,000	100,000		10	Outdoor Heritage Foundation Of Alaska	30,000	30,000	
11	Health Center Repair (HD 35)				11	- National Archery in the Schools			
12	Native Village of Kotzebue -	40,000	40,000		12	Program (HD 1-40)			
13	Nikaichuat Ilisagviat School Support				13	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000	
14	and Expansion (HD 40)				14	Historic Building Restoration, Final			
15	Native Village of Napaskiak - Loader	233,935	233,935		15	Phase, Long Term Sustainability (HD			
16	(HD 36)				16	35)			
17	Native Village of Tanacross - Multi-	400,000	400,000		17	Pleasant Valley Community Association	65,000	65,000	
18	Purpose Community Health Center				18	- Community Center (HD 2)			
19	Completion (HD 39)				19	REACH, Inc. - Energy Efficiency	98,000	98,000	
20	Nenana Native Association - Nenana	170,000	170,000		20	Upgrades to Failing Heating System (HD			
21	Housing Initiative Project				21	32)			
22	Construction (HD 38)				22	Salcha Fair Association - Salcha Fair	39,000	39,000	
23	Nikolaevsk, Inc. - Natural Gas	100,000	100,000		23	Grounds Maintenance (HD 1)			
24	Conversion and Connection to Water				24	Salcha Fire and Rescue - Fire Ground	50,000	50,000	
25	Treatment Building and Multi- Use				25	Support Equipment (HD 1)			
26	Facility (HD 30)				26	Salcha Fire and Rescue - Rapid	450,000	450,000	
27	Ninilchik Community Library - Parking	60,000	60,000		27	Response Fire Engine and Equipment (HD			
28	Lot/ Driveway Paving and Drainage (HD				28	1)			
29	30)				29	Salcha Fire and Rescue - Station One	85,000	85,000	
30	North Peninsula Community Council,	150,000	150,000		30	Two-Bay Meeting, Office, Training			
31	Inc. - Create a Public Inlet Viewing				31	Space Addition Final Phase (HD 1)			
32	and Beach Access Park (HD 28)				32	Scotty Gomez Foundation - Girls High	150,000	150,000	
33	North Peninsula Community Council,	150,000	150,000		33	School Hockey Program (HD 11-27)			
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1	Appropriation	General	Other	1	Appropriation	General	Other
2	Allocations Items Funds Funds			2	Allocations Items Funds Funds		
3	Senior Citizens of Kodiak, Inc. -	26,500	26,500	3	Inc. - Domestic Water Well		
4	Adult Day Patio and Kitchen Lighting			4	Installation Project (HD 2)		
5	Replacement (HD 35)			5	Steese Area Volunteer Fire Dept, Inc.	250,000	250,000
6	Shageluk IRA Council - Multi-Purpose	300,000	300,000	6	- Oil/Water Separator Install and		
7	Community Services Center Completion			7	Contaminated Soil Removal at Steese		
8	(HD 36)			8	VFD Station 62 (HD 2)		
9	Shiloh Community Housing, Inc. -	45,000	45,000	9	Steese Area Volunteer Fire Dept. Inc.	65,000	65,000
10	Living Independent ForEver (LIFE)			10	- Fire Station 62 Kitchen Remodel (HD		
11	Transitional Housing (HD 11-27)			11	2)		
12	Sitka Sound Science Center - Facility	100,000	100,000	12	Sterling Area Senior Citizens, Inc. -	100,841	100,841
13	Improvements for Alaska Research and			13	Sterling-Furniture and Carpet		
14	Education (HD 34)			14	Replacements and Meal Vehicle (HD 28)		
15	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000	15	Takotna Community Association -	60,000	60,000
16	to Watermelon/ Marathon/Diamond Ridge			16	Upgrade to Existing Out-Of-Date Manual		
17	Trails (HD 30)			17	Metering Systems (HD 38)		
18	South Peninsula Haven House - Energy	25,000	25,000	18	Tanana Valley Sportsmen's Foundation,	200,000	200,000
19	Efficiency Improvements and Roof			19	Inc. - Completion of the TVSA		
20	Repair (HD 30)			20	Classrooms, Shooting Range and		
21	Southeast Alaska Independent Living,	23,600	23,600	21	Ventilation System (HD 1-5)		
22	Inc. - Accessible Vehicles, Matching			22	Ted Stevens Foundation - Historic	1,000,000	1,000,000
23	Funds (HD 31-32)			23	Materials Preservation - U.S. Senator		
24	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000	24	Ted Stevens Papers (HD 1-40)		
25	Lake Hydroelectric Project Reservoir			25	Territorial Sportsmen, Inc. - Public	37,500	37,500
26	Expansion Project (HD 33)			26	Use Cabin (HD 31-32)		
27	Southeast Alaska Regional Health	100,000	100,000	27	Upper Susitna Seniors, Inc. -	300,000	300,000
28	Consortium - Southeast Pediatric			28	Emergency and Wellness Center Addition		
29	Dental Clinic Expansion Project (HD			29	(HD 7)		
30	31-34)			30	Village of Kachemak Selo Water	50,000	50,000
31	Southeast Regional Resource Center -	35,700	35,700	31	Company, Inc. - Fox River (Kachemak		
32	Kitchen Renovations (HD 32)			32	Selo) Emergency Response Building (HD		
33	Steese Area Volunteer Fire Department,	120,000	120,000	33	30)		
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1	Appropriation	General	Other	1	Appropriation	General	Other
2	Allocations Items Funds Funds			2	Allocations Items Funds Funds		
3	Village of Razdolna, Inc. - Parking	25,000	25,000	3	Community Center (HD 7)		
4	Lot Safety Improvements (HD 30)			4	Willow - Warm Storage Fire Station	600,000	600,000
5	Voznesenka Community Council, Inc. -	50,000	50,000	5	Construction in the Nancy Lakes Area		
6	Voznesenka Loop Improvements (HD 30)			6	(HD 7)		
7	Wasilla Area Seniors, Inc. - Facility	100,000	100,000	7	*****	*****	
8	Upgrades and Equipment (HD 9)			8	***** Department of Corrections *****		
9	Wasilla Lake Fire Service Area -	40,000	40,000	9	*****	*****	
10	Safety Equipment and Maintenance (HD			10	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000
11	11)			11	and Equipment		
12	Wrangell Cooperative Association -	50,000	50,000	12	Anchorage - Anchorage	800,000	
13	Carving Facility (HD 33)			13	Correctional Complex		
14	<b>Grants to Unincorporated Communities</b>			14	Deferred Maintenance (HD		
15	<b>(AS 37.05.317)</b>			15	11-27)		
16	Atmautluak - Elder Services (HD 36)	55,000	55,000	16	Bethel - Yukon-Kuskokwim	250,000	
17	Chignik Lagoon - Fire Equipment	12,650	12,650	17	Correctional Center		
18	Storage Units (HD 37)			18	Deferred Maintenance (HD		
19	Klukwan - Tribal House Renovation and	29,000	29,000	19	37)		
20	Energy Efficiency Improvements (HD 34)			20	Eagle River - Combined	205,000	
21	Koliganek - New Koliganek Village	175,000	175,000	21	Hiland Mountain		
22	Council Water & Sewer Upgrade (HD 36)			22	Correctional Center		
23	Levelock - Multiple Repairs of	50,818	50,818	23	Deferred Maintenance (HD		
24	Community Center Building (HD 36)			24	26)		
25	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000	25	Fairbanks - Fairbanks	700,000	
26	in Relocation to Mertarvik (HD 36)			26	Correctional Center		
27	Pedro Bay - Bulk Fuel Transfer	50,000	50,000	27	Deferred Maintenance (HD 1-		
28	Equipment (HD 36)			28	5)		
29	Port Graham - Fire Hydrant Replacement	33,641	33,641	29	Juneau - Lemon Creek	900,000	
30	Project (HD 36)			30	Correctional Center		
31	Talkeetna - Recondition and Repair	30,000	30,000	31	Deferred Maintenance (HD		
32	Gravel Roads - RSA 29 (HD 7)			32	31-32)		
33	Willow - Ground Source Heat Pump for	100,000	100,000	33	Kenai - Wildwood	1,045,000	
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Correctional Center				3	Construction (HD 38)			
4	Deferred Maintenance (HD				4	<b>Deferred Maintenance</b>			
5	29)				5	Mt. Edgecumbe High School Deferred	1,700,000	1,700,000	
6	Nome - Anvil Mountain	150,000			6	Maintenance (HD 34)			
7	Correctional Center				7	*****	*****		
8	Deferred Maintenance (HD				8	***** <b>Department of Environmental Conservation</b> *****			
9	39)				9	*****	*****		
10	Seward - Spring Creek	400,000			10	Clean Water Capitalization Grant -	563,200		563,200
11	Correctional Center				11	Subsidy Funding (HD 1-40)			
12	Deferred Maintenance (HD				12	Drinking Water Capitalization Grant -	2,526,300		2,526,300
13	28)				13	Subsidy Funding (HD 1-40)			
14	Sutton - Palmer	550,000			14	<b>Village Safe Water and Wastewater</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
15	Correctional Center				15	<b>Infrastructure Projects</b>			
16	Deferred Maintenance (HD 6)				16	First Time Service Projects	30,900,000		
17	*****		*****		17	(HD 1-40)			
18	***** <b>Department of Education and Early Development</b> *****				18	Expansion, Upgrade, and	20,600,000		
19	*****		*****		19	Replacement of Existing			
20	Alaska Digital Teaching Initiative		4,000,000	4,000,000	20	Service (HD 1-40)			
21	Three-Year Demonstration Project (HD				21	<b>Municipal Water, Sewage, and Solid</b>	<b>14,558,203</b>	<b>14,558,203</b>	
22	1-40)				22	<b>Waste Facilities Grants (AS 46.03.030)</b>			
23	Alaska Native Science & Engineering		1,000,000	1,000,000	23	Anchorage Wastewater	4,120,000		
24	Program (ANSEP) (HD 1-40)				24	Disinfection Improvements			
25	State Library, Archives and Museum		37,500,000	37,500,000	25	(HD 11-27)			
26	Facility Construction Funding (HD 1-				26	Juneau Water Treatment	1,030,000		
27	40)				27	Improvements (HD 31-32)			
28	<b>School Construction Grant Fund (AS</b>				28	Kodiak Aleutian Homes Water	3,044,465		
29	<b>14.11.005)</b>				29	and Sewer Replacement (HD			
30	Kwethluk K-12 Replacement School -		31,516,900	31,516,900	30	35)			
31	Kasayulie (HD 36)				31	Kodiak Pump House	2,570,315		
32	St. Mary's School District -		11,762,891	11,762,891	32	Replacement (HD 35)			
33	Andreafski High School Gym				33	Petersburg Wastewater	1,765,548		
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	System Improvements (HD 32)				3	(HD 1-40)			
4	Sitka Water and Sewer	571,630			4	<b>Deferred Maintenance, Renewal, Repair</b>	<b>1,150,000</b>	<b>1,150,000</b>	
5	Improvements - Hollywood				5	<b>and Equipment</b>			
6	Way and Archangel (HD 34)				6	Fairbanks Regional Office	500,000		
7	Sitka Water and Sewer	666,540			7	Compound (HD 1-5)			
8	Improvements - Jeff Davis				8	Statewide Fish Passages,	250,000		
9	Street (HD 34)				9	Counting and Sampling			
10	Sitka Water and Sewer	789,705			10	Sites, or Weir Facilities			
11	Improvements - Monastery				11	(HD 1-40)			
12	and Baranof (HD 34)				12	Statewide Small Field Site	150,000		
13	<b>Deferred Maintenance</b>				13	and Camp Facilities (HD 1-			
14	Deferred Maintenance, Renewal, Repair		200,000	200,000	14	40)			
15	and Equipment (HD 11-27)				15	Statewide Warehouse and	250,000		
16	*****	*****			16	Workshop Facilities (HD 1-			
17	***** Department of Fish and Game *****				17	40)			
18	*****	*****			18	<b>Storage Structures for Hunter</b>	<b>800,000</b>		<b>800,000</b>
19	Chinook Initiative (HD 1-40)	7,500,000	7,500,000		19	<b>Education &amp; Shooting Range Programs</b>			
20	Facilities, Vessels and Aircraft	500,000	500,000		20	Anchorage Storage Structure	400,000		
21	Maintenance, Repair and Upgrades (HD				21	(HD 11-27)			
22	1-40)				22	Fairbanks Storage Structure	400,000		
23	Habitat Enhancement for Wildlife (HD	1,000,000	250,000	750,000	23	(HD 1-5)			
24	1-40)				24	*****	*****		
25	Intensive Game Management Research and	4,000,000	2,000,000	2,000,000	25	***** Department of Health and Social Services *****			
26	Implementation (HD 1-40)				26	*****	*****		
27	Kachemak Bay National Estuarine	175,000	175,000		27	Competitive Grants for Chronic	4,000,000	4,000,000	
28	Research Reserve (HD 28-30)				28	Inebriate Anti-Recidivism Treatment			
29	Salmon Research, Restoration and	2,500,000	2,500,000		29	Programs (HD 1-40)			
30	Enhancement Initiative for the				30	Office of Children Services Safety	94,800		94,800
31	Matanuska Valley and Susitna Valley				31	Enhancements to Offices, Facilities			
32	Drainage Systems (HD 1-40)				32	and Equipment (HD 1-40)			
33	Sport Fish Recreational Boating Access	3,000,000	750,000	2,250,000	33	Office of Children's Services -	75,000	75,000	
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Television and Radio Campaign to				3	Deferred Maintenance (HD			
4	Recruit Foster Parents (HD 1-40)				4	11-27)			
5	<b>Non-Pioneer Home Deferred Maintenance,</b>	<b>2,938,621</b>	<b>2,919,675</b>	<b>18,946</b>	5	Fairbanks Pioneer Home	709,754		
6	<b>Renovation, Repair and Equipment</b>				6	Deferred Maintenance (HD 1-			
7	Dillingham Public Health	174,332			7	5)			
8	Center Deferred Maintenance				8	Juneau Pioneer Home	277,140		
9	(HD 36)				9	Deferred Maintenance (HD			
10	Fairbanks Youth Facility	344,610			10	31-32)			
11	Deferred Maintenance (HD 1-				11	Ketchikan Pioneer Home	2,214,685		
12	5)				12	Deferred Maintenance (HD			
13	Johnson Youth Center	532,188			13	33)			
14	Deferred Maintenance (HD				14	*****	*****		
15	31-32)				15	***** Department of Labor and Workforce Development *****			
16	Ketchikan Public Health	15,133			16	*****	*****		
17	Center Deferred Maintenance				17	Employment and Training Services	170,000	170,000	
18	(HD 33)				18	Public Access Network (HD 1-40)			
19	Ketchikan Regional Youth	132,350			19	Heavy Equipment Shop/Diesel Shop/Pipe	6,000,000	6,000,000	
20	Facility Deferred				20	Welding Relocation - Phase 2 (HD 28)			
21	Maintenance (HD 33)				21	<b>Deferred Maintenance</b>			
22	McLaughlin Youth Center	1,013,654			22	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000	
23	Deferred Maintenance (HD				23	and Equipment - AVTEC (HD 28)			
24	11-27)				24	*****	*****		
25	Nome Youth Facility	726,354			25	***** Department of Military and Veterans Affairs *****			
26	Deferred Maintenance (HD				26	*****	*****		
27	39)				27	Army Guard Construction, Contingency,	10,000,000		10,000,000
28	<b>Pioneer Homes Deferred Maintenance,</b>	<b>3,918,940</b>	<b>3,918,940</b>		28	and Planning (HD 11-27)			
29	<b>Renovation, Repair and Equipment</b>				29	Fairbanks Veterans Cemetery - Gold	100,000	100,000	
30	Alaska Veterans and Pioneer	294,412			30	Rush Historic Ditch Mitigation (HD 1-			
31	Home Deferred Maintenance				31	5)			
32	(HD 8)				32	State Homeland Security Grant Programs	4,500,000		4,500,000
33	Anchorage Pioneer Home	422,949			33	(HD 1-40)			
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1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>	2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Armory Facilities Projects</b>		<b>4,000,000</b>	<b>1,637,500</b>	<b>2,362,500</b>	3	Region Deferred Maintenance				
4	Fairbanks Facilities	750,000				4	(HD 1-40)				
5	Projects (HD 1-5)					5		*****	*****		
6	Joint Base Elmendorf	2,350,000				6		*****	<b>Department of Natural Resources</b>	*****	
7	Richardson Facilities					7		*****	*****		
8	Projects (HD 11-27)					8	Abandoned Mine Lands Reclamation	3,200,000			3,200,000
9	Statewide Facilities	900,000				9	Federal Program (HD 1-40)				
10	Projects (HD 1-40)					10	Alaska Aviation Safety Project	2,000,000	2,000,000		
11	<b>Deferred Maintenance, Renewal, Repair</b>	<b>11,903,100</b>	<b>4,000,000</b>	<b>7,903,100</b>		11	Aeronautical Mapping (HD 1-40)				
12	<b>and Equipment</b>					12	BAK LAP: Upgrade Forest Research	150,000	150,000		
13	Alcantra Armory Deferred	430,000				13	Installations for Wood Biomass Energy,				
14	Maintenance (HD 9)					14	Products, Science Education. (HD 1-5)				
15	Fairbanks Armory Deferred	280,000				15	Chugach State Park Access and Trail	90,400	90,400		
16	Maintenance (HD 1-5)					16	Rehabilitation - Flattop Area (HD 12)				
17	Joint Base Elmendorf	6,469,200				17	Chugach State Park Access and Trail	78,000	78,000		
18	Richardson Deferred					18	Rehabilitation - Mt. Baldy (HD 12)				
19	Maintenance (HD 13)					19	Cooperative Water Resource Program	2,500,000		2,500,000	
20	Kipnuk Armory Deferred	120,000				20	Pass-through to USGS for Stream Gaging				
21	Maintenance (HD 36)					21	Projects (HD 1-40)				
22	Kodiak Armory Deferred	20,000				22	Eagle Beach Winter Trail Grooming	6,200	6,200		
23	Maintenance (HD 35)					23	Implement (HD 31-32)				
24	Kodiak Launch Complex	2,405,900				24	Eagle River Greenbelt Access Pathway	240,000	240,000		
25	Deferred Maintenance (HD					25	Project (HD 11-27)				
26	35)					26	Exxon Valdez Oil Spill Trustee Council	580,800		580,800	
27	Kotzebue Hangar Deferred	605,000				27	Land Acquisition for Public Access on				
28	Maintenance (HD 40)					28	Lower Kenai River (HD 30)				
29	Southeast Armories Deferred	498,000				29	Exxon Valdez Oil Spill Trustee Council	15,000,000		15,000,000	
30	Maintenance (HD 31-34)					30	Land Acquisition on Afognak Island (HD				
31	Statewide Armories Deferred	150,000				31	35)				
32	Maintenance (HD 1-40)					32	Federal and Local Government Funded	1,800,000		1,800,000	
33	Western/Rural Interior	925,000				33	Forest Resource and Fire Program				
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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Projects (HD 1-40)			
4	Federal Over-Reach Program (HD 1-40)	200,000	200,000	
5	Forest Access Mapping, Inventory and	900,000	900,000	
6	Reforestation Projects (HD 1-40)			
7	Funny River Community / Alaska State	35,000	35,000	
8	Parks - Funny River-River Access (HD			
9	30)			
10	Gruening Cabin Major Maintenance and	30,000	30,000	
11	Residency Program Startup (HD 31-32)			
12	King Cove Road - Izembek Right-of-Way	100,000	100,000	
13	and Permitting (HD 37)			
14	Knik River Public Use Area Target	500,000	500,000	
15	Shooting Facility Design and			
16	Construction Phase 2 (HD 11)			
17	Lower Kenai River Park Facility and	1,000,000	1,000,000	
18	Access Improvements - Phase 1 of 2 (HD			
19	28-30)			
20	National Coastal Wetland Grant (HD 35)	1,000,000		1,000,000
21	National Historic Preservation Fund	800,000	150,000	650,000
22	(HD 1-40)			
23	National Recreation Trails Federal	1,700,000	200,000	1,500,000
24	Grant Program (HD 1-40)			
25	Public Access and User Facilities	1,400,000	1,400,000	
26	Improvements at the Mouth of the			
27	Kasilof River Phase 2 (HD 30)			
28	Seward Peninsula/Port Clarence Project	500,000	500,000	
29	Development (HD 39)			
30	Snowmobile Trail Development Program	226,800	226,800	
31	and Grants (HD 1-40)			
32	Statewide Digital Map Initiative /	5,000,000	5,000,000	
33	Elevation Component (HD 1-40)			
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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Strategic and Critical Minerals	375,000	375,000	
4	Assessment (HD 1-40)			
5	Unified Permit Automation and Document	3,900,000	3,900,000	
6	Management (HD 1-40)			
7	Yukon River Crossing Fault	630,000	630,000	
8	Characterization (HD 1-40)			
9	Deferred Maintenance, Renewal, Repair	2,713,000	2,713,000	
10	and Equipment			
11	Deferred Maintenance	750,000		
12	Forestry Facilities (HD 1-			
13	40)			
14	Deferred Maintenance	650,000		
15	Northern Region Facility			
16	(HD 1-5)			
17	Parks and Outdoor	208,000		
18	Recreation Deferred			
19	Maintenance - Chugach			
20	Region (HD 11-27)			
21	Parks and Outdoor	286,000		
22	Recreation Deferred			
23	Maintenance - Kenai Region			
24	(HD 28-30)			
25	Parks and Outdoor	26,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Region			
28	(HD 35)			
29	Parks and Outdoor	324,850		
30	Recreation Deferred			
31	Maintenance - Mat-Su Region			
32	(HD 7-11)			
33	Parks and Outdoor	338,150		
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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Recreation Deferred					3	(HD 11-27)				
4	Maintenance - Northern					4	Bethel - Trooper Office	500,000			
5	Region (HD 1-5)					5	Improvements and Hangar				
6	Parks and Outdoor	104,000				6	Energy Repairs (HD 37)				
7	Recreation Deferred					7	Fairbanks - Facility and	400,000			
8	Maintenance - Southeast					8	Energy Repairs (HD 1-5)				
9	Region (HD 31-34)					9	Soldotna - Trooper Post	150,000			
10	Parks and Outdoor	26,000				10	Facility Repairs (HD 29)				
11	Recreation Deferred					11	Statewide Facility Security	200,000			
12	Maintenance - Wood Tikchik					12	Renovations and Electrical				
13	Region (HD 36)					13	Upgrades (HD 1-40)				
14		*****	*****			14		*****	*****		
15		*****	Department of Public Safety	*****		15		*****	Department of Revenue	*****	
16		*****	*****			16		*****	*****		
17	Aircraft and Vessel Repair and		800,000	800,000		17	Child Support Services Computer		240,100	81,634	158,466
18	Maintenance (HD 1-40)					18	Replacement Project Phase 5 (HD 1-40)				
19	Alaska State Troopers Law Enforcement		250,000	250,000		19	Permanent Fund Dividend Division		130,000	130,000	
20	Equipment (HD 1-40)					20	Computer Replacement Project - Phase 3				
21	Alaska Wildlife Troopers Law		250,000	250,000		21	(HD 1-40)				
22	Enforcement Equipment (HD 1-40)					22	<b>Alaska Housing Finance Corporation</b>				
23	Marine Fisheries Patrol Improvements		1,200,000		1,200,000	23	AHFC Competitive Grants for Public	1,100,000		350,000	750,000
24	(HD 1-40)					24	Housing (HD 1-40)				
25	P/V Woldstad - Engine Repower and		1,300,000	1,300,000		25	AHFC Domestic Violence Rental	2,000,000		2,000,000	
26	Other Dry Dock Maintenance (HD 1-40)					26	Assistance Program (HD 1-40)				
27	Village Public Safety Officer		250,000	250,000		27	AHFC Energy Efficiency Monitoring	750,000		750,000	
28	Equipment (HD 1-40)					28	Research (HD 1-40)				
29	<b>Deferred Maintenance, Renewal, Repair</b>		<b>1,350,000</b>	<b>1,350,000</b>		29	AHFC Federal and Other Competitive	4,500,000	1,500,000	3,000,000	
30	<b>and Equipment</b>					30	Grants (HD 1-40)				
31	Anchorage - Alaska Bureau	100,000				31	AHFC Housing and Urban Development	3,200,000			3,200,000
32	of Investigation					32	Capital Fund Program (HD 1-40)				
33	Headquarters Roof Repair					33	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000	
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1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>	1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2			<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	2			<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Federal HOME Grant (HD 1-40)					3	and Notification (HD 1-40)				
4	AHFC Senior Citizens Housing	4,500,000		4,500,000		4	<b>Economic Development</b>	<b>109,800,067</b>	<b>21,750,067</b>	<b>88,050,000</b>	
5	Development Program (HD 1-40)					5	Dalton Corridor Surface	5,000,000			
6	AHFC Supplemental Housing Development	7,000,000		7,000,000		6	Repairs (HD 39)				
7	Program (HD 1-40)					7	Deadhorse Airport Rescue	8,618,577			
8	<b>AHFC Housing Loan Program</b>	<b>6,000,000</b>		<b>6,000,000</b>		8	and Fire Fighting/Snow				
9	AHFC Teacher, Health and	5,000,000				9	Removal Equipment Building				
10	Public Safety Professionals					10	Expansion (HD 40)				
11	Housing (HD 1-40)					11	Juneau Access (HD 31-32)	35,000,000			
12	AHFC Village Public Safety	1,000,000				12	Knik Arm Bridge Project	55,000,000			
13	Officers Housing (HD 1-40)					13	Development (HD 1-40)				
14	<b>AHFC Energy Programs</b>	<b>44,000,000</b>		<b>42,500,000</b>	<b>1,500,000</b>	14	Manley Hot Springs to	6,000,000			
15	AHFC Home Energy Rebate	15,000,000				15	Tanana Road (HD 38)				
16	Program (HD 1-40)					16	Project Acceleration	181,490			
17	AHFC Weatherization Program	29,000,000				17	Account (HD 1-40)				
18	(HD 1-40)					18	<b>Safety</b>	<b>150,000</b>	<b>150,000</b>		
19	*****			*****		19	Statewide Rural Airport	150,000			
20	***** Department of Transportation and Public Facilities *****					20	Safety Improvements (HD 1-				
21	*****			*****		21	40)				
22	Alyeska Highway Pedestrian Safety	3,000,000		3,000,000		22	<b>Asset Management</b>	<b>35,938,800</b>	<b>15,938,800</b>	<b>20,000,000</b>	
23	Corridor Rehabilitation - Alaska					23	Alaska Marine Highway	12,000,000			
24	Railroad Crossing (HD 27)					24	System - Vessel and				
25	Aniak High School White Alice	9,700,000		2,497,500	7,202,500	25	Terminal Overhaul and				
26	Communication System Site Clean-up (HD					26	Rehabilitation (HD 1-40)				
27	36)					27	This appropriation includes \$11 million from the Capitalization Sub-account within the				
28	Chena Small Tracts Road, Multi-Use	1,000,000		1,000,000		28	Alaska Marine Highway System Fund.				
29	Path Construction (HD 1-5)					29	Capital Improvement Program	5,000,000			
30	King Cove Road - Izembek (HD 37)	21,000,000		2,100,000	18,900,000	30	Equipment Replacement (HD				
31	Pittman Road Rehabilitation and	2,000,000		2,000,000		31	1-40)				
32	Resurfacing (HD 10)					32	Emergency and Non-Routine	500,000			
33	Traffic Safety, Congestion, Mitigation	790,000		790,000		33	Repairs (HD 1-40)				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	State Equipment Fleet	15,000,000			3	Match (HD 1-40)			
4	Replacement (HD 1-40)				4	Highway Safety Grants	8,000,000		
5	Environmental Protection	938,800			5	Program (HD 1-40)			
6	Agency Class V Injection				6	Other Federal Program Match	1,200,000		
7	Well Compliance/Remediation				7	(HD 1-40)			
8	Project (HD 1-40)				8	Statewide Safety Program	21,500,000		
9	Statewide - Off-System	2,500,000			9	(HD 1-40)			
10	Bridge Rehabilitation/				10	<b>Airport Improvement Program</b>	<b>209,576,439</b>		<b>209,576,439</b>
11	Replacement for State and				11	Alaska International	5,000,000		
12	Local Bridges (HD 1-40)				12	Airport System -			
13	<b>Municipal Harbor Facility Grant Fund</b>	<b>1,704,000</b>		<b>1,704,000</b>	13	Contingency Funds (HD 1-40)			
14	<b>(AS 29.60.800)</b>				14	Ambler - Airport	4,850,000		
15	Sitka - Thompson SBH	1,704,000			15	Improvements (HD 40)			
16	Transient Float (HD 34)				16	Aniak - Airport	1,800,000		
17	<b>Statewide Federal Programs</b>	<b>145,400,000</b>		<b>53,900,000</b>	17	Improvements (HD 36)			
18	Alaska Mobility Coalition -	1,000,000			18	Barrow - Airport Runway	4,000,000		
19	Public and Community				19	Repair (HD 40)			
20	Transportation State Match				20	Barrow - Chemical Storage	2,000,000		
21	(HD 1-40)				21	Building (HD 40)			
22	Cooperative Reimbursable	17,000,000			22	Cold Bay - Approach	382,000		
23	Projects (HD 1-40)				23	Lighting System Replacement			
24	Federal Contingency	25,000,000			24	(HD 37)			
25	Projects (HD 1-40)				25	Cold Bay - Crosswind Runway	3,800,000		
26	Federal Emergency Projects	10,000,000			26	Reconfiguration (HD 37)			
27	(HD 1-40)				27	Fairbanks International	25,750		
28	Federal Transit	10,000,000			28	Airport - Advanced Project			
29	Administration Grants (HD				29	Design and Planning (HD 1-			
30	1-40)				30	5)			
31	Federal-Aid Aviation State	11,700,000			31	Fairbanks International	283,250		
32	Match (HD 1-40)				32	Airport - Annual			
33	Federal-Aid Highway State	40,000,000			33	Improvements (HD 1-5)			
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Fairbanks International	128,750			3	Kodiak - Airport	10,625,000		
4	Airport - Environmental				4	Improvements (HD 35)			
5	Assessment and Cleanup (HD				5	Kotzebue - Airport Runway	3,900,000		
6	1-5)				6	Safety Area Improvement (HD			
7	Fairbanks International	1,379,500			7	40)			
8	Airport - Equipment				8	Kotzebue - Apron Expansion	300,000		
9	Projects (HD 1-5)				9	(HD 40)			
10	Fairbanks International	103,000			10	Kwigillingok - Airport	18,000,000		
11	Airport - Facility				11	improvements & Snow Removal			
12	Improvements, Renovations				12	Equipment Building (HD 36)			
13	and Upgrades (HD 1-5)				13	Petersburg Airport - Apron	3,000,000		
14	Fairbanks International	30,900			14	and Taxiway Rehabilitation			
15	Airport - Information				15	(HD 32)			
16	Technology Improvements (HD				16	Pilot Station - Airport	4,300,000		
17	1-5)				17	Relocation (HD 38)			
18	Fairbanks International	4,000,000			18	Seward - Airport	17,000,000		
19	Airport - Security Upgrades				19	Improvements (HD 28)			
20	(HD 1-5)				20	Shishmaref - Airport	560,000		
21	Gulkana - Apron and Taxiway	320,000			21	Resurfacing (HD 39)			
22	Pavement Rehabilitation (HD				22	St. Michael - Snow Removal	825,000		
23	39)				23	Equipment Building Upgrade			
24	Hooper Bay - Airport	8,562,500			24	(HD 39)			
25	Improvements and Snow				25	Statewide - Aviation	10,000,000		
26	Removal Equipment Building				26	Preconstruction (HD 1-40)			
27	(HD 38)				27	Statewide - Aviation	2,000,000		
28	Kiana - Airport	6,325,000			28	Systems Plan Update (HD 1-			
29	Improvements and Snow				29	40)			
30	Removal Equipment Building				30	Statewide - Various	5,000,000		
31	(SREB) (HD 40)				31	Airports Aeronautical			
32	King Salmon - Airport	4,253,500			32	Surveys (HD 1-40)			
33	Improvements (HD 36)				33	Statewide - Various	1,000,000		
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1		Appropriation		General Funds	Other Funds	1		Appropriation		General Funds	Other Funds
		Allocations	Items					Allocations	Items		
3	Airports Minor Surface					3	Ted Stevens Anchorage	4,738,000			
4	Improvements (HD 1-40)					4	International Airport -				
5	Statewide - Various	3,000,000				5	Equipment (HD 11-27)				
6	Airports Snow Removal, ADA					6	Ted Stevens Anchorage	1,133,000			
7	and Safety Equipment (HD 1-					7	International Airport -				
8	40)					8	Facility Improvements,				
9	Statewide - Various	500,000				9	Renovations and Upgrades				
10	Airports Wildlife Hazard					10	(HD 11-27)				
11	Assessments and Plans (HD					11	Ted Stevens Anchorage	988,800			
12	1-40)					12	International Airport -				
13	Ted Stevens Anchorage	587,100				13	Information Technology				
14	International Airport -					14	Improvements (HD 11-27)				
15	Advanced Project Design and					15	Ted Stevens Anchorage	2,559,000			
16	Planning (HD 11-27)					16	International Airport -				
17	Ted Stevens Anchorage	26,162,000				17	Kulis Repairs and				
18	International Airport -					18	Modifications (HD 11-27)				
19	Airfield Pavement					19	Ted Stevens Anchorage	4,215,789			
20	Reconstruction and					20	International Airport -				
21	Maintenance (HD 11-27)					21	Lake Hood Annual				
22	Ted Stevens Anchorage	741,600				22	Improvements (HD 11-27)				
23	International Airport -					23	Ted Stevens Anchorage	650,000			
24	Annual Improvements (HD 11-					24	International Airport -				
25	27)					25	Lake Hood Master Plan				
26	Ted Stevens Anchorage	400,000				26	Update (HD 11-27)				
27	International Airport -					27	Ted Stevens Anchorage	1,300,000			
28	Concourse C Flooring					28	International Airport -				
29	Renewal (HD 11-27)					29	Parking Garage Spall				
30	Ted Stevens Anchorage	103,000				30	Repairs and Roof Membrane				
31	International Airport -					31	(HD 11-27)				
32	Environmental Projects (HD					32	Ted Stevens Anchorage	9,050,000			
33	11-27)					33	International Airport -				
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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Runway 7R Concrete Spall					3	System - Ferry Vessel				
4	Repairs (HD 11-27)					4	Refurbishment (HD 1-40)				
5	Ted Stevens Anchorage	544,000				5	Alaska Marine Highway	200,000			
6	International Airport -					6	System - Intelligent				
7	South Terminal Boiler Plume					7	Transportation Systems				
8	Mitigation (HD 11-27)					8	Implementation Plan (HD 1-				
9	Ted Stevens Anchorage	700,000				9	40)				
10	International Airport -					10	Anchorage - 5th and 6th	5,000,000			
11	Structure Fire Training					11	Avenue Repaving (HD 15)				
12	Facility (HD 11-27)					12	Anchorage - Principal	15,000,000			
13	Ted Stevens Anchorage	15,400,000				13	Arterial Pavement				
14	International Airport -					14	Resurfacing and ADA				
15	Taxiways Y and K Safety					15	Compliance (HD 11-27)				
16	Area Widening (HD 11-27)					16	Anchorage Metropolitan Area	300,000			
17	Ted Stevens Anchorage	3,050,000				17	Transportation Solutions				
18	International Airport -					18	(AMATS) - Air Quality				
19	Warm Storage/Warehouse/					19	Public and Business				
20	Equipment Shop Heating					20	Awareness Education				
21	Rehabilitation (HD 11-27)					21	Campaign (HD 11-27)				
22	Yakutat - Airport Runway,	10,000,000				22	Anchorage Metropolitan Area	1,000,000			
23	Taxiway and Apron					23	Transportation Solutions				
24	Rehabilitation (HD 35)					24	(AMATS) - Bicycle and				
25	<b>Surface Transportation Program</b>		<b>648,250,000</b>		<b>648,250,000</b>	25	Pedestrian Facilities/				
26	3rd Generation 511 Phone	750,000				26	Trails Projects (HD 11-27)				
27	and Web Enhancements (HD 1-					27	Anchorage Metropolitan Area	4,300,000			
28	40)					28	Transportation Solutions				
29	Alaska Marine Highway	3,500,000				29	(AMATS) - Pavement				
30	System - Construct / Lease					30	Replacement Program (HD 11-				
31	/ Purchase Ferryboats and					31	27)				
32	Terminals (HD 1-40)					32	Anchorage Metropolitan Area	750,000			
33	Alaska Marine Highway	15,000,000				33	Transportation Solutions				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	(AMATS) - Ridesharing and				3	Denali Highway - Milepost	3,500,000		
4	Transit Marketing (HD 11-				4	111 Seattle Creek Bridge			
5	27)				5	(HD 6)			
6	Anchorage Metropolitan Area	700,000			6	Edgerton Highway - Lakina	6,500,000		
7	Transportation Solutions				7	River Bridge Replacement			
8	(AMATS) - Traffic Control				8	(HD 39)			
9	Signalization (HD 11-27)				9	Elliott Highway - Milepost	12,500,000		
10	Angoon - Ferry Terminal	1,800,000			10	107.7 to 120.5			
11	Building (HD 34)				11	Rehabilitation (HD 38)			
12	Anton Anderson Memorial	1,800,000			12	Enterprise Linear	1,000,000		
13	(Whittier) Tunnel - Back-up				13	Referencing System			
14	Generation for Normal				14	Implementation (HD 1-40)			
15	Operations (HD 35)				15	Fairbanks Metropolitan Area	4,700,000		
16	Anton Anderson Memorial	2,700,000			16	Transportation System			
17	(Whittier) Tunnel -				17	(FMATS) - Gold Hill Road			
18	Drainage Improvements (HD				18	Bicycle and Pedestrian			
19	35)				19	Facility (HD 1-5)			
20	Anton Anderson Memorial	1,450,000			20	Fairbanks Metropolitan Area	1,250,000		
21	(Whittier) Tunnel - Precast				21	Transportation System			
22	Concrete Panel Invert				22	(FMATS) - Improvement			
23	Preservation (HD 35)				23	Program (HD 1-5)			
24	Barrow - Access Roads for	7,300,000			24	Fairbanks Metropolitan Area	700,000		
25	the Barrow Arctic Research				25	Transportation System			
26	Center (HD 40)				26	(FMATS) - Steese Expressway			
27	Central Region -	1,500,000			27	to Front Street Bicycle/			
28	Intelligent Transportation				28	Pedestrian Path (HD 1-5)			
29	System (ITS) Signal Control				29	Geotechnical Asset	1,000,000		
30	Upgrades (HD 7-30)				30	Management Program (HD 1-			
31	Dalton Highway - Milepost	35,500,000			31	40)			
32	362 to 414 Reconstruction				32	Glenn Highway - Milepost 49	3,550,000		
33	(HD 40)				33	Realignment (HD 7-11)			
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1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Glenn Highway - Milepost	1,000,000				3	Ketchikan - South Tongass	7,500,000			
4	66.5 to 92 Rehabilitation					4	Highway Paving - Herring				
5	(HD 6)					5	Cove to End of Road (HD 33)				
6	Haines - Ferry Terminal	20,000,000				6	Material Site Management	1,000,000			
7	Alaska Class Modifications					7	Program (HD 1-40)				
8	(HD 34)					8	National Highway System and	85,000,000			
9	Hatcher Pass Road	2,000,000				9	Non-National Highway System				
10	Resurfacing - Milepost 18-					10	Pavement and Bridge				
11	20 (HD 7)					11	Refurbishment (HD 1-40)				
12	Homer - Ferry Terminal	1,500,000				12	Parks Highway - Milepost	1,500,000			
13	Improvements (HD 30)					13	183-188 Reconstruction (HD				
14	Juneau - Egan Drive -	6,550,000				14	7-11)				
15	Salmon Creek Intersection					15	Parks Highway - Milepost	50,000,000			
16	Safety Improvements (HD 32)					16	43.5 to 52.3 Reconstruction				
17	Juneau - Egan Drive	17,500,000				17	- Lucas Road to Big Lake				
18	Pavement Rehabilitation					18	Cutoff (HD 7-11)				
19	from 10th Street to					19	Parks Highway - Milepost 90	50,000,000			
20	Mendenhall Loop Road (HD					20	- 146 Resurfacing (HD 8)				
21	31-32)					21	Petersville Road	8,000,000			
22	Juneau - Glacier Highway	3,500,000				22	Rehabilitation - Milepost				
23	Reconstruction - Lena to					23	0.0 - 18.6 (HD 7)				
24	Tee Harbor (HD 31)					24	Prince of Wales Island -	10,000,000			
25	Juneau - Glacier Highway	1,500,000				25	Resurface Hydaburg Road (HD				
26	Separated Multi-Use Path to					26	34)				
27	University of Alaska					27	Richardson Highway - Banner	9,300,000			
28	Southeast (HD 31)					28	Creek Bridge Replacement				
29	Kake - Ferry Terminal	3,000,000				29	(HD 5)				
30	Improvements (HD 34)					30	Richardson Highway -	3,700,000			
31	Ketchikan - Deermount	1,000,000				31	Milepost 2-3 Valdez				
32	Street to Saxman Widening					32	Container Terminal Turn				
33	(HD 33)					33	Lanes (HD 6)				
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1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Richardson Highway -	2,300,000			3	Statewide - Unstable Slope	1,600,000		
4	Milepost 356-362 Bicycle/				4	Management (HD 1-40)			
5	Pedestrian Path (HD 3)				5	Statewide - Urban Planning	2,000,000		
6	Seward Highway - Milepost	29,000,000			6	Program (HD 1-40)			
7	75 - 90 Bridge Replacements				7	Surface Transportation	65,000,000		
8	(HD 11-27)				8	Preconstruction (HD 1-40)			
9	Skagway - Replace Captain	13,400,000			9	Tok Cutoff - Tok River	1,200,000		
10	William Henry Moore Bridge				10	Bridge Replacement (HD 39)			
11	(HD 32)				11	Tok Cutoff - Tulsana Creek	10,000,000		
12	Soldotna - Kalifornsky	6,000,000			12	Bridge Replacement (HD 39)			
13	Beach Road: Milepost 16 to				13	Transportation Asset	5,000,000		
14	22.2 - Paving				14	Management Program (HD 1-			
15	Rehabilitation and				15	40)			
16	Signalization (HD 29)				16	Wasilla - Fishhook Road /	5,700,000		
17	Statewide - Air Quality	600,000			17	Main Street (HD 9)			
18	Public Education (HD 1-40)				18	Wasilla - Lucas Road	11,000,000		
19	Statewide - Federal Lands	2,500,000			19	Improvements (HD 7-11)			
20	Access Projects (HD 1-40)				20	Whittier Tunnel -	2,500,000		
21	Statewide - Highway Fuel	100,000			21	Maintenance and Operations			
22	Tax Enforcement (HD 1-40)				22	(HD 35)			
23	Statewide - Highway Safety	60,000,000			23	Williamsport to Pile Bay	3,500,000		
24	Improvement Program (HSIP)				24	Road (HD 28-30)			
25	(HD 1-40)				25	<b>Deferred Maintenance, Renewal, Repair</b>	<b>26,000,000</b>	<b>26,000,000</b>	
26	Statewide - National	750,000			26	<b>and Equipment</b>			
27	Highway Institute and				27	Alaska Marine Highway	3,000,000		
28	Transit Institute Training				28	System Deferred Maintenance			
29	(HD 1-40)				29	(HD 1-40)			
30	Statewide - Planning Work	8,000,000			30	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska			
31	Program (HD 1-40)				31	Marine Highway System Fund.			
32	Statewide - Research	1,300,000			32	Aviation Deferred	3,500,000		
33	Program (HD 1-40)				33	Maintenance (HD 1-40)			
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Harbors Deferred	500,000		
4	Maintenance (HD 34)			
5	Highways Deferred	16,000,000		
6	Maintenance (HD 1-40)			
7	Statewide Facilities	3,000,000		
8	Deferred Maintenance (HD 1-			
9	40)			
10		*****	*****	
11		***** University of Alaska *****		
12		*****	*****	
13	Kachemak Bay Campus - Pioneer Avenue	50,000	50,000	
14	Building Addition (HD 30)			
15	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000	
16	UAA Institute for Circumpolar Health	400,000	400,000	
17	Studies - Proposed Pilot Test and			
18	Formative Evaluation of Methods to			
19	Prevent FASD (HD 1-40)			
20	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000	
21	UAF Heat and Power Plant (HD 1-5)	182,000,000	24,500,000	157,500,000
22	It is the intent of the legislature that the University of Alaska implement a utility surcharge or			
23	increase tuition in an amount not to exceed annual revenue of \$2,000,000. This funding and			
24	the fuel savings resulting from construction of the new plant shall be used to offset University			
25	revenue bond debt service for the University of Alaska Fairbanks Heat and Power Plant.			
26	UAS Juneau Campus Mining Workforce	120,000	120,000	
27	Development (HD 31-32)			
28	<b>Deferred Maintenance</b>			
29	UAA Main Campus Deferred Maintenance,	12,000,000	12,000,000	
30	Renewal, Repair and Equipment (HD 11-			
31	27)			
32	UAA Community Campuses Deferred	2,503,000	2,503,000	
33	Maintenance, Renewal, Repair and			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 7-30)			
4	UAS Main Campus Deferred Maintenance,	4,270,000	4,270,000	
5	Renewal, Repair and Equipment (HD 31-			
6	34)			
7	UAS Community Campuses Deferred	500,000	500,000	
8	Maintenance, Renewal, Repair and			
9	Equipment (HD 31-34)			
10		*****	*****	
11		***** Alaska Court System *****		
12		*****	*****	
13	Electronic Filing/Records Management	4,400,000	4,400,000	
14	System (HD 1-40)			
15	<b>Deferred Maintenance, Renewal, Repair</b>	<b>2,500,000</b>	<b>2,500,000</b>	
16	<b>and Equipment</b>			
17	Anchorage - Boney	692,900		
18	Courthouse Deferred			
19	Maintenance (HD 18)			
20	Juneau- Dimond Courthouse	592,300		
21	Deferred Maintenance (HD			
22	32)			
23	Kodiak - Court and Office	160,300		
24	Building Deferred			
25	Maintenance (HD 35)			
26	Kotzebue - Armory Deferred	115,000		
27	Maintenance (HD 40)			
28	Palmer - Courthouse	839,500		
29	Deferred Maintenance (HD 8)			
30	Sitka - Court and Office	100,000		
31	Building Deferred			
32	Maintenance (HD 34)			
33		*****	*****	

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	Appropriation	General	Other
	Allocations Items	Funds	Funds
	***** Legislature *****		
	*****		
Alaska Arctic Policy Commission (HD 1-40)	403,272	403,272	
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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\* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1004 Unrestricted General Fund Receipts	5,200,000
1005 General Fund/Program Receipts	1,250,000
1147 Public Building Fund	4,000,000
*** Total Agency Funding ***	10,450,000
<b>Department of Commerce, Community and Economic Development</b>	
1002 Federal Receipts	8,620,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	174,791,078
1108 Statutory Designated Program Receipts	2,000,000
1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,700,000
1197 Alaska Capital Income Fund	46,946,600
1201 Commercial Fisheries Entry Commission Receipts	1,778,000
1202 Anatomical Gift Awareness Fund	55,000
1206 Commercial Passenger Vessel Tax	6,600,000
1210 Renewable Energy Grant Fund	22,843,900
*** Total Agency Funding ***	276,059,578
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	5,000,000
*** Total Agency Funding ***	5,000,000
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	24,504,791
1213 Alaska Housing Capital Corporation Receipts	22,500,000
1222 REAA and Small Municipal School District School Fund	40,475,000
*** Total Agency Funding ***	87,479,791
<b>Department of Environmental Conservation</b>	
1002 Federal Receipts	42,250,000

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1	1003	General Fund Match	8,750,000
2	1004	Unrestricted General Fund Receipts	14,758,203
3	1075	Alaska Clean Water Fund	563,200
4	1100	Alaska Drinking Water Fund	2,526,300
5	1108	Statutory Designated Program Receipts	500,000
6	***	Total Agency Funding ***	69,347,703
7	<b>Department of Fish and Game</b>		
8	1002	Federal Receipts	5,600,000
9	1003	General Fund Match	1,416,700
10	1004	Unrestricted General Fund Receipts	10,908,300
11	1024	Fish and Game Fund	200,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
13	***	Total Agency Funding ***	20,625,000
14	<b>Department of Health and Social Services</b>		
15	1002	Federal Receipts	113,746
16	1003	General Fund Match	170,519
17	1004	Unrestricted General Fund Receipts	10,743,096
18	***	Total Agency Funding ***	11,027,361
19	<b>Department of Labor and Workforce Development</b>		
20	1004	Unrestricted General Fund Receipts	7,170,000
21	***	Total Agency Funding ***	7,170,000
22	<b>Department of Military and Veterans Affairs</b>		
23	1002	Federal Receipts	24,765,600
24	1003	General Fund Match	319,600
25	1004	Unrestricted General Fund Receipts	5,417,900
26	***	Total Agency Funding ***	30,503,100
27	<b>Department of Natural Resources</b>		
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	350,000
30	1004	Unrestricted General Fund Receipts	18,947,600
31	1018	Exxon Valdez Oil Spill Trust	15,580,800

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1	1108	Statutory Designated Program Receipts	2,900,000
2	1155	Timber Sale Receipts	900,000
3	1195	Special Vehicle Registration Receipts	226,800
4	***	Total Agency Funding ***	46,655,200
5	<b>Department of Public Safety</b>		
6	1002	Federal Receipts	1,200,000
7	1004	Unrestricted General Fund Receipts	2,900,000
8	1197	Alaska Capital Income Fund	1,300,000
9	***	Total Agency Funding ***	5,400,000
10	<b>Department of Revenue</b>		
11	1002	Federal Receipts	12,358,466
12	1003	General Fund Match	81,634
13	1004	Unrestricted General Fund Receipts	65,350,000
14	1050	Permanent Fund Dividend Fund	130,000
15	***	Total Agency Funding ***	77,920,100
16	<b>Department of Transportation and Public Facilities</b>		
17	1002	Federal Receipts	1,011,581,480
18	1003	General Fund Match	55,000,000
19	1004	Unrestricted General Fund Receipts	61,830,367
20	1026	Highways Equipment Working Capital Fund	15,000,000
21	1027	International Airports Revenue Fund	23,635,459
22	1061	Capital Improvement Project Receipts	6,303,000
23	1076	Alaska Marine Highway System Fund	14,000,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	14,959,000
26	***	Total Agency Funding ***	1,214,309,306
27	<b>University of Alaska</b>		
28	1004	Unrestricted General Fund Receipts	29,443,000
29	1009	Revenue Bonds	70,000,000
30	1048	University of Alaska Restricted Receipts	5,000,000
31	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000

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1	1197	Alaska Capital Income Fund	24,500,000
2	1213	Alaska Housing Capital Corporation Receipts	40,600,000
3	1233	Municipal Bond Bank Bonds	87,500,000
4	***	Total Agency Funding ***	257,443,000
5	<b>Alaska Court System</b>		
6	1004	Unrestricted General Fund Receipts	6,900,000
7	***	Total Agency Funding ***	6,900,000
8	<b>Legislature</b>		
9	1004	Unrestricted General Fund Receipts	403,272
10	***	Total Agency Funding ***	403,272
11	*****	<b>Total Budget</b> *****	<b>2,126,693,411</b>
12	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

HCS CSSB 119(FIN) am H, Sec. 2

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1	<b>* Sec. 3.</b> The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003	General Fund Match 66,148,453
6	1004	Unrestricted General Fund Receipts 444,267,607
7	1140	Alaska Industrial Development and Export Authority Dividend 10,665,000
8	1213	Alaska Housing Capital Corporation Receipts 63,100,000
9	***	Total Unrestricted General *** 584,181,060
10	<b>Designated General</b>	
11	1005	General Fund/Program Receipts 1,250,000
12	1048	University of Alaska Restricted Receipts 5,000,000
13	1050	Permanent Fund Dividend Fund 130,000
14	1076	Alaska Marine Highway System Fund 14,000,000
15	1155	Timber Sale Receipts 900,000
16	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund 2,100,000
17	1195	Special Vehicle Registration Receipts 226,800
18	1197	Alaska Capital Income Fund 72,746,600
19	1201	Commercial Fisheries Entry Commission Receipts 4,278,000
20	1202	Anatomical Gift Awareness Fund 55,000
21	1210	Renewable Energy Grant Fund 22,843,900
22	1222	REAA and Small Municipal School District School Fund 40,475,000
23	***	Total Designated General *** 164,005,300
24	<b>Other Non-Duplicated</b>	
25	1018	Exxon Valdez Oil Spill Trust 15,580,800
26	1024	Fish and Game Fund 200,000
27	1027	International Airports Revenue Fund 23,635,459
28	1108	Statutory Designated Program Receipts 17,400,000
29	1206	Commercial Passenger Vessel Tax 6,600,000
30	***	Total Other Non-Duplicated *** 63,416,259
31	<b>Federal Receipts</b>	

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1	1002	Federal Receipts	1,114,239,292
2	***	Total Federal Receipts ***	1,114,239,292
3	<b>Other Duplicated</b>		
4	1009	Revenue Bonds	70,000,000
5	1026	Highways Equipment Working Capital Fund	15,000,000
6	1061	Capital Improvement Project Receipts	6,303,000
7	1075	Alaska Clean Water Fund	563,200
8	1100	Alaska Drinking Water Fund	2,526,300
9	1112	International Airports Construction Fund	14,959,000
10	1147	Public Building Fund	4,000,000
11	1233	Municipal Bond Bank Bonds	87,500,000
12	***	Total Other Duplicated ***	200,851,500
13	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

HCS CSSB 119(FIN) am H, Sec. 3

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1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****	*****		
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****	*****		
Alaska Energy Authority - Susitna- Watana Hydroelectric Project (HD 7-30)	20,000,000	20,000,000	
<b>Grants to Municipalities (AS 37.05.315)</b>			
Ouzinkie - Emergency Repairs for Mahoona Dam (HD 35)	300,000	300,000	
<b>Grants to Named Recipients (AS 37.05.316)</b>			
Inter-Island Ferry Authority (HD 31- 34)	500,000	500,000	
*****	*****		
***** <b>Department of Fish and Game</b> *****			
*****	*****		
Wild/Hatchery Salmon Management Tools (HD 1-40)	2,000,000		2,000,000
*****	*****		
***** <b>Department of Natural Resources</b> *****			
*****	*****		
Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27)	2,165,000	2,165,000	

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	Appropriation	General	Other
	Allocations	Items	Funds
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Northern Region Emergency Flooding	2,408,107	2,408,107	
Disaster May 2013 (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

HCS CSSB 119(FIN) am H, Sec. 4

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\* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	20,800,000
*** Total Agency Funding ***	20,800,000
<b>Department of Fish and Game</b>	
1108 Statutory Designated Program Receipts	2,000,000
*** Total Agency Funding ***	2,000,000
<b>Department of Natural Resources</b>	
1005 General Fund/Program Receipts	2,165,000
*** Total Agency Funding ***	2,165,000
<b>Department of Transportation and Public Facilities</b>	
1004 Unrestricted General Fund Receipts	2,408,107
*** Total Agency Funding ***	2,408,107
***** Total Budget *****	<b>27,373,107</b>
(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

HCS CSSB 119(FIN) am H, Sec. 5

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1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1004 Unrestricted General Fund Receipts	23,208,107
6 *** Total Unrestricted General ***	23,208,107
7 <b>Designated General</b>	
8 1005 General Fund/Program Receipts	2,165,000
9 *** Total Designated General ***	2,165,000
10 <b>Other Non-Duplicated</b>	
11 1108 Statutory Designated Program Receipts	2,000,000
12 *** Total Other Non-Duplicated ***	2,000,000
13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 \* **Sec. 7.** The following appropriation items are for operating expenditures from the general  
2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes  
3 expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless  
4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction  
5 set out in this section may be allocated among the appropriations made in this section to that  
6 department, agency, or branch.

	Appropriation Allocations	General Funds	Other Funds
7			
8	*****	*****	
9			
10	***** Department of Administration *****		
11	*****		
12	<b>Legal and Advocacy Services</b>	<b>843,000</b>	<b>843,000</b>
13	Office of Public Advocacy	193,000	
14	Public Defender Agency	650,000	
15	*****	*****	
16	***** Department of Commerce, Community and Economic Development *****		
17	*****	*****	
18	<b>Corporations, Business and</b>	<b>-163,100</b>	<b>-163,100</b>
19	<b>Professional Licensing</b>		
20	Corporations, Business and	-163,100	
21	Professional Licensing		
22	<b>Alaska Gasline Development Corporation</b>	<b>3,809,700</b>	<b>3,809,700</b>
23	Alaska Gasline Development	3,809,700	
24	Corporation		
25	*****	*****	
26	***** Department of Corrections *****		
27	*****	*****	
28	<b>Population Management</b>	<b>-219,600</b>	<b>-219,600</b>
29	Goose Creek Correctional	-219,600	
30	Center		
31	*****	*****	

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	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Health and Social Services *****			
*****		*****	
Senior and Disabilities Services	-75,000	-75,000	
Senior Community Based	-75,000		
Grants			
*****		*****	
***** Department of Law *****			
*****		*****	
Civil Division	-178,400	-178,400	
Natural Resources	-178,400		
*****		*****	
***** Department of Military and Veterans' Affairs *****			
*****		*****	
Military and Veterans' Affairs	0	48,000	-48,000
Alaska Military Youth	0		
Academy			
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
Oil & Gas	-318,100	-318,100	
Oil & Gas	-318,100		
Fire Suppression	22,769,400	22,769,400	
Fire Suppression Activity	22,769,400		
*****		*****	
***** Department of Revenue *****			
*****		*****	
Taxation and Treasury	42,000	35,000	7,000
Treasury Division	42,000		
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	

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	Appropriation	General	Other
	Allocations	Items	Funds
Highways, Aviation and Facilities	-127,800	-127,800	
Traffic Signal Management	-38,300		
Central Region Highways and	-89,500		
Aviation			
*****		*****	
***** University of Alaska *****			
*****		*****	
University of Alaska	45,800	45,800	
Budget Reductions/Additions	45,800		
- Systemwide			
*****		*****	
***** Alaska Court System *****			
*****		*****	
Alaska Court System	-40,000	-40,000	
Trial Courts	-40,000		
(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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HCS CSSB 119(FIN) am H, Sec. 7

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
7 <b>Department of Commerce, Community and Economic Development</b>	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
11 <b>Department of Corrections</b>	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
14 <b>Department of Health and Social Services</b>	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
17 <b>Department of Law</b>	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
20 <b>Department of Military and Veterans' Affairs</b>	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
24 <b>Department of Natural Resources</b>	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
27 <b>Department of Revenue</b>	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

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1 <b>Department of Transportation and Public Facilities</b>	
2 1004 Unrestricted General Fund Receipts	-127,800
3 *** Total Agency Funding ***	-127,800
4 <b>University of Alaska</b>	
5 1004 Unrestricted General Fund Receipts	22,900
6 1048 University of Alaska Restricted Receipts	22,900
7 *** Total Agency Funding ***	45,800
8 <b>Alaska Court System</b>	
9 1004 Unrestricted General Fund Receipts	-40,000
10 *** Total Agency Funding ***	-40,000
11 * * * * * <b>Total Budget</b> * * * * *	<b>26,387,900</b>

12 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSB 119(FIN) am H, Sec. 8

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1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	22,799,400
6	1037 General Fund / Mental Health	-75,000
7	*** Total Unrestricted General ***	22,724,400
8	<b>Designated General</b>	
9	1048 University of Alaska Restricted Receipts	22,900
10	1066 Public School Trust Fund	19,000
11	1156 Receipt Supported Services	-163,100
12	1169 Power Cost Equalization Endowment Fund Earnings	16,000
13	*** Total Designated General ***	-105,200
14	<b>Other Non-Duplicated</b>	
15	1143 Retiree Health Insurance Fund/Long-Term Care	7,000
16	*** Total Other Non-Duplicated ***	7,000
17	<b>Federal Receipts</b>	
18	1002 Federal Receipts	-23,100
19	*** Total Federal Receipts ***	-23,100
20	<b>Other Duplicated</b>	
21	1007 Interagency Receipts	-24,900
22	1229 In-State Natural Gas Pipeline Fund	3,809,700
23	*** Total Other Duplicated ***	3,784,800
24	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

HCS CSSB 119(FIN) am H, Sec. 9

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1 \* **Sec. 10.** The following appropriation items are for operating expenditures associated with  
2 HB 278 from the general fund or other funds as set out in section 11 of this Act to the  
3 agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and  
4 ending June 30, 2015, unless otherwise indicated.

5	Appropriation	General	Other
6	Allocations	Funds	Funds
7	*****	*****	
8	***** Department of Administration *****		
9	*****	*****	
10	<b>Centralized Administrative Services</b>	<b>610,600</b>	<b>610,600</b>
11	Personnel	610,600	
12	*****	*****	
13	***** Department of Education and Early Development *****		
14	*****	*****	
15	<b>K-12 Support</b>	<b>2,249,500</b>	<b>2,249,500</b>
16	Boarding Home Grants	2,249,500	
17	<b>Education Support Services</b>	<b>620,100</b>	<b>620,100</b>
18	School Finance & Facilities	620,100	
19	<b>Teaching and Learning Support</b>	<b>3,803,900</b>	<b>3,803,900</b>
20	Student and School	3,803,900	
21	Achievement		
22	<b>Alaska Library and Museums</b>	<b>5,000,000</b>	<b>5,000,000</b>
23	Library Operations	5,000,000	
24	*****	*****	
25	***** Department of Labor and Workforce Development *****		
26	*****	*****	
27	<b>Agencywide Unallocated</b>	<b>926,700</b>	<b>926,700</b>
28	Agencywide Unallocated	926,700	
29	*****	*****	
30	***** University of Alaska *****		
31	*****	*****	

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	Appropriation	General	Other
	Allocations	Items	Funds
<b>University of Alaska</b>		<b>-204,900</b>	<b>-204,900</b>
Budget Reductions/Additions	-204,900		
- Systemwide			
*****	*****		
***** Alaska Legislature *****			
*****	*****		
<b>Budget and Audit Committee</b>		<b>650,000</b>	<b>650,000</b>
Legislative Audit	650,000		
*****	*****		
***** Fund Transfers *****			
*****	*****		
<b>Designated Reserves/Endowments</b>		<b>100,439,600</b>	<b>100,439,600</b>
Public Education Fund (AS. 14.17.300)	100,439,600		
This appropriation to the Public Education Fund (AS 14.17.300) capitalizes a fund and does not lapse.			
(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

HCS CSSB 119(FIN) am H, Sec. 10

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\* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1004 Unrestricted General Fund Receipts	610,600
*** Total Agency Funding ***	610,600
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	11,643,400
1151 Technical Vocational Education Program Receipts	30,100
*** Total Agency Funding ***	11,673,500
<b>Department of Labor and Workforce Development</b>	
1151 Technical Vocational Education Program Receipts	926,700
*** Total Agency Funding ***	926,700
<b>University of Alaska</b>	
1151 Technical Vocational Education Program Receipts	-204,900
*** Total Agency Funding ***	-204,900
<b>Alaska Legislature</b>	
1004 Unrestricted General Fund Receipts	650,000
*** Total Agency Funding ***	650,000
<b>Fund Transfers</b>	
1004 Unrestricted General Fund Receipts	100,439,600
*** Total Agency Funding ***	100,439,600
***** Total Budget *****	<b>114,095,500</b>
(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

HCS CSSB 119(FIN) am H, Sec. 11

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1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	4 Amount
5 <b>Unrestricted General</b>	
6 1004 Unrestricted General Fund Receipts	113,343,600
7 *** Total Unrestricted General ***	113,343,600
8 <b>Designated General</b>	
9 1151 Technical Vocational Education Program Receipts	751,900
10 *** Total Designated General ***	751,900

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSB 119(FIN) am H, Sec. 12

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1 \* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 2 DEVELOPMENT. (a) The sum of \$406,700 is appropriated from the Alaska liquefied natural  
 3 gas project fund (AS 31.25.110) to the Department of Commerce, Community, and Economic  
 4 Development, Alaska Gasline Development Corporation, Alaska liquefied natural gas  
 5 participation, for operating costs for the fiscal year ending June 30, 2014.

6 (b) The sum of \$2,025,000 is appropriated from the general fund to the Department of  
 7 Commerce, Community, and Economic Development, Alaska Energy Authority, to plan for  
 8 and make recommendations to the legislature on infrastructure needed to deliver affordable  
 9 energy to areas in the state that do not have direct access to a North Slope natural gas pipeline  
 10 for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017.

11 \* **Sec. 14.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
 12 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following  
 13 appropriations, are reappropriated to the Department of Environmental Conservation for  
 14 village safe water and wastewater infrastructure projects and technical assistance, first time  
 15 service projects:

16 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,  
 17 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants  
 18 program, Naknek sewer extension planning and design - \$140,000);

19 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
 20 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA  
 21 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste  
 22 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades  
 23 and other water system upgrades - \$374,900);

24 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
 25 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and  
 26 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -  
 27 \$1,741,500);

28 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page  
 29 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and  
 30 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

31 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,

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1 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental  
2 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg  
3 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement  
4 projects - \$915,000);

5 (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,  
6 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental  
7 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill  
8 Creek Road sewer and water upgrades - \$900,000);

9 (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,  
10 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid  
11 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

12 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
13 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and  
14 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

15 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
16 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and  
17 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

18 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
19 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and  
20 solid waste matching grant projects, Sand Point wastewater improvement analysis -  
21 \$100,000);

22 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
23 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and  
24 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -  
25 \$307,000);

26 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
27 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and  
28 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

29 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
30 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental  
31 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell

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1 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

2 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
3 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid  
4 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main  
5 replacement - \$217,000);

6 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,  
7 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid  
8 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -  
9 \$1,880,300);

10 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,  
11 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid  
12 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

13 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

14 ALLOCATIONS

15 Haines - Barnett and 699,143

16 Tower Road Water

17 Tank Replacement and

18 Infrastructure Improvements

19 (HD 5)

20 (c) That portion of the unexpended and unobligated balance, estimated to be  
21 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and  
22 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal  
23 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water  
24 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of  
25 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of  
26 Dillingham for wastewater system improvements and the associated operating costs of the  
27 facility construction component within the division of water.

28 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
29 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,  
30 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate  
31 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the

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1 Department of Health and Social Services for eligibility information system replacement.

2 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The  
3 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties  
4 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official  
5 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited  
6 in the training and building fund, estimated to be \$231,300, are appropriated to the  
7 Department of Labor and Workforce Development, employment and training services, for  
8 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

9 (b) The sum of \$13,700 is appropriated from the workers' safety and compensation  
10 administration account (AS 23.05.067) to the Department of Labor and Workforce  
11 Development, workers' compensation, to facilitate development of requisite conversion  
12 factors associated with a new workers' compensation medical fee schedule for the fiscal year  
13 ending June 30, 2014.

14 \* **Sec. 17.** DEPARTMENT OF LAW. (a) The sum of \$3,090,400 is appropriated from the  
15 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
16 purpose of paying judgments and settlements against the state for the fiscal year ending  
17 June 30, 2014.

18 (b) The amount necessary, after application of the amount appropriated in (a) of this  
19 section, to pay judgments awarded against the state on or before June 30, 2014, is  
20 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
21 general's office, for the purpose of paying judgments against the state for the fiscal year  
22 ending June 30, 2014.

23 (c) Section 12(c), ch. 16, SLA 2013, is amended to read:

24 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
25 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.  
26 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
27 management, experts, and litigation in the British Petroleum Exploration (Alaska)  
28 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil  
29 division, oil, gas, and mining, for outside counsel and experts and for the state's  
30 share of interim remedial actions to protect the health, safety, and welfare of the  
31 people in the North Pole area for the fiscal years [YEAR] ending June 30, 2014,

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1 **June 30, 2015, June 30, 2016, and June 30, 2017.**

2 \* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
3 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in  
4 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10  
5 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,  
6 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and  
7 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

8 (b) The unexpended and unobligated balance, estimated to be \$195,000, of the  
9 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of  
10 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is  
11 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the  
12 168th Wing at Eielson Air Force Base.

13 (c) The sum of \$111,328 is appropriated from the general fund to the Department of  
14 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the  
15 fiscal year ending June 30, 2014.

16 \* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The amount necessary to pay  
17 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general  
18 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year  
19 ending June 30, 2014.

20 (b) The sum of \$4,600,000 is appropriated from the receipts collected under  
21 AS 38.35.140 for right-of-way lease rentals to the Department of Natural Resources for  
22 Robert B. Atwood Building office renovations.

23 \* **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated  
24 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site  
25 enforcement and inspection of new gear types and reporting requirements for Eastside set nets  
26 in the Upper Cook Inlet and for enforcement of activities related to stocks of anadromous fish  
27 that return to the Kenai and Kasilof Rivers, including the operation of marine vessels licensed  
28 under AS 16.05.490, for the fiscal years ending June 30, 2014, and June 30, 2015.

29 \* **Sec. 21.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
30 sum of \$164,617 is appropriated from the general fund to the Department of Transportation  
31 and Public Facilities, central design and engineering services, for paying costs associated with

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1 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

2 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the

3 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),

4 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department

5 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway

6 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled

7 service and repairs of the Tustumena.

8 (c) The unexpended and unobligated balances, after the appropriation made in (b) of

9 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.

10 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,

11 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are

12 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

13 (d) The sum of \$117,984 is appropriated from the general fund to the Department of

14 Transportation and Public Facilities, central region highways and aviation, for the purpose of

15 paying settlement costs for the fiscal year ending June 30, 2014.

16 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the

17 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page

18 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation

19 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the

20 Department of Transportation and Public Facilities for a new public ferry terminal and dock

21 in Chignik.

22 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the

23 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,

24 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,

25 airport improvement program, Alaska international airport system: development fund -

26 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for

27 the Alaska international airport system: contingency fund.

28 \* Sec. 22. OFFICE OF THE GOVERNOR. (a) Section 22(e), ch. 14, SLA 2013, is amended

29 to read:

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this

31 section as follows:

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1 (1) to the Department of Transportation and Public Facilities, 65

2 percent of the total plus or minus 10 percent;

3 (2) to the University of Alaska, 15 [10] percent of the total plus or

4 minus three percent;

5 (3) to the Department of Health and Social Services and the

6 Department of Corrections, not more than five percent each of the total amount

7 appropriated;

8 (4) to any other state agency, not more than four percent of the total

9 amount appropriated;

10 (5) the aggregate amount allocated may not exceed 100 percent of the

11 appropriation.

12 \* Sec. 23. DEBT AND OTHER OBLIGATIONS. (a) Section 25(h), ch. 14, SLA 2013, is

13 amended to read:

14 (h) The following amounts are appropriated to the state bond committee from

15 the specified sources, and for the stated purposes, for the fiscal year ending June 30,

16 2014:

17 (1) the amount necessary, estimated to be \$29,476,900, for payment of

18 debt service and accrued interest on outstanding State of Alaska general obligation

19 bonds, series 2003A and 2012A, from the general fund for that purpose;

20 (2) the amount necessary for payment of debt service, accrued interest,

21 and trustee fees on outstanding state-guaranteed transportation revenue anticipation

22 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that

23 purpose;

24 (3) the sum of \$363,490 from the investment earnings on the bond

25 proceeds deposited in the capital project funds for the series 2009A general obligation

26 bonds, for payment of debt service and accrued interest on outstanding State of Alaska

27 general obligation bonds, series 2009A;

28 (4) the amount necessary for payment of debt service and accrued

29 interest on outstanding State of Alaska general obligation bonds, series 2009A, after

30 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the

31 general fund for that purpose;

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1 (5) the sum of \$632,200 from the investment earnings on the bond  
2 proceeds deposited in the capital project funds for the series 2010A, 2010B, and  
3 2010C general obligation bonds, for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

5 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from  
6 the United States Treasury as a result of the American Recovery and Reinvestment  
7 Act of 2009, Build America Bond credit payments due on the series 2010A general  
8 obligation bonds, for payment of debt service and accrued interest on outstanding  
9 State of Alaska general obligation bonds, series 2010A and 2010B;

10 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from  
11 the United States Treasury as a result of the American Recovery and Reinvestment  
12 Act of 2009, Qualified School Construction Bond interest subsidy payments due on  
13 the series 2010B general obligation bonds, for payment of debt service and accrued  
14 interest on outstanding State of Alaska general obligation bonds, series 2010A and  
15 2010B;

16 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
17 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State  
18 of Alaska general obligation bonds, series 2010A and 2010B;

19 (9) the amount necessary for payment of debt service and accrued  
20 interest on outstanding State of Alaska general obligation bonds, series 2010A and  
21 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be  
22 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

23 (10) the amount necessary for payment of debt service and accrued  
24 interest on

25 (A) outstanding State of Alaska general obligation bonds,  
26 series 2013A, estimated to be \$430,095, from the amount received from the  
27 United States Treasury as a result of the American Recovery and  
28 Reinvestment Act of 2009, Qualified School Construction Bond interest  
29 subsidy payments due on the series 2013A general obligation bonds;

30 (B) outstanding State of Alaska general obligation bonds, series  
31 2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this

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1 paragraph [AND 2013D], estimated to be \$17,269,905 [\$17,700,000], from  
2 the general fund for that purpose;

3 (11) the amount necessary for payment of trustee fees on outstanding  
4 State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,  
5 2012A, 2013A, 2013B, and 2013C, [AND 2013D,] estimated to be \$5,300, from the  
6 general fund for that purpose;

7 (12) the amount necessary for the purpose of authorizing payment to  
8 the United States Treasury for arbitrage rebate on outstanding State of Alaska general  
9 obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

10 (13) if the proceeds of state general obligation bonds issued is  
11 temporarily insufficient to cover costs incurred on projects approved for funding with  
12 these proceeds, the amount necessary to prevent this cash deficiency, from the general  
13 fund, contingent upon repayment to the general fund as soon as additional state  
14 general obligation bond proceeds have been received by the state; and

15 (14) if the amount necessary for payment of debt service and accrued  
16 interest on outstanding State of Alaska general obligation bonds exceeds the amounts  
17 appropriated in this subsection, the additional amount necessary to pay the obligations,  
18 from the general fund for that purpose.

19 (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

20 (i) The following amounts are appropriated to the state bond committee from  
21 the specified sources, and for the stated purposes, for the fiscal year ending June 30,  
22 2014:

23 (1) the amount necessary for payment of debt service on outstanding  
24 international airports revenue bonds, estimated to be \$7,200,000, from the collection  
25 of Federal Aviation Administration approved passenger facility charges at the Alaska  
26 International Airports System;

27 (2) the amount necessary for payment of debt service and trustee fees  
28 on outstanding international airports revenue bonds, estimated to be \$392,373, from  
29 the amount received from the United States Treasury as a result of the American  
30 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest  
31 subsidy payments due on the series 2010D general airport revenue bonds;

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(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$34,619,662, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding international airports revenue bonds, estimated to be \$141,000, from the International Airports Construction Fund (AS 37.15.420(a)).

(c) Section 25(m), ch. 14, SLA 2013, is amended to read:

(m) The sum of \$35,700,000 is appropriated to the state bond committee for payment of principal and interest, redemption premium, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<b><u>\$35,700,000</u></b>
(AS 37.15.430(a))	[\$12,700,000]
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))	

(d) Section 25(k), ch. 14, SLA 2013, is amended to read:

(k) The sum of **\$112,907,866** [\$128,263,143] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the following sources:

General fund	<b><u>\$92,107,866</u></b>
	[\$107,463,143]
School Fund (AS 43.50.140)	20,800,000

\* **Sec. 24. FUND CAPITALIZATION.** (a) The sum of \$32,456,864 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay for disaster activities is appropriated from the general fund to the disaster relief

fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending June 30, 2014.

(c) The sum of \$69,834,500 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

\* **Sec. 25. FUND TRANSFERS.** (a) The sum of \$15,000,000 of the receipts collected under AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account (AS 43.35.220) is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The sum of \$37,467,500 is appropriated from the Alaska Housing Capital Corporation account to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 26. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following departmental expenditures are ratified to reverse the negative account balances in the Alaska State Accounting System in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2014, by the amount listed, as follows:

Department of Commerce, Community, and Economic Development

(1) AR 29506-12 Economic Development	\$72,316.32
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Department of Health and Social Services

(2) AR 23550-09 Senior and Disability Services	1,813,095.49
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Medicaid Services

(3) AR 23930-09 Facilities Management	40,558.60
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(4) AR 23934-09 Information Technology Services	99,425.22
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(5) AR 23301-10 Health Care Services Medicaid Services	1,150,459.01
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(6) AR 23600-10 Public Health Nursing	1,025,104.52
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(7) AR 23934-10 Information Technology Services	831,584.92
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(8) AR 22794-11 Public Health Laboratory Services,	1,739.25
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Unbudgeted RSA

Department of Labor and Workforce Development

(9) AR 28500-12 Employment and Training Services	139,571.51
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(10) AR 28250-07 Special Projects	20,803.04
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(11) AR 27766-12 Alaska Vocational Technical Center	31,128.00
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Maritime Training

1 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07  
2 Facilities Maintenance  
3 \* **Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
6 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts  
7 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University  
8 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing  
9 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace  
10 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the  
11 amounts appropriated by this Act, are appropriated conditioned on compliance with the  
12 program review provisions of AS 37.07.080(h).  
13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
14 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by  
15 this Act, the appropriations from state funds for the affected program shall be reduced by the  
16 excess if the reductions are consistent with applicable federal statutes.  
17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal year ending June 30, 2015, fall short of the amounts  
19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
20 in receipts.  
21 \* **Sec. 28. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
22 claims for losses and the amounts to be received as recovery for losses are appropriated from  
23 the general fund to the  
24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or  
25 (2) appropriate state agency to mitigate the loss.  
26 \* **Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
27 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
28 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
29 August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the  
30 Department of Commerce, Community, and Economic Development for capital project grants  
31 under the National Petroleum Reserve - Alaska impact grant program to the following

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1 municipalities in the amounts stated:  
2 MUNICIPALITY PROJECT ALLOCATION  
3 (1) North Slope Borough Mayor's job program \$ 200,000  
4 (2) City of Atkasuk Local government 150,000  
5 and youth program  
6 (3) City of Barrow Local government 1,800,000  
7 operations  
8 (4) City of Anaktuvuk Pass General operations 536,985  
9 and renovations  
10 (5) City of Barrow Archival project 168,636  
11 (6) North Slope Borough Monitoring Teshekpuk caribou 250,000  
12 movements with satellite  
13 telemetry  
14 (7) City of Barrow Foundation design and erection 350,000  
15 of donated hockey facility  
16 (8) North Slope Borough Colville River Road gravel 550,000  
17 acquisition  
18 \* **Sec. 30. ALASKA ARCTIC POLICY COMMISSION.** (a) Section 37(x), ch. 16, SLA  
19 2013, is amended to read:  
20 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the  
21 total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA  
22 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility -  
23 \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the  
24 Alaska Arctic Policy Commission for contract services, supplies, and personnel for the  
25 fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.  
26 (b) Section 50, ch. 16, SLA 2013, is amended to read:  
27 Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA  
28 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska  
29 Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses  
30 June 30, 2015 [2014].  
31 \* **Sec. 31. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**

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1 DEVELOPMENT. (a) The sum of \$4,450,000 is appropriated from the in-state natural gas  
2 pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic  
3 Development, Alaska Gasline Development Corporation, for operating costs for the fiscal  
4 year ending June 30, 2015.

5 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
6 Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for  
7 the personal and contractual services costs associated with determining whether creating an  
8 independent system operator or similar structure for electric utilities in the Railbelt area is the  
9 best option for effective and efficient electrical transmission, for the fiscal year ending  
10 June 30, 2015.

11 \* **Sec. 32. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a)  
12 The sum of \$460,000 is appropriated from the Alaska higher education investment fund  
13 (AS 37.14.750) to the Department of Education and Early Development, Alaska Commission  
14 on Postsecondary Education, to replace the current grant and financial aid management  
15 system.

16 (b) The sum of \$42,953,500 is appropriated from the general fund to the Department  
17 of Education and Early Development to be distributed as state aid to districts according to the  
18 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
19 fiscal year ending June 30, 2015.

20 (c) The sum of \$32,243,700 is appropriated from the general fund to the Department  
21 of Education and Early Development to be distributed as state aid to districts according to the  
22 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
23 fiscal year ending June 30, 2016.

24 (d) The sum of \$19,904,200 is appropriated from the general fund to the Department  
25 of Education and Early Development to be distributed as state aid to districts according to the  
26 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
27 fiscal year ending June 30, 2017.

28 (e) It is the intent of the legislature that the appropriations made in (b) - (d) of this  
29 section allow the Alaska public school system to maintain operations at a level sufficient to  
30 educate children and provide time for all stakeholders to work with the legislature to identify  
31 innovative approaches and possible consolidation of services that will, over time, lower costs

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1 while maintaining a quality education system. It is also the intent of the legislature that the  
2 increased funding under (b) - (d) of this section serve as a bridge to developing a plan and  
3 identifying solutions implementing the innovative approaches and consolidation of services  
4 identified by the public school system in an effort to recalibrate individual district budget  
5 spending levels to the spending levels of fiscal year 2014.

6 \* **Sec. 33. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** The unexpended  
7 and unobligated general fund balances, estimated to be a total of \$2,074,080, of the  
8 appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page  
9 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater  
10 infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and  
11 sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33  
12 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
13 facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -  
14 \$3,090,000) are reappropriated to the Department of Environmental Conservation for  
15 payment as a grant under AS 46.03.030 to the City of Dillingham for water system  
16 improvements, phase II, and the associated operating costs of the facility construction  
17 component within the division of water.

18 \* **Sec. 34. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended  
19 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of  
20 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of  
21 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is  
22 reappropriated to the Department of Health and Social Services, office of children's services,  
23 for safety enhancements to offices, facilities, and equipment.

24 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated  
25 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
26 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement  
27 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an  
28 emergency medical services match for the code blue project.

29 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated  
30 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
31 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement

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1 - \$24,200,000) is reappropriated to the Department of Health and Social Services for  
2 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities  
3 other than Alaska Pioneers' Homes and for the purchase of equipment.

4 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated  
5 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines  
6 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement  
7 - \$24,200,000) is reappropriated to the Department of Health and Social Services for  
8 emergent and emergency projects at the Alaska Pioneers' Homes.

9 (e) The unexpended and unobligated balance, after the appropriations made in (a) -  
10 (d) of this section, not to exceed \$850,000 of the estimated balance of \$2,000,000, of the  
11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of  
12 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is  
13 reappropriated to the Department of Commerce, Community, and Economic Development for  
14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska  
15 domestic violence and sexual assault intervention program.

16 (f) The sum of \$500,000 is appropriated from the general fund to the Department of  
17 Health and Social Services, public health division, for the Play Every Day campaign for the  
18 fiscal year ending June 30, 2015.

19 \* **Sec. 35. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The  
20 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in  
21 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public  
22 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the  
23 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

24 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of  
25 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,  
26 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,  
27 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines  
28 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public  
29 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -  
30 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City  
31 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

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1 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,  
2 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of  
3 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority  
4 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of  
5 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.  
6 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public  
7 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and  
8 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,  
9 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section  
10 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,  
11 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier  
12 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and  
13 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,  
14 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the  
15 Department of Transportation and Public Facilities for the following projects in the amounts  
16 stated:

PROJECT	AMOUNT
(1) Big Lake Road pedestrian improvements study	\$ 250,000
(2) Central Region rural airport sanitation facilities	500,000
(3) Central Region flood plain general aviation airport	500,000
protection, repair, and design	
(4) City of Whittier, Whittier Harbor	2,000,000
(5) Environmental Protection Agency class V injection	561,200
well compliance remediation project	

25 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less  
26 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced  
27 in proportion to the amount of the shortfall.

28 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of  
29 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by  
30 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North  
31 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3

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1 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek  
2 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public  
3 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,  
4 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine  
5 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -  
6 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for  
7 rural airport safety improvements.

8 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the  
9 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and  
10 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)  
11 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance  
12 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of  
13 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River  
14 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public  
15 Facilities for the purchase of equipment for the statewide anti-icing program.

16 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,  
17 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation  
18 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.  
19 33(b), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, Richardson  
20 Highway, Shaw Creek Bridge project), sec. 1, ch. 43, SLA 2010, page 3, line 26, and  
21 allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,  
22 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA  
23 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and  
24 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -  
25 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -  
26 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway  
27 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the  
28 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire  
29 fighting activities and expansion of the snow removal equipment building.

30 (h) The unexpended and unobligated balances, estimated to be a total of \$802,710, of  
31 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of

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1 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.  
2 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department  
3 of Transportation and Public Facilities, statewide federal programs, advanced project  
4 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -  
5 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public  
6 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage  
7 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on  
8 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal  
9 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.  
10 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports  
11 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004  
12 (Department of Transportation and Public Facilities, Kodiak terminal improvements -  
13 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the  
14 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004  
15 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and  
16 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation  
17 and Public Facilities for project acceleration activities.

18 \* **Sec. 36.** HOUSE DISTRICTS 1 - 6. (a) The unexpended and unobligated balance,  
19 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line  
20 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world  
21 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
23 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years  
24 ending June 30, 2015, and June 30, 2016.

25 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the  
26 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock  
27 information and interpretative center - \$800,000) is reappropriated to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the City of Valdez for construction of the city dock information and  
30 interpretative center.

31 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the

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1 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock  
2 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,  
3 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez  
4 for dock improvements.

5 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the  
6 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works  
7 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated  
8 to the Department of Commerce, Community, and Economic Development for payment as a  
9 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of  
10 specialized equipment and for construction of a student camp, central facility building, and  
11 welding center.

12 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the  
13 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna  
14 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the  
15 Department of Commerce, Community, and Economic Development for payment as a grant  
16 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to  
17 upgrade Soapstone Road.

18 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the  
19 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna  
20 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton  
23 Volunteer Fire Department for building maintenance and repair and to purchase and install a  
24 water pump system.

25 (g) The unexpended and unobligated balance, not to exceed \$1,000,000 of the  
26 estimated balance of \$2,374,740, of the appropriation made in sec. 13, ch. 29, SLA 2008,  
27 page 123, lines 27 - 29 (Fairbanks North Star Borough, road service area projects -  
28 \$9,949,000) is reappropriated to the Department of Commerce, Community, and Economic  
29 Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough  
30 for the enhanced home heating appliance exchange program.

31 \* Sec. 37. HOUSE DISTRICTS 7 - 11. Section 1, ch. 16, SLA 2013, page 22, lines 23 - 28,

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1 is amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4 Matanuska-Susitna Borough -	388,000	388,000

5 Warm Storage Fire Station  
6 on Four Mile Road (HD 7-11)

7 [THIS APPROPRIATION IS CONTINGENT ON THE WARM STORAGE FIRE STATION  
8 PROVIDING A \$150,000 MATCH FROM SOURCES OTHER THAN THE STATE.]

9 \* Sec. 38. HOUSE DISTRICTS 9 - 10. (a) The unexpended and unobligated balance, not to  
10 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.  
11 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to  
12 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth  
14 court operations for the fiscal year ending June 30, 2015.

15 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
16 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the  
17 appropriation made in sec. 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA  
18 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,  
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
20 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla  
21 Police Department.

22 (c) The unexpended and unobligated balance, after the appropriations made in (a) and  
23 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the  
24 appropriation made in sec. 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA  
25 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
27 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla  
28 water utility.

29 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the  
30 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille  
31 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,

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1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
2 City of Wasilla for purchase of a weed harvester and other equipment to improve water  
3 quality in Lake Lucille.

4 (e) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
5 ending June 30, 2014, for the issuance of National Rifle Association license plates, less the  
6 cost of issuing the license plates, estimated to be \$6,100, is appropriated from the general  
7 fund to the Department of Commerce, Community, and Economic Development for payment  
8 as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for purchase of  
9 ammunition and targets for scholastic youth shooting programs.

10 \* Sec. 39. HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance,  
11 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,  
12 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant  
13 project - \$50,000) is reappropriated to the Department of Commerce, Community, and  
14 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna  
15 Borough for purchase of a new wildland fire response vehicle.

16 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the  
17 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.  
18 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage  
19 area transportation improvements) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
21 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage  
22 upgrades in House Districts 13 and 14.

23 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of  
24 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,  
25 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.  
26 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis  
27 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32  
28 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,  
29 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,  
30 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

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1 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood  
2 park safety upgrades at David Green Park.

3 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the  
4 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel  
5 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books  
8 for the following schools in the amounts listed:

9 (1) Dimond High School - \$3,179

10 (2) Chinook Elementary School - \$3,179

11 (3) Kincaid Elementary School - \$3,179

12 (4) Sand Lake Elementary School - \$3,179.

13 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,  
14 the appropriations made in (d) of this section shall be reduced in proportion to the amount of  
15 the shortfall.

16 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated  
17 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
18 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
19 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
20 Development for payment as a grant under AS 37.05.316 to South Anchorage High School  
21 for replacement of computers and classroom equipment.

22 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated  
23 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
24 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
25 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
26 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to  
27 purchase student desks and chairs.

28 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated  
29 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,  
30 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -  
31 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic

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1 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation  
2 for safety upgrades at Pioneer Park.

3 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)  
4 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the  
5 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor  
6 Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the  
7 Department of Commerce, Community, and Economic Development for payment as a grant  
8 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from  
9 Johns Road to Old Seward Highway.

10 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated  
11 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7  
12 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to  
13 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking  
14 lot.

15 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated  
16 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7  
17 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to  
18 the Department of Commerce, Community, and Economic Development for payment as a  
19 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in  
20 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more  
21 than five percent of the appropriation for administrative costs.

22 (l) The unexpended and unobligated balance, after the appropriations made in (j) and  
23 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the  
24 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain  
25 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to  
28 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of  
29 Anchorage may not use more than five percent of the appropriation for administrative costs.

30 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the  
31 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell

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1 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,  
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
3 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek  
4 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent  
5 of the appropriation for administrative costs.

6 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Anchorage - Wendler Middle School Electric	27,000	27,000

10 Sign and Gym Sound System Replacement

11 (HD 17-32)

12 (o) The unexpended and unobligated balance, estimated to be \$33,133, of the  
13 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 22 - 24 (Eagle River Lions,  
14 clubhouse roof replacement - \$102,850) is reappropriated to the Department of Commerce,  
15 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
16 Eagle River Lions Club of Eagle River, Inc., for construction, repair, and maintenance of the  
17 building and facilities and for the purchase of equipment.

18 (p) The unexpended and unobligated balance, not to exceed \$9,303,000, of the  
19 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
20 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
21 Commerce, Community, and Economic Development for payment as a grant under  
22 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
23 to facility systems and infrastructure at Sullivan Arena.

24 (q) The unexpended and unobligated balance, not to exceed \$7,040,000, of the  
25 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
26 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
27 Commerce, Community, and Economic Development for payment as a grant under  
28 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
29 to facility systems and infrastructure at Ben Boeke Ice Arena.

30 (r) The unexpended and unobligated balance, not to exceed \$6,350,000, of the  
31 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project

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1 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
2 Commerce, Community, and Economic Development for payment as a grant under  
3 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
4 to facility systems and infrastructure at Dempsey Anderson Ice Arena.

5 (s) The unexpended and unobligated balance, not to exceed \$4,000,000, of the  
6 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
7 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
10 to facility systems and infrastructure at Harry J. McDonald Memorial Center.

11 (t) The unexpended and unobligated balance, not to exceed \$5,000,000, of the  
12 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
13 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
14 Commerce, Community, and Economic Development for payment as a grant under  
15 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
16 to facility systems and infrastructure at the Anchorage Museum.

17 (u) The unexpended and unobligated balance, not to exceed \$350,000, of the  
18 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
19 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
22 to facility systems and infrastructure at the William A. Egan Civic and Convention Center.

23 (v) The unexpended and unobligated balance, not to exceed \$550,000, of the  
24 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
25 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations  
28 to facility systems and infrastructure at the Alaska Center for the Performing Arts.

29 (w) The unexpended and unobligated balance, not to exceed \$4,400,000, of the  
30 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project  
31 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of

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1 Commerce, Community, and Economic Development for payment as a grant under  
2 AS 37.05.315 to the Municipality of Anchorage for residential pavement rehabilitation, traffic  
3 calming, and pedestrian safety upgrades in House District 19.

4 (x) If the amount available for appropriation under (p) - (w) of this section is less than  
5 \$36,993,000 then the reappropriations made in (p) - (w) of this section shall be reduced in  
6 proportion to the amount of the shortfall.

7 \* **Sec. 40. HOUSE DISTRICTS 28 - 30.** (a) The unexpended and unobligated balance,  
8 estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines  
9 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the  
12 purchase of Chevron property to create a public inlet viewing and beach access park.

13 (b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the  
14 appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff  
15 erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community,  
16 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
17 for the river bluff erosion project.

18 (c) The unexpended and unobligated balance, estimated to be \$23,869, of the  
19 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little  
20 League, capital improvements to bring city water into complex and build proper bathrooms -  
21 \$32,700) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for  
23 installing batting cages, reconstructing and realigning fields, repairing fencing, and general  
24 maintenance of fields.

25 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the  
26 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18, as amended by sec.  
27 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire  
28 department, new construction at the Diamond Ridge fire station) is reappropriated to the  
29 Department of Commerce, Community, and Economic Development for payment as a grant  
30 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire  
31 department, for new construction at the Diamond Ridge fire station.

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1 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the  
2 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior  
3 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of  
4 Commerce, Community, and Economic Development for payment as a grant under  
5 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

6 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the  
7 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on  
8 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,  
9 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -  
10 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
11 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide  
12 sidewalk, street, and utility improvements.

13 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated  
14 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines  
15 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,  
16 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and  
17 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna  
18 for citywide sidewalk, street, and utility improvements.

19 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated  
20 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines  
21 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,  
22 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public  
23 Facilities for the Fritz Creek - Greer Road upgrade.

24 (i) If the amount available for reappropriation under (g) and (h) of this section is less  
25 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced  
26 in proportion to the amount of the shortfall.

27 (j) Section 38(g), ch. 16, SLA 2013, is amended to read:

28 (g) The unexpended and unobligated balance, not to exceed \$300,000 of the  
29 estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010,  
30 page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-  
31 Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of

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1 Commerce, Community, and Economic Development for payment as a grant under  
2 AS 37.05.316 to the Sterling Community Club for new construction **and**  
3 **reimbursement of prior costs** at the Sterling Community Center.

4 (k) Section 1, ch. 16, SLA 2013, page 17, lines 18 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Kenai Peninsula Borough -	3,472,619	3,472,619

8 Central Peninsula Landfill

9 Leachate Thermal Evaporation

10 Unit **and Maintenance Building**

11 (HD 28-30)

12 \* **Sec. 41.** HOUSE DISTRICTS 31 - 32. (a) The unexpended and unobligated balance, not  
13 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,  
14 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,  
15 planning and design for relocation - \$75,000) is reappropriated to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

18 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
19 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19  
20 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -  
21 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of  
22 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast  
23 Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000)  
24 and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau,  
25 adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department  
26 of Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the  
28 Southeast pediatric dental clinic.

29 (c) The unexpended and unobligated balance, estimated to be \$100,000, of the  
30 appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5  
31 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is

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1 reappropriated to the Department of Commerce, Community, and Economic Development for  
2 payment as a grant under AS 37.05.316 to Juneau Youth Services, Inc., for major  
3 maintenance of existing facilities.

4 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated  
5 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines  
6 29 - 31 (Department of Administration, planning and design of new state office building in  
7 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point  
8 Bridget State Park land exchange.

9 (e) The unexpended and unobligated balance, after the appropriation made in (d) of  
10 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31  
11 (Department of Administration, planning and design of new state office building in Juneau -  
12 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau  
14 for construction of a joint city, state, and federal parking facility in the Willoughby district.

15 \* **Sec. 42. HOUSE DISTRICTS 33 - 34.** (a) The unexpended and unobligated balance,  
16 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,  
17 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to  
18 the Department of Commerce, Community, and Economic Development for payment as a  
19 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas  
20 Basin seawall repairs project.

21 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Wrangell - Travel Lift and	2,750,000	2,750,000
25 Associated Improvements		
26 <b><u>and Paving</u></b> (HD 2)		

27 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
28 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane  
29 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and  
30 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for  
31 replacement of fuel dock pilings.

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1 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the  
2 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3  
3 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the  
4 Department of Commerce, Community, and Economic Development for payment as a grant  
5 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

6 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the  
7 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -  
8 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a  
10 garbage truck.

11 \* **Sec. 43. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,  
12 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines  
13 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

16 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the  
17 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3  
18 (Department of Commerce, Community, and Economic Development, coastal impact  
19 assistance grants, Alaska Department of Natural Resources, division of parks and outdoor  
20 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and  
21 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay  
22 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with  
23 deed restrictions, Native allotments in the Nushagak River watershed.

24 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,  
25 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public  
26 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11  
27 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the  
28 Department of Commerce, Community, and Economic Development for payment as a grant  
29 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

30 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the  
31 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,

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1 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the  
2 Department of Commerce, Community, and Economic Development for payment as a grant  
3 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

4 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the  
5 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6  
6 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and  
7 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,  
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
9 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for  
10 planning, design, permitting, and construction of a wind project and cluster intertie.

11 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated  
12 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
13 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
14 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
15 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham  
16 City School District for the Bristol Bay radio translator project.

17 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated  
18 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
19 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
20 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
21 and Economic Development for payment as a grant under AS 37.05.315 to the City of  
22 Newhalen for installation of an electric boiler.

23 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated  
24 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
25 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
26 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School  
28 District for the purchase of classroom computers.

29 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated  
30 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
31 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road

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1 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak  
3 for assessment of the Akiak Old City tank farm and power plant cleanup.

4 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated  
5 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
6 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
7 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
8 and Economic Development for payment as a grant under AS 37.05.315 to the City of  
9 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

10 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated  
11 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
12 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
13 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
14 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area  
15 School District for replacement of the Holy Cross fuel system.

16 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated  
17 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
18 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
19 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
20 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area  
21 School District for treatment of contaminated soil in Holy Cross.

22 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated  
23 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
24 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
25 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
26 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
27 community of Igiugig for construction of an emergency response vehicle building.

28 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated  
29 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
30 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
31 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,

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1 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
2 community of Port Alsworth for construction of a boat launch.

3 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated  
4 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
5 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
6 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
7 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free  
8 Environment, Inc., for shelter repairs and renovation.

9 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated  
10 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15  
11 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road  
12 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
13 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay  
14 Borough for the construction of career and technical education program housing and the  
15 training facility renovation project.

16 (q) If the amount available for appropriation in (f) - (p) of this section is less than  
17 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to  
18 the amount of the shortfall.

19 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the  
20 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on  
21 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of  
22 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,  
23 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety  
24 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,  
25 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak  
26 for E911 equipment replacement.

27 \* **Sec. 44.** HOUSE DISTRICTS 37 - 38. (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -  
28 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Lake and Peninsula Borough - Perryville	100,000	100,000

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1 Barge Landing, Equipment, Dock Design,  
2 and Construction (HD 37)

3 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the  
4 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as  
5 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station  
6 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is  
7 reappropriated to the Department of Commerce, Community, and Economic Development for  
8 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for  
9 installation of a microphone system in the Sand Point city chambers and installation of a new  
10 translator in Cold Bay.

11 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the  
12 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal  
13 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main  
16 sewer line.

17 \* **Sec. 45.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,  
18 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,  
19 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is  
20 reappropriated to the Department of Commerce, Community, and Economic Development for  
21 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,  
22 maintenance, and remodel of the Deering Community Library.

23 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the  
24 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic  
25 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and  
28 maintenance.

29 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the  
30 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,  
31 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,

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1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
2 Mentasta Traditional Council for renovation of the Mentasta community hall.

3 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the  
4 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native  
5 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated  
6 to the Department of Commerce, Community, and Economic Development for payment as a  
7 grant under AS 37.05.316 to the King Island Native Community for expansion of the King  
8 Island Native Community building.

9 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the  
10 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3  
11 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the  
12 Department of Commerce, Community, and Economic Development for payment as a grant  
13 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and  
14 renovations to the child advocacy center.

15 (f) The unexpended and unobligated balance, estimated to be \$300,000, of the  
16 appropriation made in sec. 13, ch. 43, SLA 2010, page 131, lines 28 - 31 (Gwichyaa Zhee  
17 Gwich'in Tribal Council, multi-purpose community services center - \$300,000) is  
18 reappropriated to the Department of Commerce, Community, and Economic Development for  
19 payment as a grant under AS 37.05.316 to the Gwichyaa Zhee Gwich'in Tribal Council for  
20 construction and renovation of a multi-purpose community services center.

21 \* **Sec. 46.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
22 balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 1, ch. 14,  
23 SLA 2013, page 17, line 9 (Office of the Governor, commissions/special offices -  
24 \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11 (Office of the Governor, executive  
25 operations - \$19,214,100), sec. 1, ch. 14, SLA 2013, page 17, lines 22 - 23 (Office of the  
26 Governor, Office of the Governor state facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013,  
27 page 17, line 27 (Office of the Governor, office of management and budget - \$2,902,100), and  
28 sec. 1, ch. 14, SLA 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are  
29 reappropriated to the Office of the Governor for costs associated with the capitol remodel  
30 project, information technology, and security improvements.

31 \* **Sec. 47.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The

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1 unexpended and unobligated balances of the following appropriations are reappropriated to  
2 the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration  
3 project for the capitol:

4 (1) sec. 1, ch. 14, SLA 2013, page 42, line 10 (Alaska Legislature, Budget and  
5 Audit Committee - \$19,615,100);

6 (2) sec. 1, ch. 14, SLA 2013, page 42, line 14 (Alaska Legislature, Legislative  
7 Council - \$32,070,200);

8 (3) sec. 1, ch. 14, SLA 2013, page 42, line 24 (Alaska Legislature, legislative  
9 operating budget - \$22,522,900);

10 (4) sec. 1, ch. 12, SLA 2009, page 44, line 29, as amended by sec. 56(b), ch.  
11 43, SLA 2010, and sec. 52(a), ch. 5, FSSLA 2011 (Alaska Legislature, Legislative Council,  
12 mine development study); and

13 (5) sec. 2, ch. 14, SLA 2013, page 44, lines 16 - 20 (HB 30, state agency  
14 performance audits, Alaska Legislature, Budget and Audit Committee, Legislative Audit -  
15 \$642,300).

16 \* **Sec. 48.** RETIREMENT SYSTEM FUNDING; CONSTITUTIONAL BUDGET  
17 RESERVE FUND. (a) The sum of \$1,000,000,000 is appropriated from the budget reserve  
18 fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of  
19 Administration for deposit in the defined benefit plan account in the public employees'  
20 retirement system as an additional state contribution for the fiscal year ending June 30, 2015.

21 (b) The sum of \$2,000,000,000 is appropriated from the budget reserve fund (art. IX,  
22 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit  
23 in the defined benefit plan account in the teachers' retirement system as an additional state  
24 contribution for the fiscal year ending June 30, 2015.

25 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
26 17(c), Constitution of the State of Alaska.

27 (d) It is the intent of the legislature that the Alaska Retirement Management Board  
28 and the Department of Administration direct the plans' actuary to eliminate the two-year rate-  
29 setting lag in the public employees' retirement system and the teachers' retirement system  
30 actuarial valuations.

31 (e) It is the intent of the legislature that the Alaska Retirement Management Board

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1 and the Department of Administration direct the plans' actuary to eliminate asset value  
2 smoothing from the public employees' retirement system and the teachers' retirement system  
3 actuarial valuations.

4 \* **Sec. 49.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance, not to  
5 exceed \$50,000,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10  
6 - 16, as amended by sec. 26(b), ch. 16, SLA 2013 (SB 25, AIDEA: sustainable energy/interest  
7 rate, fund capitalization, AIDEA sustainable energy transmission and supply development  
8 fund - \$125,000,000) is reappropriated to the University of Alaska for design and construction  
9 of the Fairbanks campus combined heat and power plant.

10 \* **Sec. 50.** LAPSE EXTENSION. That portion of the appropriation made in sec. 1, ch. 14,  
11 SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative  
12 Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic  
13 Policy Commission lapses June 30, 2015.

14 \* **Sec. 51.** LAPSE. (a) The appropriations made in secs. 14(a), 14(c), 15, 18(a), 18(b), 19(b),  
15 21(e), 29, 32(a), 33, 34(a) - (e), 35, 36(d), 38(e), 39(c), 39(d), 39(f) - (h), 39(j), 39(o), 40(a),  
16 40(c), 40(e), 40(h), 41(a) - (d), 43(a), 43(b), 43(e), 43(f), 43(h), 43(k) - (o), 44(b), 45(c) - (f),  
17 46, 47, and 49 of this Act are for capital projects and lapse under AS 37.25.020.

18 (b) The appropriations made in secs. 21(b), 21(c), 21(f), 24, 25, 28(1), and 48 of this  
19 Act are for the capitalization of funds and do not lapse.

20 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
21 capital project and lapses under AS 37.25.020 unless designated for a specific fiscal year.

22 \* **Sec. 52.** CONTINGENCIES. (a) The appropriations made in secs. 13(a) and 24(c) of this  
23 Act are contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment  
24 into law of a bill creating the Alaska liquefied natural gas project fund.

25 (b) The appropriation made in sec. 13(b) of this Act is contingent on passage by the  
26 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring the Alaska  
27 Energy Authority to plan and make recommendations to the legislature on infrastructure  
28 needed to deliver affordable energy to areas in the state that do not have direct access to a  
29 North Slope natural gas pipeline.

30 (c) The appropriation made in sec. 16(b) of this Act is contingent on passage by the  
31 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring

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1 development of requisite conversion factors associated with a new workers' compensation  
2 medical fee schedule.

3 (d) The appropriation made in sec. 17(c) of this Act is contingent on the execution of  
4 an agreement to share the cost of interim remedial actions to protect the health, safety, and  
5 welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC,  
6 and Williams Alaska Petroleum, Inc.

7 (e) The appropriation made in sec. 32(a) of this Act is contingent on passage by the  
8 Twenty-Eighth Alaska State Legislature and enactment into law of a bill authorizing payment  
9 of administration costs of the Alaska education grant program from the Alaska higher  
10 education investment fund (AS 37.14.750).

11 (f) The appropriations made in sec. 48 of this Act are contingent on passage by the  
12 Twenty-Eighth Alaska State Legislature and enactment into law of a version of House Bill  
13 No. 385.

14 (g) The appropriations made in secs. 10 - 12 and 32(b) - (e) of this Act are contingent  
15 on passage by the Twenty-Eighth Alaska State Legislature and enactment into law of a  
16 version of House Bill No. 278.

17 \* **Sec. 53.** Sections 4, 7, 13 - 15, 16(b), 17 - 26, and 52(a) - (d) of this Act take effect  
18 April 20, 2014.

19 \* **Sec. 54.** Sections 16(a), 30, 33, 34(a) - (e), 35 - 47, 49, and 50 of this Act take effect  
20 June 30, 2014.

21 \* **Sec. 55.** Except as provided in secs. 53 and 54 of this Act, this Act takes effect July 1,  
22 2014.

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