

2017 Session Fiscal Year 2018

Summary of Appropriations



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Column Definitions

Operating Budget

16Actual (FY16 LFD Actual) - FY16 actual expenditures as adjusted by LFD.

17 Auth (FY17 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

17 CC (FY17 Conference Committee) - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

17FnlBud (FY17 Final Budget) - Sums the 17MgtPlan and 17SupRPL columns to reflect the total FY17 operating budget. [CCOpSupTotal+CapCC17SupO+17 RPL+17MgtPln]

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17SupOp (FY17 Total Operating Supps) - FY17 supplemental appropriations included in the operating budget bills (HB 57 and HB 59) and capital bill (SB 23). Capital Supplementals and RPLs are excluded from this column.[CCOpSupTotal+CapCC17SupO]

17SupRPL (FY17 Supplementals + RPLs) - FY17 operating supplemental appropriations included in the operating bill (HB 57), capital bill (SB 23) and FY17 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSupTotal+CapCC17SupO+17 RPL]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]

18BudgetAdj (FY18 Budget Adj for Misused) - FY18 Budget column adjusted for Designated Funding used for Non-Designated Purposes (Misused funds).

18Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB 57 and HB 59) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 23). [ConfCom]

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

Bills (FY18 Bills) - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

GovSupOpT (FY17 Gov's Op Supplementals) - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27.
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]

OpinCap (Operating in Capital) - FY18 operating appropriations included in the FY18 capital bill (SB 23).

Capital Budget

GovAmd+ (Governor's Amended +) - Governor's FY18 amended capital budget request plus requested amendments after the statutory 30th day deadline.

Gov17SupCap (Governor's FY17 Sup Capital) - Governor's FY17 supplemental capital budget request plus amendments requested after the statutory 15th day deadline.

GovTotal (Governor's Total) - Governor's total capital budget request in the 2017 Session.

TotalApprop (Total Appropriations(Pre-veto)) - All pre-veto capital appropriations passed by the Legislature in the 2017 session.

VETO (Capital Project Vetoes) - All capital appropriation line-item vetoes in SLA 2017.

SLA2017 (Total Enacted Capital 2017) - All capital appropriations passed in the 2017 session and signed into law by the Governor (includes line-item vetoes).

17SupCap (FY17 Supplemental Capital) - Total FY17 supplemental capital budget (net of vetoes).

REAPPROP (Capital Reappropriations) - Reappropriations of prior capital project funding.

18Budget (FY18 Capital Budget) - FY18 effective capital budget (net of vetoes).

TABLE OF CONTENTS

Fiscal Summary and Supporting Tables

Fiscal Summary and Supporting Tables	1
Fiscal Summary - 2017 Session - FY18	2
Balances of Reserve Accounts	4
FY18 Unrestricted General Fund Revenue - Fiscal Sensitivity Chart	5
Unrestricted General Fund Revenue Summary (Table 1)	6
Total FY18 Appropriations (Table 2)	7
FY18 Non-Formula Agency Operating Appropriations (Table 3)	8
FY18 Formula Agency Operating Appropriations (Table 4)	9
Fiscal Notes Attached to New Legislation (Table 5)	10
FY18 Duplicated Authorization (Table 6)	11
Debt Service/Reimbursement (Table 7)	12
Fund Capitalization (Table 8)	13
State Retirement Payments (Table 9)	14
FY18 Reserves and Fund Transfers (Table 10)	15
Capital Appropriations (Table 11)	16
Designated Funding Used for Non-Designated Purposes (Misused Funds)	17
Allocation Detail of Misused Funds	20
Classification of Legislative Actions	50

Operating Budget

FY17 - FY18 Agency Summary - All Funds	54
FY17 - FY18 Agency Summary - Unrestricted General Funds	58
FY17 - FY18 Statewide Totals	62

Supplemental Appropriations

Supplemental Appropriations (Operating and Capital) Agency Summary	76
Supplemental Appropriations (Operating) - Transaction Detail Report	79
Supplemental Appropriations (Capital) - Project Detail Report	98

Capital Budget

Agency Summary - All Funds	103
Agency Summary - Unrestricted General Funds	104
House District Summary - All Funds	105
House District Summary - Unrestricted General Funds	106
Statewide Totals	107

Reappropriations

Capital Reappropriations and Scope Changes	111
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Appropriation Bills

Operating Bill - General Appropriation Act -- CH 1, SSSLA 2017 [CCS HB 57]	127
Mental Health Bill - State's Integrated Comprehensive Mental Health Program -- CH 1, FSSLA 2017 [CCS HB 59]	193
Capital / Supplemental / Reappropriation -- CH 1, TSSLA 2017 [FCCS SB 23]	207

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Fiscal Summary and Supporting Tables

The Fiscal Summary

Part 1 of the summary provides a year-to-year comparison by budget category—agency operations, statewide operations, capital appropriations and fund transfers (which include savings)—and by fund category (unrestricted general funds, designated general funds, other state funds and federal funds).

Part 2 provides approximate balances of the State's reserve accounts. Although the legislature has opted not to use the balance of the Permanent Fund Earnings Reserve Account for non-dividend related appropriations, it is included in the table because it is available for appropriation.

Figure 1—FY18 General Fund Revenue – Fiscal Sensitivity Chart—offers a means to gauge Alaska's short-term fiscal health at various oil prices. The chart shows that oil must sell for about \$100/barrel in order to produce sufficient revenue to cover the \$5 billion FY18 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary).

Supporting Tables

Tables 1 through 11 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue, and various sources of non-oil revenue.

Tables 2 through 9 show appropriations, categorized as Agency Operations, Statewide Operations, Capital Appropriations, Transfers and Permanent Fund Appropriations. **Table 2** offers a summary of **Tables 3 through 11**, with references to page 1 of the Fiscal Summary and the tables in which detailed information—on non-formula programs, K-12 education, new legislation (fiscal notes), debt service, fund capitalization, special appropriations, fund transfers, capital appropriations, and duplicated authorization—is provided.

Table 10 shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and because withdrawals from reserves may reduce the need for general funds.

Table 11 summarizes capital appropriations. The table provides the total for both FY18 and the FY17 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Additional operating and capital reports, as well as the appropriation bills, are included within the Summary of Appropriations.

State of Alaska Fiscal Summary--FY17 and FY18 (Part 1)

(\$ millions)

	FY17 Budget						FY18 Budget						Change in UGF	
	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
REVENUE	2,401.9	996.8	3,398.7	752.6	3,841.7	7,992.9	2,645.0	966.8	3,611.8	727.1	3,436.6	7,775.5	243.1	10.1%
Unrestricted General Fund Revenue (Spring 2017) (1)	1,646.4	-	1,646.4	-	-	1,646.4	1,831.9	-	1,831.9	-	-	1,831.9		
ERA Draw for Permanent Fund Dividend (2)	695.7	-	695.7	-	-	695.7	760.0	-	-	-	-	-		
Revenue Adjustments (3)	-	-	-	-	-	-	27.1	-	-	-	-	-		
Transfer from ERA for Amerada Hess Settlement (2)	23.0	-	-	-	-	-	26.0	-	-	-	-	-		
Carryforward, Repeals, and Reappropriations (4)	36.9	-	36.9	-	3.6	40.5	-	-	-	-	-	-		
Restricted Revenue (5)	-	996.8	996.8	752.6	3,838.0	5,587.4	-	966.8	966.8	727.1	3,436.6	5,130.5		
APPROPRIATIONS														
TOTAL OPERATING APPROPRIATIONS	4,357.2	945.3	5,302.5	658.6	2,507.4	8,468.6	4,196.2	925.0	5,121.2	661.5	2,248.2	8,030.9	(161.0)	-3.7%
Agency Operations	3,926.8	823.5	4,750.3	598.4	2,478.5	7,827.1	3,732.6	877.2	4,609.8	582.6	2,220.6	7,413.0	(194.2)	-4.9%
Current Fiscal Year Appropriations	3,878.3	811.8	4,690.1	598.1	2,197.4	7,485.5	3,732.6	877.2	4,609.8	582.6	2,220.6	7,413.0	(145.7)	-3.8%
Agency Operations (Non-Formula)	1,899.0	753.4	2,652.4	569.2	913.7	4,135.4	1,765.2	821.0	2,586.2	555.9	925.3	4,067.4	(133.8)	-7.0%
K-12 Foundation Formula and Pupil Transportation	1,243.0	-	1,243.0	23.7	20.8	1,287.4	1,255.5	-	1,255.5	20.0	20.8	1,296.3	12.5	1.0%
Medicaid Services (Formula)	580.2	0.4	580.6	5.2	1,143.3	1,729.1	564.2	0.5	564.7	6.7	1,165.1	1,736.5	(15.9)	-2.7%
Other Formula Programs	156.2	58.0	214.1	-	107.9	322.0	147.7	55.7	203.4	-	109.4	312.8	(8.5)	-5.4%
Revised Programs Legislatively Approved	-	-	-	-	11.6	11.6	-	-	-	-	-	-	-	-
Fiscal Notes (FY17 notes are included in MP)	-	-	-	-	-	-	-	0.0	0.0	-	-	0.0	-	-
Duplicated Authorization (non-additive) (6)	-	-	-	793.9	-	793.9	-	-	-	786.1	-	786.1	-	-
Supplemental Appropriations (Agency Operations)	48.5	11.7	60.2	0.3	281.2	341.6	-	-	-	-	-	-	(48.5)	
Statewide Items	430.4	121.8	552.3	60.3	28.9	641.4	463.6	47.8	511.4	79.0	27.6	618.0	33.2	7.7%
Current Fiscal Year Appropriations	384.1	121.8	505.9	81.3	28.9	616.1	463.6	47.8	511.4	79.0	27.6	618.0	79.5	20.7%
Debt Service	182.2	18.3	200.5	76.0	5.2	281.7	209.4	18.6	228.0	72.7	5.2	306.0	27.2	14.9%
Fund Capitalization	63.2	13.7	76.9	5.3	23.6	105.9	90.7	0.1	90.9	6.2	22.4	119.5	27.5	43.5%
Community Assistance	-	13.6	13.6	-	-	13.6	8.0	-	8.0	-	-	8.0	8.0	-
Oil & Gas Production Tax Credits	30.0	-	30.0	-	-	30.0	57.0	-	57.0	-	-	57.0	27.0	90.0%
REAA School Fund	31.2	-	31.2	-	-	31.2	40.6	-	40.6	-	-	40.6	9.4	30.1%
Public Education Fund	-	-	-	-	-	-	(17.0)	-	(17.0)	-	-	(17.0)	(17.0)	-
Other Fund Capitalization	2.0	0.1	2.1	5.3	23.6	31.1	2.1	0.1	2.2	6.2	22.4	30.9	0.1	3.5%
Retirement Costs: Actuarial Recommendation	134.2	89.8	224.1	-	-	224.1	163.5	29.0	192.5	-	-	192.5	29.3	21.8%
Judgments, Claims and Settlements	4.4	-	4.4	-	-	4.4	-	-	-	-	-	-	(4.4)	-100.0%
Duplicated Authorization (non-additive) (6)	-	-	-	13.6	-	13.6	-	-	-	13.8	-	13.8	-	-
Supplemental Appropriations (Statewide)	46.3	-	46.3	(21.0)	-	25.3	-	-	-	-	-	-	(46.3)	
Oil & Gas Investment Tax Credits	20.0	-	20.0	-	-	20.0	-	-	-	-	-	-	-	-
Public Education Fund	17.0	-	17.0	-	-	17.0	-	-	-	-	-	-	-	-
Disaster Relief Fund	3.0	-	3.0	-	-	3.0	-	-	-	-	-	-	-	-
Debt Service	(0.7)	-	(0.7)	(21.0)	-	(21.7)	-	-	-	-	-	-	-	-
Judgments, Claims and Settlements	7.0	-	7.0	-	-	7.0	-	-	-	-	-	-	-	-
TOTAL CAPITAL APPROPRIATIONS	141.2	12.2	153.4	93.9	1,334.2	1,581.6	132.0	28.2	160.2	65.6	1,188.4	1,414.1	(9.2)	-6.5%
Current Fiscal Year Appropriations	129.1	4.3	133.5	85.0	1,325.2	1,543.7	132.0	28.2	160.2	65.6	1,188.4	1,414.1	2.9	2.2%
Project Appropriations & RPLs (Revised Programs)	129.1	4.3	133.5	85.0	1,325.2	1,543.7	132.0	28.2	160.2	65.6	1,188.4	1,414.1	2.9	2.2%
Duplicated Authorization (non-additive) (6)	-	-	-	38.7	-	38.7	-	-	-	19.6	-	19.6	-	-
Supplemental Appropriations (Capital)	12.1	7.8	19.9	9.0	9.0	37.9	-	-	-	-	-	-	-	
Money on the Street (includes all fund sources) (7)	141.2	12.2	153.4	132.6	1,334.2	1,620.2	132.0	28.2	160.2	85.2	1,188.4	1,433.8	(9.2)	-6.5%
Pre-Permanent Fund Authorization (unduplicated)	4,498.4	957.5	5,455.9	752.6	3,841.7	10,050.1	4,328.2	953.1	5,281.4	727.1	3,436.6	9,445.1	(170.2)	-3.8%
Permanent Fund Earnings Reserve	695.7	-	695.7	-	-	695.7	760.0	-	760.0	-	-	760.0	64.4	9.3%
Permanent Fund Dividends (2)	695.7	-	695.7	-	-	695.7	760.0	-	760.0	-	-	760.0	64.4	9.3%
Pre-Transfers Authorization (unduplicated)	5,194.1	957.5	6,151.5	752.6	3,841.7	10,745.8	5,088.2	953.1	6,041.4	727.1	3,436.6	10,205.1	(105.8)	-2.0%
Pre-Transfer Balance to/(from) the CBR (8)	(2,792.2)	Revenue Covers		46.2%	of Appropriations		(2,443.2)	Revenue Covers		52.0%	of Appropriations			

September 15, 2017

State of Alaska Fiscal Summary--FY17 and FY18 (Part 1)

(\$ millions)

	FY17 Budget						FY18 Budget						Change in UGF	
	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
Fund Transfers (9)	29.4	39.3	68.6	-	-	68.6	(70.6)	13.7	(56.9)	-	-	(56.9)	(99.9)	-340.3%
Current Fiscal Year Transfers	20.0	39.3	59.3	-	-	59.3	(70.6)	13.7	(56.9)	-	-	(56.9)	(90.6)	-452.5%
Statutory Budget Reserve Fund	-	-	-	-	-	-	(95.6)	-	(95.6)	-	-	(95.6)	(95.6)	-
Oil & Hazardous Substance Fund	15.6	7.2	22.8	-	-	22.8	15.9	2.2	18.1	-	-	18.1	0.3	2.1%
Vaccine Assessment Account	-	31.2	31.2	-	-	31.2	-	10.5	10.5	-	-	10.5	-	-
Alaska Capital Income Fund (2)	4.4	-	4.4	-	-	4.4	9.1	-	9.1	-	-	9.1	4.7	-
Other Funds	-	0.9	0.9	-	-	0.9	0.0	1.0	1.0	-	-	1.0	0.0	-
Supplemental Appropriations (Fund Transfers)	9.3	-	9.3	-	-	9.3	-	-	-	-	-	-		
Community Quota RLF	-	(9.4)	(9.4)	-	-	(9.4)	-	-	-	-	-	-		
Statutory Budget Reserve Fund	(20.0)	-	(20.0)	-	-	(20.0)	-	-	-	-	-	-		
AMHS Fund	30.0	9.4	39.4	-	-	39.4	-	-	-	-	-	-		
Oil & Hazardous Substance Fund	(0.7)	-	(0.7)	-	-	(0.7)	-	-	-	-	-	-		
Post-Transfers Authorization (unduplicated)	5,223.4	996.8	6,220.2	752.6	3,841.7	10,814.4	5,017.7	966.8	5,984.5	727.1	3,436.6	10,148.2	(205.8)	-3.9%
Post-Transfer Balance to/(from) the CBR	(2,821.5)	Revenue Covers	46.0%	of Appropriations			(2,372.7)	Revenue Covers	52.7%	of Appropriations				

FISCAL YEAR SUMMARY	5,223.4	996.8	6,220.2	752.6	3,841.7	10,814.4	5,017.7	966.8	5,984.5	727.1	3,436.6	10,148.2	(205.8)	-3.9%
Agency Operations	3,926.8	823.5	4,750.3	598.4	2,478.5	7,827.1	3,732.6	877.2	4,609.8	582.6	2,220.6	7,413.0	(194.2)	-4.9%
Statewide Items	430.4	121.8	552.3	60.3	28.9	641.4	463.6	47.8	511.4	79.0	27.6	618.0	33.2	7.7%
Permanent Fund Earnings Reserve	695.7	0.0	695.7	0.0	0.0	695.7	760.0	0.0	760.0	0.0	0.0	760.0	64.4	9.3%
Total Operating	5,052.9	945.3	5,998.2	658.6	2,507.4	9,164.2	4,956.2	925.0	5,881.2	661.5	2,248.2	8,790.9	(96.6)	-1.9%
Capital	141.2	12.2	153.4	93.9	1,334.2	1,581.6	132.0	28.2	160.2	65.6	1,188.4	1,414.1	(9.2)	-6.5%
Transfers	29.4	39.3	68.6	-	-	68.6	(70.6)	13.7	(56.9)	-	-	(56.9)	(99.9)	-340.3%

Notes:

September 15, 2017

- (1) The Department of Revenue's Spring 2017 oil forecast for FY17 is 0.506 mbd at \$50.05 per barrel; the FY18 forecast is 0.470 mbd at \$54.00 per barrel.
- (2) Permanent Fund Dividends and earnings on the Amerada Hess portion of the Permanent Fund were reclassified as UGF expenditures. Prior to 2017, they were recorded as DGF expenditures.
- (3) There are two adjustments to the revenue forecast: first, the legislature appropriated only the constitutionally mandated 25% of royalties to the Permanent Fund, rather than the statutory calculation. This increases UGF revenue by \$63.2 million. Second, existing motor fuel tax revenue was reclassified as designated general fund revenue in accordance with statute, reducing UGF revenue by \$36.1 million. The combined impact is a \$27.1 million increase.
- (4) Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multiyear appropriations. Repeals increase revenue by reducing prior year authorization. Total carryforward into FY18 will be unknown until the close of FY17. Reappropriations to operating budget funds are counted as UGF revenue.
- (5) Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose.
- (6) Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds (which includes repayment of principal) will be reflected in future operating budgets.
- (7) Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- (8) The post transfer deficits for FY17 and FY18, estimated to be \$2.8 billion and \$2.4 billion, respectively, will be drawn from the Constitutional Budget Reserve.
- (9) "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate.

State of Alaska Fiscal Summary-- FY17 and FY18 (Part 2)

(\$ millions)

Approximate Balances of Reserve Accounts

	FY17				FY18			
	BoY Balance	In	Out	EoY Balance	BoY Balance	In	Out	EoY Balance
Permanent Fund Principal -- Market Value (no appropriations allowed)	44,200.0	2,770.0	0.0	46,970.0	46,970.0	607.8	0.0	47,577.8
Undesignated Reserves	16,395.2	4,719.9	3,562.2	17,552.9	17,552.9	3,863.4	3,254.2	18,162.1
Total Excluding Permanent Fund	7,130.1	449.9	2,841.5	4,738.5	4,738.5	151.4	2,468.2	2,421.7
Constitutional Budget Reserve Fund (cash)	6,820.9	449.9	2,821.5	4,449.3	4,449.3	151.4	2,372.7	2,228.0
Statutory Budget Reserve Fund	288.0	-	20.0	268.0	268.0	-	95.6	172.4
Alaska Housing Capital Corporation Fund	21.2	-	-	21.2	21.2	-	-	21.2
Permanent Fund Earnings Reserve Account	9,265.1	4,270.0	720.7	12,814.4	12,814.4	3,712.0	786.0	15,740.4
Designated Reserves	1,500.5	1,443.2	1,484.6	1,459.2	1,459.2	1,367.4	1,397.1	1,429.5
Alaska Capital Income Fund	(0.5)	30.7	33.0	(2.8)	(2.8)	34.1	25.0	6.3
Alaska Higher Education Investment Fund	439.5	43.7	113.4	369.8	369.8	22.2	52.6	339.4
Community Assistance Fund	114.7	13.6	38.2	90.0	90.0	8.0	38.0	60.0
Power Cost Equalization Endowment	946.9	112.3	57.0	1,002.2	1,002.2	60.1	38.6	1,023.8
Reserves (Excluding Permanent Fund Principal)	17,895.8	6,163.1	5,046.8	19,012.1	19,012.1	5,230.8	4,651.4	19,591.5
Unrestricted General Fund Appropriations				5,223.4				5,017.7
Years of Reserves (Reserves/UGF Appropriations)				3.64				3.90

FY18 Unrestricted General Fund Revenue - Fiscal Sensitivity

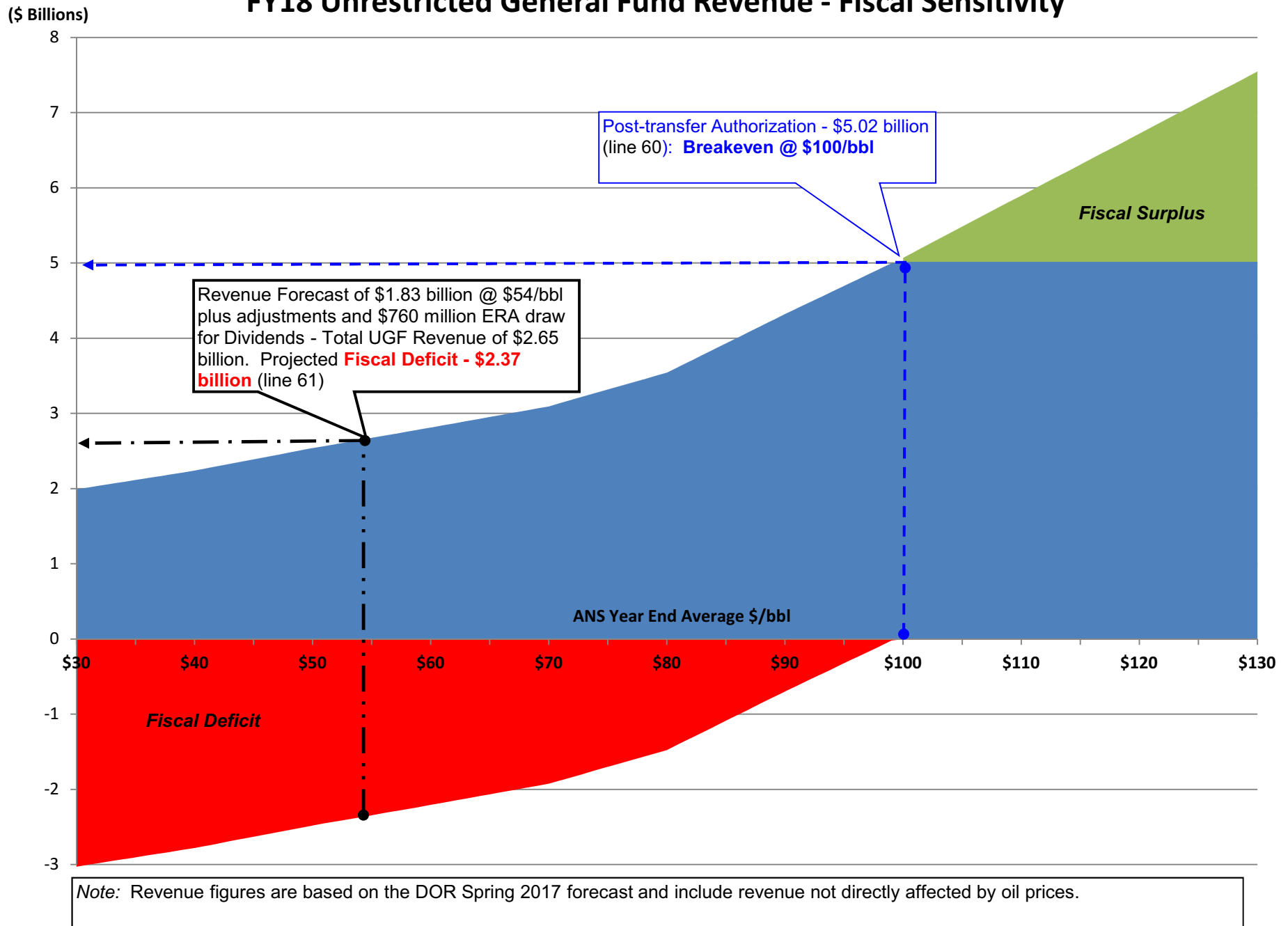


Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

Oil Price/Production Forecast		FY16 Actual	Spring 2017 Forecast for FY17	Spring 2017 Forecast for FY18
	Price (per barrel)	\$43.18	\$50.05	\$54.00
	Total Alaska Production (million barrels per day)	0.532	0.506	0.470
Oil Revenue		1,109.5	1,158.6	1,279.0
	Gross Production Tax	285.8	800.5	513.2
	Credits Applied Against Tax Liability (excludes Transferable Tax Credits)	(99.8)	(611.0)	(271.0)
	Royalties	870.6	730.7	687.8
	Property Tax	111.7	115.8	109.7
	Corporate Petroleum Income Tax	(58.8)	122.6	239.3
Non-Oil Revenue (Except Investments)		400.7	468.3	508.4
	Taxes	247.5	302.5	341.9
	Charges for Services (Marine highways, park fees, land-disposal fees)	21.5	21.5	21.5
	Fines and Forfeitures	11.4	11.4	11.4
	Licenses and Permits	41.2	38.7	38.7
	Rents and Royalties	24.7	30.9	30.9
	Other	54.4	63.3	64.0
Investment Revenue		22.5	19.5	44.5
Total Unrestricted GF Revenue		1,532.7	1,646.4	1,831.9
	ERA Draw for Permanent Fund Dividend	na	695.7	760.0
	Carryforward (FY17) and Revenue Adjustments (FY18)	na	36.9	27.1
	Transfer from ERA for Amerada Hess Settlement	na	23.0	26.0
Revised Unrestricted GF Revenue Projection		1,532.7	2,402.0	2,645.0

Table 2. Total FY18 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Agency Operations Total	9		3,732,598.6	877,223.8	582,560.9	2,220,574.9	7,412,958.2
Total Agency Operations (Non-formula)	11	3	1,765,172.1	821,043.9	555,878.4	925,305.2	4,067,413.6
K-12 Formula Programs (Formula)	12	4	1,255,496.2	-	20,000.0	20,791.0	1,296,287.2
Medicaid Services (Formula)	13	4	564,233.9	474.9	6,682.5	1,165,128.3	1,736,519.6
Other Formula Programs	14	4	147,696.4	55,705.0	-	109,350.4	312,751.8
New Legislation (non-additive)	16	5	-	32.6	-	-	32.6
Duplicated Funds (non-additive)	17	6	-	-	786,137.5	-	786,137.5
Statewide Items Total	19		463,628.6	47,753.0	78,952.7	27,641.5	617,975.8
Debt Service	21	7	209,416.9	18,604.1	72,706.7	5,248.3	305,976.0
Fund Capitalization	22	8	90,710.1	148.9	6,246.0	22,393.2	119,498.2
State Retirement Payments	28	9	163,501.6	29,000.0	-	-	192,501.6
Duplicated Funds (non-additive)	30	6	-	-	13,801.1	-	13,801.1
Total Unduplicated Appropriations -- Agency Operations & Statewide Items (Excluding Permanent Fund)	8		4,196,227.2	924,976.8	661,513.6	2,248,216.4	8,030,934.0
Total Capital Appropriations	37	11	132,002.2	28,150.0	65,618.9	1,188,371.2	1,414,142.3
Unduplicated Project Appropriations	38	11	132,002.2	28,150.0	65,618.9	1,188,371.2	1,414,142.3
Duplicated Funds (non-additive)	40	6	-	-	19,628.7	-	19,628.7
Total Unduplicated Pre-Permanent Fund Authorization	43		4,328,229.4	953,126.8	727,132.5	3,436,587.6	9,445,076.3
Total Permanent Fund Earnings Reserve Appropriations	44		760,000.0	0.0	0.0	0.0	760,000.0
Permanent Fund Dividends	45		760,000.0	-	-	-	760,000.0
Total Unduplicated Pre-Transfers Authorization	46		5,088,229.4	953,126.8	727,132.5	3,436,587.6	10,205,076.3
Fund Transfers (non-additive)	48	10	(70,551.2)	13,660.5	0.0	0.0	(56,890.7)
To/(From) Reserves	50	10	(95,552.2)	-	-	-	(95,552.2)
Other Fund Transfers	51, 52, 54	10	15,901.0	13,660.5	-	-	29,561.5
Capital Income Fund	53	10	9,100.0	-	-	-	9,100.0
Total FY18 Authorization (unduplicated)	60		5,017,678.2	966,787.3	727,132.5	3,436,587.6	10,148,185.6

Table 3. FY18 Agency Operating Appropriations--Non-Formula

Ch. 1, SSSLA 2017 (Operating-HB 57), Ch. 1, FSSLA 2017 (Mental Health-HB 59)
(\$ thousands)

	Chapter	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Unduplicated Agency Operations			1,765,172.1	821,043.9	555,878.4	925,305.2	4,067,399.6
<i>Duplicated Funds</i>			-	-	(748,224.3)	-	(748,224.3)
Subtotal Agency Operations (Includes Fiscal Notes)			1,765,172.1	821,043.9	1,304,102.7	925,305.2	4,815,623.9
Subtotal Numbers Sections	1-Op 1-MH	1, 2	1,721,458.4	801,594.6	1,307,813.4	916,805.2	4,747,671.6
Subtotal Language Sections			43,713.7	19,449.3	(3,710.7)	8,500.0	67,952.3
DOA AOGCC - Reclamation Bond Settlements	1-Op	26(e)	-	-	150.0	-	150.0
DCCED - Alaska Reinsurance Program for Calendar Year 2018	1-Op	27(h-i)	-	55,000.0	-	-	55,000.0
DFG Sport Fisheries - Operations Funding from SF Enterprise Account	1-Op	29(b)	-	-	500.0	-	500.0
GOV Elections - Statewide Primary & General Elections (FY18-FY19)	1-Op	35	1,847.0	-	-	-	1,847.0
HSS Juvenile Justice - Nome Youth Facility	1-Op	30(b)	1,693.9	-	-	-	1,693.9
DMVA Veterans' Memorial Endowment Fund	1-Op	32	-	-	11.4	-	11.4
DNR Oil & Gas - Cook Inlet Energy Reclamation Bond Interest (FY18-FY20)	1-Op	33(a)	-	-	150.0	-	150.0
DNR Mining, Land & Water - Mine Reclamation Trust Bond Authority	1-Op	33(b)	-	-	50.0	-	50.0
DNR Mining, Land & Water - Mine Reclamation Bond Settlements	1-Op	33(c)	-	-	25.0	-	25.0
DNR Forest Management & Development - Reclamation Bond Settlements	1-Op	33(c)	-	-	25.0	-	25.0
DNR Fire Suppression	1-Op	33(d-e)	-	-	-	8,500.0	8,500.0
DOT&PF - Motor Fuel Taxes Backstop (Replace DGF and Other with UGF)	1-Op	34(c)	40,172.8	(35,550.7)	(4,622.1)	-	-
Fiscal Notes (Non-additive--Included in Table 5)	1-Op	2	0.0	32.6	0.0	0.0	32.6

Table 4. FY18 Agency Operating Appropriations--Formula

Ch. 1, SSSLA 2017 (Operating-HB 57), Ch. 1, FSSLA 2017 (Mental Health-HB 59)

(\$ thousands)

	Chapter	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Unduplicated Formula Programs			1,967,426.5	56,179.9	26,682.5	1,295,269.7	3,345,558.6
Subtotal-DEED K-12 Appropriations (Includes Fiscal Notes)			1,255,496.2	0.0	20,000.0	20,791.0	1,296,287.2
K-12 Foundation Program - Base Support	No appropriation required		1,176,466.6	-	20,000.0	20,791.0	1,217,257.6
Pupil Transportation - Base Support	No appropriation required		79,029.6	-	-	-	79,029.6
Subtotal-Medicaid Appropriations (Includes Fiscal Notes)			564,233.9	474.9	6,682.5	1,165,128.3	1,736,519.6
HSS Medicaid Services	1-Op 1-MH	1	564,233.9	474.9	11,901.3	1,165,128.3	1,741,738.4
Less Medicaid Duplicated Funding			-	-	(5,218.8)	-	(5,218.8)
Subtotal-Other Formula Appropriations (Includes Fiscal Notes)			147,696.4	55,705.0	0.0	109,350.4	312,751.8
Less Other Duplicated Funding			-	-	(32,694.4)	-	(32,694.4)
Subtotal-Other Agency Operating Formula Appropriations			147,696.4	55,705.0	32,694.4	109,350.4	345,446.2
DCCED Payment in Lieu of Taxes (PILT)	1-Op	1	-	-	-	10,428.2	10,428.2
DCCED National Forest Receipts	1-Op	1	-	-	-	600.0	600.0
DCCED Fisheries Taxes	1-Op	1	-	-	3,100.0	-	3,100.0
DCCED Power Cost Equalization	1-Op	27(f)	-	37,855.0	-	-	37,855.0
DEED Boarding Home Grants	1-Op	1	7,453.2	-	-	-	7,453.2
DEED Youth in Detention	1-Op	1	1,100.0	-	-	-	1,100.0
DEED Special Schools	1-Op	1	3,563.9	-	-	-	3,563.9
DEED Alaska Performance Scholarship Awards	1-Op	1	-	11,750.0	-	-	11,750.0
HSS Children's Services	1-Op 1-MH	1	32,672.9	5,600.0	4,000.0	27,398.4	69,671.3
HSS Health Care Services	1-Op 1-MH	1	153.9	-	-	-	153.9
HSS Public Assistance	1-Op 1-MH	1	102,752.5	500.0	25,594.4	70,923.8	199,770.7
Fiscal Notes (Non-additive--Included in Table 5)	1-Op	2	0.0	0.0	0.0	0.0	0.0

Table 5. Fiscal Notes Attached to New Legislation

(\$ thousands)

	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	FY18 Total
Total Fiscal Notes	0.0	32.6	0.0	0.0	32.6
Unduplicated Agency Operations Total	0.0	32.6	0.0	0.0	32.6
Agency Operations Formula	-	-	-	-	-
<i>Total</i>	-	-	-	-	-
<i>Duplicated Funds</i>	-	-	-	-	-
Agency Operations Non-Formula	-	32.6	-	-	32.6
<i>Total</i>	-	32.6	-	-	32.6
<i>Duplicated Funds</i>	-	-	-	-	-

Fiscal Notes Attached to New Legislation (Non-Formula)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	FY18 Total
TOTAL						0.0	32.6	0.0	0.0	32.6
HB 103	Optometry & Optometrists	DCCED	CBPL	CBPL	Ch. 17, SLA 2017	-	5.1	-	-	5.1
HB 137	St. Council on the Arts: Public Corp.	DEED	Commissions and Boards	Alaska State Council on the Arts	Ch. 16, SLA 2017	(692.8)	(10.9)	(1,258.5)	(806.3)	(2,768.5)
HB 137	St. Council on the Arts: Public Corp.	DEED	Alaska State Council on the Arts	Alaska State Council on the Arts	Ch. 16, SLA 2017	692.8	10.9	1,258.5	806.3	2,768.5
HB 159	Opioids;Prescriptions;Database;Licenses	DCCED	CBPL	CBPL	Ch. 2, SSSLA 2017	-	27.5	-	-	27.5

Note: The fund capitalization appropriation for Ch. 14, SLA 2017 (HB 23), Insurance for Dependents of Deceased Fire/Police, estimated to be \$70,100 UGF, is not reflected in this table as it was included in language section 39(j) of HB 57.

Table 6. FY18 Duplicated Authorization

(\$ thousands)

	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total Duplicated Fund Sources	-	-	819,567.3	-	819,567.3
Agency Operations (Duplicated)	-	-	786,137.5	-	786,137.5
Code Fund Source					
1007 Interagency Receipts	-	-	379,636.0	-	379,636.0
1026 Highways Equipment Working Capital Fund	-	-	34,578.1	-	34,578.1
1050 Permanent Fund Dividend Fund	-	-	25,943.5	-	25,943.5
1055 Interagency Oil and Hazardous Waste	-	-	666.3	-	666.3
1061 Capital Improvement Project Receipts	-	-	208,719.4	-	208,719.4
1081 Information Services Funding	-	-	37,744.2	-	37,744.2
1145 Art in Public Places Fund	-	-	30.0	-	30.0
1147 Public Building Fund	-	-	15,396.9	-	15,396.9
1171 PFD Appropriations in lieu of Dividends to Criminals	-	-	12,613.5	-	12,613.5
1174 University of Alaska Intra-Agency Transfers	-	-	58,121.0	-	58,121.0
1185 Election Fund	-	-	255.3	-	255.3
1220 Crime Victim Compensation Fund	-	-	125.0	-	125.0
1229 In-State Natural Gas Pipeline Fund	-	-	6,231.6	-	6,231.6
1232 In-State Natural Gas Pipeline Fund--Interagency	-	-	1,664.9	-	1,664.9
1235 Alaska Liquefied Natural Gas Project Fund	-	-	4,154.4	-	4,154.4
1236 Alaska Liquefied Natural Gas Project Fund I/A	-	-	1.3	-	1.3
1245 Airport Lease Interagency	-	-	256.1	-	256.1
Statewide Operations (Duplicated)	-	-	13,801.1	-	13,801.1
Code Fund Source					
1044 Alaska Debt Retirement Fund	-	-	37.0	-	37.0
1075 Alaska Clean Water Fund	-	-	1,602.9	-	1,602.9
1100 Alaska Drinking Water Fund	-	-	1,669.9	-	1,669.9
1144 Clean Water Fund Bond Receipts	-	-	1,595.4	-	1,595.4
1159 Drinking Water Fund Bond Receipts	-	-	1,662.4	-	1,662.4
1198 Alaska Fish and Game Revenue Bond Redemption Fund	-	-	6,211.0	-	6,211.0
1220 Crime Victim Compensation Fund	-	-	1,022.5	-	1,022.5
Capital Budget (Duplicated)	-	-	19,628.7	-	19,628.7
Code Fund Source					
1026 Highways Equipment Working Capital Fund	-	-	12,500.0	-	12,500.0
1075 Alaska Clean Water Fund	-	-	587.7	-	587.7
1100 Alaska Drinking Water Fund	-	-	2,041.0	-	2,041.0
1147 Public Building Fund	-	-	4,500.0	-	4,500.0

Table 7. Debt Service/ Reimbursement

Ch. 1, SSSLA 2017 (Operating-HB 57)

(\$ thousands)

	Chapter	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY18 Unduplicated Debt Service/Reimbursement			209,416.9	18,604.1	72,706.7	5,248.3	305,976.0
<i>Duplicated Funds</i>			-	-	(9,520.8)	-	(9,520.8)
FY18 Debt Service/ Reimbursement			209,416.9	18,604.1	82,227.5	5,248.3	315,496.8
Alaska Clean Water Fund Revenue Bonds	1	37(c)	-	-	1,602.9	-	1,602.9
Alaska Drinking Water Fund Revenue Bonds	1	37(d)	-	-	1,669.9	-	1,669.9
Capital Project Debt Reimbursement	1	37(e)	4,561.5	-	-	-	4,561.5
Certificates of Participation	1	37(f)	2,892.2	-	-	-	2,892.2
Linny Pacillo Parking Garage	1	37(g)	3,303.5	-	-	-	3,303.5
General Obligation Bonds	1	37(h)	84,926.2	4.1	37.0	4,849.5	89,816.8
International Airport Revenue Bonds	1	37(i-k)	-	-	72,706.7	398.8	73,105.5
Municipal Jail Construction Reimbursement	1	37(l)	16,376.9	-	-	-	16,376.9
School Debt Reimbursement	1	37(m)	97,356.6	18,600.0	-	-	115,956.6
Sport Fish Hatchery Revenue Bonds	1	37(n)	-	-	6,211.0	-	6,211.0

Table 8. Fund Capitalization

Ch. 1, SSSLA 2017 (Operating-HB 57), Ch. 1, TSSLA 2017 (Capital-SB23)

(\$ thousands)

	Chapter	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
Total FY18 Unduplicated Fund Capitalization			90,710.1	148.9	6,246.0	22,393.2	119,498.2
Duplicated Funds			-	-	(4,280.3)	-	(4,280.3)
FY18 Fund Capitalizations			90,710.1	148.9	10,526.3	22,393.2	123,778.5
Fund Capitalizations (Non-formula)			99,710.1	148.9	10,526.3	22,393.2	132,778.5
Alaska Children's Trust Grant Account	1-Op	39(a)	-	23.9	-	-	23.9
Disaster Relief Fund	1-Op	39(b) & (c)	2,000.0	-	-	9,000.0	11,000.0
Alaska Municipal Bond Bank Authority Reserve Fund	1-Op	39(d) & (e)	-	-	-	-	-
Oil and Gas Tax Credit Fund	1-Op	39(f)	57,000.0	-	-	-	57,000.0
Regional Education Attendance Area School Fund	1-Op	39(i)	40,640.0	-	-	-	40,640.0
Survivors' Fund	1-Op	39(j)	70.1	-	-	-	70.1
Alaska Clean Water Fund	1-Op	39(k) & (l)	-	-	1,595.4	7,657.9	9,253.3
Alaska Drinking Water Fund	1-Op	39(m) & (n)	-	-	1,662.4	5,735.3	7,397.7
Crime Victim Compensation Fund	1-Op	39(o) & (p)	-	125.0	1,022.5	-	1,147.5
Alaska Fish and Game Revenue Bond Redemption Fund	1-Op	39(q-s)	-	-	6,211.0	-	6,211.0
Election Fund	1-Op	39(t)	-	-	35.0	-	35.0
Fund Capitalizations (Formula)			(9,000.0)	-	-	-	(9,000.0)
Community Assistance Fund	1-Cap	22(b)	8,000.0	-	-	-	8,000.0
Public Education Fund	1-Op	39(g) & (h)	(17,000.0)	-	-	-	(17,000.0)
FY17 Supplemental Fund Capitalizations			40,000.0	-	-	-	40,000.0
Disaster Relief Fund	1-Op	19	3,000.0	-	-	-	3,000.0
Oil and Gas Tax Credit Fund	1-Cap	6	20,000.0	-	-	-	20,000.0
Public Education Fund	1-Op	28(b)	17,000.0	-	-	-	17,000.0

Table 9. State Retirement Payments

Ch. 1, SSSLA 2017 (Operating-HB 57)

(\$ thousands)

	Chapter	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY18 Total State Retirement Payments			163,501.6	29,000.0	0.0	0.0	192,501.6
Direct Appropriations to Public Employees Retirement System	1	41(a)	64,005.1	8,565.9	-	-	72,571.0
Direct Appropriations to Teachers Retirement System	1	41(b)	91,322.9	20,434.1	-	-	111,757.0
Direct Appropriations to Military Retirement System	1	41(d-e)	907.2	-	-	-	907.2
Direct Appropriations to Elected Public Officers Retirement System	1	41(f)	1,881.4	-	-	-	1,881.4
Direct Appropriations to Unlicensed Vessel Personnel Annuity Retirement Plan	1	41(g)	-	-	-	-	-
Direct Appropriations to Judicial Retirement System	1	41(h)	5,385.0	-	-	-	5,385.0

Table 10. FY18 Reserves and Fund Transfers

Ch. 1, SSSLA 2017 (Operating-HB 57), Ch. 1, TSSLA 2017 (Capital-SB23)

(\$ thousands)

	Chapter	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY18 Total Unduplicated Reserves and Transfers			(70,551.20)	13,660.50	-	-	(56,890.70)
FY18 Undesignated Reserves (Non-Additive)			(95,552.2)	-	-	-	(95,552.2)
<i>Duplicated Funds</i>			-	-	-	-	
Undesignated Reserves (UGF Out)			(95,552.2)	-	-	-	(95,552.2)
Statutory Budget Reserve Fund			(95,552.2)	-	-	-	(95,552.2)
FY18 Operating DGF Transfers (Non-Additive)			15,901.0	12,700.0	-	-	28,601.0
Civil Legal Services Fund	1-Op	40(e)	1.0	-	-	-	1.0
Oil/Hazardous Substance Release Prevention Account	1-Op	40(f)	14,240.0	1,500.0	-	-	15,740.0
Oil/Hazardous Substance Release Response Account	1-Op	40(g)	1,660.0	700.0	-	-	2,360.0
Vaccine Assessment Account	1-Op	40(h)	-	10,500.0	-	-	10,500.0
FY18 Operating Other Transfers (Non-Additive)			-	960.5	-	-	960.5
Special Aviation Fuel Tax Account	1-Op	40(k)	-	-	-	-	-
Fish and Game Fund Receipts	1-Op	40(l)	-	960.5	-	-	960.5
FY18 Permanent Fund ERA (Non-Additive)			9,100.0	-	-	-	9,100.0
Alaska Capital Income Fund	1-Op 1-Cap	24(b) 22(a)	9,100.0	-	-	-	9,100.0
FY17 Supplemental Fund Transfers (Non-Additive)			9,343.6	-	-	-	9,343.6
Loan Funds			-	(9,404.2)	-	-	(9,404.2)
Community Quota Entity Revolving Loan Fund	1-Op	40(d)	-	(9,404.2)	-	-	(9,404.2)
Undesignated Reserves			(20,000.0)	-	-	-	(20,000.0)
Statutory Budget Reserve Fund			(20,000.0)	-	-	-	(20,000.0)
Operating System DGF Transfers (Non-Additive)			29,343.6	9,404.2	-	-	38,747.8
Alaska Marine Highway System Fund	1-Op	40(c) & (d)	30,000.0	9,404.2	-	-	39,404.2
Oil and Hazardous Substance Release Prevention Account	1-Op	20	(656.4)	-	-	-	(656.4)

Table 11. Capital Appropriations

Ch. 1, FSSLA 2017 (Mental Health-HB 59), Ch.1, SSSLA 17 (Operating-HB 57), Ch. 1, TSSLA 2017 (Capital-SB 23)

(\$ thousands)

	Section	Effective Date	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
FY18 Unduplicated Capital Appropriations			132,002.2	28,150.0	65,618.9	1,188,371.2	1,414,142.3
Project Appropriations (SB 23 + HB 59)			132,002.2	28,150.0	85,247.6	1,188,371.2	1,433,771.0
Duplicated Funds			-	-	(19,628.7)	-	(19,628.7)
FY17 Unduplicated Supplemental Capital			12,040.0	7,836.0	8,950.0	9,000.0	37,826.0
Project Appropriations (SB 23)			12,040.0	7,836.0	8,950.0	9,000.0	37,826.0
Duplicated Funds			-	-	-	-	-
Total 2017 Session Capital Appropriations			144,042.2	35,986.0	74,568.9	1,197,371.2	1,451,968.3
Total 2017 Session "Money on the Street" (includes duplicated funds)			144,042.2	35,986.0	94,197.6	1,197,371.2	1,471,597.0
Capital Appropriations by Bill (includes duplicated funds)			144,042.2	35,986.0	94,197.6	1,197,371.2	1,471,597.0
Capital Budget Act (Ch. 1, TSSLA 2017 -- SB 23)			128,367.2	31,306.0	83,247.6	1,188,371.2	1,431,292.0
General FY18 Capital Appropriations	1	FY18	120,514.7	26,650.0	83,247.6	1,186,992.9	1,417,405.2
NPR-A Impact Grant Program	9	FY18	-	-	-	1,378.3	1,378.3
DMV Capital Costs to Implement Real ID Act of 2005	11(a)	FY18	-	1,500.0	-	-	1,500.0
AEA Rural Power Systems Upgrades	12(b)	FY17	-	3,156.0	-	-	3,156.0
Tax Management System and Revenue Online Portal	20	FY18	1,350.0	-	-	-	1,350.0
Arctic Winter Games Team Alaska - Participation Grant	23	FY18	37.5	-	-	-	37.5
Legislative Council for Renovations, Projects and Technology	26	FY17	6,465.0	-	-	-	6,465.0
Operating Budget Act (Ch. 1, SSSLA 17 -- HB 57)			5,575.0	4,680.0	8,950.0	9,000.0	28,205.0
General Supplemental Capital Appropriations	8	FY17	75.0	4,680.0	8,950.0	9,000.0	22,705.0
Decommissioning/Remediation of Class V Injection Wells	17	FY17	5,500.0	-	-	-	5,500.0
\$50.0 for Tax Division Reprogramming Costs - CONTINGENCY NOT MET	21	FY17	-	-	-	-	-
Mental Health Bill (Ch. 1, FSSLA 2017 -- HB 59)			10,100.0	-	2,000.0	-	12,100.0
General FY18 MH Capital Appropriations	4	FY18	10,100.0	-	2,000.0	-	12,100.0

DESIGNATED FUNDING USED FOR NON-DESIGNATED PURPOSES

Introduction. With few exceptions, the Alaska Constitution prohibits dedication of revenue. The reason for the prohibition is to ensure that all programs compete on equal footing for annual funding. Over the years, the legislature has statutorily designated--not dedicated--some revenue sources for specific purposes. Although it is widely known that the legislature may appropriate designated funding for any purpose, using the funding for other than statutory purposes is typically avoided on grounds that "misuse" conflicts with legislative intent. In response to recent pressure to reduce Unrestricted General Fund (UGF) spending, the legislature has replaced UGF with other funds that (typically) don't count as UGF. This tends to distort comparisons of expenditures and can make it difficult to calculate "true UGF" spending. Legislative Finance tracks fund codes that are used for non-designated purposes. The following categories reflect potential dangers of "misusing" funds:

- (1) Use of **Statutorily Designated Funds** for non-designated purposes--no danger; the legislature can appropriate these funds for any purpose.
- (2) Use of **Program Receipts** outside the program that generates the receipts--mild danger; statute prohibits use of receipts outside the program that generates the receipts.
- (3) Uses **Potentially Violating Federal Law**--risk of lawsuit.

The FY18 budget passed by the legislature contains a total of \$62.6 million of fund sources appropriated outside of the statutory purpose. In order to align appropriations with statutory intent, the legislature would need to take the following actions:

- replace the fund sources with UGF (or other appropriate fund sources),
- change statute to align funding sources with current usage, or
- decrement all funding appropriated for non-statutory purposes.

Funding Categories

Category 1. Funds Not Used for Statutorily Designated Purposes

Various legislatures have statutorily designated some revenue sources (including endowments or other funds created by the legislature) for specific purposes. Since no legislature can bind a future legislature, the revenue/funds can be appropriated for any purpose at any time.

Fund Code	Fund Source Name	Amount (in thousands)
1066	Public School Trust Fund (Other)	125.4
1076	Alaska Marine Highway System Fund (DGF)	3,287.4
1168	Tobacco Use Education and Cessation Fund (DGF)	102.9
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund (DGF)	1,018.0
1200	Vehicle Rental Tax Receipts (DGF)	8,510.5
1216	Boat Registration Fees (Other)	196.9
1226	Alaska Higher Education Investment Fund (DGF)	34,870.3

Funding Categories

Category 2. Program Receipts Used Outside the Program that Generates the Receipts

Per AS 37.05.144, program receipts may be appropriated "to state agencies to administer the programs generating the program receipts, to implement the laws related to the functions generating the program receipts, or to cover costs associated with the collection of the program receipts."

Per statute, "program receipts" means fees, charges, income earned on assets, and other state money received by a state agency in connection with the performance of its functions. AS 37.05.146(b) lists program receipts that are to be accounted for separately and appropriations from these receipts are not made from the unrestricted general fund.

The FY18 budget contains appropriations of program receipts that are appropriated to divisions for work not "in connection with the performance of its functions."

Fund Code	Fund Source Name	Amount (in thousands)
1201	Commercial Fisheries Entry Commission Receipts (DGF)	5,033.4
1105	Permanent Fund Corporation Gross Receipts (Other)	8,670.0

Category 3. Fund Sources Used for Purposes that may Violate Federal Law

In the following cases, limitations on use of revenues/funds are not merely designated uses proposed by the legislature; federal law limits use of certain receipts under the Interstate Commerce clause of the U.S. Constitution. Appropriations of the following fund codes may violate federal limits, leaving expenditures subject to legal challenge.

Fund Code	Fund Source Name	Amount (in thousands)
1166	Commercial Passenger Vessel Environmental Compliance Fund (Other)	437.8
1205	Berth Fees for the Ocean Ranger Program (Other)	308.0

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

	[1]
	<u>18BudgetAdj</u>
Total	196.9

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	196.9
8 Miscellaneous	0.0

Funding Sources

1216 Boat Rcpts (Other)	196.9
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Other State Funds (Other)	196.9
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

	[1]
	<u>18BudgetAdj</u>
Total	2,717.3

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	2,717.3
8 Miscellaneous	0.0

Funding Sources

1226 High Ed (DGF)	2,717.3
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	2,717.3
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Live Homework Help

	[1]
	<u>18BudgetAdj</u>
Total	138.2

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	138.2
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0

Funding Sources

1226 High Ed (DGF)	138.2
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	138.2
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Education and Early Development

**Appropriation: Alaska Postsecondary Education Commission
Allocation: WWAMI Medical Education**

	[1]
	<u>18BudgetAdj</u>
Total	3,014.8

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	3,014.8
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0

Funding Sources

1226 High Ed (DGF)	3,014.8
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	3,014.8
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

	[1]
	<u>18BudgetAdj</u>
Total	745.8

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	745.8

Funding Sources

1166 Vessel Com (Other)	437.8
1205 Ocn Ranger (Other)	308.0

Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Other State Funds (Other)	745.8
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

	[1]
	<u>18BudgetAdj</u>
Total	547.0

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	547.0

Funding Sources

1201 CFEC Rcpts (DGF)	547.0
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	547.0
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

	[1]
	<u>18BudgetAdj</u>
Total	415.3

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	415.3

Funding Sources

1201 CFEC Rcpts (DGF)	415.3
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	415.3
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

	[1]
	<u>18BudgetAdj</u>
Total	536.5

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	536.5

Funding Sources

1201 CFEC Rcpts (DGF)	536.5
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	536.5
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

	[1]
	<u>18BudgetAdj</u>
Total	491.3

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	491.3

Funding Sources

1201 CFEC Rcpts (DGF)	491.3
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	491.3
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Statewide Fisheries Management

	[1]
	<u>18BudgetAdj</u>
Total	3,043.3

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	3,043.3

Funding Sources

1201 CFEC Rcpts (DGF)	3,043.3
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	3,043.3
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Commercial and Fair Business**

	[1]
	<u>18BudgetAdj</u>
Total	102.9

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	102.9

Funding Sources

1168 Tob ED/CES (DGF)	102.9
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	102.9
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Natural Resources**

	[1]
	<u>18BudgetAdj</u>
Total	2,616.5
 <u>Objects of Expenditure</u>	
1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	2,616.5
 <u>Funding Sources</u>	
1105 PF Gross (Other)	2,616.5
 <u>Positions</u>	
Perm Full Time	0
Perm Part Time	0
Temporary	0
 <u>Funding Summary</u>	
Other State Funds (Other)	2,616.5

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Natural Resources

**Appropriation: Oil & Gas
Allocation: Oil & Gas**

	[1]
	<u>18BudgetAdj</u>
Total	4,095.1

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	4,095.1

Funding Sources

1105 PF Gross (Other)	4,095.1
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Other State Funds (Other)	4,095.1
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Mining, Land & Water

	[1]
	<u>18BudgetAdj</u>
Total	1,864.3

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	1,864.3

Funding Sources

1105 PF Gross (Other)	1,864.3
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Other State Funds (Other)	1,864.3
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Natural Resources

Appropriation: Agriculture

Allocation: Agriculture Revolving Loan Program Administration

	[1]
	<u>18BudgetAdj</u>
Total	0.0

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0

Positions

Perm Full Time	-3
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	0.0
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Natural Resources

**Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access**

	[1]
	<u>18BudgetAdj</u>
Total	3,013.2

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	3,013.2

Funding Sources

1200 VehRntlTax (DGF)	3,013.2
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	3,013.2
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Revenue

**Appropriation: Taxation and Treasury
Allocation: Tax Division**

	[1]
	<u>18BudgetAdj</u>
Total	94.1

Objects of Expenditure

1 Personal Services	0.4
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	93.7

Funding Sources

1105 PF Gross (Other)	94.1
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Other State Funds (Other)	94.1
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Revenue

**Appropriation: Taxation and Treasury
Allocation: Treasury Division**

	[1]
	<u>18BudgetAdj</u>
Total	125.4
 <u>Objects of Expenditure</u>	
1 Personal Services	0.0
2 Travel	0.0
3 Services	125.4
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0
 <u>Funding Sources</u>	
1066 Pub School (Other)	125.4
 <u>Positions</u>	
Perm Full Time	0
Perm Part Time	0
Temporary	0
 <u>Funding Summary</u>	
Other State Funds (Other)	125.4

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Revenue

**Appropriation: Alaska Mental Health Trust Authority
Allocation: Mental Health Trust Operations**

	[1]
	<u>18BudgetAdj</u>
Total	500.0

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	500.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	0.0

Funding Sources

1180 A/D T&P Fd (DGF)	500.0
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	500.0
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2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

<p>Numbers and Language Misused Fund Transactions</p>

Agency: Department of Transportation and Public Facilities

**Appropriation: Administration and Support
Allocation: Commissioner's Office**

	[1]
	<u>18BudgetAdj</u>
Total	326.0

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	2.9
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	323.1

Funding Sources

1076 Marine Hwy (DGF)	326.0
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	326.0
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Transportation and Public Facilities

**Appropriation: Administration and Support
Allocation: Statewide Administrative Services**

	[1]
	<u>18BudgetAdj</u>
Total	1,122.6

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	-9.2
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	1,131.8

Funding Sources

1076 Marine Hwy (DGF)	1,122.6
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	1,122.6
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2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

<p>Numbers and Language Misused Fund Transactions</p>

Agency: Department of Transportation and Public Facilities

**Appropriation: Administration and Support
Allocation: Information Systems and Services**

	[1]
	<u>18BudgetAdj</u>
Total	815.5

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	6.4
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	809.1

Funding Sources

1076 Marine Hwy (DGF)	815.5
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	815.5
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Transportation and Public Facilities

**Appropriation: Administration and Support
Allocation: Human Resources**

	[1]
	<u>18BudgetAdj</u>
Total	270.7

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	270.7

Funding Sources

1076 Marine Hwy (DGF)	270.7
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	270.7
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support

Allocation: Statewide Procurement

	[1]
	<u>18BudgetAdj</u>
Total	707.6

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	6.7
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	700.9

Funding Sources

1076 Marine Hwy (DGF)	707.6
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	707.6
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities

Allocation: Southcoast Region Facilities

	[1]
	<u>18BudgetAdj</u>
Total	45.0

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	45.0

Funding Sources

1076 Marine Hwy (DGF)	45.0
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	45.0
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Transportation and Public Facilities

**Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation**

	[1]
	<u>18BudgetAdj</u>
Total	4,999.2

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	4,999.2

Funding Sources

1200 VehRntlTax (DGF)	4,999.2
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	4,999.2
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Department of Transportation and Public Facilities

**Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation**

	[1]
	<u>18BudgetAdj</u>
Total	498.1

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	1.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	497.1

Funding Sources

1200 VehRntlTax (DGF)	498.1
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	498.1
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: Judiciary

**Appropriation: Therapeutic Courts
Allocation: Therapeutic Courts**

	[1]
	<u>18BudgetAdj</u>
Total	518.0
 <u>Objects of Expenditure</u>	
1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	518.0
 <u>Funding Sources</u>	
1180 A/D T&P Fd (DGF)	518.0
 <u>Positions</u>	
Perm Full Time	0
Perm Part Time	0
Temporary	0
 <u>Funding Summary</u>	
Designated General (DGF)	518.0

**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: State Retirement Payments

**Appropriation: PERS State Assistance
Allocation: All Other PERS**

	[1]
	<u>18BudgetAdj</u>
Total	8,565.9

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	8,565.9

Funding Sources

1226 High Ed (DGF)	8,565.9
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	8,565.9
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**2017 Legislature - Operating Budget
Allocation Totals - Conf Committee Structure**

Numbers and Language Misused Fund Transactions

Agency: State Retirement Payments

**Appropriation: TRS State Assistance
Allocation: School District TRS**

	[1]
	<u>18BudgetAdj</u>
Total	20,434.1

Objects of Expenditure

1 Personal Services	0.0
2 Travel	0.0
3 Services	0.0
4 Commodities	0.0
5 Capital Outlay	0.0
7 Grants, Benefits	0.0
8 Miscellaneous	20,434.1

Funding Sources

1226 High Ed (DGF)	20,434.1
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Positions

Perm Full Time	0
Perm Part Time	0
Temporary	0

Funding Summary

Designated General (DGF)	20,434.1
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Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY17 while in the FY18 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

Operating Budget

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2017 Legislature - Operating Budget
Agency Summary - Conf Committee Structure
Development of the FY17 Budget

Numbers and Language

Agency	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17FnIBud	[4] - [2] 17 CC to 17MgtPln		[6] - [4] 17MgtPln to 17FnIBud	
Agency Operations										
Administration	309,454.5	329,696.2	332,392.8	332,392.8	2,807.1	335,199.9	2,696.6	0.8 %	2,807.1	0.8 %
Commerce, Community & Econ Dev	173,029.7	180,244.3	232,380.1	232,380.1	762.8	233,142.9	52,135.8	28.9 %	762.8	0.3 %
Corrections	309,939.0	317,976.0	315,917.4	315,917.4	11,270.3	327,187.7	-2,058.6	-0.6 %	11,270.3	3.6 %
Education & Early Dev	1,583,896.3	1,631,752.8	1,620,559.1	1,620,559.1	154.8	1,620,713.9	-11,193.7	-0.7 %	154.8	
Environmental Conservation	76,053.3	83,419.2	83,419.2	83,419.2	-15.8	83,403.4	0.0		-15.8	
Fish and Game	180,681.8	203,701.1	203,720.2	203,720.2	108.3	203,828.5	19.1		108.3	0.1 %
Governor	22,519.0	25,880.4	28,963.5	28,963.5	162.2	29,125.7	3,083.1	11.9 %	162.2	0.6 %
Health & Social Services	2,653,051.9	2,710,102.5	2,735,831.9	2,735,831.9	314,366.5	3,050,198.4	25,729.4	0.9 %	314,366.5	11.5 %
Labor & Workforce Dev	146,796.6	164,304.8	163,802.4	163,802.4	21.3	163,823.7	-502.4	-0.3 %	21.3	
Law	90,076.9	102,200.5	85,923.7	85,923.7	562.8	86,486.5	-16,276.8	-15.9 %	562.8	0.7 %
Military & Veterans' Affairs	46,761.2	57,408.9	57,287.5	57,287.5	73.4	57,360.9	-121.4	-0.2 %	73.4	0.1 %
Natural Resources	203,310.7	156,336.0	159,622.0	159,622.0	23,531.7	183,153.7	3,286.0	2.1 %	23,531.7	14.7 %
Public Safety	177,072.2	188,033.4	189,373.4	189,373.4	2,257.7	191,631.1	1,340.0	0.7 %	2,257.7	1.2 %
Revenue	314,418.5	399,274.3	397,505.2	397,505.2	30.0	397,535.2	-1,769.1	-0.4 %	30.0	
Transportation	582,647.2	586,199.7	585,287.8	585,287.8	745.2	586,033.0	-911.9	-0.2 %	745.2	0.1 %
University of Alaska	834,269.9	899,796.5	899,796.1	899,796.1	0.0	899,796.1	-0.4		0.0	
Executive Branch-wide Approps	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Judiciary	112,759.3	110,371.3	110,439.2	110,439.2	1,187.3	111,626.5	67.9	0.1 %	1,187.3	1.1 %
Legislature	66,215.2	65,549.2	65,549.2	65,549.2	-4,975.4	60,573.8	0.0		-4,975.4	-7.6 %
Total	7,882,953.2	8,212,247.1	8,267,770.7	8,267,770.7	353,050.2	8,620,820.9	55,523.6	0.7 %	353,050.2	4.3 %
Statewide Items										
Debt Service	278,283.0	325,978.7	290,480.4	290,480.4	-20,955.5	269,524.9	-35,498.3	-10.9 %	-20,955.5	-7.2 %
State Retirement Payments	265,021.8	224,070.9	224,070.9	224,070.9	0.0	224,070.9	0.0		0.0	
Special Appropriations	6,633.3	0.0	4,417.0	4,417.0	6,991.5	11,408.5	4,417.0	>999 %	6,991.5	158.3 %
Fund Capitalization	732,021.4	107,605.4	110,750.9	110,750.9	40,000.0	150,750.9	3,145.5	2.9 %	40,000.0	36.1 %
Total	1,281,959.5	657,655.0	629,719.2	629,719.2	26,036.0	655,755.2	-27,935.8	-4.2 %	26,036.0	4.1 %
Total Agency and Statewide Operations	9,164,912.7	8,869,902.1	8,897,489.9	8,897,489.9	379,086.2	9,276,576.1	27,587.8	0.3 %	379,086.2	4.3 %

2017 Legislature - Operating Budget **Agency Summary - Conf Committee Structure** **Development of the FY18 Budget**

Numbers and Language

Agency	[1] 17MgtPln	[2] 17Fn18Bud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpinCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget	[7] - [2] 17Fn18Bud to 18Budget	[7] - [3] 18GovAmd+ to 18Budget
Agency Operations										
Administration	332,392.8	335,199.9	336,764.5	335,509.4	0.0	0.0	335,509.4	3,116.6 0.9 %	309.5 0.1 %	-1,255.1 -0.4 %
Commerce, Community & Econ Dev	232,380.1	233,142.9	227,802.8	228,432.8	32.6	0.0	228,465.4	-3,914.7 -1.7 %	-4,677.5 -2.0 %	662.6 0.3 %
Corrections	315,917.4	327,187.7	309,144.0	309,319.0	0.0	0.0	309,319.0	-6,598.4 -2.1 %	-17,868.7 -5.5 %	175.0 0.1 %
Education & Early Dev	1,620,559.1	1,620,713.9	1,632,293.3	1,639,747.1	0.0	0.0	1,639,747.1	19,188.0 1.2 %	19,033.2 1.2 %	7,453.8 0.5 %
Environmental Conservation	83,419.2	83,403.4	81,888.2	81,888.2	0.0	0.0	81,888.2	-1,531.0 -1.8 %	-1,515.2 -1.8 %	0.0
Fish and Game	203,720.2	203,828.5	201,336.5	201,336.5	0.0	0.0	201,336.5	-2,383.7 -1.2 %	-2,492.0 -1.2 %	0.0
Governor	28,963.5	29,125.7	26,026.1	26,026.1	0.0	0.0	26,026.1	-2,937.4 -10.1 %	-3,099.6 -10.6 %	0.0
Health & Social Services	2,735,831.9	3,050,198.4	2,724,939.1	2,707,919.7	0.0	0.0	2,707,919.7	-27,912.2 -1.0 %	-342,278.7 -11.2 %	-17,019.4 -0.6 %
Labor & Workforce Dev	163,802.4	163,823.7	161,432.4	162,032.4	0.0	0.0	162,032.4	-1,770.0 -1.1 %	-1,791.3 -1.1 %	600.0 0.4 %
Law	85,923.7	86,486.5	86,344.0	85,123.0	0.0	0.0	85,123.0	-800.7 -0.9 %	-1,363.5 -1.6 %	-1,221.0 -1.4 %
Military & Veterans' Affairs	57,287.5	57,360.9	57,775.8	57,564.9	0.0	0.0	57,564.9	277.4 0.5 %	204.0 0.4 %	-210.9 -0.4 %
Natural Resources	159,622.0	183,153.7	152,745.6	153,699.4	0.0	0.0	153,699.4	-5,922.6 -3.7 %	-29,454.3 -16.1 %	953.8 0.6 %
Public Safety	189,373.4	191,631.1	195,080.0	194,140.2	0.0	0.0	194,140.2	4,766.8 2.5 %	2,509.1 1.3 %	-939.8 -0.5 %
Revenue	397,505.2	397,535.2	375,562.7	376,822.3	0.0	0.0	376,822.3	-20,682.9 -5.2 %	-20,712.9 -5.2 %	1,259.6 0.3 %
Transportation	585,287.8	586,033.0	582,094.4	586,592.5	0.0	0.0	586,592.5	1,304.7 0.2 %	559.5 0.1 %	4,498.1 0.8 %
University of Alaska	899,796.1	899,796.1	887,117.6	879,118.0	0.0	0.0	879,118.0	-20,678.1 -2.3 %	-20,678.1 -2.3 %	-7,999.6 -0.9 %
Executive Branch-wide Approps	0.0	0.0	-1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	1,817.9 -100.0 %
Judiciary	110,439.2	111,626.5	108,788.3	108,788.3	0.0	0.0	108,788.3	-1,650.9 -1.5 %	-2,838.2 -2.5 %	0.0
Legislature	65,549.2	60,573.8	66,629.7	65,003.3	0.0	0.0	65,003.3	-545.9 -0.8 %	4,429.5 7.3 %	-1,626.4 -2.4 %
Total	8,267,770.7	8,620,820.9	8,211,947.1	8,199,063.1	32.6	0.0	8,199,095.7	-68,675.0 -0.8 %	-421,725.2 -4.9 %	-12,851.4 -0.2 %
Statewide Items										
Debt Service	290,480.4	269,524.9	315,496.8	315,496.8	0.0	0.0	315,496.8	25,016.4 8.6 %	45,971.9 17.1 %	0.0
State Retirement Payments	224,070.9	224,070.9	192,526.6	192,501.6	0.0	0.0	192,501.6	-31,569.3 -14.1 %	-31,569.3 -14.1 %	-25.0
Special Appropriations	4,417.0	11,408.5	0.0	0.0	0.0	0.0	0.0	-4,417.0 -100.0 %	-11,408.5 -100.0 %	0.0
Fund Capitalization	110,750.9	150,750.9	153,108.4	115,778.5	0.0	8,000.0	123,778.5	13,027.6 11.8 %	-26,972.4 -17.9 %	-29,329.9 -19.2 %
Total	629,719.2	655,755.2	661,131.8	623,776.9	0.0	8,000.0	631,776.9	2,057.7 0.3 %	-23,978.3 -3.7 %	-29,354.9 -4.4 %
Total Agency and Statewide	8,897,489.9	9,276,576.1	8,873,078.9	8,822,840.0	32.6	8,000.0	8,830,872.6	-66,617.3 -0.7 %	-445,703.5 -4.8 %	-42,206.3 -0.5 %
Operations										

**2017 Legislature - Operating Budget
Agency Summary - Conf Committee Structure
Development of the FY17 Budget**

Numbers and Language

Agency	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17Fn1Bud	[4] - [2] 17 CC to 17MgtPln	[6] - [4] 17MgtPln to 17Fn1Bud		
Permanent Fund ERA										
PF Dividends	1,405,000.0	1,362,000.0	695,650.0	695,650.0	0.0	695,650.0	-666,350.0	-48.9 %	0.0	
Total	1,405,000.0	1,362,000.0	695,650.0	695,650.0	0.0	695,650.0	-666,350.0	-48.9 %	0.0	
Statewide Total	10,569,912.7	10,231,902.1	9,593,139.9	9,593,139.9	379,086.2	9,972,226.1	-638,762.2	-6.2 %	379,086.2	4.0 %
Funding Summary										
Unrestricted General (UGF)	6,695,940.1	5,666,988.8	4,958,017.5	4,958,017.5	94,834.7	5,052,852.2	-708,971.3	-12.5 %	94,834.7	1.9 %
Designated General (DGF)	657,429.4	862,015.6	933,620.0	933,620.0	11,681.9	945,301.9	71,604.4	8.3 %	11,681.9	1.3 %
Other State Funds (Other)	1,214,297.7	1,507,186.2	1,486,881.1	1,486,881.1	-20,238.6	1,466,642.5	-20,305.1	-1.3 %	-20,238.6	-1.4 %
Federal Receipts (Fed)	2,002,245.5	2,195,711.5	2,214,621.3	2,214,621.3	292,808.2	2,507,429.5	18,909.8	0.9 %	292,808.2	13.2 %
Non-Additive Items										
Fund Transfers	-76,708.8	75,828.0	59,303.6	59,303.6	9,343.6	68,647.2	-16,524.4	-21.8 %	9,343.6	15.8 %
Total	-76,708.8	75,828.0	59,303.6	59,303.6	9,343.6	68,647.2	-16,524.4	-21.8 %	9,343.6	15.8 %

**2017 Legislature - Operating Budget
Agency Summary - Conf Committee Structure
Development of the FY18 Budget**

Numbers and Language

Agency	[1] 17MgtPln	[2] 17Fn1Bud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpnCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget	[7] - [2] 17Fn1Bud to 18Budget	[7] - [3] 18GovAmd+ to 18Budget
Permanent Fund ERA										
PF Dividends	695,650.0	695,650.0	695,650.0	760,000.0	0.0	0.0	760,000.0	64,350.0 9.3 %	64,350.0 9.3 %	64,350.0 9.3 %
PF ERA Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	695,650.0	695,650.0	695,650.0	760,000.0	0.0	0.0	760,000.0	64,350.0 9.3 %	64,350.0 9.3 %	64,350.0 9.3 %
Statewide Total	9,593,139.9	9,972,226.1	9,568,728.9	9,582,840.0	32.6	8,000.0	9,590,872.6	-2,267.3	-381,353.5 -3.8 %	22,143.7 0.2 %
Funding Summary										
Unrestricted General (UGF)	4,958,017.5	5,052,852.2	4,928,001.8	4,948,227.2	0.0	8,000.0	4,956,227.2	-1,790.3	-96,625.0 -1.9 %	28,225.4 0.6 %
Designated General (DGF)	933,620.0	945,301.9	939,338.0	924,944.2	32.6	0.0	924,976.8	-8,643.2 -0.9 %	-20,325.1 -2.2 %	-14,361.2 -1.5 %
Other State Funds (Other)	1,486,881.1	1,466,642.5	1,456,311.5	1,461,452.2	0.0	0.0	1,461,452.2	-25,428.9 -1.7 %	-5,190.3 -0.4 %	5,140.7 0.4 %
Federal Receipts (Fed)	2,214,621.3	2,507,429.5	2,245,077.6	2,248,216.4	0.0	0.0	2,248,216.4	33,595.1 1.5 %	-259,213.1 -10.3 %	3,138.8 0.1 %
Non-Additive Items										
Fund Transfers	59,303.6	68,647.2	55,560.5	30,561.5	0.0	-87,452.2	-56,890.7	-116,194.3 -195.9 %	-125,537.9 -182.9 %	-112,451.2 -202.4 %
Total	59,303.6	68,647.2	55,560.5	30,561.5	0.0	-87,452.2	-56,890.7	-116,194.3 -195.9 %	-125,537.9 -182.9 %	-112,451.2 -202.4 %

2017 Legislature - Operating Budget
Agency Summary - Conf Committee Structure
Development of the FY17 Budget

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17Fn1Bud	[4] - [2] 17 CC to 17MgtPln		[6] - [4] 17MgtPln to 17Fn1Bud	
Agency Operations										
Administration	75,941.3	69,258.1	71,954.7	71,954.7	855.9	72,810.6	2,696.6	3.9 %	855.9	1.2 %
Commerce, Community & Econ Dev	27,836.1	19,662.3	16,224.8	16,224.8	18.6	16,243.4	-3,437.5	-17.5 %	18.6	0.1 %
Corrections	274,822.4	269,430.6	266,372.0	266,372.0	1,277.3	267,649.3	-3,058.6	-1.1 %	1,277.3	0.5 %
Education & Early Dev	1,299,093.3	1,295,677.3	1,290,833.6	1,290,833.6	45.2	1,290,878.8	-4,843.7	-0.4 %	45.2	
Environmental Conservation	19,903.5	16,828.7	16,828.7	16,828.7	30.0	16,858.7	0.0		30.0	0.2 %
Fish and Game	64,615.7	55,530.2	55,530.2	55,530.2	174.9	55,705.1	0.0		174.9	0.3 %
Governor	21,688.2	24,703.1	27,786.2	27,786.2	162.2	27,948.4	3,083.1	12.5 %	162.2	0.6 %
Health & Social Services	1,179,723.6	1,079,216.3	1,084,344.2	1,084,344.2	27,116.4	1,111,460.6	5,127.9	0.5 %	27,116.4	2.5 %
Labor & Workforce Dev	25,535.7	22,999.8	22,497.4	22,497.4	57.8	22,555.2	-502.4	-2.2 %	57.8	0.3 %
Law	55,695.8	49,445.0	50,341.5	50,341.5	235.6	50,577.1	896.5	1.8 %	235.6	0.5 %
Military & Veterans' Affairs	16,267.6	16,368.7	16,248.7	16,248.7	29.9	16,278.6	-120.0	-0.7 %	29.9	0.2 %
Natural Resources	115,348.9	62,467.3	62,115.9	62,115.9	22,416.0	84,531.9	-351.4	-0.6 %	22,416.0	36.1 %
Public Safety	157,594.8	156,254.5	156,594.5	156,594.5	542.4	157,136.9	340.0	0.2 %	542.4	0.3 %
Revenue	28,313.1	27,129.9	26,101.6	26,101.6	43.9	26,145.5	-1,028.3	-3.8 %	43.9	0.2 %
Transportation	237,684.3	218,336.1	218,336.1	218,336.1	45.9	218,382.0	0.0		45.9	
University of Alaska	350,786.8	324,883.5	324,883.5	324,883.5	0.0	324,883.5	0.0		0.0	
Judiciary	110,142.2	106,545.7	106,613.6	106,613.6	936.1	107,549.7	67.9	0.1 %	936.1	0.9 %
Legislature	65,798.4	64,676.0	64,676.0	64,676.0	-5,489.4	59,186.6	0.0		-5,489.4	-8.5 %
Total	4,126,791.7	3,879,413.1	3,878,283.2	3,878,283.2	48,498.7	3,926,781.9	-1,129.9		48,498.7	1.3 %
Statewide Items										
Debt Service	200,132.9	217,690.3	182,191.9	182,191.9	-655.5	181,536.4	-35,498.4	-16.3 %	-655.5	-0.4 %
State Retirement Payments	265,021.8	134,245.4	134,245.4	134,245.4	0.0	134,245.4	0.0		0.0	
Special Appropriations	6,633.3	0.0	4,417.0	4,417.0	6,991.5	11,408.5	4,417.0	>999 %	6,991.5	158.3 %
Fund Capitalization	692,360.4	73,640.0	63,230.0	63,230.0	40,000.0	103,230.0	-10,410.0	-14.1 %	40,000.0	63.3 %
Total	1,164,148.4	425,575.7	384,084.3	384,084.3	46,336.0	430,420.3	-41,491.4	-9.7 %	46,336.0	12.1 %
Total Agency and Statewide Operations	5,290,940.1	4,304,988.8	4,262,367.5	4,262,367.5	94,834.7	4,357,202.2	-42,621.3	-1.0 %	94,834.7	2.2 %

2017 Legislature - Operating Budget
Agency Summary - Conf Committee Structure
Development of the FY18 Budget

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] 17MgtPln	[2] 17FnIBud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpinCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget	[7] - [1]	[7] - [2] 17FnIBud to 18Budget	[7] - [2]	[7] - [3] 18GovAmd+ to 18Budget	[7] - [3]
Agency Operations													
Administration	71,954.7	72,810.6	68,862.5	68,850.0	0.0	0.0	68,850.0	-3,104.7	-4.3 %	-3,960.6	-5.4 %	-12.5	
Commerce, Community & Econ Dev	16,224.8	16,243.4	11,536.6	11,586.6	0.0	0.0	11,586.6	-4,638.2	-28.6 %	-4,656.8	-28.7 %	50.0	0.4 %
Corrections	266,372.0	267,649.3	267,408.0	267,008.0	0.0	0.0	267,008.0	636.0	0.2 %	-641.3	-0.2 %	-400.0	-0.1 %
Education & Early Dev	1,290,833.6	1,290,878.8	1,297,126.4	1,299,877.4	0.0	0.0	1,299,877.4	9,043.8	0.7 %	8,998.6	0.7 %	2,751.0	0.2 %
Environmental Conservation	16,828.7	16,858.7	15,297.9	15,297.9	0.0	0.0	15,297.9	-1,530.8	-9.1 %	-1,560.8	-9.3 %	0.0	
Fish and Game	55,530.2	55,705.1	50,516.4	50,516.4	0.0	0.0	50,516.4	-5,013.8	-9.0 %	-5,188.7	-9.3 %	0.0	
Governor	27,786.2	27,948.4	24,982.8	24,982.8	0.0	0.0	24,982.8	-2,803.4	-10.1 %	-2,965.6	-10.6 %	0.0	
Health & Social Services	1,084,344.2	1,111,460.6	1,063,072.8	1,042,767.4	0.0	0.0	1,042,767.4	-41,576.8	-3.8 %	-68,693.2	-6.2 %	-20,305.4	-1.9 %
Labor & Workforce Dev	22,497.4	22,555.2	20,992.0	20,992.0	0.0	0.0	20,992.0	-1,505.4	-6.7 %	-1,563.2	-6.9 %	0.0	
Law	50,341.5	50,577.1	50,380.6	49,159.6	0.0	0.0	49,159.6	-1,181.9	-2.3 %	-1,417.5	-2.8 %	-1,221.0	-2.4 %
Military & Veterans' Affairs	16,248.7	16,278.6	16,560.3	16,349.4	0.0	0.0	16,349.4	100.7	0.6 %	70.8	0.4 %	-210.9	-1.3 %
Natural Resources	62,115.9	84,531.9	59,222.2	59,426.0	0.0	0.0	59,426.0	-2,689.9	-4.3 %	-25,105.9	-29.7 %	203.8	0.3 %
Public Safety	156,594.5	157,136.9	157,913.1	159,549.2	0.0	0.0	159,549.2	2,954.7	1.9 %	2,412.3	1.5 %	1,636.1	1.0 %
Revenue	26,101.6	26,145.5	25,400.4	25,584.9	0.0	0.0	25,584.9	-516.7	-2.0 %	-560.6	-2.1 %	184.5	0.7 %
Transportation	218,336.1	218,382.0	145,691.4	135,191.8	0.0	0.0	135,191.8	-83,144.3	-38.1 %	-83,190.2	-38.1 %	-10,499.6	-7.2 %
University of Alaska	324,883.5	324,883.5	325,033.5	317,033.5	0.0	0.0	317,033.5	-7,850.0	-2.4 %	-7,850.0	-2.4 %	-8,000.0	-2.5 %
Executive Branch-wide Approps	0.0	0.0	-1,005.2	0.0	0.0	0.0	0.0	0.0		0.0		1,005.2	-100.0 %
Judiciary	106,613.6	107,549.7	104,838.6	104,838.6	0.0	0.0	104,838.6	-1,775.0	-1.7 %	-2,711.1	-2.5 %	0.0	
Legislature	64,676.0	59,186.6	65,225.0	63,587.1	0.0	0.0	63,587.1	-1,088.9	-1.7 %	4,400.5	7.4 %	-1,637.9	-2.5 %
Total	3,878,283.2	3,926,781.9	3,769,055.3	3,732,598.6	0.0	0.0	3,732,598.6	-145,684.6	-3.8 %	-194,183.3	-4.9 %	-36,456.7	-1.0 %
Statewide Items													
Debt Service	182,191.9	181,536.4	209,416.9	209,416.9	0.0	0.0	209,416.9	27,225.0	14.9 %	27,880.5	15.4 %	0.0	
State Retirement Payments	134,245.4	134,245.4	134,239.6	163,501.6	0.0	0.0	163,501.6	29,256.2	21.8 %	29,256.2	21.8 %	29,262.0	21.8 %
Special Appropriations	4,417.0	11,408.5	0.0	0.0	0.0	0.0	0.0	-4,417.0	-100.0 %	-11,408.5	-100.0 %	0.0	
Fund Capitalization	63,230.0	103,230.0	119,640.0	82,710.1	0.0	8,000.0	90,710.1	27,480.1	43.5 %	-12,519.9	-12.1 %	-28,929.9	-24.2 %
Total	384,084.3	430,420.3	463,296.5	455,628.6	0.0	8,000.0	463,628.6	79,544.3	20.7 %	33,208.3	7.7 %	332.1	0.1 %
Total Agency and Statewide	4,262,367.5	4,357,202.2	4,232,351.8	4,188,227.2	0.0	8,000.0	4,196,227.2	-66,140.3	-1.6 %	-160,975.0	-3.7 %	-36,124.6	-0.9 %
Operations													

**2017 Legislature - Operating Budget
Agency Summary - Conf Committee Structure
Development of the FY17 Budget**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17FnlBud	[4] - [2] 17 CC to 17MgtPln	[6] - [4] 17MgtPln to 17FnlBud		
Permanent Fund ERA										
PF Dividends	1,405,000.0	1,362,000.0	695,650.0	695,650.0	0.0	695,650.0	-666,350.0	-48.9 %	0.0	
Total	1,405,000.0	1,362,000.0	695,650.0	695,650.0	0.0	695,650.0	-666,350.0	-48.9 %	0.0	
 Statewide Total	 6,695,940.1	 5,666,988.8	 4,958,017.5	 4,958,017.5	 94,834.7	 5,052,852.2	 -708,971.3	 -12.5 %	 94,834.7	 1.9 %
Funding Summary										
Unrestricted General (UGF)	6,695,940.1	5,666,988.8	4,958,017.5	4,958,017.5	94,834.7	5,052,852.2	-708,971.3	-12.5 %	94,834.7	1.9 %
Non-Additive Items										
Fund Transfers	-246,514.1	36,540.0	20,015.6	20,015.6	9,343.6	29,359.2	-16,524.4	-45.2 %	9,343.6	46.7 %
Total	-246,514.1	36,540.0	20,015.6	20,015.6	9,343.6	29,359.2	-16,524.4	-45.2 %	9,343.6	46.7 %

2017 Legislature - Operating Budget
Agency Summary - Conf Committee Structure
Development of the FY18 Budget

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 17MgtPln	[2] 17FnlBud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpnCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget	[7] - [2] 17FnlBud to 18Budget	[7] - [3] 18GovAmd+ to 18Budget
Permanent Fund ERA										
PF Dividends	695,650.0	695,650.0	695,650.0	760,000.0	0.0	0.0	760,000.0	64,350.0 9.3 %	64,350.0 9.3 %	64,350.0 9.3 %
PF ERA Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	695,650.0	695,650.0	695,650.0	760,000.0	0.0	0.0	760,000.0	64,350.0 9.3 %	64,350.0 9.3 %	64,350.0 9.3 %
Statewide Total	4,958,017.5	5,052,852.2	4,928,001.8	4,948,227.2	0.0	8,000.0	4,956,227.2	-1,790.3	-96,625.0 -1.9 %	28,225.4 0.6 %
Funding Summary										
Unrestricted General (UGF)	4,958,017.5	5,052,852.2	4,928,001.8	4,948,227.2	0.0	8,000.0	4,956,227.2	-1,790.3	-96,625.0 -1.9 %	28,225.4 0.6 %
Non-Additive Items										
Fund Transfers	20,015.6	29,359.2	41,900.0	16,901.0	0.0	-87,452.2	-70,551.2	-90,566.8 -452.5 %	-99,910.4 -340.3 %	-112,451.2 -268.4 %
Total	20,015.6	29,359.2	41,900.0	16,901.0	0.0	-87,452.2	-70,551.2	-90,566.8 -452.5 %	-99,910.4 -340.3 %	-112,451.2 -268.4 %

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY17 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17FnlBud	[4] - [2] 17 CC to 17MgtPln		[6] - [4] 17MgtPln to 17FnlBud	
Total	10,493,203.9	10,307,730.1	9,652,443.5	9,652,443.5	388,429.8	10,040,873.3	-655,286.6	-6.4 %	388,429.8	4.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,434,208.9	2,479,042.5	2,477,377.8	2,439,461.9	19,060.5	2,458,522.4	-39,580.6	-1.6 %	19,060.5	0.8 %
2 Travel	54,608.4	68,737.9	67,582.4	65,517.0	1,362.3	66,879.3	-3,220.9	-4.7 %	1,362.3	2.1 %
3 Services	1,292,163.5	1,486,250.1	1,484,112.0	1,521,609.5	26,755.8	1,548,365.3	35,359.4	2.4 %	26,755.8	1.8 %
4 Commodities	227,645.4	303,796.0	302,560.9	298,345.3	1,381.0	299,726.3	-5,450.7	-1.8 %	1,381.0	0.5 %
5 Capital Outlay	79,710.5	53,625.3	53,626.3	48,223.3	-574.8	47,648.5	-5,402.0	-10.1 %	-574.8	-1.2 %
7 Grants, Benefits	3,823,131.2	4,001,722.7	4,064,577.6	4,032,145.1	308,611.4	4,340,756.5	30,422.4	0.8 %	308,611.4	7.7 %
8 Miscellaneous	2,581,736.0	1,914,555.6	1,202,606.5	1,247,141.4	31,833.6	1,278,975.0	-667,414.2	-34.9 %	31,833.6	2.6 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,970,625.9	2,158,188.2	2,177,097.9	2,177,097.9	292,809.5	2,469,907.4	18,909.7	0.9 %	292,809.5	13.4 %
1003 G/F Match (UGF)	618,633.9	617,196.7	615,968.6	615,968.6	27,020.7	642,989.3	-1,228.1	-0.2 %	27,020.7	4.4 %
1004 Gen Fund (UGF)	4,193,562.3	3,521,596.7	3,474,242.6	3,474,242.6	77,095.2	3,551,337.8	-47,354.1	-1.3 %	77,095.2	2.2 %
1005 GF/Prgm (DGF)	110,077.4	156,487.6	156,740.6	156,740.6	320.3	157,060.9	253.0	0.2 %	320.3	0.2 %
1007 I/A Rcpts (Other)	307,164.5	386,648.7	370,477.2	370,477.2	-49.4	370,427.8	-16,171.5	-4.2 %	-49.4	
1008 G/O Bonds (Other)	141.2	0.0	0.0	0.0	745.0	745.0	0.0		745.0	>999 %
1013 Al/Drg RLF (Fed)	0.0	2.0	2.0	2.0	0.0	2.0	0.0		0.0	
1014 Donat Comm (Fed)	261.4	380.2	380.2	380.2	-0.2	380.0	0.0		-0.2	-0.1 %
1016 CSSD Fed (Fed)	1,600.0	1,800.0	1,800.0	1,800.0	0.0	1,800.0	0.0		0.0	
1017 Group Ben (Other)	49,972.2	63,449.6	63,449.6	63,449.6	-2.8	63,446.8	0.0		-2.8	
1018 EVOS Civil (Other)	2,041.2	3,006.3	3,006.3	3,006.3	-0.3	3,006.0	0.0		-0.3	
1021 Agric RLF (DGF)	2,006.6	2,540.7	2,540.7	2,540.7	0.0	2,540.7	0.0		0.0	
1023 FICA Acct (Other)	109.0	150.7	150.7	150.7	-0.1	150.6	0.0		-0.1	-0.1 %
1024 Fish/Game (Other)	21,128.7	25,355.8	25,355.8	25,355.8	-18.4	25,337.4	0.0		-18.4	-0.1 %
1026 HwyCapital (Other)	29,651.6	34,792.5	34,792.5	34,792.5	-3.4	34,789.1	0.0		-3.4	
1027 IntAirport (Other)	114,237.8	157,493.4	157,493.4	157,493.4	-21,059.6	136,433.8	0.0		-21,059.6	-13.4 %
1029 PERS Trust (Other)	26,071.0	35,233.3	35,233.3	35,233.3	-4.3	35,229.0	0.0		-4.3	
1030 School Fnd (DGF)	23,900.0	18,300.0	18,300.0	18,300.0	0.0	18,300.0	0.0		0.0	

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY18 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 17MgtPln	[2] 17Fn1Bud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpnCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget		[7] - [2] 17Fn1Bud to 18Budget		[7] - [3] 18GovAmd+ to 18Budget	
Total	9,652,443.5	10,040,873.3	9,624,289.4	9,613,401.5	32.6	-79,452.2	9,533,981.9	-118,461.6	-1.2 %	-506,891.4	-5.0 %	-90,307.5	-0.9 %
<u>Objects of Expenditure</u>													
1 Personal Services	2,439,461.9	2,458,522.4	2,443,203.7	2,454,345.3	0.0	0.0	2,454,345.3	14,883.4	0.6 %	-4,177.1	-0.2 %	11,141.6	0.5 %
2 Travel	65,517.0	66,879.3	56,794.2	58,164.5	0.0	0.0	58,164.5	-7,352.5	-11.2 %	-8,714.8	-13.0 %	1,370.3	2.4 %
3 Services	1,521,609.5	1,548,365.3	1,478,829.7	1,468,385.8	32.6	0.0	1,468,418.4	-53,191.1	-3.5 %	-79,946.9	-5.2 %	-10,411.3	-0.7 %
4 Commodities	298,345.3	299,726.3	259,355.3	258,679.2	0.0	0.0	258,679.2	-39,666.1	-13.3 %	-41,047.1	-13.7 %	-676.1	-0.3 %
5 Capital Outlay	48,223.3	47,648.5	46,547.8	46,547.8	0.0	0.0	46,547.8	-1,675.5	-3.5 %	-1,100.7	-2.3 %	0.0	
7 Grants, Benefits	4,032,145.1	4,340,756.5	4,062,911.9	4,031,512.0	0.0	0.0	4,031,512.0	-633.1		-309,244.5	-7.1 %	-31,399.9	-0.8 %
8 Miscellaneous	1,247,141.4	1,278,975.0	1,276,646.8	1,295,766.9	0.0	-79,452.2	1,216,314.7	-30,826.7	-2.5 %	-62,660.3	-4.9 %	-60,332.1	-4.7 %
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	2,177,097.9	2,469,907.4	2,207,546.7	2,210,681.2	0.0	0.0	2,210,681.2	33,583.3	1.5 %	-259,226.2	-10.5 %	3,134.5	0.1 %
1003 G/F Match (UGF)	615,968.6	642,989.3	614,675.7	595,352.8	0.0	0.0	595,352.8	-20,615.8	-3.3 %	-47,636.5	-7.4 %	-19,322.9	-3.1 %
1004 Gen Fund (UGF)	3,474,242.6	3,551,337.8	4,148,533.6	3,437,362.0	0.0	0.0	3,437,362.0	-36,880.6	-1.1 %	-113,975.8	-3.2 %	-711,171.6	-17.1 %
1005 GF/Prgm (DGF)	156,740.6	157,060.9	134,762.2	134,710.4	0.0	0.0	134,710.4	-22,030.2	-14.1 %	-22,350.5	-14.2 %	-51.8	
1007 I/A Rcpts (Other)	370,477.2	370,427.8	379,602.9	379,636.0	0.0	0.0	379,636.0	9,158.8	2.5 %	9,208.2	2.5 %	33.1	
1008 G/O Bonds (Other)	0.0	745.0	0.0	0.0	0.0	0.0	0.0	0.0		-745.0	-100.0 %	0.0	
1013 AI/Drg RLF (Fed)	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0		0.0		0.0	
1014 Donat Comm (Fed)	380.2	380.0	382.2	382.2	0.0	0.0	382.2	2.0	0.5 %	2.2	0.6 %	0.0	
1016 CSSD Fed (Fed)	1,800.0	1,800.0	1,800.0	1,800.0	0.0	0.0	1,800.0	0.0		0.0		0.0	
1017 Group Ben (Other)	63,449.6	63,446.8	57,238.9	57,458.3	0.0	0.0	57,458.3	-5,991.3	-9.4 %	-5,988.5	-9.4 %	219.4	0.4 %
1018 EVOS Civil (Other)	3,006.3	3,006.0	2,621.7	2,626.2	0.0	0.0	2,626.2	-380.1	-12.6 %	-379.8	-12.6 %	4.5	0.2 %
1021 Agric RLF (DGF)	2,540.7	2,540.7	495.7	495.7	0.0	0.0	495.7	-2,045.0	-80.5 %	-2,045.0	-80.5 %	0.0	
1023 FICA Acct (Other)	150.7	150.6	151.6	151.7	0.0	0.0	151.7	1.0	0.7 %	1.1	0.7 %	0.1	0.1 %
1024 Fish/Game (Other)	25,355.8	25,337.4	30,925.1	30,975.1	0.0	0.0	30,975.1	5,619.3	22.2 %	5,637.7	22.3 %	50.0	0.2 %
1026 HwyCapital (Other)	34,792.5	34,789.1	34,577.9	34,578.1	0.0	0.0	34,578.1	-214.4	-0.6 %	-211.0	-0.6 %	0.2	
1027 IntAirport (Other)	157,493.4	136,433.8	157,701.5	157,712.4	0.0	0.0	157,712.4	219.0	0.1 %	21,278.6	15.6 %	10.9	
1029 PERS Trust (Other)	35,233.3	35,229.0	30,718.4	30,859.9	0.0	0.0	30,859.9	-4,373.4	-12.4 %	-4,369.1	-12.4 %	141.5	0.5 %
1030 School Fnd (DGF)	18,300.0	18,300.0	18,600.0	18,600.0	0.0	0.0	18,600.0	300.0	1.6 %	300.0	1.6 %	0.0	
1031 Sec Injury (DGF)	3,412.5	3,412.4	3,414.3	3,414.9	0.0	0.0	3,414.9	2.4	0.1 %	2.5	0.1 %	0.6	
1032 Fish Fund (DGF)	1,456.6	1,456.5	1,458.4	1,458.9	0.0	0.0	1,458.9	2.3	0.2 %	2.4	0.2 %	0.5	

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY17 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17FnlBud	[4] - [2] 17 CC to 17MgtPln		[6] - [4] 17MgtPln to 17FnlBud	
Funding Sources (continued)										
1031 Sec Injury (DGF)	3,631.7	3,412.5	3,412.5	3,412.5	-0.1	3,412.4	0.0		-0.1	
1032 Fish Fund (DGF)	1,220.4	1,456.6	1,456.6	1,456.6	-0.1	1,456.5	0.0		-0.1	
1033 Surpl Prop (Fed)	197.4	325.5	325.5	325.5	-0.2	325.3	0.0		-0.2	-0.1 %
1034 Teach Ret (Other)	13,787.8	15,373.4	15,373.4	15,373.4	-1.5	15,371.9	0.0		-1.5	
1036 Cm Fish Ln (DGF)	4,009.1	4,255.6	4,255.6	4,255.6	-2.4	4,253.2	0.0		-2.4	-0.1 %
1037 GF/MH (UGF)	200,389.9	181,571.2	187,571.2	187,571.2	62.4	187,633.6	6,000.0	3.3 %	62.4	
1040 Real Est (DGF)	123.6	290.1	290.1	290.1	0.0	290.1	0.0		0.0	
1041 PF ERA (UGF)	1,423,114.7	1,383,000.0	685,650.0	685,650.0	0.0	685,650.0	-697,350.0	-50.4 %	0.0	
1042 Jud Retire (Other)	354.4	515.7	515.7	515.7	0.0	515.7	0.0		0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0	20,791.0	0.0		0.0	
1045 Nat Guard (Other)	302.5	506.6	506.6	506.6	-0.1	506.5	0.0		-0.1	
1048 Univ Rcpt (DGF)	279,337.0	331,203.8	331,203.8	331,203.8	0.0	331,203.8	0.0		0.0	
1049 Trng Bldg (DGF)	578.5	799.5	799.5	799.5	-0.2	799.3	0.0		-0.2	
1050 PFD Fund (Other)	22,873.0	26,714.8	26,714.8	26,714.8	-3.5	26,711.3	0.0		-3.5	
1052 Oil/Haz Fd (DGF)	14,457.5	15,682.6	15,682.6	15,682.6	-14.0	15,668.6	0.0		-14.0	-0.1 %
1054 STEP (DGF)	7,570.5	8,293.0	8,293.0	8,293.0	-0.6	8,292.4	0.0		-0.6	
1055 IA/OIL HAZ (Other)	345.3	658.8	658.8	658.8	0.0	658.8	0.0		0.0	
1061 CIP Rcpts (Other)	206,678.8	213,379.8	213,379.8	213,379.8	-136.4	213,243.4	0.0		-136.4	-0.1 %
1062 Power Proj (DGF)	551.4	995.5	995.5	995.5	10,000.0	10,995.5	0.0		10,000.0	>999 %
1066 Pub School (Other)	13,182.4	30,124.6	23,774.6	23,774.6	0.0	23,774.6	-6,350.0	-21.1 %	0.0	
1070 FishEn RLF (DGF)	407.3	604.8	604.8	604.8	-0.3	604.5	0.0		-0.3	
1074 Bulk Fuel (DGF)	14.3	55.3	55.3	55.3	0.0	55.3	0.0		0.0	
1075 Cln Wtr Fd (Other)	1,753.5	1,674.1	1,674.1	1,674.1	0.0	1,674.1	0.0		0.0	
1076 Marine Hwy (DGF)	49,515.5	53,626.0	53,626.0	53,626.0	845.1	54,471.1	0.0		845.1	1.6 %
1081 Info Svc (Other)	32,831.8	38,249.3	38,249.3	38,249.3	-9.7	38,239.6	0.0		-9.7	
1092 MHTAAR (Other)	11,212.2	11,446.7	13,664.5	13,664.5	48.8	13,713.3	2,217.8	19.4 %	48.8	0.4 %
1093 Clean Air (Other)	4,005.6	5,131.6	5,131.6	5,131.6	-3.2	5,128.4	0.0		-3.2	-0.1 %
1094 MHT Admin (Other)	3,220.5	3,782.2	3,782.2	3,782.2	0.0	3,782.2	0.0		0.0	
1100 Drk Wtr Fd (Other)	1,849.5	1,764.9	1,764.9	1,764.9	0.0	1,764.9	0.0		0.0	

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY18 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 17MgtPln	[2] 17FnIBud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpinCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget		[7] - [2] 17FnIBud to 18Budget		[7] - [3] 18GovAmd+ to 18Budget	
Funding Sources (continued)													
1033 Surpl Prop (Fed)	325.5	325.3	326.6	326.6	0.0	0.0	326.6	1.1	0.3 %	1.3	0.4 %	0.0	
1034 Teach Ret (Other)	15,373.4	15,371.9	13,355.8	13,438.2	0.0	0.0	13,438.2	-1,935.2	-12.6 %	-1,933.7	-12.6 %	82.4	0.6 %
1036 Cm Fish Ln (DGF)	4,255.6	4,253.2	4,286.4	4,287.0	0.0	0.0	4,287.0	31.4	0.7 %	33.8	0.8 %	0.6	
1037 GF/MH (UGF)	187,571.2	187,633.6	171,286.9	171,111.4	0.0	0.0	171,111.4	-16,459.8	-8.8 %	-16,522.2	-8.8 %	-175.5	-0.1 %
1040 Real Est (DGF)	290.1	290.1	290.8	290.8	0.0	0.0	290.8	0.7	0.2 %	0.7	0.2 %	0.0	
1041 PF ERA (UGF)	685,650.0	685,650.0	26,000.0	761,000.0	0.0	0.0	761,000.0	75,350.0	11.0 %	75,350.0	11.0 %	735,000.0	>999 %
1042 Jud Retire (Other)	515.7	515.7	441.1	443.4	0.0	0.0	443.4	-72.3	-14.0 %	-72.3	-14.0 %	2.3	0.5 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0		0.0	
1044 ADRF (Other)	0.0	0.0	37.0	37.0	0.0	0.0	37.0	37.0	>999 %	37.0	>999 %	0.0	
1045 Nat Guard (Other)	506.6	506.5	472.0	472.7	0.0	0.0	472.7	-33.9	-6.7 %	-33.8	-6.7 %	0.7	0.1 %
1048 Univ Rcpt (DGF)	331,203.8	331,203.8	326,203.8	326,203.8	0.0	0.0	326,203.8	-5,000.0	-1.5 %	-5,000.0	-1.5 %	0.0	
1049 Trng Bldg (DGF)	799.5	799.3	803.2	803.2	0.0	0.0	803.2	3.7	0.5 %	3.9	0.5 %	0.0	
1050 PFD Fund (Other)	26,714.8	26,711.3	25,938.8	25,943.5	0.0	0.0	25,943.5	-771.3	-2.9 %	-767.8	-2.9 %	4.7	
1052 Oil/Haz Fd (DGF)	15,682.6	15,668.6	15,784.4	15,787.7	0.0	0.0	15,787.7	105.1	0.7 %	119.1	0.8 %	3.3	
1054 STEP (DGF)	8,293.0	8,292.4	8,448.5	8,448.5	0.0	0.0	8,448.5	155.5	1.9 %	156.1	1.9 %	0.0	
1055 IA/OIL HAZ (Other)	658.8	658.8	660.8	666.3	0.0	0.0	666.3	7.5	1.1 %	7.5	1.1 %	5.5	0.8 %
1061 CIP Rcpts (Other)	213,379.8	213,243.4	204,582.9	208,719.4	0.0	0.0	208,719.4	-4,660.4	-2.2 %	-4,524.0	-2.1 %	4,136.5	2.0 %
1062 Power Proj (DGF)	995.5	10,995.5	995.5	995.5	0.0	0.0	995.5	0.0		-10,000.0	-90.9 %	0.0	
1066 Pub School (Other)	23,774.6	23,774.6	20,125.2	24,884.2	0.0	0.0	24,884.2	1,109.6	4.7 %	1,109.6	4.7 %	4,759.0	23.6 %
1070 FishEn RLF (DGF)	604.8	604.5	608.0	608.1	0.0	0.0	608.1	3.3	0.5 %	3.6	0.6 %	0.1	
1074 Bulk Fuel (DGF)	55.3	55.3	55.3	55.3	0.0	0.0	55.3	0.0		0.0		0.0	
1075 Cln Wtr Fd (Other)	1,674.1	1,674.1	1,602.9	1,602.9	0.0	0.0	1,602.9	-71.2	-4.3 %	-71.2	-4.3 %	0.0	
1076 Marine Hwy (DGF)	53,626.0	54,471.1	51,993.3	96,363.5	0.0	0.0	96,363.5	42,737.5	79.7 %	41,892.4	76.9 %	44,370.2	85.3 %
1081 Info Svc (Other)	38,249.3	38,239.6	37,739.0	37,744.2	0.0	0.0	37,744.2	-505.1	-1.3 %	-495.4	-1.3 %	5.2	
1092 MHTAAR (Other)	13,664.5	13,713.3	12,706.5	12,464.4	0.0	0.0	12,464.4	-1,200.1	-8.8 %	-1,248.9	-9.1 %	-242.1	-1.9 %
1093 Clean Air (Other)	5,131.6	5,128.4	4,655.3	4,656.2	0.0	0.0	4,656.2	-475.4	-9.3 %	-472.2	-9.2 %	0.9	
1094 MHT Admin (Other)	3,782.2	3,782.2	3,815.2	3,867.4	0.0	0.0	3,867.4	85.2	2.3 %	85.2	2.3 %	52.2	1.4 %
1100 Drk Wtr Fd (Other)	1,764.9	1,764.9	1,669.9	1,669.9	0.0	0.0	1,669.9	-95.0	-5.4 %	-95.0	-5.4 %	0.0	
1101 AAC Fund (Other)	7,687.1	7,687.1	2,957.1	2,957.1	0.0	0.0	2,957.1	-4,730.0	-61.5 %	-4,730.0	-61.5 %	0.0	
1102 AIDEA Rcpt (Other)	8,790.5	8,790.5	8,645.4	8,677.3	0.0	0.0	8,677.3	-113.2	-1.3 %	-113.2	-1.3 %	31.9	0.4 %
1103 AHFC Rcpts (Other)	32,539.7	32,539.7	32,438.7	32,438.7	0.0	0.0	32,438.7	-101.0	-0.3 %	-101.0	-0.3 %	0.0	

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY17 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17FnlBud	[4] - [2] 17 CC to 17MgtPln		[6] - [4] 17MgtPln to 17FnlBud	
Funding Sources (continued)										
1101 AAC Fund (Other)	6,288.9	7,687.1	7,687.1	7,687.1	0.0	7,687.1	0.0		0.0	
1102 AIDEA Rcpt (Other)	5,832.0	8,790.5	8,790.5	8,790.5	0.0	8,790.5	0.0		0.0	
1103 AHFC Rcpts (Other)	32,799.0	32,539.7	32,539.7	32,539.7	0.0	32,539.7	0.0		0.0	
1104 AMBB Rcpts (Other)	856.7	899.8	899.8	899.8	0.0	899.8	0.0		0.0	
1105 PF Gross (Other)	114,069.0	168,937.1	168,937.1	168,937.1	-3.7	168,933.4	0.0		-3.7	
1106 ASLC Rcpts (Other)	12,191.3	12,233.0	12,233.0	12,233.0	115.1	12,348.1	0.0		115.1	0.9 %
1107 AEA Rcpts (Other)	253.8	981.7	981.7	981.7	0.0	981.7	0.0		0.0	
1108 Stat Desig (Other)	49,196.5	68,006.6	68,006.6	68,006.6	145.6	68,152.2	0.0		145.6	0.2 %
1109 Test Fish (DGF)	2,774.7	3,845.2	3,845.2	3,845.2	-1.4	3,843.8	0.0		-1.4	
1117 VocRehab F (Other)	32.6	125.0	125.0	125.0	0.0	125.0	0.0		0.0	
1133 CSSD Admin (Fed)	1,170.4	1,576.4	1,576.4	1,576.4	-0.9	1,575.5	0.0		-0.9	-0.1 %
1141 RCA Rcpts (DGF)	9,394.1	11,223.5	11,223.5	11,223.5	-3.7	11,219.8	0.0		-3.7	
1144 CWF Bond (Other)	1,747.6	1,666.6	1,666.6	1,666.6	0.0	1,666.6	0.0		0.0	
1145 AIPP Fund (Other)	19.7	30.0	30.0	30.0	0.0	30.0	0.0		0.0	
1147 PublicBldg (Other)	11,619.7	17,004.8	17,004.8	17,004.8	-0.8	17,004.0	0.0		-0.8	
1151 VoTech Ed (DGF)	12,915.7	13,828.5	13,828.5	13,828.5	-0.7	13,827.8	0.0		-0.7	
1153 State Land (DGF)	4,043.0	5,959.1	5,959.1	5,959.1	-3.1	5,956.0	0.0		-3.1	-0.1 %
1154 Shore Fish (DGF)	294.6	344.8	344.8	344.8	-0.2	344.6	0.0		-0.2	-0.1 %
1155 Timber Rcp (DGF)	360.2	989.3	989.3	989.3	-0.3	989.0	0.0		-0.3	
1156 Rcpt Svcs (DGF)	15,899.7	17,024.0	17,597.3	17,597.3	552.8	18,150.1	573.3	3.4 %	552.8	3.1 %
1157 Wrkrs Safe (DGF)	7,930.5	8,475.3	8,475.3	8,475.3	-1.7	8,473.6	0.0		-1.7	
1159 DWF Bond (Other)	1,843.3	1,757.4	1,757.4	1,757.4	0.0	1,757.4	0.0		0.0	
1162 AOGCC Rct (DGF)	6,935.5	7,619.3	7,619.3	7,619.3	-0.3	7,619.0	0.0		-0.3	
1164 Rural Dev (DGF)	4.3	57.2	57.2	57.2	0.0	57.2	0.0		0.0	
1166 Vessel Com (Other)	1,333.6	1,440.3	1,440.3	1,440.3	-0.6	1,439.7	0.0		-0.6	
1168 Tob ED/CES (DGF)	8,787.0	9,589.8	9,589.8	9,589.8	-0.6	9,589.2	0.0		-0.6	
1169 PCE Endow (DGF)	32,335.9	40,712.8	54,268.3	54,268.3	0.0	54,268.3	13,555.5	33.3 %	0.0	
1170 SBED RLF (DGF)	7.4	54.9	54.9	54.9	0.0	54.9	0.0		0.0	
1171 PFD Crim (Other)	22,340.5	21,648.3	21,648.3	21,648.3	-4.2	21,644.1	0.0		-4.2	

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY18 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 17MgtPln	[2] 17FnIBud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpnCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget	[7] - [2] 17FnIBud to 18Budget	[7] - [3] 18GovAmd+ to 18Budget			
<u>Funding Sources (continued)</u>													
1104 AMBB Rcpts (Other)	899.8	899.8	899.5	901.3	0.0	0.0	901.3	1.5	0.2 %	1.5	0.2 %	1.8	0.2 %
1105 PF Gross (Other)	168,937.1	168,933.4	159,640.3	159,693.6	0.0	0.0	159,693.6	-9,243.5	-5.5 %	-9,239.8	-5.5 %	53.3	
1106 ASLC Rcpts (Other)	12,233.0	12,348.1	12,144.0	12,144.0	0.0	0.0	12,144.0	-89.0	-0.7 %	-204.1	-1.7 %	0.0	
1107 AEA Rcpts (Other)	981.7	981.7	980.7	980.7	0.0	0.0	980.7	-1.0	-0.1 %	-1.0	-0.1 %	0.0	
1108 Stat Desig (Other)	68,006.6	68,152.2	68,739.4	69,112.2	0.0	0.0	69,112.2	1,105.6	1.6 %	960.0	1.4 %	372.8	0.5 %
1109 Test Fish (DGF)	3,845.2	3,843.8	3,860.4	3,860.4	0.0	0.0	3,860.4	15.2	0.4 %	16.6	0.4 %	0.0	
1117 VocRehab F (Other)	125.0	125.0	125.0	125.0	0.0	0.0	125.0	0.0		0.0		0.0	
1133 CSSD Admin (Fed)	1,576.4	1,575.5	1,580.8	1,585.1	0.0	0.0	1,585.1	8.7	0.6 %	9.6	0.6 %	4.3	0.3 %
1141 RCA Rcpts (DGF)	11,223.5	11,219.8	11,279.8	11,304.2	0.0	0.0	11,304.2	80.7	0.7 %	84.4	0.8 %	24.4	0.2 %
1144 CWF Bond (Other)	1,666.6	1,666.6	1,595.4	1,595.4	0.0	0.0	1,595.4	-71.2	-4.3 %	-71.2	-4.3 %	0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0		0.0	
1147 PublicBldg (Other)	17,004.8	17,004.0	15,395.9	15,396.9	0.0	0.0	15,396.9	-1,607.9	-9.5 %	-1,607.1	-9.5 %	1.0	
1151 VoTech Ed (DGF)	13,828.5	13,827.8	12,518.3	12,518.4	0.0	0.0	12,518.4	-1,310.1	-9.5 %	-1,309.4	-9.5 %	0.1	
1153 State Land (DGF)	5,959.1	5,956.0	5,914.9	5,914.9	0.0	0.0	5,914.9	-44.2	-0.7 %	-41.1	-0.7 %	0.0	
1154 Shore Fish (DGF)	344.8	344.6	348.0	348.0	0.0	0.0	348.0	3.2	0.9 %	3.4	1.0 %	0.0	
1155 Timber Rcp (DGF)	989.3	989.0	994.3	994.3	0.0	0.0	994.3	5.0	0.5 %	5.3	0.5 %	0.0	
1156 Rcpt Svcs (DGF)	17,597.3	18,150.1	18,300.7	18,813.3	32.6	0.0	18,845.9	1,248.6	7.1 %	695.8	3.8 %	545.2	3.0 %
1157 Wrkrs Safe (DGF)	8,475.3	8,473.6	8,516.5	9,124.3	0.0	0.0	9,124.3	649.0	7.7 %	650.7	7.7 %	607.8	7.1 %
1159 DWF Bond (Other)	1,757.4	1,757.4	1,662.4	1,662.4	0.0	0.0	1,662.4	-95.0	-5.4 %	-95.0	-5.4 %	0.0	
1162 AOGCC Rct (DGF)	7,619.3	7,619.0	7,625.1	7,683.4	0.0	0.0	7,683.4	64.1	0.8 %	64.4	0.8 %	58.3	0.8 %
1164 Rural Dev (DGF)	57.2	57.2	57.7	57.7	0.0	0.0	57.7	0.5	0.9 %	0.5	0.9 %	0.0	
1166 Vessel Com (Other)	1,440.3	1,439.7	1,779.5	1,779.6	0.0	0.0	1,779.6	339.3	23.6 %	339.9	23.6 %	0.1	
1168 Tob ED/CES (DGF)	9,589.8	9,589.2	9,599.0	9,599.0	0.0	0.0	9,599.0	9.2	0.1 %	9.8	0.1 %	0.0	
1169 PCE Endow (DGF)	54,268.3	54,268.3	38,595.4	38,595.8	0.0	0.0	38,595.8	-15,672.5	-28.9 %	-15,672.5	-28.9 %	0.4	
1170 SBED RLF (DGF)	54.9	54.9	55.4	55.4	0.0	0.0	55.4	0.5	0.9 %	0.5	0.9 %	0.0	
1171 PFD Crim (Other)	21,648.3	21,644.1	12,613.5	12,613.5	0.0	0.0	12,613.5	-9,034.8	-41.7 %	-9,030.6	-41.7 %	0.0	
1172 Bldg Safe (DGF)	2,131.9	2,131.5	2,144.8	2,144.9	0.0	0.0	2,144.9	13.0	0.6 %	13.4	0.6 %	0.1	
1173 GF MisEarn (UGF)	164.2	164.2	302.0	302.0	0.0	0.0	302.0	137.8	83.9 %	137.8	83.9 %	0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	58,121.0	0.0	0.0	58,121.0	0.0		0.0		0.0	
1179 PFC (Other)	5,200.0	5,200.0	5,200.0	5,200.0	0.0	0.0	5,200.0	0.0		0.0		0.0	
1180 A/D T&P Fd (DGF)	24,642.5	24,642.5	24,492.5	24,642.5	0.0	0.0	24,642.5	0.0		0.0		150.0	0.6 %

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY17 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17FnlBud	[4] - [2] 17 CC to 17MgtPln		[6] - [4] 17MgtPln to 17FnlBud
Funding Sources (continued)									
1172 Bldg Safe (DGF)	1,786.8	2,131.9	2,131.9	2,131.9	-0.4	2,131.5	0.0		-0.4
1173 GF MisEarn (UGF)	293.2	164.2	164.2	164.2	0.0	164.2	0.0		0.0
1174 UA I/A (Other)	53,892.9	58,121.0	58,121.0	58,121.0	0.0	58,121.0	0.0		0.0
1179 PFC (Other)	5,200.0	5,200.0	5,200.0	5,200.0	0.0	5,200.0	0.0		0.0
1180 A/D T&P Fd (DGF)	21,220.0	24,642.5	24,642.5	24,642.5	0.0	24,642.5	0.0		0.0
1181 Vets Endow (Other)	0.0	12.8	11.4	11.4	0.0	11.4	-1.4	-10.9 %	0.0
1185 Elect Fund (Other)	0.0	372.8	372.8	372.8	0.0	372.8	0.0		0.0
1188 Fed Unrstr (Fed)	2,351.1	7,400.0	7,400.0	7,400.0	0.0	7,400.0	0.0		0.0
1192 Mine Trust (Other)	1.6	50.0	50.0	50.0	0.0	50.0	0.0		0.0
1198 F&GRevBond (Other)	6,026.0	5,300.0	5,300.0	5,300.0	0.0	5,300.0	0.0		0.0
1199 Sportfish (Other)	6,706.0	5,800.0	5,800.0	5,800.0	0.0	5,800.0	0.0		0.0
1200 VehRntlTax (DGF)	8,236.8	9,724.2	8,812.3	8,812.3	-2.7	8,809.6	-911.9	-9.4 %	-2.7
1201 CFEC Rcpts (DGF)	7,021.6	8,413.9	8,413.9	8,413.9	-3.5	8,410.4	0.0		-3.5
1203 WCBenGF (DGF)	931.5	773.9	773.9	773.9	0.0	773.9	0.0		0.0
1205 Ocn Ranger (Other)	3,520.8	3,831.9	3,831.9	3,831.9	-0.4	3,831.5	0.0		-0.4
1209 Capstone (DGF)	0.0	133.6	133.6	133.6	0.0	133.6	0.0		0.0
1210 Ren Energy (DGF)	2,068.2	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0		0.0
1211 Gamble Tax (UGF)	0.0	0.0	14,436.5	14,436.5	0.0	14,436.5	14,436.5	>999 %	0.0
1212 Stimulus09 (Fed)	5,248.3	5,248.2	5,248.3	5,248.3	0.0	5,248.3	0.1		0.0
1214 WhitTunnel (Other)	1,925.0	1,928.4	1,928.4	1,928.4	0.0	1,928.4	0.0		0.0
1215 UCR Rcpts (Other)	484.5	507.5	507.5	507.5	-0.2	507.3	0.0		-0.2
1216 Boat Rcpts (Other)	496.9	496.9	496.9	496.9	0.0	496.9	0.0		0.0
1217 NGF Earn (Other)	52.1	185.0	185.0	185.0	0.0	185.0	0.0		0.0
1220 Crime VCF (Other)	1,526.2	1,544.0	1,544.0	1,544.0	0.0	1,544.0	0.0		0.0
1223 CharterRLF (DGF)	0.0	19.2	19.2	19.2	0.0	19.2	0.0		0.0
1224 MariculRLF (DGF)	0.0	19.2	19.2	19.2	0.0	19.2	0.0		0.0
1225 CQuota RLF (DGF)	0.0	38.3	38.3	38.3	0.0	38.3	0.0		0.0
1226 High Ed (DGF)	22,952.9	112,978.6	112,978.6	112,978.6	0.0	112,978.6	0.0		0.0
1227 Micro RLF (DGF)	0.0	9.4	9.4	9.4	0.0	9.4	0.0		0.0

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY18 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 17MgtPln	[2] 17FnIBud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpinCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget		[7] - [2] 17FnIBud to 18Budget		[7] - [3] 18GovAmd+ to 18Budget	
Funding Sources (continued)													
1181 Vets Endow (Other)	11.4	11.4	11.4	11.4	0.0	0.0	11.4	0.0		0.0		0.0	
1184 GOB DSFUND (DGF)	0.0	0.0	4.1	4.1	0.0	0.0	4.1	4.1	>999 %	4.1	>999 %	0.0	
1185 Elect Fund (Other)	372.8	372.8	253.9	255.3	0.0	0.0	255.3	-117.5	-31.5 %	-117.5	-31.5 %	1.4	0.6 %
1188 Fed Unstr (Fed)	7,400.0	7,400.0	7,400.0	7,400.0	0.0	0.0	7,400.0	0.0		0.0		0.0	
1192 Mine Trust (Other)	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0		0.0	
1197 AK Cap Fnd (UGF)	0.0	0.0	9,103.6	0.0	0.0	0.0	0.0	0.0		0.0		-9,103.6	-100.0 %
1198 F&GRevBond (Other)	5,300.0	5,300.0	6,211.0	6,211.0	0.0	0.0	6,211.0	911.0	17.2 %	911.0	17.2 %	0.0	
1199 Sportfish (Other)	5,800.0	5,800.0	6,711.0	6,711.0	0.0	0.0	6,711.0	911.0	15.7 %	911.0	15.7 %	0.0	
1200 VehRntITax (DGF)	8,812.3	8,809.6	8,847.0	8,847.0	0.0	0.0	8,847.0	34.7	0.4 %	37.4	0.4 %	0.0	
1201 CFEC Rcpts (DGF)	8,413.9	8,410.4	8,480.8	8,490.8	0.0	0.0	8,490.8	76.9	0.9 %	80.4	1.0 %	10.0	0.1 %
1202 Anat Fnd (DGF)	0.0	0.0	0.0	80.0	0.0	0.0	80.0	80.0	>999 %	80.0	>999 %	80.0	>999 %
1203 WCBenGF (DGF)	773.9	773.9	774.4	774.4	0.0	0.0	774.4	0.5	0.1 %	0.5	0.1 %	0.0	
1205 Ocn Ranger (Other)	3,831.9	3,831.5	3,834.6	3,834.6	0.0	0.0	3,834.6	2.7	0.1 %	3.1	0.1 %	0.0	
1209 Capstone (DGF)	133.6	133.6	133.6	133.6	0.0	0.0	133.6	0.0		0.0		0.0	
1210 Ren Energy (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0		0.0		0.0	
1211 Gamble Tax (UGF)	14,436.5	14,436.5	0.0	0.0	0.0	8,100.0	8,100.0	-6,336.5	-43.9 %	-6,336.5	-43.9 %	8,100.0	>999 %
1212 Stimulus09 (Fed)	5,248.3	5,248.3	5,248.3	5,248.3	0.0	0.0	5,248.3	0.0		0.0		0.0	
1214 WhitTunnel (Other)	1,928.4	1,928.4	1,928.9	1,928.9	0.0	0.0	1,928.9	0.5		0.5		0.0	
1215 UCR Rcpts (Other)	507.5	507.3	511.4	511.4	0.0	0.0	511.4	3.9	0.8 %	4.1	0.8 %	0.0	
1216 Boat Rcpts (Other)	496.9	496.9	496.9	496.9	0.0	0.0	496.9	0.0		0.0		0.0	
1217 NGF Earn (Other)	185.0	185.0	185.0	185.0	0.0	0.0	185.0	0.0		0.0		0.0	
1220 Crime VCF (Other)	1,544.0	1,544.0	1,543.9	1,147.5	0.0	0.0	1,147.5	-396.5	-25.7 %	-396.5	-25.7 %	-396.4	-25.7 %
1223 CharterRLF (DGF)	19.2	19.2	19.2	19.2	0.0	0.0	19.2	0.0		0.0		0.0	
1224 MariculRLF (DGF)	19.2	19.2	19.2	19.2	0.0	0.0	19.2	0.0		0.0		0.0	
1225 CQuota RLF (DGF)	38.3	38.3	38.3	38.3	0.0	0.0	38.3	0.0		0.0		0.0	
1226 High Ed (DGF)	112,978.6	112,978.6	81,921.1	52,578.1	0.0	0.0	52,578.1	-60,400.5	-53.5 %	-60,400.5	-53.5 %	-29,343.0	-35.8 %
1227 Micro RLF (DGF)	9.4	9.4	9.4	9.4	0.0	0.0	9.4	0.0		0.0		0.0	
1229 AGDC-ISP (Other)	6,231.6	6,231.6	6,230.0	6,231.6	0.0	0.0	6,231.6	0.0		0.0		1.6	
1230 CleanAdmin (Other)	1,239.2	1,238.9	1,243.2	1,243.4	0.0	0.0	1,243.4	4.2	0.3 %	4.5	0.4 %	0.2	
1231 DrinkAdmin (Other)	456.1	455.9	457.6	457.8	0.0	0.0	457.8	1.7	0.4 %	1.9	0.4 %	0.2	
1232 ISPF-I/A (Other)	1,662.8	1,662.7	1,238.5	1,664.9	0.0	0.0	1,664.9	2.1	0.1 %	2.2	0.1 %	426.4	34.4 %

2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY17 Budget

**Numbers and Language
Including Non-Additive Items**

	[1] 16Actual	[2] 17 CC	[3] 17 Auth	[4] 17MgtPln	[5] 17SupRPL	[6] 17FnIBud	[4] - [2] 17 CC to 17MgtPln		[6] - [4] 17MgtPln to 17FnIBud	
Funding Sources (continued)										
1229 AGDC-ISP (Other)	164,567.5	6,231.6	6,231.6	6,231.6	0.0	6,231.6	0.0		0.0	
1230 CleanAdmin (Other)	987.1	1,239.2	1,239.2	1,239.2	-0.3	1,238.9	0.0		-0.3	
1231 DrinkAdmin (Other)	374.1	456.1	456.1	456.1	-0.2	455.9	0.0		-0.2	
1232 ISPF-I/A (Other)	367.4	1,662.8	1,662.8	1,662.8	-0.1	1,662.7	0.0		-0.1	
1234 LicPlates (DGF)	1.9	3.0	2.6	2.6	0.0	2.6	-0.4	-13.3 %	0.0	
1235 AGDC-LNG (Other)	1,830.9	4,154.4	4,154.4	4,154.4	0.0	4,154.4	0.0		0.0	
1236 AK LNG I/A (Other)	0.0	1.3	1.3	1.3	0.0	1.3	0.0		0.0	
1237 VocRehab S (DGF)	69.7	200.0	200.0	200.0	0.0	200.0	0.0		0.0	
1238 VaccAssess (DGF)	6,861.9	22,488.6	22,488.6	22,488.6	0.0	22,488.6	0.0		0.0	
1239 AvFuel Tax (Other)	0.0	4,726.1	4,726.1	4,726.1	0.0	4,726.1	0.0		0.0	
1241 GF/LNG (UGF)	13,432.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1244 AirptRcpts (Other)	0.0	5,908.8	5,908.8	5,908.8	10.3	5,919.1	0.0		10.3	0.2 %
1245 AirPrt IA (Other)	0.0	254.9	254.9	254.9	-0.2	254.7	0.0		-0.2	-0.1 %
1246 RcdvsmFund (DGF)	0.0	0.0	3,000.0	3,000.0	0.0	3,000.0	3,000.0	>999 %	0.0	
1247 MedRecover (DGF)	0.0	0.0	134.9	134.9	0.0	134.9	134.9	>999 %	0.0	
1248 ACHI Fund (DGF)	0.0	0.0	55,000.0	55,000.0	0.0	55,000.0	55,000.0	>999 %	0.0	
Positions										
Perm Full Time	21,525	21,314	21,333	20,922	0	20,922	-392	-1.8 %	0	
Perm Part Time	2,080	2,050	2,049	2,006	0	2,006	-44	-2.1 %	0	
Temporary	601	558	572	504	3	507	-54	-9.7 %	3	0.6 %
Funding Summary										
Unrestricted General (UGF)	6,449,426.0	5,703,528.8	4,978,033.1	4,978,033.1	104,178.3	5,082,211.4	-725,495.7	-12.7 %	104,178.3	2.1 %
Designated General (DGF)	670,234.7	901,303.6	972,908.0	972,908.0	11,681.9	984,589.9	71,604.4	7.9 %	11,681.9	1.2 %
Other State Funds (Other)	1,371,297.7	1,507,186.2	1,486,881.1	1,486,881.1	-20,238.6	1,466,642.5	-20,305.1	-1.3 %	-20,238.6	-1.4 %
Federal Receipts (Fed)	2,002,245.5	2,195,711.5	2,214,621.3	2,214,621.3	292,808.2	2,507,429.5	18,909.8	0.9 %	292,808.2	13.2 %

**2017 Legislature - Operating Budget
Statewide Totals - Conf Committee Structure
Development of the FY18 Budget**

**Numbers and Language
Including Non-Additive Items**

	[1] 17MgtPln	[2] 17FnIBud	[3] 18GovAmd+	[4] 18Enacted	[5] Bills	[6] OpinCap	[7] 18Budget	[7] - [1] 17MgtPln to 18Budget		[7] - [2] 17FnIBud to 18Budget		[7] - [3] 18GovAmd+ to 18Budget	
Funding Sources (continued)													
1234 LicPlates (DGF)	2.6	2.6	2.5	2.9	0.0	0.0	2.9	0.3	11.5 %	0.3	11.5 %	0.4	16.0 %
1235 AGDC-LNG (Other)	4,154.4	4,154.4	4,153.3	4,154.4	0.0	0.0	4,154.4	0.0		0.0		1.1	
1236 AK LNG I/A (Other)	1.3	1.3	1.3	1.3	0.0	0.0	1.3	0.0		0.0		0.0	
1237 VocRehab S (DGF)	200.0	200.0	200.0	200.0	0.0	0.0	200.0	0.0		0.0		0.0	
1238 VaccAssess (DGF)	22,488.6	22,488.6	10,500.0	10,500.0	0.0	0.0	10,500.0	-11,988.6	-53.3 %	-11,988.6	-53.3 %	0.0	
1239 AvFuel Tax (Other)	4,726.1	4,726.1	9,244.2	4,622.1	0.0	0.0	4,622.1	-104.0	-2.2 %	-104.0	-2.2 %	-4,622.1	-50.0 %
1243 SBR Fund (UGF)	0.0	0.0	0.0	0.0	0.0	-87,552.2	-87,552.2	-87,552.2	<-999 %	-87,552.2	<-999 %	-87,552.2	<-999 %
1244 AirtRcpts (Other)	5,908.8	5,919.1	7,441.1	7,441.5	0.0	0.0	7,441.5	1,532.7	25.9 %	1,522.4	25.7 %	0.4	
1245 AirPrt IA (Other)	254.9	254.7	256.1	256.1	0.0	0.0	256.1	1.2	0.5 %	1.4	0.5 %	0.0	
1246 RcdvsmFund (DGF)	3,000.0	3,000.0	6,000.0	6,000.0	0.0	0.0	6,000.0	3,000.0	100.0 %	3,000.0	100.0 %	0.0	
1247 MedRecover (DGF)	134.9	134.9	177.4	177.4	0.0	0.0	177.4	42.5	31.5 %	42.5	31.5 %	0.0	
1248 ACHI Fund (DGF)	55,000.0	55,000.0	55,000.0	55,000.0	0.0	0.0	55,000.0	0.0		0.0		0.0	
1249 Motor Fuel (DGF)	0.0	0.0	66,368.9	35,550.5	0.0	0.0	35,550.5	35,550.5	>999 %	35,550.5	>999 %	-30,818.4	-46.4 %
Positions													
Perm Full Time	20,922	20,922	20,322	20,408	0	0	20,408	-514	-2.5 %	-514	-2.5 %	86	0.4 %
Perm Part Time	2,006	2,006	1,919	1,930	0	0	1,930	-76	-3.8 %	-76	-3.8 %	11	0.6 %
Temporary	504	507	397	431	0	0	431	-73	-14.5 %	-76	-15.0 %	34	8.6 %
Funding Summary													
Unrestricted General (UGF)	4,978,033.1	5,082,211.4	4,969,901.8	4,965,128.2	0.0	-79,452.2	4,885,676.0	-92,357.1	-1.9 %	-196,535.4	-3.9 %	-84,225.8	-1.7 %
Designated General (DGF)	972,908.0	984,589.9	952,998.5	938,604.7	32.6	0.0	938,637.3	-34,270.7	-3.5 %	-45,952.6	-4.7 %	-14,361.2	-1.5 %
Other State Funds (Other)	1,486,881.1	1,466,642.5	1,456,311.5	1,461,452.2	0.0	0.0	1,461,452.2	-25,428.9	-1.7 %	-5,190.3	-0.4 %	5,140.7	0.4 %
Federal Receipts (Fed)	2,214,621.3	2,507,429.5	2,245,077.6	2,248,216.4	0.0	0.0	2,248,216.4	33,595.1	1.5 %	-259,213.1	-10.3 %	3,138.8	0.1 %

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Supplemental Appropriations by Agency

(Operating and Capital)

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Multi-year Agency Summary - FY 2018 Conf Committee Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2017	2017		2017	2017		
Agency	Column=>	GovSupOpT	Gov17SupCap	GovSupTotal	17SupOp	17SupCap	17SupTotal	GovSupTo to 17SupTot
Agency Operations								
Administration		2,807.1	0.0	2,807.1	2,807.1	0.0	2,807.1	0.0
Commerce, Community & Econ Dev		762.8	75.0	837.8	762.8	3,231.0	3,993.8	3,156.0 376.7 %
Corrections		11,270.3	0.0	11,270.3	11,270.3	0.0	11,270.3	0.0
Education & Early Dev		154.8	0.0	154.8	154.8	0.0	154.8	0.0
Environmental Conservation		-15.8	0.0	-15.8	-15.8	0.0	-15.8	0.0
Fish and Game		108.3	17,950.0	18,058.3	108.3	17,950.0	18,058.3	0.0
Governor		162.2	0.0	162.2	162.2	0.0	162.2	0.0
Health & Social Services		304,866.5	0.0	304,866.5	304,866.5	0.0	304,866.5	0.0
Labor & Workforce Dev		21.3	0.0	21.3	21.3	0.0	21.3	0.0
Law		562.8	0.0	562.8	562.8	0.0	562.8	0.0
Military & Veterans' Affairs		73.4	0.0	73.4	73.4	0.0	73.4	0.0
Natural Resources		15,080.7	250.0	15,330.7	22,384.2	250.0	22,634.2	7,303.5 47.6 %
Public Safety		1,257.7	0.0	1,257.7	1,257.7	0.0	1,257.7	0.0
Revenue		30.0	0.0	30.0	30.0	0.0	30.0	0.0
Transportation		745.2	0.0	745.2	745.2	9,930.0	10,675.2	9,930.0 >999 %
Judiciary		1,187.3	0.0	1,187.3	1,187.3	0.0	1,187.3	0.0
Legislature		649.6	0.0	649.6	-4,975.4	6,465.0	1,489.6	840.0 129.3 %
Total		339,724.2	18,275.0	357,999.2	341,402.7	37,826.0	379,228.7	21,229.5 5.9 %
Statewide Items								
Debt Service		-20,955.5	0.0	-20,955.5	-20,955.5	0.0	-20,955.5	0.0
Special Appropriations		14,991.5	0.0	14,991.5	6,991.5	0.0	6,991.5	-8,000.0 -53.4 %
Fund Capitalization		3,000.0	0.0	3,000.0	40,000.0	0.0	40,000.0	37,000.0 >999 %
Total		-2,964.0	0.0	-2,964.0	26,036.0	0.0	26,036.0	29,000.0 -978.4 %
Total Agency and Statewide Operations		336,760.2	18,275.0	355,035.2	367,438.7	37,826.0	405,264.7	50,229.5 14.1 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

Multi-year Agency Summary - FY 2018 Conf Committee Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2017	2017		2017	2017			
Agency	Column=>	GovSupOpT	Gov17SupCap	GovSupTotal	17SupOp	17SupCap	17SupTotal	GovSupTo	to 17SupTot
Permanent Fund ERA									
PF ERA Appropriations		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Statewide Total		336,760.2	18,275.0	355,035.2	367,438.7	37,826.0	405,264.7	50,229.5	14.1 %
Funding Summary									
Unrestricted General (UGF)		74,670.2	75.0	74,745.2	94,834.7	12,040.0	106,874.7	32,129.5	43.0 %
Designated General (DGF)		1,167.9	250.0	1,417.9	11,681.9	7,836.0	19,517.9	18,100.0	>999 %
Other State Funds (Other)		-20,238.6	8,950.0	-11,288.6	-20,238.6	8,950.0	-11,288.6	0.0	
Federal Receipts (Fed)		281,160.7	9,000.0	290,160.7	281,160.7	9,000.0	290,160.7	0.0	
Non-Additive Items									
Fund Transfers		-10,656.4	0.0	-10,656.4	9,343.6	0.0	9,343.6	20,000.0	-187.7 %
Total		-10,656.4	0.0	-10,656.4	9,343.6	0.0	9,343.6	20,000.0	-187.7 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Labor Relations												
L Sec 12, HB57 Extend Labor Contract and Negotiation Support Through FY2018 Sec17a Ch2 4SSLA2016 P35 L12 (FY15-FY18)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits												
L Sec 26(f), HB57 H DOA 1 - Actuarial costs for bills introduced by the legislature Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska												
Purchasing												
Vendor Administrator Fee 1005 GF/Prgm (DGF) 281.5	Suppl	281.5	281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		281.5	281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		281.5	281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology												
Alaska Land Mobile Radio												
Department of Defense Reimbursement 1002 Fed Rcpts (Fed) 1,400.0	Suppl	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
Increased Caseload and Litigation Costs for Extraordinary Murder Cases 1004 Gen Fund (UGF) 120.0	Suppl	120.0	0.0	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		120.0	0.0	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
Shortfall Due to Reduced Collections that Support Appointed Counsel 1004 Gen Fund (UGF) 453.5	Suppl	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		573.5	453.5	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Motor Vehicles												
Motor Vehicles												
New Federal Grant to Comply with Commercial Motor Vehicle Safety Act	Suppl	301.5	176.0	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2
1002 Fed Rcpts (Fed)		301.5										
* Allocation Total *		301.5	176.0	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2
** Appropriation Total **		301.5	176.0	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2
*** Agency Total ***		2,556.5	911.0	35.0	1,561.5	19.0	30.0	0.0	0.0	0	0	2

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
Occupational Licensing Examiner Classification Study	Suppl	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 131.6												
Reflect Corporations, Business and Professional Licensing Service Levels	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -427.0												
1156 Rcpt Svcs (DGF) 427.0												
* Allocation Total *		131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Alaska Reinsurance Program												
L Sec 27(g), HB57 Replace FNote approp for FY17 costs of Reinsurance Program (DCCED/Insurance) w/ CY17 approp (FY17-FY18)	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) 55,000.0												
* Allocation Total *		55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Insurance Operations												
L Sec 46, HB57 Repeal Reinsurance Program Sec2 Ch3 4SSLA2016 P47 L26 (HB256) and replace with a \$55m sup special approp	Suppl	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) -55,000.0												
L Sec 13, HB57 Health Insurance Enforcement and Consumer Protection Grant (FY17-FY19)	MultiYr	630.0	206.9	30.3	392.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 630.0												
* Allocation Total *		-54,370.0	206.9	30.3	392.8	0.0	0.0	-55,000.0	0.0	0	0	0
** Appropriation Total **		630.0	206.9	30.3	392.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		761.6	338.5	30.3	392.8	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services												
Physical Health Care												
Appropriate surplus balance of the Power Project Fund to the Department of Corrections for increased health care costs	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1062 Power Proj (DGF) 10,000.0												
* Allocation Total *		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Total **		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
*** Agency Total ***		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
 17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Student Loan Corporation												
Loan Servicing												
Health Insurance Rate Increase												
1106 ASLC Rcpts (Other)	Suppl	115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Office of the Governor

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
L	Sec 25(c), SB23-Lapse extension to advance state government efficiency efforts (Sec 29, Ch 2, 4SSSLA 2016) (FY17-FY19)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 25(d), SB23-FY17 lapsing op balance: for costs associated with state gov efficiency efforts & economic development 1004 Gen Fund (UGF) -950.0	Suppl	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
L	Sec 25(d), SB 23-Multi-year approp for costs associated with state gov efficiency efforts & economic develop (FY18-FY19) 1004 Gen Fund (UGF) 950.0	MultiYr	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
* Allocation Total *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance												
Public Assistance Field Services												
L Sec 30(a), HB57 H SAP 6-FY17 lapse bal not to exceed \$500.0 to be used in FY18 to eliminate backlog in PA Field Services	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Behavioral Health Medicaid Services												
FY2016 Provider Payments Made in FY2017	Suppl	7,037.6	0.0	0.0	0.0	0.0	0.0	7,037.6	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,092.6										
1003 G/F Match (UGF)		2,945.0										
* Allocation Total *		7,037.6	0.0	0.0	0.0	0.0	0.0	7,037.6	0.0	0	0	0
Adult Preventative Dental Medicaid Services												
FY2016 Provider Payments Made in FY2017	Suppl	465.8	0.0	0.0	0.0	0.0	0.0	465.8	0.0	0	0	0
1002 Fed Rcpts (Fed)		246.8										
1003 G/F Match (UGF)		219.0										
* Allocation Total *		465.8	0.0	0.0	0.0	0.0	0.0	465.8	0.0	0	0	0
Health Care Medicaid Services												
FY2016 Provider Payments Made in FY2017	Suppl	43,172.7	0.0	0.0	0.0	0.0	0.0	43,172.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		27,198.5										
1003 G/F Match (UGF)		15,974.2										
L Sec 15(b), HB57 Medicaid Services Federal Claiming	Suppl	238,500.0	0.0	0.0	0.0	0.0	0.0	238,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		238,500.0										
L Sec 15(a), HB57 The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.0										
* Allocation Total *		281,672.7	0.0	0.0	0.0	0.0	0.0	281,672.7	0.0	0	0	0
Senior and Disabilities Medicaid Services												
FY2016 Provider Payments Made in FY2017	Suppl	15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		7,786.9										
1003 G/F Match (UGF)		7,648.4										
* Allocation Total *		15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0
** Appropriation Total **		304,611.4	0.0	0.0	0.0	0.0	0.0	304,611.4	0.0	0	0	0
*** Agency Total ***		304,611.4	0.0	0.0	0.0	0.0	0.0	304,611.4	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Department of Law

Criminal Division

Criminal Appeals/Special Litigation

Federal Grant for Medicaid Fraud Control Unit	
1002 Fed Rcpts (Fed)	331.9
1003 G/F Match (UGF)	133.9
1004 Gen Fund (UGF)	-133.9

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
<hr/>											
	331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
	331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0

*** Allocation Total ***

**** Appropriation Total ****

Civil Division

Natural Resources

L Sec 16(c), HB57 Lapse Extension Outside Counsel & North Pole Remedial Sec17c Ch18 SLA2014 P104 L23 (SB 119) (FY13-FY19)	
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MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<hr/>											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Veterans' Services												
Veterans Database Grant												
1092 MHTAAR (Other)	Suppl	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Commissioner's Office												
L Sec 19(b), SB23-Reappropriation prior year DOT&PF capital projects to Arctic strategic transportation & resources (FY17-FY20)	ReApprop	7,303.5	0.0	0.0	7,303.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,303.5										
* Allocation Total *		7,303.5	0.0	0.0	7,303.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		7,303.5	0.0	0.0	7,303.5	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources												
Fire Suppression Activity												
Estimate for Fire Suppression Activities for the Fiscal Year Ending June 30, 2017	Suppl	15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,000.0										
* Allocation Total *		15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		22,303.5	5,100.0	600.0	15,403.5	1,200.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Department of Public Safety

Statewide Support

Statewide Information Technology Services

Criminal History Record Information
1002 Fed Rcpts (Fed) 718.1

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	718.1	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
	718.1	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
	718.1	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
	718.1	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Department of Transportation and Public Facilities

Highways, Aviation and Facilities

Central Region Facilities

Tracking of Rural Airport Receipts	
1005 GF/Prgm (DGF)	-12.6
1244 AirtRcpts (Other)	12.6

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Trial Courts												
Justice for All Grant	Suppl	100.0	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
1108 Stat Desig (Other)		100.0										
* Allocation Total *		100.0	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
** Appropriation Total **		100.0	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
Therapeutic Courts												
Therapeutic Courts												
Palmer Therapeutic Court Expansion	Suppl	100.0	0.0	0.0	90.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
Palmer Safe Babies Project	Suppl	51.2	17.2	25.0	9.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		51.2										
* Allocation Total *		151.2	17.2	25.0	99.0	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		151.2	17.2	25.0	99.0	10.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		251.2	82.2	39.0	118.0	12.0	0.0	0.0	0.0	0	0	1

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Legislature

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee												
Legislative Finance												
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-72.8										
L Sec26(1), SB23-Reappropriation FY17 lapsing op bal from Budget & Audit for cap: renovation, repair, & technology improvements	ReApprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
1004 Gen Fund (UGF)		-3,120.0										
* Allocation Total *		-3,192.8	-72.8	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
** Appropriation Total **		-3,192.8	-72.8	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
Legislative Council												
Administrative Services												
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		514.0										
L Sec 26(2), SB23-Reappropriation FY17 lapsing op bal from Legis Council for cap: renovation, repair, & technology improvements	ReApprop	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
1004 Gen Fund (UGF)		-380.0										
* Allocation Total *		134.0	0.0	0.0	514.0	0.0	0.0	0.0	-380.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.												
FY17 Existing Lease Obligations and Operating Costs	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		96.0										
* Allocation Total *		96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		230.0	0.0	0.0	610.0	0.0	0.0	0.0	-380.0	0	0	0
Information and Teleconference												
Information and Teleconference												
L Sec 26(3), SB23-Reappropriation FY17 lapsing op bal from Info & Teleconf for cap: renovation, repair, & technology improvements	ReApprop	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
1004 Gen Fund (UGF)		-55.0										
* Allocation Total *		-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
** Appropriation Total **		-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
Legislative Operating Budget												
Legislative Operating Budget												
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		72.8										
L Sec 26(4), SB23-Reappropriation FY17 lapsing op bal from Legis Op Budget for cap: renovation, repair, & technology improvements	ReApprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
1004 Gen Fund (UGF)		-2,910.0										

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Legislature

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)												
Legislative Operating Budget (continued)												
* Allocation Total *												
** Appropriation Total **												
		-2,837.2	72.8	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
		-2,837.2	72.8	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
Legislature State Facilities Rent Anchorage 716 W 4th												
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.												
FY17 Additional Lease Costs for 16 Days	Suppl	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		230.0										
L Sec 26(5), SB23-Reapprop FY17 lapsing op bal from Leg State	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fac Rent for cap: renovation, repair, & technology improve												
* Allocation Total *												
** Appropriation Total **												
*** Agency Total ***												
		230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
		230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
		-5,625.0	0.0	0.0	840.0	0.0	0.0	0.0	-6,465.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service												
General Obligation Bonds												
L Expenses Incidental to the Sale & Issuance of GO Bonds (FY17-FY19). Gov attempted to extend an approp terminated in FY16	Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other) 3,015.8												
L H DBT 1 - Delete Sec. 19(m) re 2012 State Transportation Project Fund Lapse Extension	Lang	-3,015.8	0.0	0.0	-3,015.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1008 G/O Bonds (Other) -3,015.8												
L Sec 18(c), HB57 Expenses for Sale and Issuance of 2012 Transportation Bonds (FY17-FY19)	MultiYr	745.0	0.0	0.0	745.0	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other) 745.0												
* Allocation Total *		745.0	0.0	0.0	745.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds												
L Sec 18(a), HB57 Early Redemption, Debt Service and Trustee Fees Sec24i Ch3 4SSLA2016 P84 L25 (HB256)	Suppl	-21,045.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,045.0	0	0	0
1027 IntAirport (Other) -21,045.0												
L Sec 18(d), HB57 Federal funds in International Airports Revenue Fund to repay general fund	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0												
L Sec 18(e), HB57 Allow general fund cash flow borrowing for International Airports Revenue Fund projects	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-21,045.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,045.0	0	0	0
Municipal Jail Construction Reimbursement												
L Sec 18(b), HB57 Goose Creek Correctional Center Sec24j Ch3 4SSLA2016 P85 L12-17 (HB256)	Suppl	-655.5	0.0	0.0	0.0	0.0	-655.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -655.5												
* Allocation Total *		-655.5	0.0	0.0	0.0	0.0	-655.5	0.0	0.0	0	0	0
** Appropriation Total **		-20,955.5	0.0	0.0	745.0	0.0	-655.5	0.0	-21,045.0	0	0	0
*** Agency Total ***		-20,955.5	0.0	0.0	745.0	0.0	-655.5	0.0	-21,045.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language Exclude Transaction Types: SalAdj

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judgments, Claims and Settlements												
Judgments, Claims & Settlements												
L Sec 14, HB57 Flint Hills Settlement (FY17-FY18)	MultiYr	5,740.0	0.0	0.0	5,740.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,740.0										
L Sec 16(a), HB57 Judgments and Settlements	Suppl	1,098.4	0.0	0.0	1,098.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,098.4										
L Sec 16(a), HB57 Judgments and Settlements	Suppl	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.1										
L Sec 16(b), HB57 Judgments	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		6,991.5	0.0	0.0	6,991.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6,991.5	0.0	0.0	6,991.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		6,991.5	0.0	0.0	6,991.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Disaster Relief Fund												
L	Sec 19, HB57 Disaster Relief Funding											
	1004 Gen Fund (UGF)	3,000.0										
* Allocation Total *		3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
Oil and Gas Tax Credit Fund												
L	Sec 6, SB23 Deposit \$20 million to reach FY18 statutory minimum of \$77 million for Oil and Gas Tax Credit payments											
	1243 SBR Fund (UGF)	20,000.0										
* Allocation Total *		20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Public Education Fund (starts FY17)												
L	Sec 28(b), HB57 Unexpended & unobligated bal est to be \$17m from the Anchorage, U-Med District Northern Access (FY17)											
	1004 Gen Fund (UGF)	17,000.0										
* Allocation Total *		17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0	0	0
** Appropriation Total **		40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
*** Agency Total ***		40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
17SupOp Column

Numbers and Language
Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds												
Power Project Fund 1062												
Reappropriate \$10 million from Power Project Fund to DOC/Inmate Health Care/Physical Health	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Quota Entity RLF 1225												
L Sec 40(d), HB57 CC: Approp unexpended & unobligated bal on 6/29/17 est to be \$9,404.2 to AK Marine Highway System Fund 1225 CQuota RLF (DGF) -9,404.2	Suppl	-9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,404.2	0	0	0
* Allocation Total *		-9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,404.2	0	0	0
** Appropriation Total **		-9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,404.2	0	0	0
Undesignated Reserves (UGF out)												
Statutory Budget Reserve Fund												
Sec 6, SB23: Transfer \$20 million to the Oil and Gas Tax Credit Fund 1243 SBR Fund (UGF) -20,000.0	MisAdj	-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
* Allocation Total *		-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
** Appropriation Total **		-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
OpSys DGF Transfers (non-add)												
Alaska Marine Highway System Fund												
L Sec 40(c), HB57 FY17 Transfer up to \$30 million UGF into the AMHS Fund. Amount depends on FY17 surplus 1004 Gen Fund (UGF) 30,000.0	Cntngt	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
L Sec 40(d), HB57 CC: Approp unexpended & unobligated bal on 6/29/17 est to be \$9,404.2 from Community Quota Entity RLF 1225 CQuota RLF (DGF) 9,404.2	Suppl	9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	9,404.2	0	0	0
* Allocation Total *		39,404.2	0.0	0.0	0.0	0.0	0.0	0.0	39,404.2	0	0	0
Oil and Hazardous Substance Release Prevention Account												
L Sec 20, HB57 FY2017 Estimated Collections Sec27d Ch3 4SSLA2016 P89 L23 (HB256) 1004 Gen Fund (UGF) -656.4	Suppl	-656.4	0.0	0.0	0.0	0.0	0.0	0.0	-656.4	0	0	0
* Allocation Total *		-656.4	0.0	0.0	0.0	0.0	0.0	0.0	-656.4	0	0	0
** Appropriation Total **		38,747.8	0.0	0.0	0.0	0.0	0.0	0.0	38,747.8	0	0	0
*** Agency Total ***		9,343.6	0.0	0.0	0.0	0.0	0.0	0.0	9,343.6	0	0	0
**** All Agencies Total ****		371,453.9	6,933.5	744.3	26,725.6	1,231.0	-625.5	304,611.4	31,833.6	0	0	3

**2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

[1]
17SupCap

Department of Commerce, Community and Economic Development

AP	Section 12(b), SB 23 Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	3,156,000
AP	Section 8, HB 57 Whale Pass Organizational Grant (HD 35)	75,000

*** Agency Totals	*****	3,231,000
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Department of Fish and Game

AP	Section 8, HB 57 Wild/Hatchery Salmon Management Tools (HD 1-40)	5,950,000
AP	Section 8, HB 57 Wildlife Management, Research and Hunting Access (HD 1-40)	12,000,000

*** Agency Totals	*****	17,950,000
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Department of Natural Resources

AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000
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*** Agency Totals	*****	250,000
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Department of Transportation and Public Facilities

AP	Section 8, HB 57 Alaska Class Ferry Project Completion and Vessel Equipment (HD 1-40)	4,430,000
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**2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects

		[1] <u>17SupCap</u>
Department of Transportation and Public Facilities (continued)		
AP	Section 17, HB 57	5,500,000
	Decommissioning and Remediation of Class V Injection Wells (HD 1-40)	
*** Agency Totals *****		9,930,000
Legislature		
AP	Section 26, SB 23	6,465,000
	Legislative Council for Legislative Revovations, Projects, and Technology Improvements (HD 1-40)	
*** Agency Totals *****		6,465,000
All Agencies		
*** All Agencies Totals *****		37,826,000

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Capital Budget

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2017 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget		[6] - [3] GovTotal to SLA2017	
Agency Operations												
Administration	0.0	7,199.6	7,199.6	8,699.6	-	8,699.6	0.0	8,699.6	1,500.0	20.8 %	1,500.0	20.8 %
Community & Economic Dev	75.0	38,104.3	38,179.3	23,181.8	-	23,181.8	3,231.0	19,950.8	-18,153.5	-47.6 %	-14,997.5	-39.3 %
Environmental Conservation	-	70,185.9	70,185.9	70,185.9	-	70,185.9	-	70,185.9	0.0		0.0	
Fish and Game	17,950.0	4,000.0	21,950.0	21,950.0	-	21,950.0	17,950.0	4,000.0	0.0		0.0	
Governor	-	-	-	20,000.0	-	20,000.0	-	20,000.0	20,000.0	>999 %	20,000.0	>999 %
Health & Social Services	0.0	9,428.5	9,428.5	9,428.5	-	9,428.5	0.0	9,428.5	0.0		0.0	
Military & Veterans Affairs	-	6,100.0	6,100.0	6,100.0	-	6,100.0	-	6,100.0	0.0		0.0	
Natural Resources	250.0	29,618.9	29,868.9	29,868.9	-	29,868.9	250.0	29,618.9	0.0		0.0	
Public Safety	-	1,200.0	1,200.0	1,200.0	-	1,200.0	-	1,200.0	0.0		0.0	
Revenue	-	42,550.0	42,550.0	47,950.0	-	47,950.0	0.0	47,950.0	5,400.0	12.7 %	5,400.0	12.7 %
Transportation & Public Fac	0.0	1,236,511.8	1,236,511.8	1,219,041.8	-	1,219,041.8	9,930.0	1,209,111.8	-27,400.0	-2.2 %	-17,470.0	-1.4 %
University of Alaska	-	-	-	5,000.0	-	5,000.0	-	5,000.0	5,000.0	>999 %	5,000.0	>999 %
Judiciary	-	2,525.4	2,525.4	2,525.4	-	2,525.4	-	2,525.4	0.0		0.0	
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	-	0.0		6,465.0	>999 %
Total	18,275.0	1,447,424.6	1,465,699.6	1,471,597.1	-	1,471,597.1	37,826.0	1,433,771.1	-13,653.5	-0.9 %	5,897.5	0.4 %
Statewide Total	18,275.0	1,447,424.6	1,465,699.6	1,471,597.1	-	1,471,597.1	37,826.0	1,433,771.1	-13,653.5	-0.9 %	5,897.5	0.4 %
Funding Summary												
Unrestricted General (UGF)	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5	1.9 %	14,437.5	11.1 %
Designated General (DGF)	250.0	31,480.0	31,730.0	35,986.0	-	35,986.0	7,836.0	28,150.0	-3,330.0	-10.6 %	4,256.0	13.4 %
Other State Funds (Other)	8,950.0	77,897.6	86,847.6	94,197.6	-	94,197.6	8,950.0	85,247.6	7,350.0	9.4 %	7,350.0	8.5 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	1,197,371.3	-	1,197,371.3	9,000.0	1,188,371.3	-20,146.0	-1.7 %	-20,146.0	-1.7 %

2017 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017	
Agency Operations											
Administration	0.0	2,199.6	2,199.6	2,199.6	-	2,199.6	0.0	2,199.6	0.0	0.0	
Community & Economic Dev	75.0	8,000.0	8,075.0	4,597.5	-	4,597.5	75.0	4,522.5	-3,477.5 -43.5 %	-3,477.5 -43.1 %	
Environmental Conservation	-	12,080.0	12,080.0	12,080.0	-	12,080.0	-	12,080.0	0.0	0.0	
Governor	-	-	-	20,000.0	-	20,000.0	-	20,000.0	20,000.0 >999 %	20,000.0 >999 %	
Health & Social Services	0.0	2,012.9	2,012.9	2,012.9	-	2,012.9	0.0	2,012.9	0.0	0.0	
Natural Resources	0.0	300.0	300.0	300.0	-	300.0	0.0	300.0	0.0	0.0	
Revenue	-	17,700.0	17,700.0	19,050.0	-	19,050.0	0.0	19,050.0	1,350.0 7.6 %	1,350.0 7.6 %	
Transportation & Public Fac	0.0	84,711.8	84,711.8	69,811.8	-	69,811.8	5,500.0	64,311.8	-20,400.0 -24.1 %	-14,900.0 -17.6 %	
University of Alaska	-	-	-	5,000.0	-	5,000.0	-	5,000.0	5,000.0 >999 %	5,000.0 >999 %	
Judiciary	-	2,525.4	2,525.4	2,525.4	-	2,525.4	-	2,525.4	0.0	0.0	
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	-	0.0	6,465.0 >999 %	
Total	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5 1.9 %	14,437.5 11.1 %	
Statewide Total	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5 1.9 %	14,437.5 11.1 %	
Funding Summary											
Unrestricted General (UGF)	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5 1.9 %	14,437.5 11.1 %	

2017 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Location

House District	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget		[6] - [3] GovTotal to SLA2017	
1-5 Fairbanks Areawide	-	2,477.2	2,477.2	2,477.2	-	2,477.2	-	2,477.2	0.0		0.0	
9 Richardson Hwy/East Mat-Su	-	250.0	250.0	250.0	-	250.0	-	250.0	0.0		0.0	
12-28 Anchorage Areawide	-	-	-	200.0	-	200.0	-	200.0	200.0	>999 %	200.0	>999 %
29 North Kenai	0.0	-	0.0	1,500.0	-	1,500.0	0.0	1,500.0	1,500.0	>999 %	1,500.0	>999 %
29-31 Kenai Areawide	-	2,018.9	2,018.9	2,018.9	-	2,018.9	-	2,018.9	0.0		0.0	
31 Homer/South Kenai	-	1,500.0	1,500.0	1,500.0	-	1,500.0	-	1,500.0	0.0		0.0	
32 Kodiak/Cordova/Seldovia	-	16,500.0	16,500.0	16,500.0	-	16,500.0	-	16,500.0	0.0		0.0	
33 Down Juneau/Doug/Hns/Skag	-	-	-	4,050.0	-	4,050.0	-	4,050.0	4,050.0	>999 %	4,050.0	>999 %
33-36 Southeast Region	0.0	250.0	250.0	115.0	-	115.0	-	115.0	-135.0	-54.0 %	-135.0	-54.0 %
35 Sitka/Petersburg	75.0	-	75.0	2,575.0	-	2,575.0	75.0	2,500.0	2,500.0	>999 %	2,500.0	>999 %
36 Ketchik/Wrang/Metlak/Hyda	-	-	-	2,000.0	-	2,000.0	-	2,000.0	2,000.0	>999 %	2,000.0	>999 %
40 Arctic	-	1,378.3	1,378.3	1,378.3	-	1,378.3	0.0	1,378.3	0.0		0.0	
1-40 Statewide	18,200.0	1,423,050.1	1,441,250.1	1,437,032.6	-	1,437,032.6	37,751.0	1,399,281.6	-23,768.5	-1.7 %	-4,217.5	-0.3 %
Statewide Total	18,275.0	1,447,424.6	1,465,699.6	1,471,597.1	-	1,471,597.1	37,826.0	1,433,771.1	-13,653.5	-0.9 %	5,897.5	0.4 %
Funding Summary												
Unrestricted General (UGF)	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5	1.9 %	14,437.5	11.1 %
Designated General (DGF)	250.0	31,480.0	31,730.0	35,986.0	-	35,986.0	7,836.0	28,150.0	-3,330.0	-10.6 %	4,256.0	13.4 %
Other State Funds (Other)	8,950.0	77,897.6	86,847.6	94,197.6	-	94,197.6	8,950.0	85,247.6	7,350.0	9.4 %	7,350.0	8.5 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	1,197,371.3	-	1,197,371.3	9,000.0	1,188,371.3	-20,146.0	-1.7 %	-20,146.0	-1.7 %

2017 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: Unrestricted General District by Location
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House District	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget		[6] - [3] GovTotal to SLA2017	
12-28 Anchorage Areawide	-	-	-	200.0	-	200.0	-	200.0	200.0	>999 %	200.0	>999 %
33-36 Southeast Region	0.0	-	0.0	115.0	-	115.0	-	115.0	115.0	>999 %	115.0	>999 %
35 Sitka/Petersburg	75.0	-	75.0	75.0	-	75.0	75.0	-	0.0		0.0	
1-40 Statewide	0.0	129,529.7	129,529.7	143,652.2	-	143,652.2	11,965.0	131,687.2	2,157.5	1.7 %	14,122.5	10.9 %
Statewide Total	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5	1.9 %	14,437.5	11.1 %
Funding Summary												
Unrestricted General (UGF)	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5	1.9 %	14,437.5	11.1 %

2017 Legislature - Capital Budget Statewide Totals - Enacted Structure

**Numbers and Language
Including Non-Additive Items**

	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017		
Total	18,275.0	1,447,424.6	1,465,699.6	1,471,597.1	-	1,471,597.1	37,826.0	1,433,771.1	-13,653.5	-0.9 %	5,897.5	0.4 %
Funding Sources												
1002 Fed Rcpts (Fed)	9,000.0	1,207,138.9	1,216,138.9	1,195,992.9	-	1,195,992.9	9,000.0	1,186,992.9	-20,146.0	-1.7 %	-20,146.0	-1.7 %
1003 G/F Match (UGF)	-	71,722.4	71,722.4	0.0	-	0.0	-	0.0	-71,722.4	-100.0 %	-71,722.4	-100.0 %
1004 Gen Fund (UGF)	75.0	30,147.8	30,222.8	14,911.0	-	14,911.0	12,040.0	2,871.0	-27,276.8	-90.5 %	-15,311.8	-50.7 %
1005 GF/Prgm (DGF)	-	-	-	1,500.0	-	1,500.0	-	1,500.0	1,500.0	>999 %	1,500.0	>999 %
1017 Group Ben (Other)	-	153.2	153.2	153.2	-	153.2	-	153.2	0.0		0.0	
1018 EVOS Civil (Other)	-	19,018.9	19,018.9	19,018.9	-	19,018.9	-	19,018.9	0.0		0.0	
1023 FICA Acct (Other)	-	2.2	2.2	2.2	-	2.2	-	2.2	0.0		0.0	
1024 Fish/Game (Other)	3,000.0	750.0	3,750.0	3,750.0	-	3,750.0	3,000.0	750.0	0.0		0.0	
1026 HwyCapital (Other)	-	15,000.0	15,000.0	12,500.0	-	12,500.0	-	12,500.0	-2,500.0	-16.7 %	-2,500.0	-16.7 %
1027 IntAirport (Other)	-	22,000.0	22,000.0	22,000.0	-	22,000.0	-	22,000.0	0.0		0.0	
1029 PERS Trust (Other)	-	240.3	240.3	240.3	-	240.3	-	240.3	0.0		0.0	
1034 Teach Ret (Other)	-	97.2	97.2	97.2	-	97.2	-	97.2	0.0		0.0	
1037 GF/MH (UGF)	-	1,834.7	1,834.7	3,084.7	-	3,084.7	-	3,084.7	1,250.0	68.1 %	1,250.0	68.1 %
1042 Jud Retire (Other)	-	0.8	0.8	0.8	-	0.8	-	0.8	0.0		0.0	
1045 Nat Guard (Other)	-	6.3	6.3	6.3	-	6.3	-	6.3	0.0		0.0	
1052 Oil/Haz Fd (DGF)	-	250.0	250.0	250.0	-	250.0	-	250.0	0.0		0.0	
1063 NPR Fund (Fed)	-	1,378.3	1,378.3	1,378.3	-	1,378.3	-	1,378.3	0.0		0.0	
1075 Cln Wtr Fd (Other)	-	587.7	587.7	587.7	-	587.7	-	587.7	0.0		0.0	
1082 Vessel Rep (DGF)	-	22,000.0	22,000.0	26,430.0	-	26,430.0	4,430.0	22,000.0	0.0		4,430.0	20.1 %
1092 MHTAAR (Other)	-	2,000.0	2,000.0	2,000.0	-	2,000.0	-	2,000.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	-	2,041.0	2,041.0	2,041.0	-	2,041.0	-	2,041.0	0.0		0.0	
1105 PF Gross (Other)	-	-	-	4,050.0	-	4,050.0	-	4,050.0	4,050.0	>999 %	4,050.0	>999 %
1108 Stat Desig (Other)	5,950.0	10,900.0	16,850.0	16,850.0	-	16,850.0	5,950.0	10,900.0	0.0		0.0	
1109 Test Fish (DGF)	-	1,000.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0	0.0		0.0	
1139 AHFC Div (UGF)	-	13,744.3	13,744.3	13,494.3	-	13,494.3	-	13,494.3	-250.0	-1.8 %	-250.0	-1.8 %
1147 PublicBldg (Other)	-	4,500.0	4,500.0	4,500.0	-	4,500.0	-	4,500.0	0.0		0.0	
1180 A/D T&P Fd (DGF)	-	1,500.0	1,500.0	1,500.0	-	1,500.0	-	1,500.0	0.0		0.0	
1195 Snow Rcpts (DGF)	250.0	250.0	500.0	500.0	-	500.0	250.0	250.0	0.0		0.0	
1197 AK Cap Fnd (UGF)	-	12,080.5	12,080.5	25,000.0	-	25,000.0	-	25,000.0	12,919.5	106.9 %	12,919.5	106.9 %
1200 VehRntlTax (DGF)	-	1,650.0	1,650.0	1,650.0	-	1,650.0	-	1,650.0	0.0		0.0	

2017 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language Including Non-Additive Items
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	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget		[6] - [3] GovTotal to SLA2017	
<u>Funding Sources (continued)</u>												
1202 Anat Fnd (DGF)	-	80.0	80.0	0.0	-	0.0	-	0.0	-80.0	-100.0 %	-80.0	-100.0 %
1206 CVP Tax (Other)	-	600.0	600.0	6,400.0	-	6,400.0	-	6,400.0	5,800.0	966.7 %	5,800.0	966.7 %
1210 Ren Energy (DGF)	-	-	-	3,156.0	-	3,156.0	3,156.0	-	0.0		3,156.0	>999 %
1243 SBR Fund (UGF)	-	-	-	87,552.2	-	87,552.2	-	87,552.2	87,552.2	>999 %	87,552.2	>999 %
1249 Motor Fuel (DGF)	-	4,750.0	4,750.0	0.0	-	0.0	-	0.0	-4,750.0	-100.0 %	-4,750.0	-100.0 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5	1.9 %	14,437.5	11.1 %
Designated General (DGF)	250.0	31,480.0	31,730.0	35,986.0	-	35,986.0	7,836.0	28,150.0	-3,330.0	-10.6 %	4,256.0	13.4 %
Other State Funds (Other)	8,950.0	77,897.6	86,847.6	94,197.6	-	94,197.6	8,950.0	85,247.6	7,350.0	9.4 %	7,350.0	8.5 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	1,197,371.3	-	1,197,371.3	9,000.0	1,188,371.3	-20,146.0	-1.7 %	-20,146.0	-1.7 %

Reappropriations and Scope Changes

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2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Administration

		[1] <u>REAPPROP</u>
AP	Section 4, SB 23	3,000,000
	REAPPROP \$3 million from DPS Driver Training Facility to	
	Alaska Land Mobile Radio System (HD 1-40)	
	sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of	
	Public Safety, Public Safety Academy driver training facility,	
	land acquisition and construction - \$5,000,000) - not to	
	exceed \$3,000,000	
*** Agency Totals *****		3,000,000

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Commerce, Community and Economic Development

[1]
REAPPROP

AP	Section 12(a), SB 23 REAPPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program (HD 1-40) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) - not to exceed \$330,000	330,000
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Grants to Named Recipients (AS 37.05.316)

AP	Section 24, SB 23 REAPPROP \$134.9 from IFA Northern Route Service to Inter-Island Ferry Authority Service Between Ketchikan and Prince of Whales (HD 1-40) sec. 35(b), ch. 38, SLA 2015 (Inter-Island Ferry Authority, northern route service)	134,865
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	*** Agency Totals *****	464,865
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2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Corrections

		[1] <u>REAPPROP</u>
AP	Section 13(a), SB 23 REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades (HD 1-40) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) - not to exceed \$1,850,000	1,850,000
AP	Section 13(b), SB 23 REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) - not to exceed \$740,000	740,000
*** Agency Totals *****		2,590,000

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Education and Early Development

[1]
REAPPROP

Major Maintenance Grant Fund (AS 14.11.007)

AP Section 14(a), SB 23
REAPPROP \$3.5 million from various Major Maintenance
projects to the Major Maintenance Grant Fund (HD 1-40)
 Multiple appropriations - see bill

3,503,492

School Construction Grant Fund (AS 14.11.005)

AP Section 14(b)-(d), SB 23
REAPPROP \$7.109 million from Juneau Access, DMVA and
KABATA to Kivalina K-12 Replacement School (HD 40)
 Multiple appropriations - see bill

7,109,929

*** Agency Totals *****

10,613,421

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Fish and Game

[1]
REAPPROP

AP	Section 15, SB 23 REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) - not to exceed \$500,000	500,000
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*** Agency Totals *****	500,000
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2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Health and Social Services

[1]
REAPPROP

AP	Section 16(a), SB 23 REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) - not to exceed \$773,432	773,432
AP	Section 16(b), SB 23 REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) - not to exceed \$382,143	382,143

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Health and Social Services

	[1]
	REAPPROP
	<hr/>
*** Agency Totals *****	1,155,575

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Labor and Workforce Development

[1]
REAPPROP

AP	Section 5, SB 23 REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40) sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment of technology at the Alaska Vocational Technical Center)	213,155
AP	Section 17, SB 23 REAPPROP Not to Exceed \$550.0 from Various Projects for Deferred Maintenance, Renewal, Repair and Equipment (HD 29) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and museum facility construction funding - \$37,500,000) - not to exceed \$550,000	550,000
*** Agency Totals *****		763,155

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Natural Resources

[1]
REAPPROP

AP	Section 19(a), SB 23	150,000
	REAPPROP Not to Exceed \$150.0 from SLAM Construction	
	for National Recreational Trails Federal Grant Program (HD 1-40)	
	sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department	
	of Education and Early Development, state library, archives	
	and museum facility construction funding - \$37,500,000) - not	
	to exceed \$150,000	

*** Agency Totals *****	150,000
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2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Transportation and Public Facilities

[1]
REAPPROP

AP	Section 21(a), SB 23 REAPPROP \$10 million from Fairbanks University Avenue Widening (Project has been Federalized) to Izembek Road Project (HD 37) sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation projects - \$271,700,000) - not to exceed \$10,000,000	10,000,000
AP	Section 21(b), SB 23 REAPPROP \$7.798 million from Fairbanks University Widening to Federal-Aid Highway State Match (HD 1-40) sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation projects - \$271,700,000) - not to exceed \$7,798,000	7,798,000
AP	Section 21(c), SB 23 REAPPROP \$281.4 from Hydaburg Small Boat Harbor to Harbor Facility Grant Fund (HD 1-40) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000)	281,393
AP	Section 21(d), SB 23 REAPPROP \$21.3 million from prior Juneau Access Projects for the Juneau Access Project (HD 1-40) Multiple appropriations - see bill	21,285,000

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Transportation and Public Facilities

		[1] REAPPROP
		<u>21,285,000</u>
AP	Section 21(e), SB 23 REAPPROP \$21.3 million from prior Juneau Access Projects for Enhancement of Transportation in the Greater Lynn Canal Area (HD 1-40) Multiple appropriations - see bill	
AP	Section 21(g), SB 23 REAPPROP Not to Exceed \$1 million from KABATA projects to AMHS Vessel Overhaul, Annual Certification, and Shoreside Facilities (HD 1-40) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32, and allocated on page 49, lines 24 - 26 (Department of Transportation and Public Facilities, surface transportation program, Knik Arm Crossing environmental impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic development, Knik Arm bridge project development - \$55,000,000) - not to exceed \$1,000,000	1,000,000
AP	Section 21(h), SB 23 REAPPROP Not to Exceed \$1 million from KABATA projects for Federal-Aid Highway Match (HD 1-40) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32, and allocated on page 49, lines 24 - 26 (Department of Transportation and Public Facilities, surface transportation program, Knik Arm Crossing environmental impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic development,	1,000,000

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Transportation and Public Facilities

[1]
REAPPROP

AP	Section 21(h), SB 23 REAPPROP Not to Exceed \$1 million from KABATA projects for Federal-Aid Highway Match (HD 1-40) (continued) Knik Arm bridge project development - \$55,000,000) - not to exceed \$1,000,000	
AP	Section 21(i), SB 23 REAPPROP \$481.5 from Anchorage 120th Avenue to Federal-Aid Highway State Match. (HD 1-40) sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th Avenue pedestrian and road safety upgrades, Oceanview Elementary - \$600,000)	481,530
AP	Section 21(j), SB 23 REAPPROP \$14.6 million from Various Projects to Federal-Aid Highway State Match (HD 1-40) Multiple appropriations - see bill	14,633,919
AP	Section 21(k), SB 23 REAPPROP \$675.6 million of Various Federal Highway Surface Program Federal Receipts to a New Consolidated Appropriation (HD 1-40) Multiple appropriations - see bill	675,600,000
AP	Section 21(l), SB 23 REAPPROP \$247.6 million of Various Federal-Aid Aviation Program Federal Receipts to a New Consolidated Appropriation (HD 1-40) Multiple appropriations - see bill	247,600,000

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
 Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: Department of Transportation and Public Facilities

	[1] REAPPROP
AP Section 21(m), SB 23 REAPPROP \$3.3 million of Various Fed-Aid Highway State Match Appropriations to a New Consolidated Appropriation (HD 1-40) Multiple appropriations - see bill	3,332,000
AP Section 21(n), SB 23 REAPPROP \$1.2 million of Various Fed-Aid Aviation State Match Appropriations to a New Consolidated Appropriation (HD 1-40) Multiple appropriations - see bill	1,199,000
AP Section 21p), SB 23 REAPPROP Amount of 1% for Art from Alaska Class Ferry Projects for Alaska Class Ferry Equipment Purchases (HD 1-40) An amount equal to one percent of the appropriations made in sec. 37(a), ch. 43, SLA 2010 (Department of Transportation and Public Facilities, construction of an Alaska marine highway Alaska class ferry - \$60,000,000) and sec. 1, ch. 17, SLA 2012, page 132, lines 9 - 11 (Department of Transportation and Public Facilities, Alaska marine highway system, Alaska class ferry - \$60,000,000)	1,200,000
*** Agency Totals *****	1,006,695,842

2017 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Capital Reappropriations / Ch. 1, TSSLA 2017 (SB 23) - Figures are estimates

Language
District by Location

Agency: All Agencies

	[1]
	REAPPROP
*** All Agencies Totals *****	<u>1,025,932,858</u>

Appropriation Bills

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STATE OF ALASKA

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June 30, 2017

The Honorable Bryce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed the following bill passed during the second special session of the Thirtieth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS HB 57

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; making supplemental appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter 1, SSSLA 2017

The State of Alaska finds itself at a critical juncture. Unrestricted general fund revenue has fallen significantly over the past three years, and even under optimistic assumptions, neither oil prices nor production are expected to increase sufficiently to make up for these large revenue shortfalls in the near term. Projected FY2018 unrestricted general fund revenue is \$1.9 billion, which is \$7.6 billion and 80 percent less than in FY2012, and as a result a significant savings draw is still needed even after substantial reductions to the budget. The balance of the Constitutional Budget Reserve is projected to be just \$2 billion by the end of FY2018, representing a drawdown of over \$14 billion since FY2014 of our primary savings account. In short, there will be insufficient savings to fund the FY2019 budget.

I'm encouraged to see many priorities such as funding for K-12 education and State Troopers included in the budget, and I remain optimistic that the Legislature will act on revenue measures such as Permanent Fund restructuring, broad-based taxes, oil and gas tax credit reform, and motor fuels taxes. As a result, I have not utilized my line item veto power on this piece of legislation. Without additional fiscal plan elements, the uncertainty for Alaskans continues.

The Honorable Bryce Edgmon
CCS HB 57
June 30, 2017
Page 2

My administration remains committed to providing any assistance necessary to enact a long-term, sustainable fiscal plan that is balanced and fair. Our savings will not last much longer and our bond rating is falling. All Alaskans embrace a vision for the State that provides government services to needy Alaskans, maintains infrastructure, educates our children, and creates an environment where businesses want to invest and grow the economy.

I urge you to pass appropriate revenue measures to give Alaskans and investors greater certainty and confidence in Alaska's future.

Sincerely,

Bill Walker
Governor

Enclosure

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LAWS OF ALASKA

2017

SECOND SPECIAL SESSION

Source
CCS HB 57

Chapter No.
1

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; making supplemental appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 57

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; capitalizing funds; repealing appropriations; making supplemental
3 appropriations and reappropriations; making appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
5 for an effective date.

6

7

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 57

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	*****	*****	

Centralized Administrative Services 76,962,800 10,471,900 66,490,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,708,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

CCS HB 57, Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Items	Funds
FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	24,940,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	77,981,700	2,825,700	75,156,000
Accounting	6,965,500		
Business Transformation	714,500		
Office			
Purchasing	2,023,600		
Print Services	2,588,800		
Leases	45,844,200		
Lease Administration	1,298,300		
Facilities	16,251,700		
Facilities Administration	1,470,800		
Non-Public Building Fund	824,300		
Facilities			
Office of Information Technology	56,324,200	6,915,100	49,409,100
Chief Information Officer	319,300		
Alaska Division of	47,189,800		
Information Technology			
Alaska Land Mobile Radio	4,353,100		
State of Alaska	4,462,000		
Telecommunications System			
Administration State Facilities Rent	506,200	506,200	
Administration State	506,200		
Facilities Rent			
Information Services Fund	55,000		55,000
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

CCS HB 57, Sec. 1

-3-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Public Communications Services	3,596,100	3,496,100	100,000
4	Public Broadcasting	46,700		
5	Commission			
6	Public Broadcasting - Radio	2,036,600		
7	Public Broadcasting - T.V.	633,300		
8	Satellite Infrastructure	879,500		
9	Risk Management	40,760,600		40,760,600
10	Risk Management	40,760,600		
11	Alaska Oil and Gas Conservation	7,603,300	7,458,400	144,900
12	Commission			
13	Alaska Oil and Gas	7,603,300		
14	Conservation Commission			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts			
17	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
18	Administration.			
19	Legal and Advocacy Services	49,048,300	47,910,300	1,138,000
20	Office of Public Advocacy	23,442,900		
21	Public Defender Agency	25,605,400		
22	Violent Crimes Compensation Board	2,147,600		2,147,600
23	Violent Crimes Compensation	2,147,600		
24	Board			
25	Alaska Public Offices Commission	951,900	951,900	
26	Alaska Public Offices	951,900		
27	Commission			
28	Motor Vehicles	17,102,600	16,551,400	551,200
29	Motor Vehicles	17,102,600		
30	*****		*****	
31	***** Department of Commerce, Community and Economic Development *****			
32	*****		*****	
33	It is the intent of the legislature that the department include expanding broadband access			

CCS HB 57, Sec. 1

-4-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	across Alaska as a goal in its comprehensive economic development strategy, and provide to			
4	the House Finance Committee, the Senate Finance Committee and the Legislative Finance			
5	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure			
6	and financing.			
7	Executive Administration	5,941,800	679,600	5,262,200
8	Commissioner's Office	1,012,000		
9	Administrative Services	4,929,800		
10	Banking and Securities	3,670,200	3,670,200	
11	Banking and Securities	3,670,200		
12	Community and Regional Affairs	11,630,900	6,687,300	4,943,600
13	Community and Regional	9,498,700		
14	Affairs			
15	Serve Alaska	2,132,200		
16	Revenue Sharing	14,128,200		14,128,200
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,100,000		
21	Corporations, Business and	13,863,500	13,477,400	386,100
22	Professional Licensing			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
25	Corporations, Business and	13,863,500		
26	Professional Licensing			
27	Economic Development	1,603,900	1,120,000	483,900
28	Economic Development	1,603,900		
29	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle			
30	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.			
31	Investments	5,312,800	5,283,200	29,600
32	Investments	5,312,800		
33	Insurance Operations	7,447,200	7,148,000	299,200

CCS HB 57, Sec. 1

-5-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	7,447,200			
Alcohol and Marijuana Control Office		3,808,300	3,784,600	23,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.				
Alcohol and Marijuana Control Office	3,808,300			
Alaska Gasline Development Corporation		10,386,000		10,386,000
Alaska Gasline Development Corporation	10,386,000			
Alaska Energy Authority		8,926,200	4,351,800	4,574,400
Alaska Energy Authority Owned Facilities	980,700			
Alaska Energy Authority Rural Energy Assistance	5,945,500			
Statewide Project Development, Alternative Energy and Efficiency	2,000,000			
Alaska Industrial Development and Export Authority		16,831,000		16,831,000
Alaska Industrial Development and Export Authority	16,494,000			
Alaska Industrial Development Corporation Facilities Maintenance	337,000			

CCS HB 57, Sec. 1

-6-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Alaska Seafood Marketing Institute		21,569,900	1,000,000	20,569,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing Institute	21,569,900			
Regulatory Commission of Alaska		9,098,500	8,958,500	140,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
It is the intent of the legislature that the Regulatory Commission of Alaska provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and providers' planned coverage expansions, and a description of the remaining gaps in statewide broadband infrastructure and financing.				
Regulatory Commission of Alaska	9,098,500			
DCCED State Facilities Rent		1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400			
***** Department of Corrections *****				
Administration and Support		10,289,000	9,846,800	442,200
Office of the Commissioner	2,131,400			
Administrative Services	4,178,000			
Information Technology MIS	3,255,500			
Research and Records	434,200			
DOC State Facilities Rent	289,900			
Population Management		236,608,500	215,693,700	20,914,800

CCS HB 57, Sec. 1

-7-

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	It is the intent of the legislature that the Commissioner of the Department of Corrections				3	Correctional Center			
4	prioritize funding and implement solutions to the disparity in Alaska Native incarceration				4	Palmer Correctional Center	529,600		
5	rates throughout the state.				5	Spring Creek Correctional	19,971,200		
6	Pre-Trial Services	10,209,300			6	Center			
7	It is the intent of the legislature that the Department prioritize the use of existing community				7	Wildwood Correctional	13,943,600		
8	facilities and resources for the Pre-trial Services Division when appropriate.				8	Center			
9	Correctional Academy	1,423,100			9	Yukon-Kuskokwim	7,317,300		
10	Facility-Capital	525,900			10	Correctional Center			
11	Improvement Unit				11	Point MacKenzie	3,823,200		
12	Facility Maintenance	12,306,000			12	Correctional Farm			
13	Institution Director's	1,898,900			13	Probation and Parole	847,700		
14	Office				14	Director's Office			
15	Classification and Furlough	1,052,300			15	Statewide Probation and	17,133,900		
16	Out-of-State Contractual	300,000			16	Parole			
17	Inmate Transportation	2,811,500			17	Electronic Monitoring	3,203,400		
18	Point of Arrest	628,700			18	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
19	Anchorage Correctional	27,061,500			19	prioritize expanding the Electronic Monitoring program to Bethel.			
20	Complex				20	Regional and Community	7,000,000		
21	Anvil Mountain Correctional	6,025,100			21	Jails			
22	Center				22	Community Residential	15,812,400		
23	Combined Hiland Mountain	12,247,700			23	Centers			
24	Correctional Center				24	Parole Board	1,728,000		
25	Fairbanks Correctional	10,374,500			25	Health and Rehabilitation Services	38,995,900	27,087,700	11,908,200
26	Center				26	Health and Rehabilitation	882,600		
27	Goose Creek Correctional	38,629,000			27	Director's Office			
28	Center				28	Physical Health Care	30,180,100		
29	Ketchikan Correctional	4,228,000			29	Behavioral Health Care	1,737,100		
30	Center				30	Substance Abuse Treatment	2,958,700		
31	Lemon Creek Correctional	9,457,300			31	Program			
32	Center				32	Sex Offender Management	3,062,400		
33	Matanuska-Susitna	6,119,400			33	Program			
CCS HB 57, Sec. 1					CCS HB 57, Sec. 1				
-8-					-9-				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Domestic Violence Program	175,000			
Offender Habilitation		1,555,400	1,399,100	156,300
Education Programs	949,400			
Vocational Education	606,000			
Programs				
Recidivism Reduction Grants		501,300	501,300	
Recidivism Reduction Grants	501,300			
24 Hour Institutional Utilities		11,224,200	11,224,200	
24 Hour Institutional	11,224,200			
Utilities				
*****		*****		
***** Department of Education and Early Development *****				
*****		*****		
K-12 Aid to School Districts		40,791,000		40,791,000
Foundation Program	40,791,000			
A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contract with students if the school makes the facility available to other non- school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.				
K-12 Support		12,117,100	12,117,100	
Boarding Home Grants	7,453,200			
Youth in Detention	1,100,000			
Special Schools	3,563,900			
Education Support Services		5,833,600	3,436,000	2,397,600
Executive Administration	1,037,000			

CCS HB 57, Sec. 1

-10-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
It is the intent of the legislature that the State Board of Education report to the Alaska Legislature with findings and recommendations to ensure equity and affordable access to high speed internet, broadband services, and connectivity to all School Districts in Alaska. Further, it is the intent of the legislature that the State Board of Education address this in context of its Best Practices Initiative.				
Administrative Services	1,671,300			
Information Services	921,900			
School Finance & Facilities	2,203,400			
Teaching and Learning Support	248,501,600		20,000,200	228,501,400
Student and School	159,985,800			
Achievement				
State System of Support	1,847,700			
Teacher Certification	932,700			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2017, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Child Nutrition	73,968,700			
Early Learning Coordination	9,766,700			
It is the intent of the legislature that the State Board of Education evaluate and make recommendations on strategies to secure access to quality early educational opportunities for all Alaskan children. Further, it is the intent of the legislature that early learning be prioritized by the Department and State Board of Education as they set long term strategies to address Alaska's educational challenges.				
Pre-Kindergarten Grants	2,000,000			
Commissions and Boards		3,071,500	1,006,700	2,064,800
Professional Teaching	303,000			
Practices Commission				
Alaska State Council on the	2,768,500			
Arts				
Mt. Edgecumbe Boarding School	11,014,000		57,400	10,956,600

CCS HB 57, Sec. 1

-11-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	It is the intent of the legislature that the \$4,758,800 fund source change from Unrestricted			
2	General Fund to Public School Trust Fund be reversed in the FY19 budget.			
3	Mt. Edgecumbe Boarding	11,014,000		
4	School			
5	State Facilities Maintenance	3,390,900	1,068,200	2,322,700
6	State Facilities	2,322,700		
7	Maintenance			
8	EED State Facilities Rent	1,068,200		
9	Alaska State Libraries, Archives and	13,326,200	11,507,000	1,819,200
10	Museums			
11	Library Operations	9,555,900		
12	Archives	1,261,700		
13	Museum Operations	1,708,600		
14	Online with Libraries (OWL)	661,800		
15	Live Homework Help	138,200		
16	Alaska Postsecondary Education	21,883,200	9,023,500	12,859,700
17	Commission			
18	Program Administration &	18,868,400		
19	Operations			
20	WWAMI Medical Education	3,014,800		
21	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
22	Alaska Performance	11,750,000		
23	Scholarship Awards			
24	Alaska Student Loan Corporation	12,144,000		12,144,000
25	Loan Servicing	12,144,000		
26	*****	*****		
27	***** Department of Environmental Conservation *****			
28	*****	*****		
29	Administration	10,747,600	5,245,300	5,502,300
30	Office of the Commissioner	1,021,200		
31	Administrative Services	7,359,900		

CCS HB 57, Sec. 1

-12-

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	The amount allocated for Administrative Services includes the unexpended and unobligated			
2	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
3	Department of Environmental Conservation's federal approved indirect cost allocation plan			
4	for expenditures incurred by the Department of Environmental Conservation.			
5	State Support Services	2,366,500		
6	DEC Buildings Maintenance and	636,800	636,800	
7	Operations			
8	DEC Buildings Maintenance	636,800		
9	and Operations			
10	Environmental Health	17,400,200	10,253,800	7,146,400
11	Environmental Health	1,068,000		
12	Director			
13	Food Safety & Sanitation	4,044,100		
14	Laboratory Services	3,541,100		
15	Drinking Water	6,510,600		
16	Solid Waste Management	2,236,400		
17	Air Quality	10,510,700	3,912,800	6,597,900
18	Air Quality	10,510,700		
19	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
20	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality			
21	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
22	Spill Prevention and Response	20,090,200	13,967,400	6,122,800
23	Spill Prevention and	20,090,200		
24	Response			
25	Water	22,502,700	11,174,000	11,328,700
26	Water Quality	15,161,700		
27	Facility Construction	7,341,000		
28	*****	*****		
29	***** Department of Fish and Game *****			
30	*****	*****		
31	The amount appropriated for the Department of Fish and Game includes the unexpended and			

CCS HB 57, Sec. 1

-13-

		Appropriation	General	Other
		Allocations	Items	Funds
unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
Commercial Fisheries		72,301,200	51,521,100	20,780,100
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries	13,667,900			
Management				
Central Region Fisheries	11,598,500			
Management				
AYK Region Fisheries	9,870,200			
Management				
Westward Region Fisheries	14,320,000			
Management				
Statewide Fisheries	19,387,200			
Management				
Commercial Fisheries Entry	3,457,400			
Commission				
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
Sport Fisheries		46,632,300	2,017,400	44,614,900
Sport Fisheries	40,870,000			
Sport Fish Hatcheries	5,762,300			
Wildlife Conservation		48,049,000	1,944,900	46,104,100
Wildlife Conservation	33,272,700			
Wildlife Conservation	13,862,400			
Special Projects				

CCS HB 57, Sec. 1

-14-

		Appropriation	General	Other
		Allocations	Items	Funds
Hunter Education Public	913,900			
Shooting Ranges				
Statewide Support Services		33,854,000	9,930,500	23,923,500
Commissioner's Office	1,395,400			
Administrative Services	11,624,100			
Boards of Fisheries and	1,320,800			
Game				
Advisory Committees	548,400			
Habitat	5,781,200			
State Subsistence Research	5,565,100			
EVOS Trustee Council	2,518,200			
State Facilities	5,100,800			
Maintenance				
	*****	*****		
	***** Office of the Governor *****			
	*****	*****		
Commissions/Special Offices		2,432,600	2,227,600	205,000
Human Rights Commission	2,432,600			
Executive Operations		13,841,000	13,737,500	103,500
Executive Office	11,406,700			
Governor's House	740,700			
Contingency Fund	550,000			
Lieutenant Governor	1,143,600			
Office of the Governor State		1,086,800	1,086,800	
Facilities Rent				
Governor's Office State	596,200			
Facilities Rent				
Governor's Office Leasing	490,600			
Office of Management and Budget		2,566,100	2,566,100	
Office of Management and	2,566,100			
Budget				

CCS HB 57, Sec. 1

-15-

		Appropriation	General	Other
		Allocations	Items	Funds
3	Elections		4,252,600	3,517,800
4	Elections	4,252,600		734,800
5	*****		*****	
6	***** Department of Health and Social Services *****			
7	*****		*****	
8	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
9	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
10	Social Services.			
11	It is the intent of the legislature that the Department of Health and Social Services submit a			
12	report of transfers between appropriations that occurred in the first half of FY2018 by			
13	January 30, 2018, and a report of transfers in the second half of FY2018, by September 1,			
14	2018, to the Legislative Finance Division.			
15	Alaska Pioneer Homes		46,552,600	35,404,100
16	Alaska Pioneer Homes	1,460,200		11,148,500
17	Management			
18	Pioneer Homes	45,092,400		
19	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
20	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and			
21	support receipts under AS 47.55.030.			
22	Behavioral Health		52,603,300	7,064,400
23	Behavioral Health Treatment	9,117,200		45,538,900
24	and Recovery Grants			
25	Alcohol Safety Action	3,724,700		
26	Program (ASAP)			
27	Behavioral Health	5,223,000		
28	Administration			
29	Behavioral Health	6,021,000		
30	Prevention and Early			
31	Intervention Grants			
32	Alaska Psychiatric	26,846,000		
33	Institute			

CCS HB 57, Sec. 1

-16-

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Mental Health Board	145,300		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Residential Child Care	1,526,100		
7	Children's Services	153,784,300	90,738,500	63,045,800
8	Children's Services	11,625,600		
9	Management			
10	Children's Services	1,427,200		
11	Training			
12	Front Line Social Workers	58,663,100		
13	Family Preservation	13,645,000		
14	Foster Care Base Rate	19,027,300		
15	Foster Care Augmented Rate	1,176,100		
16	Foster Care Special Need	10,963,400		
17	Subsidized Adoptions &	37,256,600		
18	Guardianship			
19	Health Care Services	20,976,900	10,109,300	10,867,600
20	Catastrophic and Chronic	153,900		
21	Illness Assistance (AS			
22	47.08)			
23	Health Facilities Licensing	2,162,000		
24	and Certification			
25	Residential Licensing	4,114,900		
26	Medical Assistance	11,882,500		
27	Administration			
28	Rate Review	2,663,600		
29	Juvenile Justice	55,117,600	52,374,100	2,743,500
30	It is the intent of the legislature that the appropriation made in sec. 30(b) of this Act remain in			
31	the base of the operating budget and not be made a one-time increment for the fiscal year			
32	ending June 30, 2018.			
33	McLaughlin Youth Center	17,501,500		

CCS HB 57, Sec. 1

-17-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su Youth Facility	2,411,800		
4	Kenai Peninsula Youth	2,048,900		
5	Facility			
6	Fairbanks Youth Facility	4,678,300		
7	Bethel Youth Facility	4,956,300		
8	Nome Youth Facility	158,400		
9	Johnson Youth Center	4,295,100		
10	Probation Services	15,772,800		
11	Delinquency Prevention	1,395,000		
12	Youth Courts	530,900		
13	Juvenile Justice Health	1,368,600		
14	Care			
15	Public Assistance	298,985,400	131,045,500	167,939,900
16	Alaska Temporary Assistance	24,932,800		
17	Program			
18	Adult Public Assistance	62,386,900		
19	Child Care Benefits	45,640,200		
20	General Relief Assistance	1,205,400		
21	Tribal Assistance Programs	15,256,400		
22	Senior Benefits Payment	19,986,100		
23	Program			
24	Permanent Fund Dividend	17,724,700		
25	Hold Harmless			
26	Energy Assistance Program	12,638,200		
27	Public Assistance	5,876,800		
28	Administration			
29	Public Assistance Field	48,764,100		
30	Services			
31	Fraud Investigation	1,999,000		
32	Quality Control	2,598,500		
33	Work Services	11,120,600		

CCS HB 57, Sec. 1

-18-

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Women, Infants and Children	28,855,700		
4	Public Health	115,582,300	67,280,200	48,302,100
5	Nursing	29,544,600		
6	It is the intent of the legislature that public health nursing develop a three-year plan to			
7	contract with community health centers and/or other health care providers to realize			
8	efficiencies while offering similar levels of services. The Department shall present the three-			
9	year phased plan to the finance committee co-chairs and the Legislative Finance Division by			
10	January 30, 2018.			
11	Women, Children and Family	12,777,500		
12	Health			
13	Public Health	1,896,000		
14	Administrative Services			
15	Emergency Programs	12,127,200		
16	Chronic Disease Prevention	17,826,100		
17	and Health Promotion			
18	Epidemiology	24,169,100		
19	Bureau of Vital Statistics	3,500,700		
20	Emergency Medical Services	3,033,700		
21	Grants			
22	State Medical Examiner	3,217,600		
23	Public Health Laboratories	7,239,800		
24	Community Health Grants	250,000		
25	Senior and Disabilities Services	48,571,900	24,571,400	24,000,500
26	Early Intervention/Infant	2,617,200		
27	Learning Programs			
28	Senior and Disabilities	19,891,100		
29	Services Administration			
30	General Relief/Temporary	6,401,100		
31	Assisted Living			
32	Senior Community Based	16,757,500		
33	Grants			

CCS HB 57, Sec. 1

-19-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Community Developmental	578,000		
4	Disabilities Grants			
5	Senior Residential Services	615,000		
6	Commission on Aging	286,500		
7	Governor's Council on	1,425,500		
8	Disabilities and Special			
9	Education			
10	Departmental Support Services	46,858,900	15,054,200	31,804,700
11	Performance Bonuses	6,000,000		
12	The amount appropriated by the appropriation includes the unexpended and unobligated			
13	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
14	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
15	allocation may be transferred among appropriations in the Department of Health and Social			
16	Services.			
17	Public Affairs	1,718,800		
18	Quality Assurance and Audit	949,000		
19	Commissioner's Office	3,689,900		
20	Assessment and Planning	250,000		
21	Administrative Support	11,737,300		
22	Services			
23	Facilities Management	1,025,000		
24	Information Technology	16,670,300		
25	Services			
26	HSS State Facilities Rent	4,818,600		
27	Human Services Community Matching	1,387,000	1,387,000	
28	Grant			
29	Human Services Community	1,387,000		
30	Matching Grant			
31	Community Initiative Matching Grants	861,700	861,700	
32	Community Initiative	861,700		
33	Matching Grants (non-			

CCS HB 57, Sec. 1

-20-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	statutory grants)			
4	Medicaid Services	1,677,115,700	502,001,100	1,175,114,600
5	No money appropriated in this appropriation may be expended to pay for provider rate			
6	increases that are the result of an annual inflation adjustment. For purposes of this section,			
7	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid			
8	payment rate that results in a new Medicaid payment rate that differs from the existing			
9	Medicaid payment rate by a percentage value or overall average net change value that is either			
10	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global			
11	Insight's Healthcare Cost Review, or the Medicare Economic Index.			
12	Behavioral Health Medicaid	140,054,800		
13	Services			
14	Adult Preventative Dental	15,650,200		
15	Medicaid Services			
16	Health Care Medicaid	971,343,500		
17	Services			
18	Senior and Disabilities	550,067,200		
19	Medicaid Services			
20	It is the intent of the legislature that the level of funding for day habilitation services in			
21	assisted living homes be sufficient to provide a "soft cap" on recipients of up to 12 hours of			
22	services per week.			
23		*****	*****	
24		*****	*****	
25		*****	*****	
26	Commissioner and Administrative	20,032,800	5,641,900	14,390,900
27	Services			
28	Commissioner's Office	1,002,300		
29	Workforce Investment Board	557,800		
30	Alaska Labor Relations	538,600		
31	Agency			
32	Management Services	3,965,700		
33	The amount allocated for Management Services includes the unexpended and unobligated			

CCS HB 57, Sec. 1

-21-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Leasing	2,828,900			
Data Processing	6,696,700			
Labor Market Information	4,442,800			
Workers' Compensation		11,744,500	11,744,500	
Workers' Compensation	5,653,000			
Workers' Compensation	443,300			
Appeals Commission				
Workers' Compensation	774,400			
Benefits Guaranty Fund				
Second Injury Fund	3,414,900			
Fishermen's Fund	1,458,900			
Labor Standards and Safety		11,308,000	7,233,600	4,074,400
Wage and Hour	2,393,800			
Administration				
Mechanical Inspection	2,992,500			
Occupational Safety and Health	5,760,900			
Alaska Safety Advisory Council	160,800			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2017, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
Employment and Training Services		79,073,700	17,733,300	61,340,400
Employment and Training	1,369,700			
Services Administration				
Workforce Services	17,951,900			
Workforce Development	31,288,500			
Unemployment Insurance	28,463,600			

CCS HB 57, Sec. 1

-22-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Vocational Rehabilitation		24,876,000	4,805,300	20,070,700
Vocational Rehabilitation	1,277,900			
Administration				
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	16,791,800			
Disability Determination	5,264,400			
Special Projects	1,541,900			
Alaska Vocational Technical Center		14,795,900	10,125,800	4,670,100
Alaska Vocational Technical Center	12,934,400			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
AVTEC Facilities	1,861,500			
Maintenance				
	*****	*****		
	*****	*****		
	*****	*****		
Criminal Division		31,958,200	27,383,800	4,574,400
First Judicial District	2,112,700			
Second Judicial District	1,270,900			
Third Judicial District:	7,546,300			
Anchorage				
Third Judicial District:	5,392,200			
Outside Anchorage				
Fourth Judicial District	5,926,900			
Criminal Justice Litigation	2,795,300			

CCS HB 57, Sec. 1

-23-

		Appropriation	General	Other
		Allocations	Items	Funds
3	Criminal Appeals/Special	6,913,900		
4	Litigation			
5	Civil Division	48,727,600	22,028,700	26,698,900
6	Deputy Attorney General's	288,700		
7	Office			
8	Child Protection	7,220,700		
9	Commercial and Fair	6,068,100		
10	Business			
11	The amount allocated for Commercial and Fair Business includes the unexpended and			
12	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
14	judgment to be spent by the state for consumer education or consumer protection.			
15	Environmental Law	1,788,200		
16	Human Services	2,803,100		
17	Labor and State Affairs	5,326,600		
18	Legislation/Regulations	1,109,100		
19	Natural Resources	8,942,100		
20	Opinions, Appeals and	2,223,000		
21	Ethics			
22	Regulatory Affairs Public	2,942,100		
23	Advocacy			
24	Special Litigation	1,309,000		
25	Information and Project	1,842,100		
26	Support			
27	Torts & Workers'	4,203,700		
28	Compensation			
29	Transportation Section	2,661,100		
30	Administration and Support	4,337,000	2,513,900	1,823,100
31	Office of the Attorney	620,800		
32	General			
33	Administrative Services	2,830,000		

CCS HB 57, Sec. 1

-24-

		Appropriation	General	Other
		Allocations	Items	Funds
3	Department of Law State	886,200		
4	Facilities Rent			
5	*****	*****		
6	***** Department of Military and Veterans' Affairs *****			
7	*****	*****		
8	Military and Veterans' Affairs	46,506,900	16,377,800	30,129,100
9	It is the intent of the legislature that the Department of Military and Veteran's Affairs			
10	(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative			
11	Finance Division by December 1, 2017, identifying funding options available to the Alaska			
12	Military Youth Academy to generate revenue. The report shall include recommendations and			
13	limitations for tuition and fee structures based on income levels of applicants' households, and			
14	how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.			
15	The report shall also include the impact of those recommendations on federal matching			
16	dollars and the Unrestricted General Fund budget.			
17	Office of the Commissioner	6,453,500		
18	Homeland Security and	9,498,300		
19	Emergency Management			
20	Local Emergency Planning	300,000		
21	Committee			
22	National Guard Military	489,200		
23	Headquarters			
24	Army Guard Facilities	12,718,700		
25	Maintenance			
26	Air Guard Facilities	5,943,800		
27	Maintenance			
28	Alaska Military Youth	8,735,800		
29	Academy			
30	Veterans' Services	2,042,600		
31	State Active Duty	325,000		
32	Alaska Aerospace Corporation	11,046,600		11,046,600
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

CCS HB 57, Sec. 1

-25-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
balance on June 30, 2017, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.				
Alaska Aerospace Corporation	4,121,200			
Alaska Aerospace Corporation Facilities Maintenance	6,925,400			
*****		*****		
***** Department of Natural Resources *****				
*****		*****		
Administration & Support Services	25,578,600		15,940,100	9,638,500
Commissioner's Office	1,689,200			
Office of Project Management & Permitting	7,174,800			
Administrative Services	3,544,600			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
Information Resource Management	4,386,400			
Interdepartmental Chargebacks	1,536,800			
Facilities	2,717,900			
Recorder's Office/Uniform Commercial Code	3,795,400			
EVOS Trustee Council Projects	133,000			
Public Information Center	600,500			
Oil & Gas	20,751,800		8,695,300	12,056,500
Oil & Gas	20,751,800			

CCS HB 57, Sec. 1

-26-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Fire Suppression, Land & Water	73,780,200		52,499,800	21,280,400
Resources				
Mining, Land & Water	28,207,200			
Forest Management & Development	7,592,400			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).				
Geological & Geophysical Surveys	8,313,100			
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.				
Fire Suppression Preparedness	18,734,100			
Fire Suppression Activity	10,933,400			
Agriculture	4,826,100		3,683,300	1,142,800
Agricultural Development	2,245,800			
North Latitude Plant Material Center	2,084,600			
Agriculture Revolving Loan Program Administration	495,700			
Parks & Outdoor Recreation	15,799,500		9,301,700	6,497,800
Parks Management & Access	13,393,100			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.				
Office of History and Archaeology	2,406,400			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.35.380.				
*****		*****		
***** Department of Public Safety *****				

CCS HB 57, Sec. 1

-27-

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
Fire and Life Safety	4,883,700	3,868,600	1,015,100
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	4,883,700		
Alaska Fire Standards Council	436,000	107,100	328,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for more of its program costs.			
Alaska Fire Standards Council	436,000		
Alaska State Troopers	130,884,200	120,022,800	10,861,400
Special Projects	2,607,400		
Alaska Bureau of Highway Patrol	3,700,500		
Alaska Bureau of Judicial Services	4,526,200		
Prisoner Transportation	2,354,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,957,900		
Statewide Drug and Alcohol Enforcement Unit	10,758,100		
Alaska State Trooper Detachments	67,712,400		
Alaska Bureau of Investigation	7,692,500		
Alaska Wildlife Troopers	21,520,600		
Alaska Wildlife Troopers Aircraft Section	4,398,100		
Alaska Wildlife Troopers	2,080,800		

CCS HB 57, Sec. 1

-28-

	Appropriation	General	Other
	Allocations	Items	Funds
Marine Enforcement			
Village Public Safety Officer Program	13,457,700	13,457,700	
It is the intent of the legislature that the Commissioner of the Department of Public Safety prioritize a fully operational Village Public Safety Officer program and expand the program to benefit additional rural areas.			
It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring, training and supporting current or future Village Public Safety Officers. Unexpended monies shall be returned to the general fund.			
Village Public Safety Officer Program	13,457,700		
Alaska Police Standards Council	1,286,900	1,286,900	
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy for non-state entities who send recruits to training programs.			
Alaska Police Standards Council	1,286,900		
Council on Domestic Violence and Sexual Assault	15,972,300	10,570,200	5,402,100
Council on Domestic Violence and Sexual Assault	15,972,300		
It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.			
Statewide Support	25,219,400	16,583,500	8,635,900
Commissioner's Office	1,080,000		
It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees and Legislative Finance Division by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST).			

CCS HB 57, Sec. 1

-29-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.				
Training Academy	2,657,000			
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).				
It is the intent of the legislature that the Training Academy increase the collection of fees from non-state sources to help cover the cost of the program.				
Administrative Services	4,287,200			
Alaska Wing Civil Air Patrol	453,500			
Statewide Information Technology Services	9,844,600			
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
Laboratory Services	5,723,900			
Facility Maintenance	1,058,800			
DPS State Facilities Rent	114,400			
*****		*****		
***** Department of Revenue *****				
*****		*****		
Taxation and Treasury		94,801,400	18,744,200	76,057,200
Tax Division	15,093,500			
Treasury Division	10,478,700			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard				

CCS HB 57, Sec. 1

-30-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Retirement System 1045.				
Unclaimed Property	584,500			
Alaska Retirement Management Board	10,032,900			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Alaska Retirement Management Board Custody and Management Fees	50,000,000			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Permanent Fund Dividend Division	8,611,800			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).				
Child Support Services	25,773,600		7,861,800	17,911,800
Child Support Services Division	25,773,600			
Administration and Support	3,667,700		653,100	3,014,600
Commissioner's Office	917,200			
Administrative Services	2,750,500			
Alaska Mental Health Trust Authority	440,100			440,100

CCS HB 57, Sec. 1

-31-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Mental Health Trust	30,000		
4	Operations			
5	Long Term Care Ombudsman	410,100		
6	Office			
7	Alaska Municipal Bond Bank Authority	1,006,300		1,006,300
8	AMBBA Operations	1,006,300		
9	Alaska Housing Finance Corporation	95,138,900		95,138,900
10	AHFC Operations	94,659,500		
11	Alaska Corporation for	479,400		
12	Affordable Housing			
13	Alaska Permanent Fund Corporation	151,023,600		151,023,600
14	APFC Operations	12,254,400		
15	APFC Investment Management	138,769,200		
16	Fees			
17	*****	*****		
18	***** Department of Transportation and Public Facilities *****			
19	*****	*****		
20	Administration and Support	53,753,100	13,864,200	39,888,900
21	Commissioner's Office	2,194,400		
22	Contracting and Appeals	343,400		
23	Equal Employment and Civil	1,191,700		
24	Rights			
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
26	unobligated balance on June 30, 2017, of the statutory designated program receipts collected			
27	for the Alaska Construction Career Day events.			
28	Internal Review	791,100		
29	Statewide Administrative	7,848,300		
30	Services			
31	The amount allocated for Statewide Administrative Services includes the unexpended and			
32	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under			
33	the Department of Transportation and Public Facilities federal indirect cost plan for			

CCS HB 57, Sec. 1

-32-

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	expenditures incurred by the Department of Transportation and Public Facilities.			
4	Information Systems and	10,344,300		
5	Services			
6	Leased Facilities	2,957,700		
7	Human Resources	2,366,400		
8	Statewide Procurement	1,248,000		
9	Central Region Support	1,650,800		
10	Services			
11	Northern Region Support	1,802,100		
12	Services			
13	Southcoast Region Support	1,730,800		
14	Services			
15	Statewide Aviation	4,339,600		
16	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
17	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land			
18	and buildings at Department of Transportation and Public Facilities rural airports under			
19	AS 02.15.090(a).			
20	Program Development and	8,289,900		
21	Statewide Planning			
22	Measurement Standards &	6,654,600		
23	Commercial Vehicle			
24	Enforcement			
25	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
26	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier			
27	Registration Program receipts collected by the Department of Transportation and Public			
28	Facilities.			
29	Design, Engineering and Construction	113,434,800	2,057,300	111,377,500
30	It is the intent of the legislature that the paused project "Knik Goose Bay Road			
31	Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.			
32	It is the intent of the legislature that the Department of Transportation and Public Facilities			
33	not expend any funding to further study the privatization or optimization of its planning,			

CCS HB 57, Sec. 1

-33-

		Appropriation	General	Other
		Allocations	Items	Funds
3	design and engineering functions.			
4	Statewide Public Facilities	4,587,800		
5	Statewide Design and	12,945,200		
6	Engineering Services			
7	The amount allocated for Statewide Design and Engineering Services includes the			
8	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts			
9	collected by the Department of Transportation and Public Facilities.			
10	Harbor Program Development	601,100		
11	Central Design and	22,369,500		
12	Engineering Services			
13	The amount allocated for Central Design and Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16	way.			
17	Northern Design and	16,733,600		
18	Engineering Services			
19	The amount allocated for Northern Design and Engineering Services includes the unexpended			
20	and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
22	way.			
23	Southcoast Design and	11,127,400		
24	Engineering Services			
25	The amount allocated for Southcoast Design and Engineering Services includes the			
26	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts			
27	collected by the Department of Transportation and Public Facilities for the sale or lease of			
28	excess right-of-way.			
29	Central Region Construction	20,427,900		
30	and CIP Support			
31	Northern Region	16,695,000		
32	Construction and CIP			
33	Support			

CCS HB 57, Sec. 1

-34-

		Appropriation	General	Other
		Allocations	Items	Funds
3	Southcoast Region	7,947,300		
4	Construction			
5	State Equipment Fleet	33,615,500		33,615,500
6	State Equipment Fleet	33,615,500		
7	Highways, Aviation and Facilities	158,252,800	118,215,500	40,037,300
8	The amounts allocated for highways and aviation shall lapse into the general fund on			
9	August 31, 2018.			
10	Central Region Facilities	8,444,300		
11	Northern Region Facilities	13,882,000		
12	Southcoast Region	3,738,300		
13	Facilities			
14	Traffic Signal Management	1,770,400		
15	Central Region Highways and	40,533,200		
16	Aviation			
17	Northern Region Highways	60,639,700		
18	and Aviation			
19	Southcoast Region Highways	22,985,000		
20	and Aviation			
21	Whittier Access and Tunnel	6,259,900		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
23	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the			
24	Department of Transportation and Public Facilities under AS 19.05.040(11).			
25	International Airports	87,052,300		87,052,300
26	International Airport	2,226,300		
27	Systems Office			
28	Anchorage Airport	7,569,500		
29	Administration			
30	Anchorage Airport	23,425,400		
31	Facilities			
32	Anchorage Airport Field and	19,276,700		
33	Equipment Maintenance			

CCS HB 57, Sec. 1

-35-

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Anchorage Airport	6,422,100			3	Budget Reductions/Additions	-18,842,500		
4	Operations				4	- Systemwide			
5	Anchorage Airport Safety	11,458,100			5	Statewide Services	35,493,600		
6	Fairbanks Airport	2,086,800			6	Office of Information	17,468,700		
7	Administration				7	Technology			
8	Fairbanks Airport	4,202,500			8	Systemwide Education and	2,574,000		
9	Facilities				9	Outreach			
10	Fairbanks Airport Field and	4,440,200			10	Anchorage Campus	265,974,800		
11	Equipment Maintenance				11	Small Business Development	3,010,200		
12	Fairbanks Airport	1,137,700			12	Center			
13	Operations				13	Kenai Peninsula College	16,652,800		
14	Fairbanks Airport Safety	4,807,000			14	Kodiak College	5,921,100		
15	Marine Highway System	140,484,000	138,634,000	1,850,000	15	Matanuska-Susitna College	12,290,700		
16	It is the intent of the legislature that the Department of Transportation and Public Facilities				16	Prince William Sound	7,164,000		
17	Alaska Marine Highway System consider revising their discounted tariff program.				17	College			
18	Marine Vessel Operations	101,253,600			18	Bristol Bay Campus	3,986,300		
19	Marine Vessel Fuel	20,223,600			19	Chukchi Campus	2,302,200		
20	Marine Engineering	3,279,000			20	College of Rural and	9,925,400		
21	Overhaul	1,647,800			21	Community Development			
22	Reservations and Marketing	2,059,300			22	Fairbanks Campus	271,623,600		
23	Marine Shore Operations	7,877,200			23	Interior Alaska Campus	5,388,800		
24	Vessel Operations	4,143,500			24	Kuskokwim Campus	6,370,700		
25	Management				25	Northwest Campus	4,309,000		
26		*****	*****		26	Fairbanks Organized	155,090,900		
27		*****	University of Alaska	*****	27	Research			
28		*****	*****		28	UAF Community and Technical	14,003,200		
29	It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the				29	College			
30	University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska				30	Juneau Campus	42,424,700		
31	Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds				31	Ketchikan Campus	5,436,200		
32	to the University of Alaska Statewide Administration.				32	Sitka Campus	7,956,200		
33	University of Alaska	876,524,600	647,819,100	228,705,500	33		*****		
CCS HB 57, Sec. 1					CCS HB 57, Sec. 1				
-36-					-37-				

	Appropriation	General	Other
	Allocations	Funds	Funds
	***** Judiciary *****		

5	Alaska Court System	101,238,700	2,591,300
6	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for		
7	Superior Court monetary damage claims of \$100,000 or more.		
8	Appellate Courts	7,106,400	
9	Trial Courts	83,659,600	
10	Administration and Support	10,472,700	
11	Therapeutic Courts	2,510,400	621,000
12	Therapeutic Courts	2,510,400	
13	Commission on Judicial Conduct	441,500	441,500
14	Commission on Judicial	441,500	
15	Conduct		
16	Judicial Council	1,310,800	1,310,800
17	Judicial Council	1,310,800	
18	*****		
19	***** Legislature *****		
20	*****		
21	Budget and Audit Committee	14,132,500	750,000
22	Legislative Audit	5,308,100	
23	Legislative Finance	7,069,700	
24	Committee Expenses	1,754,700	
25	It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be		
26	restored in the FY19 budget.		
27	Legislative Council	24,968,300	45,000
28	Salaries and Allowances	6,479,700	
29	Administrative Services	9,533,400	
30	Council and Subcommittees	692,000	
31	Legal and Research Services	4,166,900	
32	Select Committee on Ethics	253,500	
33	Office of Victims Rights	971,600	

CCS HB 57, Sec. 1

-38-

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Ombudsman	1,277,000	
4	Legislature State	1,594,200	
5	Facilities Rent		
6	Information and Teleconference	3,183,500	5,000
7	Information and	3,183,500	
8	Teleconference		
9	Legislative Operating Budget	20,763,800	8,300
10	Legislative Operating	11,078,000	
11	Budget		
12	Session Expenses	8,987,800	
13	Special Session/Contingency	698,000	
14	House Session per diem	1,303,500	1,303,500
15	90-Day Session	977,600	
16	30-Day Extended Session	325,900	
17	Senate Session per diem	651,700	651,700
18	90-Day Session	488,800	
19	30-Day Extended Session	162,900	
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

CCS HB 57, Sec. 1

-39-

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The
5 appropriations in this section fund legislation assumed to have passed during the first session
6 of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is
7 not incorporated in some other measure, or is vetoed by the governor, the appropriation for
8 that measure shall be reduced accordingly.

9 Appropriation

10 **HB 103 OPTOMETRY & OPTOMETRISTS**

11 Department of Commerce, Community and Economic Development

12 Corporations, Business and Professional Licensing

13 Corporations, Business and Professional Licensing

14 1156 Rcpt Svcs 5,100

15 **HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.**

16 Department of Education and Early Development

17 Commissions and Boards

18 Alaska State Council on the Arts

19 1002 Fed Rcpts -806,300

20 1003 G/F Match -692,800

21 1005 GF/Prgm -10,900

22 1007 I/A Rcpts -7,000

23 1108 Stat Desig -1,221,500

24 1145 AIPP Fund -30,000

25 Alaska State Council on the Arts

26 Alaska State Council on the Arts

27 1002 Fed Rcpts 806,300

28 1003 G/F Match 692,800

29 1005 GF/Prgm 10,900

30 1007 I/A Rcpts 7,000

31 1108 Stat Desig 1,221,500

CCS HB 57, Sec. 2

-40-

1 1145 AIPP Fund 30,000

2 **HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES**

3 Department of Commerce, Community and Economic Development

4 Corporations, Business and Professional Licensing

5 Corporations, Business and Professional Licensing

6 1156 Rcpt Svcs 27,500

7 *** Total New Legislation Funding *** 32,600

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 57, Sec. 2

-41-

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		New	
	Operating	Legislation	Total
Department of Administration			
1002 Federal Receipts	3,596,300	0	3,596,300
1004 Unrestricted General Fund	66,724,700	0	66,724,700
Receipts			
1005 General Fund/Program Receipts	22,903,900	0	22,903,900
1007 Interagency Receipts	134,256,700	0	134,256,700
1017 Group Health and Life Benefits	30,613,200	0	30,613,200
Fund			
1023 FICA Administration Fund Account	151,700	0	151,700
1029 Public Employees Retirement	8,554,900	0	8,554,900
Trust Fund			
1033 Surplus Federal Property	326,600	0	326,600
Revolving Fund			
1034 Teachers Retirement Trust Fund	3,066,500	0	3,066,500
1042 Judicial Retirement System	75,900	0	75,900
1045 National Guard & Naval Militia	231,500	0	231,500
Retirement System			
1061 Capital Improvement Project	736,400	0	736,400
Receipts			
1081 Information Services Fund	37,744,200	0	37,744,200
1108 Statutory Designated Program	55,000	0	55,000
Receipts			
1147 Public Building Fund	15,396,900	0	15,396,900
1162 Alaska Oil & Gas Conservation	7,458,400	0	7,458,400
Commission Receipts			
1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
*** Total Agency Funding ***	333,040,300	0	333,040,300

CCS HB 57, Sec. 3

-42-

		New	
	Operating	Legislation	Total
Department of Commerce, Community and Economic Development			
1002 Federal Receipts	20,356,300	0	20,356,300
1003 General Fund Match	1,999,700	0	1,999,700
1004 Unrestricted General Fund	9,586,900	0	9,586,900
Receipts			
1005 General Fund/Program Receipts	8,033,600	0	8,033,600
1007 Interagency Receipts	17,642,400	0	17,642,400
1036 Commercial Fishing Loan Fund	4,287,000	0	4,287,000
1040 Real Estate Recovery Fund	290,800	0	290,800
1061 Capital Improvement Project	4,120,100	0	4,120,100
Receipts			
1062 Power Project Fund	995,500	0	995,500
1070 Fisheries Enhancement Revolving	608,100	0	608,100
Loan Fund			
1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
1102 Alaska Industrial Development &	8,677,300	0	8,677,300
Export Authority Receipts			
1107 Alaska Energy Authority	980,700	0	980,700
Corporate Receipts			
1108 Statutory Designated Program	16,458,300	0	16,458,300
Receipts			
1141 Regulatory Commission of Alaska	8,958,500	0	8,958,500
Receipts			
1156 Receipt Supported Services	18,813,300	32,600	18,845,900
1164 Rural Development Initiative	57,700	0	57,700
Fund			
1169 Power Cost Equalization	381,800	0	381,800
Endowment Fund Earnings			
1170 Small Business Economic	55,400	0	55,400
Development Revolving Loan Fund			
1200 Vehicle Rental Tax Receipts	336,500	0	336,500

CCS HB 57, Sec. 3

-43-

				New	
2			Operating	Legislation	Total
3	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
4	1209	Alaska Capstone Avionics	133,600	0	133,600
5		Revolving Loan Fund			
6	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
7	1216	Boat Registration Fees	196,900	0	196,900
8	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
9	1224	Mariculture RLF	19,200	0	19,200
10	1225	Community Quota Entity RLF	38,300	0	38,300
11	1227	Alaska Microloan RLF	9,400	0	9,400
12	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
13		Fund			
14	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
15		Project Fund			
16	***	Total Agency Funding ***	135,577,800	32,600	135,610,400
17	Department of Corrections				
18	1002	Federal Receipts	7,686,000	0	7,686,000
19	1004	Unrestricted General Fund	259,251,200	0	259,251,200
20		Receipts			
21	1005	General Fund/Program Receipts	6,501,600	0	6,501,600
22	1007	Interagency Receipts	13,431,000	0	13,431,000
23	1061	Capital Improvement Project	421,100	0	421,100
24		Receipts			
25	1108	Statutory Designated Program	292,400	0	292,400
26		Receipts			
27	1171	PFD Appropriations in lieu of	11,591,000	0	11,591,000
28		Dividends to Criminals			
29	***	Total Agency Funding ***	299,174,300	0	299,174,300
30	Department of Education and Early Development				
31	1002	Federal Receipts	230,156,900	0	230,156,900
32	1003	General Fund Match	1,027,500	0	1,027,500
33	1004	Unrestricted General Fund	42,975,900	0	42,975,900

CCS HB 57, Sec. 3

-44-

				New	
2			Operating	Legislation	Total
3		Receipts			
4	1005	General Fund/Program Receipts	1,905,800	0	1,905,800
5	1007	Interagency Receipts	23,536,900	0	23,536,900
6	1014	Donated Commodity/Handling Fee	382,200	0	382,200
7		Account			
8	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
9		Schools			
10	1066	Public School Trust Fund	24,758,800	0	24,758,800
11	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
12		Receipts			
13	1108	Statutory Designated Program	2,057,200	0	2,057,200
14		Receipts			
15	1145	Art in Public Places Fund	30,000	0	30,000
16	1151	Technical Vocational Education	478,800	0	478,800
17		Program Receipts			
18	1226	Alaska Higher Education	23,578,100	0	23,578,100
19		Investment Fund			
20	***	Total Agency Funding ***	383,823,100	0	383,823,100
21	Department of Environmental Conservation				
22	1002	Federal Receipts	23,896,600	0	23,896,600
23	1003	General Fund Match	4,346,400	0	4,346,400
24	1004	Unrestricted General Fund	10,951,500	0	10,951,500
25		Receipts			
26	1005	General Fund/Program Receipts	8,490,300	0	8,490,300
27	1007	Interagency Receipts	2,427,000	0	2,427,000
28	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
29		Civil			
30	1052	Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
31		& Response Fund			
32	1061	Capital Improvement Project	3,639,500	0	3,639,500
33		Receipts			

CCS HB 57, Sec. 3

-45-

			New		
2			Operating	Legislation	Total
3	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
4	1108	Statutory Designated Program	63,300	0	63,300
5		Receipts			
6	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
7		Environmental Compliance Fund			
8	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600
9		Program			
10	1230	Alaska Clean Water	1,243,400	0	1,243,400
11		Administrative Fund			
12	1231	Alaska Drinking Water	457,800	0	457,800
13		Administrative Fund			
14	1232	In-State Natural Gas Pipeline	307,400	0	307,400
15		Fund--Interagency			
16	***	Total Agency Funding ***	81,888,200	0	81,888,200
17	Department of Fish and Game				
18	1002	Federal Receipts	67,019,500	0	67,019,500
19	1003	General Fund Match	967,600	0	967,600
20	1004	Unrestricted General Fund	49,548,800	0	49,548,800
21		Receipts			
22	1005	General Fund/Program Receipts	2,546,300	0	2,546,300
23	1007	Interagency Receipts	18,557,200	0	18,557,200
24	1018	Exxon Valdez Oil Spill Trust--	2,486,300	0	2,486,300
25		Civil			
26	1024	Fish and Game Fund	30,975,100	0	30,975,100
27	1055	Inter-Agency/Oil & Hazardous	109,600	0	109,600
28		Waste			
29	1061	Capital Improvement Project	7,257,100	0	7,257,100
30		Receipts			
31	1108	Statutory Designated Program	9,017,800	0	9,017,800
32		Receipts			
33	1109	Test Fisheries Receipts	3,860,400	0	3,860,400

CCS HB 57, Sec. 3

-46-

				New	
2			Operating	Legislation	Total
3	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
4		Commission Receipts			
5	***	Total Agency Funding ***	200,836,500	0	200,836,500
6	Office of the Governor				
7	1002	Federal Receipts	205,000	0	205,000
8	1004	Unrestricted General Fund	23,135,800	0	23,135,800
9		Receipts			
10	1007	Interagency Receipts	103,500	0	103,500
11	1061	Capital Improvement Project	479,500	0	479,500
12		Receipts			
13	1185	Election Fund	255,300	0	255,300
14	***	Total Agency Funding ***	24,179,100	0	24,179,100
15	Department of Health and Social Services				
16	1002	Federal Receipts	1,458,638,300	0	1,458,638,300
17	1003	General Fund Match	558,501,500	0	558,501,500
18	1004	Unrestricted General Fund	325,639,300	0	325,639,300
19		Receipts			
20	1005	General Fund/Program Receipts	33,577,200	0	33,577,200
21	1007	Interagency Receipts	70,640,300	0	70,640,300
22	1013	Alcoholism and Drug Abuse	2,000	0	2,000
23		Revolving Loan Fund			
24	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
25	1061	Capital Improvement Project	3,904,700	0	3,904,700
26		Receipts			
27	1108	Statutory Designated Program	22,196,100	0	22,196,100
28		Receipts			
29	1168	Tobacco Use Education and	9,496,100	0	9,496,100
30		Cessation Fund			
31	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
32	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
33	1247	Medicaid Monetary Recoveries	177,400	0	177,400

CCS HB 57, Sec. 3

-47-

			New	
		Operating	Legislation	Total
3	*** Total Agency Funding ***	2,518,397,600	0	2,518,397,600
4	Department of Labor and Workforce Development			
5	1002 Federal Receipts	84,337,900	0	84,337,900
6	1003 General Fund Match	6,830,100	0	6,830,100
7	1004 Unrestricted General Fund	14,161,900	0	14,161,900
8	Receipts			
9	1005 General Fund/Program Receipts	3,270,300	0	3,270,300
10	1007 Interagency Receipts	18,774,900	0	18,774,900
11	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
12	Account			
13	1032 Fishermen's Fund	1,458,900	0	1,458,900
14	1049 Training and Building Fund	803,200	0	803,200
15	1054 Employment Assistance and	8,448,500	0	8,448,500
16	Training Program Account			
17	1061 Capital Improvement Project	93,700	0	93,700
18	Receipts			
19	1108 Statutory Designated Program	1,215,000	0	1,215,000
20	Receipts			
21	1117 Voc Rehab Small Business	125,000	0	125,000
22	Enterprise Revolving Fund			
23	(Federal)			
24	1151 Technical Vocational Education	6,653,000	0	6,653,000
25	Program Receipts			
26	1157 Workers Safety and Compensation	9,124,300	0	9,124,300
27	Administration Account			
28	1172 Building Safety Account	2,144,900	0	2,144,900
29	1203 Workers Compensation Benefits	774,400	0	774,400
30	Guarantee Fund			
31	1237 Voc Rehab Small Business	200,000	0	200,000
32	Enterprise Revolving Fund			
33	(State)			

CCS HB 57, Sec. 3

-48-

			New	
		Operating	Legislation	Total
3	*** Total Agency Funding ***	161,830,900	0	161,830,900
4	Department of Law			
5	1002 Federal Receipts	1,489,400	0	1,489,400
6	1003 General Fund Match	507,300	0	507,300
7	1004 Unrestricted General Fund	48,552,100	0	48,552,100
8	Receipts			
9	1005 General Fund/Program Receipts	193,400	0	193,400
10	1007 Interagency Receipts	26,785,900	0	26,785,900
11	1055 Inter-Agency/Oil & Hazardous	457,300	0	457,300
12	Waste			
13	1061 Capital Improvement Project	506,200	0	506,200
14	Receipts			
15	1105 Permanent Fund Corporation Gross	2,616,500	0	2,616,500
16	Receipts			
17	1108 Statutory Designated Program	1,102,500	0	1,102,500
18	Receipts			
19	1141 Regulatory Commission of Alaska	2,345,700	0	2,345,700
20	Receipts			
21	1162 Alaska Oil & Gas Conservation	225,000	0	225,000
22	Commission Receipts			
23	1168 Tobacco Use Education and	102,900	0	102,900
24	Cessation Fund			
25	1232 In-State Natural Gas Pipeline	138,600	0	138,600
26	Fund--Interagency			
27	*** Total Agency Funding ***	85,022,800	0	85,022,800
28	Department of Military and Veterans' Affairs			
29	1002 Federal Receipts	30,995,100	0	30,995,100
30	1003 General Fund Match	7,612,100	0	7,612,100
31	1004 Unrestricted General Fund	8,737,300	0	8,737,300
32	Receipts			
33	1005 General Fund/Program Receipts	28,400	0	28,400

CCS HB 57, Sec. 3

-49-

1			New	
2		Operating	Legislation	Total
3	1007	Interagency Receipts	5,042,600	0
4	1061	Capital Improvement Project	1,745,900	0
5		Receipts		
6	1101	Alaska Aerospace Corporation	2,957,100	0
7		Fund		
8	1108	Statutory Designated Program	435,000	0
9		Receipts		
10	***	Total Agency Funding ***	57,553,500	0
11	Department of Natural Resources			
12	1002	Federal Receipts	16,820,100	0
13	1003	General Fund Match	744,000	0
14	1004	Unrestricted General Fund	58,682,000	0
15		Receipts		
16	1005	General Fund/Program Receipts	19,928,100	0
17	1007	Interagency Receipts	6,761,600	0
18	1018	Exxon Valdez Oil Spill Trust--	133,000	0
19		Civil		
20	1021	Agricultural Revolving Loan Fund	495,700	0
21	1055	Inter-Agency/Oil & Hazardous	48,800	0
22		Waste		
23	1061	Capital Improvement Project	5,685,000	0
24		Receipts		
25	1105	Permanent Fund Corporation Gross	5,959,400	0
26		Receipts		
27	1108	Statutory Designated Program	14,390,600	0
28		Receipts		
29	1153	State Land Disposal Income Fund	5,914,900	0
30	1154	Shore Fisheries Development	348,000	0
31		Lease Program		
32	1155	Timber Sale Receipts	994,300	0
33	1200	Vehicle Rental Tax Receipts	3,013,200	0

CCS HB 57, Sec. 3

-50-

1			New	
2		Operating	Legislation	Total
3	1216	Boat Registration Fees	300,000	0
4	1232	In-State Natural Gas Pipeline	517,500	0
5		Fund--Interagency		
6	***	Total Agency Funding ***	140,736,200	0
7	Department of Public Safety			
8	1002	Federal Receipts	12,165,700	0
9	1003	General Fund Match	693,300	0
10	1004	Unrestricted General Fund	158,855,900	0
11		Receipts		
12	1005	General Fund/Program Receipts	6,347,600	0
13	1007	Interagency Receipts	9,774,700	0
14	1055	Inter-Agency/Oil & Hazardous	50,600	0
15		Waste		
16	1061	Capital Improvement Project	3,848,500	0
17		Receipts		
18	1108	Statutory Designated Program	403,900	0
19		Receipts		
20	***	Total Agency Funding ***	192,140,200	0
21	Department of Revenue			
22	1002	Federal Receipts	75,490,000	0
23	1003	General Fund Match	7,346,000	0
24	1004	Unrestricted General Fund	17,775,600	0
25		Receipts		
26	1005	General Fund/Program Receipts	1,778,500	0
27	1007	Interagency Receipts	9,381,000	0
28	1016	CSSD Federal Incentive Payments	1,800,000	0
29	1017	Group Health and Life Benefits	26,845,100	0
30		Fund		
31	1027	International Airports Revenue	34,600	0
32		Fund		
33	1029	Public Employees Retirement	22,305,000	0

CCS HB 57, Sec. 3

-51-

1			New			1			New		
2		Operating	Legislation	Total		2		Operating	Legislation	Total	
3	Trust Fund					3	Fund				
4	1034 Teachers Retirement Trust Fund	10,371,700	0	10,371,700		4	1061 Capital Improvement Project	162,277,000	0	162,277,000	
5	1042 Judicial Retirement System	367,500	0	367,500		5	Receipts				
6	1045 National Guard & Naval Militia	241,200	0	241,200		6	1076 Alaska Marine Highway System	96,363,500	0	96,363,500	
7	Retirement System					7	Fund				
8	1050 Permanent Fund Dividend Fund	8,218,800	0	8,218,800		8	1108 Statutory Designated Program	535,100	0	535,100	
9	1061 Capital Improvement Project	3,474,000	0	3,474,000		9	Receipts				
10	Receipts					10	1200 Vehicle Rental Tax Receipts	5,497,300	0	5,497,300	
11	1066 Public School Trust Fund	125,400	0	125,400		11	1214 Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900	
12	1103 Alaska Housing Finance	32,438,700	0	32,438,700		12	1215 Unified Carrier Registration	511,400	0	511,400	
13	Corporation Receipts					13	Receipts				
14	1104 Alaska Municipal Bond Bank	901,300	0	901,300		14	1232 In-State Natural Gas Pipeline	701,400	0	701,400	
15	Receipts					15	Fund--Interagency				
16	1105 Permanent Fund Corporation Gross	151,117,700	0	151,117,700		16	1236 Alaska Liquefied Natural Gas	1,300	0	1,300	
17	Receipts					17	Project Fund I/A				
18	1108 Statutory Designated Program	105,000	0	105,000		18	1239 Aviation Fuel Tax Account	9,244,200	0	9,244,200	
19	Receipts					19	1244 Rural Airport Receipts	7,441,500	0	7,441,500	
20	1133 CSSD Administrative Cost	1,375,500	0	1,375,500		20	1245 Rural Airport Lease I/A	256,100	0	256,100	
21	Reimbursement					21	1249 Transportation Maintenance Fund	71,101,200	0	71,101,200	
22	1169 Power Cost Equalization	359,000	0	359,000		22	*** Total Agency Funding ***	586,592,500	0	586,592,500	
23	Endowment Fund Earnings					23	University of Alaska				
24	*** Total Agency Funding ***	371,851,600	0	371,851,600		24	1002 Federal Receipts	143,852,700	0	143,852,700	
25	Department of Transportation and Public Facilities					25	1003 General Fund Match	4,777,300	0	4,777,300	
26	1002 Federal Receipts	2,066,200	0	2,066,200		26	1004 Unrestricted General Fund	311,450,400	0	311,450,400	
27	1004 Unrestricted General Fund	95,019,000	0	95,019,000		27	Receipts				
28	Receipts					28	1007 Interagency Receipts	16,201,100	0	16,201,100	
29	1005 General Fund/Program Receipts	4,790,000	0	4,790,000		29	1048 University of Alaska Restricted	326,203,800	0	326,203,800	
30	1007 Interagency Receipts	4,109,200	0	4,109,200		30	Receipts				
31	1026 Highways Equipment Working	34,578,100	0	34,578,100		31	1061 Capital Improvement Project	10,530,700	0	10,530,700	
32	Capital Fund					32	Receipts				
33	1027 International Airports Revenue	90,171,100	0	90,171,100		33	1151 Technical Vocational Education	5,386,600	0	5,386,600	
CCS HB 57, Sec. 3						CCS HB 57, Sec. 3					
-52-						-53-					

			New	
		Operating	Legislation	Total
1				
2				
3	Program Receipts			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1234 Special License Plates Receipts	1,000	0	1,000
7	*** Total Agency Funding ***	876,524,600	0	876,524,600
8	Judiciary			
9	1002 Federal Receipts	1,016,000	0	1,016,000
10	1004 Unrestricted General Fund	102,289,100	0	102,289,100
11	Receipts			
12	1007 Interagency Receipts	1,401,700	0	1,401,700
13	1108 Statutory Designated Program	585,000	0	585,000
14	Receipts			
15	1133 CSSD Administrative Cost	209,600	0	209,600
16	Reimbursement			
17	*** Total Agency Funding ***	105,501,400	0	105,501,400
18	Legislature			
19	1004 Unrestricted General Fund	63,587,100	0	63,587,100
20	Receipts			
21	1005 General Fund/Program Receipts	607,900	0	607,900
22	1007 Interagency Receipts	808,300	0	808,300
23	*** Total Agency Funding ***	65,003,300	0	65,003,300
24	***** Total Budget *****	6,619,673,900	32,600	6,619,706,500
25	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 57, Sec. 3

-54-

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

			New	
		Operating	Legislation	Total
3				
4	Funding Source			
5	Unrestricted General			
6	1003 General Fund Match	595,352,800	0	595,352,800
7	1004 Unrestricted General Fund	1,666,924,500	0	1,666,924,500
8	Receipts			
9	*** Total Unrestricted General ***	2,262,277,300	0	2,262,277,300
10	Designated General			
11	1005 General Fund/Program Receipts	120,902,900	0	120,902,900
12	1021 Agricultural Revolving Loan Fund	495,700	0	495,700
13	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
14	Account			
15	1032 Fishermen's Fund	1,458,900	0	1,458,900
16	1036 Commercial Fishing Loan Fund	4,287,000	0	4,287,000
17	1040 Real Estate Recovery Fund	290,800	0	290,800
18	1048 University of Alaska Restricted	326,203,800	0	326,203,800
19	Receipts			
20	1049 Training and Building Fund	803,200	0	803,200
21	1052 Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
22	& Response Fund			
23	1054 Employment Assistance and	8,448,500	0	8,448,500
24	Training Program Account			
25	1062 Power Project Fund	995,500	0	995,500
26	1070 Fisheries Enhancement Revolving	608,100	0	608,100
27	Loan Fund			
28	1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
29	1076 Alaska Marine Highway System	96,363,500	0	96,363,500
30	Fund			
31	1109 Test Fisheries Receipts	3,860,400	0	3,860,400

CCS HB 57, Sec. 4

-55-

1			New			1			New		
2			Operating	Legislation	Total	2			Operating	Legislation	Total
3	1141	Regulatory Commission of Alaska	11,304,200	0	11,304,200	3		Program			
4		Receipts				4	1209	Alaska Capstone Avionics	133,600	0	133,600
5	1151	Technical Vocational Education	12,518,400	0	12,518,400	5		Revolving Loan Fund			
6		Program Receipts				6	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
7	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900	7	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
8	1154	Shore Fisheries Development	348,000	0	348,000	8	1224	Mariculture RLF	19,200	0	19,200
9		Lease Program				9	1225	Community Quota Entity RLF	38,300	0	38,300
10	1155	Timber Sale Receipts	994,300	0	994,300	10	1226	Alaska Higher Education	23,578,100	0	23,578,100
11	1156	Receipt Supported Services	18,813,300	32,600	18,845,900	11		Investment Fund			
12	1157	Workers Safety and Compensation	9,124,300	0	9,124,300	12	1227	Alaska Microloan RLF	9,400	0	9,400
13		Administration Account				13	1234	Special License Plates Receipts	1,000	0	1,000
14	1162	Alaska Oil & Gas Conservation	7,683,400	0	7,683,400	14	1237	Voc Rehab Small Business	200,000	0	200,000
15		Commission Receipts				15		Enterprise Revolving Fund			
16	1164	Rural Development Initiative	57,700	0	57,700	16		(State)			
17		Fund				17	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
18	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600	18	1247	Medicaid Monetary Recoveries	177,400	0	177,400
19		Environmental Compliance Fund				19	1249	Transportation Maintenance Fund	71,101,200	0	71,101,200
20	1168	Tobacco Use Education and	9,599,000	0	9,599,000	20	***	Total Designated General ***	794,858,600	32,600	794,891,200
21		Cessation Fund				21		Other Non-Duplicated			
22	1169	Power Cost Equalization	740,800	0	740,800	22	1017	Group Health and Life Benefits	57,458,300	0	57,458,300
23		Endowment Fund Earnings				23		Fund			
24	1170	Small Business Economic	55,400	0	55,400	24	1018	Exxon Valdez Oil Spill Trust--	2,626,200	0	2,626,200
25		Development Revolving Loan Fund				25		Civil			
26	1172	Building Safety Account	2,144,900	0	2,144,900	26	1023	FICA Administration Fund Account	151,700	0	151,700
27	1200	Vehicle Rental Tax Receipts	8,847,000	0	8,847,000	27	1024	Fish and Game Fund	30,975,100	0	30,975,100
28	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800	28	1027	International Airports Revenue	90,205,700	0	90,205,700
29		Commission Receipts				29		Fund			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000	30	1029	Public Employees Retirement	30,859,900	0	30,859,900
31	1203	Workers Compensation Benefits	774,400	0	774,400	31		Trust Fund			
32		Guarantee Fund				32	1034	Teachers Retirement Trust Fund	13,438,200	0	13,438,200
33	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600	33	1042	Judicial Retirement System	443,400	0	443,400
CCS HB 57, Sec. 4									CCS HB 57, Sec. 4		
			-56-						-57-		

1			New	
2		Operating	Legislation	Total
3	1045 National Guard & Naval Militia	472,700	0	472,700
4	Retirement System			
5	1066 Public School Trust Fund	24,884,200	0	24,884,200
6	1093 Clean Air Protection Fund	4,656,200	0	4,656,200
7	1101 Alaska Aerospace Corporation	2,957,100	0	2,957,100
8	Fund			
9	1102 Alaska Industrial Development &	8,677,300	0	8,677,300
10	Export Authority Receipts			
11	1103 Alaska Housing Finance	32,438,700	0	32,438,700
12	Corporation Receipts			
13	1104 Alaska Municipal Bond Bank	901,300	0	901,300
14	Receipts			
15	1105 Permanent Fund Corporation Gross	159,693,600	0	159,693,600
16	Receipts			
17	1106 Alaska Student Loan Corporation	12,144,000	0	12,144,000
18	Receipts			
19	1107 Alaska Energy Authority	980,700	0	980,700
20	Corporate Receipts			
21	1108 Statutory Designated Program	68,912,200	0	68,912,200
22	Receipts			
23	1117 Voc Rehab Small Business	125,000	0	125,000
24	Enterprise Revolving Fund			
25	(Federal)			
26	1214 Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
27	1215 Unified Carrier Registration	511,400	0	511,400
28	Receipts			
29	1216 Boat Registration Fees	496,900	0	496,900
30	1230 Alaska Clean Water	1,243,400	0	1,243,400
31	Administrative Fund			
32	1231 Alaska Drinking Water	457,800	0	457,800
33	Administrative Fund			

CCS HB 57, Sec. 4

-58-

1			New	
2		Operating	Legislation	Total
3	1239 Aviation Fuel Tax Account	9,244,200	0	9,244,200
4	1244 Rural Airport Receipts	7,441,500	0	7,441,500
5	*** Total Other Non-Duplicated ***	564,325,600	0	564,325,600
6	Federal Receipts			
7	1002 Federal Receipts	2,179,788,000	0	2,179,788,000
8	1013 Alcoholism and Drug Abuse	2,000	0	2,000
9	Revolving Loan Fund			
10	1014 Donated Commodity/Handling Fee	382,200	0	382,200
11	Account			
12	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
13	1033 Surplus Federal Property	326,600	0	326,600
14	Revolving Fund			
15	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
16	Schools			
17	1133 CSSD Administrative Cost	1,585,100	0	1,585,100
18	Reimbursement			
19	1188 Federal Unrestricted Receipts	7,400,000	0	7,400,000
20	*** Total Federal Receipts ***	2,212,074,900	0	2,212,074,900
21	Other Duplicated			
22	1007 Interagency Receipts	379,636,000	0	379,636,000
23	1026 Highways Equipment Working	34,578,100	0	34,578,100
24	Capital Fund			
25	1050 Permanent Fund Dividend Fund	25,943,500	0	25,943,500
26	1055 Inter-Agency/Oil & Hazardous	666,300	0	666,300
27	Waste			
28	1061 Capital Improvement Project	208,719,400	0	208,719,400
29	Receipts			
30	1081 Information Services Fund	37,744,200	0	37,744,200
31	1145 Art in Public Places Fund	30,000	0	30,000
32	1147 Public Building Fund	15,396,900	0	15,396,900
33	1171 PFD Appropriations in lieu of	11,591,000	0	11,591,000

CCS HB 57, Sec. 4

-59-

			New	
		Operating	Legislation	Total
1				
2				
3	Dividends to Criminals			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1185 Election Fund	255,300	0	255,300
7	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
8	1229 In-State Natural Gas Pipeline	6,231,600	0	6,231,600
9	Fund			
10	1232 In-State Natural Gas Pipeline	1,664,900	0	1,664,900
11	Fund--Interagency			
12	1235 Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
13	Project Fund			
14	1236 Alaska Liquefied Natural Gas	1,300	0	1,300
15	Project Fund I/A			
16	1245 Rural Airport Lease I/A	256,100	0	256,100
17	*** Total Other Duplicated ***	786,137,500	0	786,137,500
18	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 57, Sec. 4

-60-

1 * **Sec. 5.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless
4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6	*****	*****	
7			
8	***** Department of Administration *****		
9	*****	*****	
10	Centralized Administrative Services	37,500	50,400
11	Office of Administrative	500	
12	Hearings		
13	Office of the Commissioner	3,400	
14	Administrative Services	-1,300	
15	DOA Information Technology	-700	
16	Support		
17	Finance	18,900	
18	Personnel	13,300	
19	Labor Relations	11,000	
20	Retirement and Benefits	-7,600	
21	General Services	277,700	281,300
22	Purchasing	280,600	
23	Property Management	-300	
24	Central Mail	-200	
25	Lease Administration	-1,100	
26	Facilities Administration	-1,300	
27	Enterprise Technology Services	1,397,300	7,000
28	State of Alaska	7,000	
29	Telecommunications System		
30	Alaska Land Mobile Radio	1,400,000	
31	Enterprise Technology	-9,700	
			1,390,300

CCS HB 57, Sec. 5

-61-

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Services				
4	Risk Management		-500		-500
5	Risk Management	-500			
6	Alaska Oil and Gas Conservation		-300	-300	
7	Commission				
8	Alaska Oil and Gas	-300			
9	Conservation Commission				
10	Legal and Advocacy Services		790,500	790,500	
11	Office of Public Advocacy	209,000			
12	Public Defender Agency	581,500			
13	Alaska Public Offices Commission		8,000	8,000	
14	Alaska Public Offices	8,000			
15	Commission				
16	Motor Vehicles		296,900	-4,600	301,500
17	Motor Vehicles	296,900			
18	*****		*****		
19	***** Department of Commerce, Community and Economic Development *****				
20	*****		*****		
21	Executive Administration		-400	2,400	-2,800
22	Commissioner's Office	300			
23	Administrative Services	-700			
24	Banking and Securities		-1,900	-1,900	
25	Banking and Securities	-1,900			
26	Community and Regional Affairs		9,400	10,000	-600
27	Community and Regional	8,700			
28	Affairs				
29	Serve Alaska	700			
30	Corporations, Business and		128,900	128,900	
31	Professional Licensing				
32	Corporations, Business and	128,900			
33	Professional Licensing				
CCS HB 57, Sec. 5					
		-62-			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Economic Development		4,000	4,000	
4	Economic Development	4,000			
5	Investments		-2,700	-2,700	
6	Investments	-2,700			
7	Insurance Operations		-3,400	-3,400	
8	Insurance Operations	-3,400			
9	Alcohol and Marijuana Control Office		1,800	1,800	
10	Alcohol and Marijuana	1,800			
11	Control Office				
12	Regulatory Commission of Alaska		-2,900	-2,900	
13	Regulatory Commission of	-2,900			
14	Alaska				
15	*****		*****		
16	***** Department of Corrections *****				
17	*****		*****		
18	Administration and Support		28,300	28,400	-100
19	Office of the Commissioner	6,900			
20	Administrative Services	18,200			
21	Information Technology MIS	2,300			
22	Research and Records	900			
23	Population Management		1,213,800	1,216,200	-2,400
24	Correctional Academy	10,200			
25	Facility-Capital	300			
26	Improvement Unit				
27	Institution Director's	2,900			
28	Office				
29	Classification and Furlough	3,400			
30	Inmate Transportation	15,000			
31	Anchorage Correctional	166,300			
32	Complex				
33	Anvil Mountain Correctional	34,600			
CCS HB 57, Sec. 5					
		-63-			

1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Center					3	Behavioral Health Care	11,700			
4	Combined Hiland Mountain	92,600				4	Substance Abuse Treatment	1,000			
5	Correctional Center					5	Program				
6	Fairbanks Correctional	82,300				6	Sex Offender Management	1,800			
7	Center					7	Program				
8	Goose Creek Correctional	300,900				8	Recidivism Reduction Grants		500	500	
9	Center					9	Recidivism Reduction Grants	500			
10	Ketchikan Correctional	34,400				10	*****		*****		
11	Center					11	***** Department of Education and Early Development *****				
12	Lemon Creek Correctional	64,300				12	*****		*****		
13	Center					13	Education Support Services		18,000	19,400	-1,400
14	Matanuska-Susitna	43,300				14	Executive Administration	15,900			
15	Correctional Center					15	Administrative Services	1,300			
16	Palmer Correctional Center	35,200				16	Information Services	400			
17	Spring Creek Correctional	156,600				17	School Finance & Facilities	400			
18	Center					18	Teaching and Learning Support		2,600	5,800	-3,200
19	Wildwood Correctional	100,600				19	Student and School	2,300			
20	Center					20	Achievement				
21	Yukon-Kuskokwim	36,500				21	State System of Support	1,200			
22	Correctional Center					22	Teacher Certification	-600			
23	Probation and Parole	2,900				23	Child Nutrition	-500			
24	Director's Office					24	Early Learning Coordination	200			
25	Statewide Probation and	21,400				25	Mt. Edgecumbe Boarding School		5,300	5,300	
26	Parole					26	Mt. Edgecumbe Boarding	5,300			
27	Electronic Monitoring	700				27	School				
28	Parole Board	4,200				28	State Facilities Maintenance		-300		-300
29	Pre-Trial Services	5,200				29	State Facilities	-300			
30	Health and Rehabilitation Services		10,027,700	10,031,900	-4,200	30	Maintenance				
31	Health and Rehabilitation	2,300				31	Alaska Library and Museums		14,100	14,100	
32	Director's Office					32	Library Operations	7,700			
33	Physical Health Care	10,010,900				33	Archives	4,100			
CCS HB 57, Sec. 5											CCS HB 57, Sec. 5
		-64-						-65-			

1			Appropriation	General	Other	1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Museum Operations	2,300				3	Management				
4	Alaska Student Loan Corporation		115,100		115,100	4	AYK Region Fisheries	28,100			
5	Loan Servicing	115,100				5	Management				
6	*****		*****			6	Westward Region Fisheries	23,300			
7	***** Department of Environmental Conservation *****					7	Management				
8	*****		*****			8	Statewide Fisheries	17,700			
9	Administration		600	3,300	-2,700	9	Management				
10	Office of the Commissioner	2,200				10	Sport Fisheries		-13,800	11,800	-25,600
11	Administrative Services	-1,600				11	Sport Fisheries	-11,900			
12	Environmental Health		2,200	8,900	-6,700	12	Sport Fish Hatcheries	-1,900			
13	Environmental Health	2,100				13	Wildlife Conservation		-12,600	9,000	-21,600
14	Director					14	Wildlife Conservation	-10,100			
15	Food Safety & Sanitation	700				15	Wildlife Conservation	-2,300			
16	Laboratory Services	1,200				16	Special Projects				
17	Drinking Water	-1,500				17	Hunter Education Public	-200			
18	Solid Waste Management	-300				18	Shooting Ranges				
19	Air Quality		-3,400	1,100	-4,500	19	Statewide Support Services		15,800	23,100	-7,300
20	Air Quality	-3,400				20	Commissioner's Office	600			
21	Spill Prevention and Response		-15,200	-12,100	-3,100	21	Administrative Services	2,900			
22	Spill Prevention and	-15,200				22	Boards of Fisheries and	2,500			
23	Response					23	Game				
24	Water		0	8,900	-8,900	24	Habitat	5,800			
25	Water Quality	4,600				25	State Subsistence Research	4,000			
26	Facility Construction	-4,600				26	*****	*****			
27	*****		*****			27	***** Office of the Governor *****				
28	***** Department of Fish and Game *****					28	*****	*****			
29	*****		*****			29	Commissions/Special Offices	22,300		22,300	
30	Commercial Fisheries		118,900	125,900	-7,000	30	Human Rights Commission	22,300			
31	Southeast Region Fisheries	23,800				31	Executive Operations		90,900	90,900	
32	Management					32	Executive Office	76,800			
33	Central Region Fisheries	26,000				33	Governor's House	5,000			
CCS HB 57, Sec. 5											CCS HB 57, Sec. 5
		-66-						-67-			

1		Appropriation	General	Other	1		Appropriation	General	Other		
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Lieutenant Governor	9,100				3	Medical Assistance	4,300			
4	Office of Management and Budget		19,500	19,500		4	Administration				
5	Office of Management and	19,500				5	Rate Review	800			
6	Budget					6	Juvenile Justice		63,600	64,300	-700
7	Elections		29,500	29,500		7	McLaughlin Youth Center	15,900			
8	Elections	29,500				8	Mat-Su Youth Facility	1,900			
9	*****		*****			9	Kenai Peninsula Youth	1,800			
10	***** Department of Health and Social Services *****					10	Facility				
11	*****		*****			11	Fairbanks Youth Facility	6,500			
12	Alaska Pioneer Homes		21,800	22,600	-800	12	Bethel Youth Facility	2,300			
13	Alaska Pioneer Homes	2,600				13	Nome Youth Facility	1,700			
14	Management					14	Johnson Youth Center	4,800			
15	Pioneer Homes	19,200				15	Ketchikan Regional Youth	500			
16	Behavioral Health		17,400	23,400	-6,000	16	Facility				
17	Alcohol Safety Action	1,500				17	Probation Services	28,200			
18	Program (ASAP)					18	Public Assistance		21,300	32,700	-11,400
19	Behavioral Health	11,300				19	Child Care Benefits	1,700			
20	Administration					20	Public Assistance	3,100			
21	Alaska Psychiatric	3,700				21	Administration				
22	Institute					22	Public Assistance Field	16,000			
23	Alaska Mental Health Board	900				23	Services				
24	and Advisory Board on					24	Fraud Investigation	600			
25	Alcohol and Drug Abuse					25	Quality Control	1,100			
26	Children's Services		71,700	79,800	-8,100	26	Work Services	-100			
27	Children's Services	14,600				27	Women, Infants and Children	-1,100			
28	Management					28	Public Health		28,500	43,400	-14,900
29	Front Line Social Workers	57,100				29	Health Planning and Systems	-300			
30	Health Care Services		7,200	11,400	-4,200	30	Development				
31	Health Facilities Licensing	-100				31	Nursing	18,100			
32	and Certification					32	Women, Children and Family	2,100			
33	Residential Licensing	2,200				33	Health				
CCS HB 57, Sec. 5						CCS HB 57, Sec. 5					
-68-						-69-					

1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Public Health	1,900				3	Services				
4	Administrative Services					4	Senior and Disabilities	15,435,300			
5	Emergency Programs	-600				5	Medicaid Services				
6	Chronic Disease Prevention	1,000				6	*****		*****		
7	and Health Promotion					7	***** Department of Labor and Workforce Development *****				
8	Epidemiology	-1,100				8	*****		*****		
9	Bureau of Vital Statistics	-2,000				9	Commissioner and Administrative	2,100		10,900	-8,800
10	State Medical Examiner	6,800				10	Services				
11	Public Health Laboratories	2,600				11	Commissioner's Office	2,500			
12	Senior and Disabilities Services		11,600	18,000	-6,400	12	Alaska Labor Relations	3,800			
13	Senior and Disabilities	11,600				13	Agency				
14	Services Administration					14	Management Services	-2,800			
15	Commission on Aging	300				15	Human Resources	2,500			
16	Governor's Council on	-300				16	Data Processing	-3,900			
17	Disabilities and Special					17	Labor Market Information	0			
18	Education					18	Workers' Compensation		-1,600	-1,600	
19	Departmental Support Services		12,000	29,000	-17,000	19	Workers' Compensation	-1,400			
20	Public Affairs	1,200				20	Second Injury Fund	-100			
21	Quality Assurance and Audit	-100				21	Fishermen's Fund	-100			
22	Commissioner's Office	6,200				22	Labor Standards and Safety		2,800	4,000	-1,200
23	Administrative Support	12,700				23	Wage and Hour	3,200			
24	Services					24	Administration				
25	Facilities Management	-500				25	Mechanical Inspection	-600			
26	Information Technology	-7,500				26	Occupational Safety and	200			
27	Services					27	Health				
28	Medicaid Services		66,111,400	26,786,600	39,324,800	28	Employment and Training Services		-17,700	-700	-17,000
29	Behavioral Health Medicaid	7,037,600				29	Employment and Training	-1,200			
30	Services					30	Services Administration				
31	Adult Preventative Dental	465,800				31	Workforce Services	-4,400			
32	Medicaid Services					32	Workforce Development	-2,400			
33	Health Care Medicaid	43,172,700				33	Unemployment Insurance	-9,700			
CCS HB 57, Sec. 5										CCS HB 57, Sec. 5	
		-70-						-71-			

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Funds	Funds
3	Vocational Rehabilitation		-3,400	2,200	3	Labor and State Affairs	10,500		
4	Vocational Rehabilitation	-1,300			4	Legislation/Regulations	5,200		
5	Administration				5	Natural Resources	12,700		
6	Client Services	-400			6	Opinions, Appeals and	8,400		
7	Disability Determination	-1,700			7	Ethics			
8	Alaska Vocational Technical Center		39,100	39,100	8	Regulatory Affairs Public	400		
9	Alaska Vocational Technical	39,100			9	Advocacy			
10	Center				10	Special Litigation	6,000		
11		*****	*****		11	Information and Project	100		
12		*****	Department of Law	*****	12	Support			
13		*****	*****		13	Torts & Workers'	-200		
14	Criminal Division		472,200	140,600	14	Compensation			
15	First Judicial District	10,300			15	Administration and Support		6,800	8,500
16	Second Judicial District	5,000			16	Office of the Attorney	3,700		-1,700
17	Third Judicial District:	37,400			17	General			
18	Anchorage				18	Administrative Services	3,100		
19	Third Judicial District:	28,600			19		*****	*****	
20	Outside Anchorage				20		*****	Department of Military and Veterans' Affairs	*****
21	Fourth Judicial District	25,500			21		*****	*****	
22	Criminal Justice Litigation	10,400			22	Military and Veterans' Affairs		73,400	29,900
23	Criminal Appeals/Special	355,000			23	Office of the Commissioner	10,800		43,500
24	Litigation				24	Homeland Security and	2,000		
25	Civil Division		83,800	85,600	25	Emergency Management			
26	Deputy Attorney General's	1,200			26	National Guard Military	2,500		
27	Office				27	Headquarters			
28	Child Protection	22,900			28	Army Guard Facilities	1,100		
29	Collections and Support	1,600			29	Maintenance			
30	Commercial and Fair	5,300			30	Air Guard Facilities	900		
31	Business				31	Maintenance			
32	Environmental Law	1,900			32	Alaska Military Youth	4,900		
33	Human Services	7,800			33	Academy			
CCS HB 57, Sec. 5									CCS HB 57, Sec. 5
		-72-					-73-		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Veterans' Services	51,200		
4	*****	*****		
5	***** Department of Natural Resources *****			
6	*****	*****		
7	Administration & Support Services	25,500	26,700	-1,200
8	Commissioner's Office	6,600		
9	Office of Project	7,000		
10	Management & Permitting			
11	Administrative Services	8,000		
12	Information Resource	5,500		
13	Management			
14	Recorder's Office/Uniform	-2,500		
15	Commercial Code			
16	Public Information Center	900		
17	Oil & Gas	25,800	28,100	-2,300
18	Oil & Gas	25,800		
19	Fire Suppression, Land & Water	15,016,200	15,021,800	-5,600
20	Resources			
21	Mining, Land & Water	-8,200		
22	Forest Management &	4,700		
23	Development			
24	Geological & Geophysical	6,600		
25	Surveys			
26	Fire Suppression	13,100		
27	Preparedness			
28	Fire Suppression Activity	15,000,000		
29	Agriculture	9,700	9,700	
30	Agricultural Development	6,700		
31	North Latitude Plant	3,000		
32	Material Center			
33	Parks & Outdoor Recreation	3,500	6,200	-2,700
CCS HB 57, Sec. 5				

-74-

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6	*****	*****		
7	***** Department of Public Safety *****			
8	*****	*****		
9	Fire and Life Safety	5,500	5,500	
10	Fire and Life Safety	5,500		
11	Alaska Fire Standards Council	1,000	1,000	
12	Alaska Fire Standards	1,000		
13	Council			
14	Alaska State Troopers	496,400	497,000	-600
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	Village Public Safety Officer Program	4,000	4,000	
31	Village Public Safety	4,000		
32	Officer Program			
33	Council on Domestic Violence and	800	800	
CCS HB 57, Sec. 5				

-75-

1		Appropriation	General	Other	1		Appropriation	General	Other
2		Allocations	Items	Funds	2		Allocations	Items	Funds
3	Sexual Assault				3	***** Department of Transportation and Public Facilities *****			
4	Council on Domestic	800			4	*****	*****		
5	Violence and Sexual Assault				5	Administration and Support	-4,800	18,800	-23,600
6	Statewide Support		750,000	33,200	6	Commissioner's Office	4,500		
7	Commissioner's Office	6,100			7	Contracting and Appeals	-500		
8	Training Academy	6,600			8	Equal Employment and Civil	200		
9	Administrative Services	6,000			9	Rights			
10	Statewide Information	724,600			10	Internal Review	-700		
11	Technology Services				11	Statewide Administrative	-1,500		
12	Laboratory Services	6,700			12	Services			
13	*****	*****			13	Information Systems and	-2,800		
14	***** Department of Revenue *****				14	Services			
15	*****	*****			15	Statewide Procurement	100		
16	Taxation and Treasury		18,900	23,400	16	Central Region Support	1,700		
17	Tax Division	16,100			17	Services			
18	Treasury Division	6,700			18	Northern Region Support	900		
19	Unclaimed Property	-400			19	Services			
20	Permanent Fund Dividend	-3,500			20	Southcoast Region Support	2,300		
21	Division				21	Services			
22	Child Support Services		6,800	12,000	22	Statewide Aviation	-2,200		
23	Child Support Services	6,800			23	Program Development	-6,800		
24	Division				24	Measurement Standards &	0		
25	Administration and Support		0	2,600	25	Commercial Vehicle			
26	Commissioner's Office	800			26	Enforcement			
27	Administrative Services	-200			27	Design, Engineering and Construction	-100,900	1,100	-102,000
28	Criminal Investigations	-600			28	Statewide Public Facilities	-4,900		
29	Unit				29	Statewide Design and	-12,000		
30	Alaska Mental Health Trust Authority		4,300	4,500	30	Engineering Services			
31	Long Term Care Ombudsman	4,300			31	Harbor Program Development	100		
32	Office				32	Central Design and	-21,400		
33	*****		*****		33	Engineering Services			
CCS HB 57, Sec. 5									CCS HB 57, Sec. 5
		-76-					-77-		

1		Appropriation	General	Other	1		Appropriation	General	Other		
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Judicial Council		8,800	8,800		3	Legislature State	230,000			
4	Judicial Council	8,800				4	Facilities Rent - Anchorage				
5		*****	*****			5	716 W. 4th Ave.				
6		***** Alaska Legislature *****				6	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)				
7		*****	*****								
8	Budget and Audit Committee		46,900	46,900							
9	Legislative Audit	56,500									
10	Legislative Finance	-14,000									
11	Committee Expenses	4,400									
12	Legislative Council		838,600	838,600							
13	Salaries and Allowances	75,300									
14	Administrative Services	602,200									
15	Council and Subcommittees	2,500									
16	Legal and Research Services	39,100									
17	Select Committee on Ethics	2,100									
18	Office of Victims Rights	8,800									
19	Ombudsman	12,600									
20	Legislature State	96,000									
21	Facilities Rent - Other										
22	than Anchorage 716 W. 4th										
23	Ave.										
24	Information and Teleconference		50,200	50,200							
25	Information and	50,200									
26	Teleconference										
27	Legislative Operating Budget		323,900	323,900							
28	Legislative Operating	134,100									
29	Budget										
30	Session Expenses	180,600									
31	Special Session/Contingency	9,200									
32	Legislature State Facilities Rent		230,000	230,000							
33	Anchorage 716 W 4th										
CCS HB 57, Sec. 5						CCS HB 57, Sec. 5					

-80-

-81-

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	Department of Fish and Game		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	Office of the Governor		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	Department of Health and Social Services		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	Department of Labor and Workforce Development		

CCS HB 57, Sec. 6

-84-

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	Department of Law		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	Department of Military and Veterans' Affairs		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

CCS HB 57, Sec. 6

-85-

1	Department of Natural Resources	
2	1002 Federal Receipts	-2,900
3	1003 General Fund Match	1,200
4	1004 Unrestricted General Fund Receipts	15,111,300
5	1005 General Fund/Program Receipts	-13,700
6	1007 Interagency Receipts	-2,300
7	1061 Capital Improvement Project Receipts	-1,500
8	1105 Permanent Fund Corporation Gross Receipts	-3,600
9	1108 Statutory Designated Program Receipts	-1,400
10	1153 State Land Disposal Income Fund	-3,100
11	1154 Shore Fisheries Development Lease Program	-200
12	1155 Timber Sale Receipts	-300
13	1200 Vehicle Rental Tax Receipts	-2,700
14	1232 In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***	15,080,700
16	Department of Public Safety	
17	1002 Federal Receipts	718,100
18	1004 Unrestricted General Fund Receipts	542,400
19	1005 General Fund/Program Receipts	-900
20	1007 Interagency Receipts	-1,900
21	*** Total Agency Funding ***	1,257,700
22	Department of Revenue	
23	1002 Federal Receipts	-5,200
24	1003 General Fund Match	11,000
25	1004 Unrestricted General Fund Receipts	28,400
26	1005 General Fund/Program Receipts	-1,400
27	1007 Interagency Receipts	-2,500
28	1037 General Fund / Mental Health	4,500
29	1050 Permanent Fund Dividend Fund	-3,500
30	1061 Capital Improvement Project Receipts	-400
31	1133 CSSD Administrative Cost Reimbursement	-900

CCS HB 57, Sec. 6

-86-

1	*** Total Agency Funding ***	30,000
2	Department of Transportation and Public Facilities	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	Judiciary	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	Alaska Legislature	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	***** Total Budget *****	101,434,200
24	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

CCS HB 57, Sec. 6

-87-

1 * Sec. 7. The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
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4 **Unrestricted General**

5	1003 General Fund Match	27,020,700
6	1004 Unrestricted General Fund Receipts	20,577,100
7	1037 General Fund / Mental Health	62,400
8	*** Total Unrestricted General ***	47,660,200

9 **Designated General**

10	1005 General Fund/Program Receipts	320,300
11	1031 Second Injury Fund Reserve Account	-100
12	1032 Fishermen's Fund	-100
13	1036 Commercial Fishing Loan Fund	-2,400
14	1049 Training and Building Fund	-200
15	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
16	1054 Employment Assistance and Training Program Account	-600
17	1062 Power Project Fund	10,000,000
18	1070 Fisheries Enhancement Revolving Loan Fund	-300
19	1076 Alaska Marine Highway System Fund	845,100
20	1109 Test Fisheries Receipts	-1,400
21	1141 Regulatory Commission of Alaska Receipts	-3,700
22	1151 Technical Vocational Education Program Receipts	-700
23	1153 State Land Disposal Income Fund	-3,100
24	1154 Shore Fisheries Development Lease Program	-200
25	1155 Timber Sale Receipts	-300
26	1156 Receipt Supported Services	552,800
27	1157 Workers Safety and Compensation Administration Account	-1,700
28	1162 Alaska Oil & Gas Conservation Commission Receipts	-300
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1168 Tobacco Use Education and Cessation Fund	-600
31	1172 Building Safety Account	-400

CCS HB 57, Sec. 7

-88-

1	1200 Vehicle Rental Tax Receipts	-2,700
2	1201 Commercial Fisheries Entry Commission Receipts	-3,500
3	1205 Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***	11,680,900

5 **Other Non-Duplicated**

6	1017 Group Health and Life Benefits Fund	-2,800
7	1018 Exxon Valdez Oil Spill Trust--Civil	-300
8	1023 FICA Administration Fund Account	-100
9	1024 Fish and Game Fund	-18,400
10	1027 International Airports Revenue Fund	-14,600
11	1029 Public Employees Retirement Trust Fund	-4,300
12	1034 Teachers Retirement Trust Fund	-1,500
13	1045 National Guard & Naval Militia Retirement System	-100
14	1092 Mental Health Trust Authority Authorized Receipts	48,800
15	1093 Clean Air Protection Fund	-3,200
16	1105 Permanent Fund Corporation Gross Receipts	-3,700
17	1106 Alaska Student Loan Corporation Receipts	115,100
18	1108 Statutory Designated Program Receipts	145,600
19	1215 Unified Carrier Registration Receipts	-200
20	1230 Alaska Clean Water Administrative Fund	-300
21	1231 Alaska Drinking Water Administrative Fund	-200
22	1244 Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***	270,100

24 **Federal Receipts**

25	1002 Federal Receipts	42,032,000
26	1014 Donated Commodity/Handling Fee Account	-200
27	1033 Surplus Federal Property Revolving Fund	-200
28	1133 CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***	42,030,700

30 **Other Duplicated**

31	1007 Interagency Receipts	-49,400
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CCS HB 57, Sec. 7

-89-

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700

10 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 57, Sec. 7

-90-

1 * **Sec. 8.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 9 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Whale Pass Organizational Grant (HD 35)	75,000	75,000	
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
Wild/Hatchery Salmon Management Tools (HD 1-40)	5,950,000		5,950,000
Wildlife Management, Research and Hunting Access (HD 1-40)	12,000,000		12,000,000
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	
*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
Alaska Class Ferry Project Completion and Vessel Equipment (HD 1-40)	4,430,000	4,430,000	

29 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 57, Sec. 8

-91-

1 * **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of
2 this Act.

3 Funding Source	Amount
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4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts	75,000
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6 *** Total Agency Funding ***	75,000
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7 **Department of Fish and Game**

8 1002 Federal Receipts	9,000,000
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9 1024 Fish and Game Fund	3,000,000
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10 1108 Statutory Designated Program Receipts	5,950,000
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11 *** Total Agency Funding ***	17,950,000
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12 **Department of Natural Resources**

13 1195 Snow Machine Registration Receipts	250,000
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14 *** Total Agency Funding ***	250,000
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15 **Department of Transportation and Public Facilities**

16 1082 AMHS Vessel Replacement Fund	4,430,000
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17 *** Total Agency Funding ***	4,430,000
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18 * * * * * Total Budget * * * * *	22,705,000
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19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 57, Sec. 9

-92-

1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
2 of this Act.

3 Funding Source	Amount
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4 **Unrestricted General**

5 1004 Unrestricted General Fund Receipts	75,000
---	--------

6 *** Total Unrestricted General ***	75,000
--------------------------------------	--------

7 **Designated General**

8 1082 AMHS Vessel Replacement Fund	4,430,000
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9 1195 Snow Machine Registration Receipts	250,000
---	---------

10 *** Total Designated General ***	4,680,000
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11 **Other Non-Duplicated**

12 1024 Fish and Game Fund	3,000,000
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13 1108 Statutory Designated Program Receipts	5,950,000
---	-----------

14 *** Total Other Non-Duplicated ***	8,950,000
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15 **Federal Receipts**

16 1002 Federal Receipts	9,000,000
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17 *** Total Federal Receipts ***	9,000,000
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18 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 57, Sec. 10

-93-

1 * **Sec. 11.** LEGISLATIVE INTENT FOR SECS. 1 - 4 AND 22 - 44 OF THIS ACT. (a) It is
2 the intent of the legislature that the amounts appropriated by secs. 1 - 4 and 22 - 44 of this Act
3 are the full amounts that will be appropriated for those purposes for the fiscal year ending
4 June 30, 2018.

5 (b) The money appropriated in secs. 1 - 4 and 22 - 44 of this Act includes the amount
6 necessary to pay the costs of personal services because of reclassification of job classes
7 during the fiscal year ending June 30, 2018.

8 * **Sec. 12.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as
9 amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

10 (c) The sum of \$792,000 is appropriated from the general fund to the
11 Department of Administration, labor relations, for costs related to labor contract
12 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
13 2016, [AND] June 30, 2017, and June 30, 2018.

14 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
15 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
16 Department of Commerce, Community, and Economic Development, division of insurance,
17 for the health insurance enforcement and consumer protection grant for the fiscal years ending
18 June 30, 2017, June 30, 2018, and June 30, 2019.

19 * **Sec. 14.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
20 \$5,740,000 is appropriated from the general fund to the Department of Environmental
21 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
22 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
23 June 30, 2018.

24 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
25 necessary to fund medical assistance services required under Title XIX of the Social Security
26 Act exceeds the amount appropriated in sec. 5 of this Act, the additional amount necessary to
27 fund medical assistance services required under Title XIX of the Social Security Act,
28 estimated to be \$0, is appropriated from the general fund to the Department of Health and
29 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

30 (b) Federal receipts received during the fiscal year ending June 30, 2017, for
31 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of

Enrolled HB 57

-94-

1 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

2 * **Sec. 16.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the
3 general fund to the Department of Law, civil division, deputy attorney general's office, for the
4 purpose of paying judgments and settlements against the state for the fiscal year ending
5 June 30, 2017.

6 (b) The amount necessary, after application of the amount appropriated in (a) of this
7 section, to pay judgments awarded against the state on or before June 30, 2017, is
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
9 general's office, for the purpose of paying judgments against the state for the fiscal year
10 ending June 30, 2017.

11 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is
12 amended to read:

13 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
14 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
15 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
16 management, experts, and litigation in the British Petroleum Exploration (Alaska)
17 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
18 division, oil, gas, and mining, for outside counsel and experts and for the state's share
19 of interim remedial actions to protect the health, safety, and welfare of the people in
20 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
21 2016, [AND] June 30, 2017, June 30, 2018, and June 30, 2019.

22 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
23 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation
24 and Public Facilities for fulfilling the terms of the signed consent agreement and final order
25 with the United States Environmental Protection Agency with respect to the decommissioning
26 and remediation of class V injection wells.

27 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is
28 amended to read:

29 (i) The following amounts are appropriated to the state bond committee from
30 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
31 2017:

-95-

Enrolled HB 57

1 (1) the sum of **\$10,955,000** [\$32,000,000], from the International
2 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,
3 redemption premium, and trustee fees, if any, associated with the early redemption of
4 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

5 (2) the amount necessary for debt service on outstanding international
6 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger
7 facility charges approved by the Federal Aviation Administration at the Alaska
8 international airports system;

9 (3) the amount necessary for debt service and trustee fees on
10 outstanding international airports revenue bonds, estimated to be \$398,820, from the
11 amount received from the United States Treasury as a result of the American Recovery
12 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy
13 payments due on the series 2010D general airport revenue bonds; and

14 (4) the amount necessary for payment of debt service and trustee fees
15 on outstanding international airports revenue bonds, after payments made in (2) and
16 (3) of this subsection, estimated to be \$38,801,173, from the International Airports
17 Revenue Fund (AS 37.15.430(a)) for that purpose.

18 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

19 (j) The sum of **\$16,253,258** [\$16,908,763] is appropriated from the general
20 fund to the Department of Administration for payment of obligations and fees for the
21 following facilities for the fiscal year ending June 30, 2017:

22 FACILITY AND FEES	ALLOCATION
23 (1) Goose Creek Correctional Center	<u>\$16,251,258</u>
	[\$16,906,763]
24	
25 (2) Fees	2,000

26 (c) The amount necessary to pay expenses incident to the sale and issuance of general
27 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from
28 the 2012 state transportation project fund to the Department of Revenue, state bond
29 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

30 (d) If federal receipts are temporarily insufficient to cover international airports
31 system project expenditures approved for funding with those receipts, the amount necessary to

Enrolled HB 57

-96-

1 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
2 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
3 general fund, plus interest, as soon as additional federal receipts have been received by the
4 state for that purpose for the fiscal year ending June 30, 2017.

5 (e) The amount of federal receipts deposited in the International Airports Revenue
6 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
7 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
8 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year
9 ending June 30, 2017.

10 * **Sec. 19. FUND CAPITALIZATION.** The sum of \$3,000,000 is appropriated from the
11 general fund to the disaster relief fund (AS 26.23.300(a)).

12 * **Sec. 20. FUND TRANSFER.** Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

13 (d) The following amounts are appropriated to the oil and hazardous substance
14 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
15 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

16 (1) the balance of the oil and hazardous substance release prevention
17 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to
18 be \$6,500,000, not otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2016,
20 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

21 (3) the amount collected for the fiscal year ending June 30, **2016**
22 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under
23 AS 43.40.005.

24 * **Sec. 21. DEPARTMENT OF REVENUE.** The sum of \$50,000 is appropriated from the
25 general fund to the Department of Revenue, tax division, for the reprogramming of the tax
26 revenue management system and revenue online tax portal.

27 * **Sec. 22. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
28 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
29 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
30 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

31 * **Sec. 23. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of

-97-

Enrolled HB 57

1 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
2 in net assets from the second preceding fiscal year will be available for appropriation for the
3 fiscal year ending June 30, 2018.

4 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
5 Corporation shall retain the following estimated amounts for the purpose of paying debt
6 service for the fiscal year ending June 30, 2018:

7 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
8 dormitory construction, authorized under ch. 26, SLA 1996;

9 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
10 2002;

11 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
12 SLA 2004.

13 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
14 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance
15 Corporation to the general fund.

16 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
17 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
18 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
19 the corporation during that period are appropriated to the Alaska Housing Finance
20 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
21 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
22 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
23 under procedures adopted by the board of directors.

24 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
25 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
26 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
27 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
28 June 30, 2018, for housing loan programs not subsidized by the corporation.

29 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
30 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
31 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund

Enrolled HB 57

-98-

1 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
2 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
3 loan programs and projects subsidized by the corporation.

4 * **Sec. 24. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
5 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,
6 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
7 requirement.

8 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
9 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
10 Alaska capital income fund (AS 37.05.565).

11 (c) The amount necessary, estimated to be \$760,000,000, is appropriated from the
12 earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment
13 of a permanent fund dividend of \$1,100 and for administrative and associated costs for the
14 fiscal year ending June 30, 2018.

15 * **Sec. 25. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
16 amount declared available by the Alaska Industrial Development and Export Authority board
17 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
18 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
19 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to
20 the general fund.

21 * **Sec. 26. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses for the
24 fiscal year ending June 30, 2018.

25 (b) The amount necessary to fund the uses of the working reserve account described
26 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
27 those uses for the fiscal year ending June 30, 2018.

28 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
29 working reserve account described in AS 37.05.510(a) is appropriated from the
30 unencumbered balance of any appropriation enacted to finance the payment of employee
31 salaries and benefits that is determined to be available for lapse at the end of the fiscal year

-99-

Enrolled HB 57

1 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

2 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
3 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
4 this section, is appropriated from the unencumbered balance of any appropriation that is
5 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the
6 group health and life benefits fund (AS 39.30.095).

7 (e) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2018.

12 (f) The amount necessary to cover actuarial costs associated with bills introduced by
13 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
14 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

15 * **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
17 apportioned to the state as national forest income that the Department of Commerce,
18 Community, and Economic Development determines would lapse into the unrestricted portion
19 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule
20 cities, first class cities, second class cities, a municipality organized under federal law, or
21 regional educational attendance areas entitled to payment from the national forest income for
22 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
23 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
24 and (d) for the fiscal year ending June 30, 2018.

25 (b) If the amount necessary to make national forest receipts payments under
26 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 amount necessary to make national forest receipt payments is appropriated from federal
28 receipts received for that purpose to the Department of Commerce, Community, and
29 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
30 year ending June 30, 2018.

31 (c) If the amount necessary to make payments in lieu of taxes for cities in the

Enrolled HB 57

-100-

1 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
2 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
3 from federal receipts received for that purpose to the Department of Commerce, Community,
4 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
5 fiscal year ending June 30, 2018.

6 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
7 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
8 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
9 Commerce, Community, and Economic Development for payment in the fiscal year ending
10 June 30, 2018, to qualified regional associations operating within a region designated under
11 AS 16.10.375.

12 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
13 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
14 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2018, to qualified regional seafood development associations for the following
17 purposes:

18 (1) promotion of seafood and seafood by-products that are harvested in the
19 region and processed for sale;

20 (2) promotion of improvements to the commercial fishing industry and
21 infrastructure in the seafood development region;

22 (3) establishment of education, research, advertising, or sales promotion
23 programs for seafood products harvested in the region;

24 (4) preparation of market research and product development plans for the
25 promotion of seafood and their by-products that are harvested in the region and processed for
26 sale;

27 (5) cooperation with the Alaska Seafood Marketing Institute and other public
28 or private boards, organizations, or agencies engaged in work or activities similar to the work
29 of the organization, including entering into contracts for joint programs of consumer
30 education, sales promotion, quality control, advertising, and research in the production,
31 processing, or distribution of seafood harvested in the region;

-101-

Enrolled HB 57

1 (6) cooperation with commercial fishermen, fishermen's organizations,
2 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
3 Technology Center, state and federal agencies, and other relevant persons and entities to
4 investigate market reception to new seafood product forms and to develop commodity
5 standards and future markets for seafood products.

6 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
7 determined under AS 42.45.085(a), is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
10 fiscal year ending June 30, 2018.

11 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
12 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
13 Development, division of insurance, for the calendar year 2017 reinsurance program under
14 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

15 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
16 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
17 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal
18 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and
19 June 30, 2023.

20 (i) The amount of federal receipts received for the reinsurance program under
21 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of
22 Commerce, Community, and Economic Development, division of insurance, for the
23 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,
24 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

25 * **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
26 sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of
27 directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is
28 appropriated to the general fund.

29 (b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the
30 appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med
31 district northern access - \$20,000,000) is reappropriated to the public education fund

Enrolled HB 57

-102-

1 (AS 14.17.300).

2 * **Sec. 29.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
3 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
4 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
5 appropriated from the general fund to the Department of Fish and Game for payment in the
6 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
7 association in the administrative area where the assessment was collected.

8 (b) After the appropriation made in sec. 39(q) of this Act, the remaining balance of
9 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
10 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
11 for sport fish operations for the fiscal year ending June 30, 2018.

12 * **Sec. 30.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
13 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social
14 Services appropriations that are determined to be available for lapse at the end of the fiscal
15 year ending June 30, 2017, are reappropriated to the Department of Health and Social
16 Services, public assistance, public assistance field services, for the fiscal year ending June 30,
17 2018.

18 (b) The sum of \$1,693,900 is appropriated from the general fund to the Department of
19 Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending
20 June 30, 2018.

21 * **Sec. 31.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
22 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
23 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
24 the additional amount necessary to pay those benefit payments is appropriated for that
25 purpose from that fund to the Department of Labor and Workforce Development, workers'
26 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

27 (b) If the amount necessary to pay benefit payments from the second injury fund
28 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the second injury fund to the Department of Labor and Workforce Development, second
31 injury fund allocation, for the fiscal year ending June 30, 2018.

-103-

Enrolled HB 57

1 (c) If the amount necessary to pay benefit payments from the fishermen's fund
2 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
3 additional amount necessary to pay those benefit payments is appropriated for that purpose
4 from that fund to the Department of Labor and Workforce Development, fishermen's fund
5 allocation, for the fiscal year ending June 30, 2018.

6 (d) If the amount of contributions received by the Alaska Vocational Technical Center
7 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
8 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
9 amount appropriated for the Department of Labor and Workforce Development, Alaska
10 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
11 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
12 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
13 the center, for the fiscal year ending June 30, 2018.

14 * **Sec. 32.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
15 the average ending market value in the Alaska veterans' memorial endowment fund
16 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
17 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
19 in AS 37.14.730(b) for the fiscal year ending June 30, 2018.

20 * **Sec. 33.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
21 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
22 operation of an oil production platform in Cook Inlet under lease with the Department of
23 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
24 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
25 ending June 30, 2018, June 30, 2019, and June 30, 2020.

26 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
27 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
28 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
29 Resources for those purposes for the fiscal year ending June 30, 2018.

30 (c) The amount received in settlement of a claim against a bond guaranteeing the
31 reclamation of state, federal, or private land, including the plugging or repair of a well,

Enrolled HB 57

-104-

1 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
2 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
3 for the fiscal year ending June 30, 2018.

4 (d) Federal receipts received for fire suppression during the fiscal year ending
5 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
6 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

7 (e) If any portion of the federal receipts appropriated to the Department of Natural
8 Resources for division of forestry wildland firefighting crews is not received, that amount, not
9 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
10 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
11 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

12 * **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) If
13 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully
14 fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account
15 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund to the
16 Department of Transportation and Public Facilities for the same purposes for the fiscal year
17 ending June 30, 2018.

18 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is
19 insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation
20 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general
21 fund to the Department of Transportation and Public Facilities for the same purposes for the
22 fiscal year ending June 30, 2018.

23 (c) The amounts appropriated in sec. 1 of this Act from the transportation
24 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund
25 to the Department of Transportation and Public Facilities for the same purposes for the fiscal
26 year ending June 30, 2018.

27 * **Sec. 35.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
28 general fund to the Office of the Governor, division of elections, for costs associated with
29 conducting the statewide primary and general elections for the fiscal years ending June 30,
30 2018, and June 30, 2019.

31 * **Sec. 36.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the

-105-

Enrolled HB 57

1 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
2 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
3 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
4 accounts in which the payments received by the state are deposited. In this subsection,
5 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount necessary to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
8 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
9 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
10 goods, and services provided by that agency on behalf of the state, from the funds and
11 accounts in which the payments received by the state are deposited.

12 (c) The amount necessary to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
14 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
15 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
16 credit card, from the funds and accounts in which the restitution payments received by the
17 Department of Law are deposited.

18 * **Sec. 37. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
19 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
20 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
21 general fund to the Department of Revenue for payment of the interest on those notes for the
22 fiscal year ending June 30, 2018.

23 (b) The amount required to be paid by the state for the principal of and interest on all
24 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
25 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
26 interest on those bonds for the fiscal year ending June 30, 2018.

27 (c) The amount necessary for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
29 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest
30 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
31 revenue bond redemption fund (AS 37.15.565).

Enrolled HB 57

-106-

1 (d) The amount necessary for payment of principal and interest, redemption premium,
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
3 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest
4 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
5 fund revenue bond redemption fund (AS 37.15.565).

6 (e) The sum of \$4,561,454 is appropriated from the general fund to the following
7 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding
8 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
9 following projects:

10 AGENCY AND PROJECT	11 APPROPRIATION AMOUNT
11 (1) University of Alaska	12 \$1,215,650
12 Anchorage Community and Technical	
13 College Center	
14 Juneau Readiness Center/UAS Joint Facility	
15 (2) Department of Transportation and Public Facilities	
16 (A) Matanuska-Susitna Borough	17 709,913
17 (deep water port and road upgrade)	
18 (B) Aleutians East Borough/False Pass	19 157,667
19 (small boat harbor)	
20 (C) City of Valdez (harbor renovations)	21 207,850
21 (D) Aleutians East Borough/Akutan	22 274,668
22 (small boat harbor)	
23 (E) Fairbanks North Star Borough	24 332,955
24 (Eielson AFB Schools, major	
25 maintenance and upgrades)	
26 (F) City of Unalaska (Little South America	27 367,895
27 (LSA) Harbor)	
28 (3) Alaska Energy Authority	
29 (A) Kodiak Electric Association	30 943,676
30 (Nyman combined cycle cogeneration plant)	
31 (B) Copper Valley Electric Association	32 351,180

-107-

Enrolled HB 57

1 (cogeneration projects)

2 (f) The amount necessary for payment of lease payments and trustee fees relating to
3 certificates of participation issued for real property for the fiscal year ending June 30, 2018,
4 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
5 for that purpose for the fiscal year ending June 30, 2018.

6 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
7 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
8 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
9 2018.

10 (h) The following amounts are appropriated to the state bond committee from the
11 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

12 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2009A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2009A;

16 (2) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
18 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

19 (3) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
21 be \$2,194,004, from the amount received from the United States Treasury as a result of the
22 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
23 on the series 2010A general obligation bonds;

24 (4) The amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
26 be \$2,227,757, from the amount received from the United States Treasury as a result of the
27 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
28 interest subsidy payments due on the series 2010B general obligation bonds;

29 (5) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
31 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general

Enrolled HB 57

-108-

1 fund for that purpose;

2 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
3 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
4 service fund of the series 2012A bonds for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2012A;

6 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
7 for payment of debt service and accrued interest on outstanding State of Alaska general
8 obligation bonds, series 2012A;

9 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (9) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
14 from the amount received from the United States Treasury as a result of the American
15 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
16 subsidy payments due on the series 2013A general obligation bonds;

17 (10) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
19 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

20 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
21 deposited in the capital project funds for the series 2013B general obligation bonds, for
22 payment of debt service and accrued interest on outstanding State of Alaska general
23 obligation bonds, series 2013B;

24 (12) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
26 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

27 (13) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
29 \$4,721,250, from the general fund for that purpose;

30 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
31 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in

-109-

Enrolled HB 57

1 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
2 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
3 2016B;

4 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2016B general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2016A and 2016B;

8 (16) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
10 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
11 general fund for that purpose;

12 (17) the amount necessary for payment of trustee fees on outstanding State of
13 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
14 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

15 (18) the amount necessary for the purpose of authorizing payment to the
16 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
17 bonds, estimated to be \$100,000, from the general fund for that purpose;

18 (19) if the proceeds of state general obligation bonds issued are temporarily
19 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
20 amount necessary to prevent this cash deficiency, from the general fund, contingent on
21 repayment to the general fund as soon as additional state general obligation bond proceeds
22 have been received by the state; and

23 (20) if the amount necessary for payment of debt service and accrued interest
24 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
25 this subsection, the additional amount necessary to pay the obligations, from the general fund
26 for that purpose.

27 (i) The following amounts are appropriated to the state bond committee from the
28 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

29 (1) the amount necessary for debt service on outstanding international airports
30 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
31 approved by the Federal Aviation Administration at the Alaska international airports system;

Enrolled HB 57

-110-

1 (2) the amount necessary for debt service and trustee fees on outstanding
2 international airports revenue bonds, estimated to be \$398,820, from the amount received
3 from the United States Treasury as a result of the American Recovery and Reinvestment Act
4 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
5 general airport revenue bonds;

6 (3) the amount necessary for payment of debt service and trustee fees on
7 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
8 this subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
9 (AS 37.15.430(a)) for that purpose; and

10 (4) the amount necessary for payment of principal and interest, redemption
11 premiums, and trustee fees, if any, associated with the early redemption of international
12 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
13 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

14 (j) If federal receipts are temporarily insufficient to cover international airports
15 system project expenditures approved for funding with those receipts, the amount necessary to
16 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
17 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
18 general fund, plus interest, as soon as additional federal receipts have been received by the
19 state for that purpose.

20 (k) The amount of federal receipts deposited in the International Airports Revenue
21 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
22 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
23 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

24 (l) The amount necessary for payment of obligations and fees for the Goose Creek
25 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
26 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

27 (m) The amount necessary for state aid for costs of school construction under
28 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
29 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

30 (1) \$18,600,000 from the School Fund (AS 43.50.140);

31 (2) the amount necessary, after the appropriation made in (1) of this

-111-

Enrolled HB 57

1 subsection, estimated to be \$97,356,587, from the general fund.

2 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
3 fund (AS 37.15.770) during the fiscal year ending June 30, 2018, estimated to be \$6,211,000,
4 are appropriated to the state bond committee for payment of debt service, accrued interest,
5 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
6 those bonds.

7 * **Sec. 38. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts under AS 37.05.146(b)(3), information services fund program
9 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
11 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
12 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
13 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and
14 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
15 with the program review provisions of AS 37.07.080(h).

16 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by
18 this Act, the appropriations from state funds for the affected program shall be reduced by the
19 excess if the reductions are consistent with applicable federal statutes.

20 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
21 are received during the fiscal year ending June 30, 2018, fall short of the amounts
22 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
23 in receipts.

24 * **Sec. 39. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

Enrolled HB 57

-112-

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The amount of federal receipts received for disaster relief during the fiscal year
3 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
4 (AS 26.23.300(a)).

5 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
6 fund (AS 26.23.300(a)).

7 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
8 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
9 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
10 authority reserve fund (AS 44.85.270(a)).

11 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
12 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
13 amount equal to the amount drawn from the reserve is appropriated from the general fund to
14 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

15 (f) The sum of \$57,000,000 is appropriated from the general fund to the oil and gas
16 tax credit fund (AS 43.55.028). It is the intent of the legislature to end the state oil and gas tax
17 credit purchase program during the fiscal year ending June 30, 2018, and not to purchase
18 transferable tax credit certificates for expenditures incurred on or after January 1, 2018, or to
19 pay refunds or payments for expenditures incurred on or after January 1, 2018.

20 (g) The amount necessary, after the appropriation made in sec. 28(b) of this Act, to
21 fund the total amount for the fiscal year ending June 30, 2018, of state aid calculated under
22 the public school funding formula under AS 14.17.410(b), estimated to be \$1,159,466,600, is
23 appropriated from the general fund to the public education fund (AS 14.17.300).

24 (h) The amount necessary, estimated to be \$79,029,600, to fund transportation of
25 students under AS 14.09.010 for the fiscal year ending June 30, 2018, is appropriated from the
26 general fund to the public education fund (AS 14.17.300).

27 (i) The sum of \$40,640,000 is appropriated from the general fund to the regional
28 educational attendance area and small municipal school district school fund
29 (AS 14.11.030(a)).

30 (j) The amount necessary to pay medical insurance premiums for a surviving
31 dependent of an eligible state or municipal employee and the Department of Public Safety's

-113-

Enrolled HB 57

1 costs associated with administering the peace officer and firefighter survivors' fund
2 (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is
3 appropriated from the general fund to the peace officer and firefighter survivors' fund
4 (AS 39.60.010) for that purpose.

5 (k) The amount of federal receipts awarded or received for capitalization of the
6 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, less
7 the amount expended for administering the loan fund and other eligible activities, estimated to
8 be \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund
9 (AS 46.03.032(a)).

10 (l) The amount necessary to match federal receipts awarded or received for
11 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
12 June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund
13 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

14 (m) The amount of federal receipts awarded or received for capitalization of the
15 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018,
16 less the amount expended for administering the loan fund and other eligible activities,
17 estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water
18 fund (AS 46.03.036(a)).

19 (n) The amount necessary to match federal receipts awarded or received for
20 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
21 ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water
22 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

23 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
24 \$125,000, including donations and recoveries of or reimbursement for awards made from the
25 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
26 is appropriated to the crime victim compensation fund (AS 18.67.162).

27 (p) The sum of \$1,022,500 is appropriated from that portion of the dividend fund
28 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
29 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
30 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
31 compensation fund (AS 18.67.162).

Enrolled HB 57

-114-

1 (q) The amount required for payment of debt service, accrued interest, and trustee
2 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
3 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
4 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
5 game revenue bond redemption fund (AS 37.15.770) for that purpose.

6 (r) After the appropriations made in sec. 29(b) of this Act and (q) of this section, the
7 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
8 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
9 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
10 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
11 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
12 June 30, 2018.

13 (s) If the amounts appropriated to the Alaska fish and game revenue bond redemption
14 fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of
15 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
16 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
17 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
18 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
19 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
20 ending June 30, 2018.

21 (t) An amount equal to the interest earned on amounts in the election fund required by
22 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
23 fund for use in accordance with 42 U.S.C. 15404(b)(2).

24 * **Sec. 40. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

-115-

Enrolled HB 57

1 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
2 AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
4 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska
8 marine highway system fund (AS 19.65.060).

9 (d) The unexpended and unobligated balance on June 29, 2017, of the community
10 quota entity revolving loan fund (AS 16.10.345), estimated to be \$9,404,219, is appropriated
11 to the Alaska marine highway system fund (AS 19.65.060).

12 (e) An amount equal to 50 percent of punitive damages deposited into the general
13 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
14 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
15 purpose of making appropriations from the fund to organizations that provide civil legal
16 services to low-income individuals.

17 (f) The following amounts are appropriated to the oil and hazardous substance release
18 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention
21 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
22 \$1,500,000, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
24 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

25 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
26 be \$7,600,000, from the surcharge levied under AS 43.40.005.

27 (g) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not

Enrolled HB 57

-116-

1 otherwise appropriated by this Act; and

2 (2) the amount collected for the fiscal year ending June 30, 2017, from the
3 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

4 (h) The vaccine assessment program receipts collected under AS 18.09.220, estimated
5 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (i) The unexpended and unobligated balance on June 30, 2017, estimated to be
7 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (j) The unexpended and unobligated balance on June 30, 2017, estimated to be
12 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (k) An amount equal to the interest earned on amounts in the special aviation fuel tax
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (l) The amount equal to the revenue collected from the following sources during the
20 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)), estimated to be \$2,500;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
27 estimated to be \$83,000; and

28 (4) fees collected at boating and angling access sites managed by the
29 Department of Natural Resources, division of parks and outdoor recreation, under a
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

31 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

-117-

Enrolled HB 57

1 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,
2 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
3 account (AS 37.14.800(a)).

4 * **Sec. 41. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are
5 appropriated to the Department of Administration from the specified sources for deposit in the
6 defined benefit plan account in the public employees' retirement system as an additional state
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

8 (1) the sum of \$64,005,100 from the general fund;
9 (2) the sum of \$8,565,900 from the Alaska higher education investment fund
10 (AS 37.14.750).

11 (b) The following amounts are appropriated to the Department of Administration
12 from the specified sources for deposit in the defined benefit plan account in the teachers'
13 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
14 ending June 30, 2018:

15 (1) the sum of \$91,322,900 from the general fund;
16 (2) the sum of \$20,434,100 from the Alaska higher education investment fund
17 (AS 37.14.750).

18 (c) It is the intent of the legislature that the fiscal year 2019 budget for state retirement
19 assistance not contain funding from the Alaska higher education investment fund
20 (AS 37.14.750).

21 (d) The sum of \$835,495 is appropriated from the general fund to the Department of
22 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
23 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
24 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
25 the fiscal year ending June 30, 2018.

26 (e) The sum of \$71,736 is appropriated from the general fund to the Department of
27 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
28 National Guard and Alaska Naval Militia retirement system as an additional state contribution
29 for the purpose of funding past service liability for the Alaska National Guard and Alaska
30 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

31 (f) The sum of \$1,881,400 is appropriated from the general fund to the Department of

Enrolled HB 57

-118-

1 Administration to pay benefit payments to eligible members and survivors of eligible
2 members earned under the elected public officers' retirement system for the fiscal year ending
3 June 30, 2018.

4 (g) The amount necessary to pay benefit payments to eligible members and survivors
5 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
6 estimated to be \$0, is appropriated from the general fund to the Department of Administration
7 for that purpose for the fiscal year ending June 30, 2018.

8 (h) The sum of \$5,385,000 is appropriated from the general fund to the Department of
9 Administration for deposit in the defined benefit plan account in the judicial retirement
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
11 fiscal year ending June 30, 2018.

12 * **Sec. 42. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
14 for public officials, officers, and employees of the executive branch, Alaska Court System
15 employees, employees of the legislature, and legislators and to implement the terms for the
16 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

17 (1) Alaska Correctional Officers Association, representing the correctional
18 officers unit;

19 (2) Alaska State Employees Association, for the general government unit;

20 (3) Alaska Public Employees Association, for the supervisory unit;

21 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

22 (5) Alaska Vocational Technical Center Teachers' Association, National
23 Education Association, representing the employees of the Alaska Vocational Technical
24 Center;

25 (6) Confidential Employees Association, representing the confidential unit;

26 (7) Marine Engineers' Beneficial Association, representing licensed engineers
27 employed by the Alaska marine highway system;

28 (8) Teachers Education Association of Mt. Edgecumbe;

29 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
30 unlicensed marine unit;

31 (10) Public Safety Employees Association, representing the regularly

-119-

Enrolled HB 57

1 commissioned public safety officers unit;

2 (11) International Organization of Masters, Mates, and Pilots, representing the

3 masters, mates, and pilots unit.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

6 2018, for university employees who are not members of a collective bargaining unit and to

7 implement the terms for the fiscal year ending June 30, 2018, of the following collective

8 bargaining agreements:

9 (1) University of Alaska Federation of Teachers (UAFT);

10 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

11 (3) Fairbanks Firefighters Union, IAFF Local 1324;

12 (4) United Academic - Adjuncts - American Association of University

13 Professors, American Federation of Teachers.

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

15 the membership of the respective collective bargaining unit, the appropriations made in this

16 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the

17 amount for that collective bargaining agreement, and the corresponding funding source

18 amounts are reduced accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

20 the membership of the respective collective bargaining unit and approved by the Board of

21 Regents of the University of Alaska, the appropriations made in this Act applicable to the

22 collective bargaining unit's agreement are reduced proportionately by the amount for that

23 collective bargaining agreement, and the corresponding funding source amounts are reduced

24 accordingly.

25 * **Sec. 43. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local

26 governments and other entities their share of taxes and fees collected in the listed fiscal years

27 under the following programs is appropriated from the general fund to the Department of

28 Revenue for payment to local governments and other entities in the fiscal year ending

29 June 30, 2018:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT

Enrolled HB 57

-120-

1	Fisheries business tax (AS 43.75)	2017	\$21,900,000
2	Fishery resource landing tax (AS 43.77)	2017	6,800,000
3	Electric and telephone cooperative tax	2018	4,100,000
4	(AS 10.25.570)		
5	Liquor license fee (AS 04.11)	2018	900,000
6	Cost recovery fisheries (AS 16.10.455)	2018	700,000
7	(b) The amount necessary, estimated to be \$150,000, to refund to local governments		
8	their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending		
9	June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied		
10	under AS 43.40 to the Department of Revenue for that purpose.		
11	(c) The amount necessary to pay the first seven ports of call their share of the tax		
12	collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated		
13	to be \$16,500,000, is appropriated from the commercial vessel passenger tax account		
14	(AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal		
15	year ending June 30, 2018.		
16	(d) If the amount available for appropriation from the commercial vessel passenger		
17	tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of		
18	call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to		
19	AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in		
20	proportion to the amount of the shortfall.		
21	* Sec. 44. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING		
22	SYSTEM. The appropriation to each department under this Act for the fiscal year ending		
23	June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less		
24	for the department in the state accounting system for each prior fiscal year in which a negative		
25	account balance of \$1,000 or less exists.		
26	* Sec. 45. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget		
27	reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are		
28	made from subfunds and accounts other than the operating general fund (state accounting		
29	system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of		
30	Alaska, to repay appropriations from the budget reserve fund are appropriated from the		
31	budget reserve fund to the subfunds and accounts from which those funds were transferred.		

-121-

Enrolled HB 57

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is
2 insufficient to cover the general fund appropriations that take effect in fiscal year 2018 that
3 are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Special
4 Session and enacted into law, the general fund appropriations that take effect in fiscal year
5 2018 that are made in CCS HB 59, as passed by the Thirtieth Alaska State Legislature in the
6 First Special Session and enacted into law, and the general fund appropriations that take effect
7 in fiscal year 2018 that are made in a version of Senate Bill 23 or a similar bill, as passed by
8 the Thirtieth Alaska State Legislature and enacted into law, the amount necessary to balance
9 revenue and the general fund appropriations made in this Act, as passed by the Thirtieth
10 Alaska State Legislature in the Second Special Session and enacted into law, the general fund
11 appropriations that take effect in fiscal year 2018 that are made in CCS HB 59, as passed by
12 the Thirtieth Alaska State Legislature in the First Special Session and enacted into law, and
13 the general fund appropriations that take effect in fiscal year 2018 that are made in a version
14 of Senate Bill 23 or a similar bill, as passed by the Thirtieth Alaska State Legislature and
15 enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX,
16 sec. 17, Constitution of the State of Alaska).

17 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
18 available for appropriation in fiscal year 2018 is insufficient to cover the general fund
19 appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue
20 and general fund appropriations, not to exceed \$200,000,000, is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (d) The unrestricted interest earned on investment of general fund balances for the
23 fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve
24 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this
25 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
26 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit
27 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017,
28 and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

29 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
30 17(c), Constitution of the State of Alaska.

31 * **Sec. 46.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

Enrolled HB 57

-122-

1 * **Sec. 47.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 17 and 21
2 of this Act are for capital projects and lapse under AS 37.25.020.

3 (b) The appropriations made in secs. 19, 24, 26(c) and (d), 28(b), 37(c) and (d), 39,
4 40, and 41(a), (b), (d), and (h) of this Act are for the capitalization of funds and do not lapse.

5 (c) The appropriations made in secs. 26(a) and (b) and 41(f) and (g) of this Act do not
6 lapse.

7 (d) A grant awarded in secs. 5 - 10 and 12 - 21 of this Act to a named recipient under
8 AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a
9 specific fiscal year.

10 * **Sec. 48.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
11 appropriate either the unexpended and unobligated balance of specific fiscal year 2017
12 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified
13 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior
14 fiscal year balance.

15 (b) If sec. 40(d) of this Act takes effect after June 29, 2017, sec. 40(d) of this Act is
16 retroactive to June 29, 2017.

17 (c) If secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(f) and
18 (h) of this Act take effect after June 30, 2017, secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a),
19 40(c), 45(d), 46, and 49(f) and (h) of this Act are retroactive to June 30, 2017.

20 (d) If secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a), 29, 30(b), 31 -
21 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and (g) of this Act
22 take effect after July 1, 2017, secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a),
23 29, 30(b), 31 - 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and
24 (g) of this Act are retroactive to July 1, 2017.

25 * **Sec. 49.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act from the
26 Alaska technical and vocational education program account (AS 23.15.830) are contingent on
27 passage by the Thirtieth Alaska State Legislature during the First Regular Session and
28 enactment into law of a version of a bill extending the allocations under AS 23.15.835(d) for
29 the Alaska technical and vocational education program beyond June 30, 2017.

30 (b) The appropriations made in secs. 27(h) and (i) of this Act are contingent on
31 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148

-123-

Enrolled HB 57

1 (Patient Protection and Affordable Care Act).

2 (c) If the Department of Health and Social Services, before June 1, 2017, made a
3 determination that the cost of closing the Nome Youth Facility does not exceed the cost of
4 continuing to operate the Nome Youth Facility at the level of services and access to programs
5 currently provided by the Nome Youth Facility, the appropriation in sec. 30(b) of this Act
6 shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health
7 and Social Services shall address all affected state agencies and municipalities and the costs
8 of recidivism, reintegration, and rehabilitation of youth without diminishing the level of
9 cultural services currently available at the Nome Youth Facility.

10 (d) The appropriation made in sec. 34(b) of this Act is contingent on the passage by
11 the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law
12 on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel
13 and aviation fuel taxes at levels less than those proposed by the governor.

14 (e) The appropriation made in sec. 34(c) of this Act is contingent on the failure of a
15 version of House Bill 60 or a similar bill creating the transportation maintenance fund to be
16 passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted
17 into law on or before July 1, 2017.

18 (f) The appropriation made in sec. 21 of this Act is contingent on passage by the
19 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel
20 tax.

21 (g) The appropriation made in sec. 39(j) of this Act is contingent on passage by the
22 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of
23 a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors'
24 fund and providing for the payment of medical insurance premiums for surviving dependents
25 of an eligible state or municipal employee.

26 (h) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is
27 insufficient to cover the appropriation from the general fund made in sec. 40(c) of this Act,
28 the appropriation made in sec. 40(c) of this Act is reduced by the amount of the shortfall.

29 * **Sec. 50.** Section 40(d) of this Act takes effect June 29, 2017.

30 * **Sec. 51.** Sections 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(h) of this Act take
31 effect June 30, 2017.

Enrolled HB 57

-124-

1 * **Sec. 52.** Sections 5 - 10, 12 - 21, 48, and 49(f) of this Act take effect immediately under
2 AS 01.10.070(c).

3 * **Sec. 53.** Except as provided in secs. 50 - 52 of this Act, this Act takes effect July 1, 2017.

-125-

Enrolled HB 57

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STATE CAPITOL
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Juneau, AK 99811-0001
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Governor Bill Walker
STATE OF ALASKA

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June 30, 2017

The Honorable Bryce Edgmon
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date I have signed the following bill passed by the first special session of the Thirtieth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Office of the Lieutenant Governor for permanent filing:

CCS HB 59

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter 1, FSSLA 2017

I am committed to a responsible budget that provides for essential mental health services to the public. I am encouraged to see that the Legislature shares this vision and has funded the FY2018 comprehensive mental health program contained in this bill within less than one-half of one percent of my December proposal.

Sincerely,

A handwritten signature in blue ink that reads "Bill Walker".

Bill Walker
Governor

Enclosure

ALASKA STATE LEGISLATURE
FY18 OPERATING BUDGET CONFERENCE COMMITTEE

Rep. Paul Seaton, Chair
State Capitol, Room 505
Juneau, AK 99801
Phone (907) 465- 2689
Representative.Paul.Seaton@akleg.gov



Sen. Lyman Hoffman, Vice Chair
State Capitol, Room 518
Juneau, AK 99801
Phone (907) 465- 4453
Senator.Lyman.Hoffman@akleg.gov

Mr. Russ Webb, Chair
June 19, 2017
Page 2

June 19, 2017

Mr. Russ Webb, Chair
Alaska Mental Health Trust Authority
3745 Community Park Loop, Suite 200
Anchorage, AK 99508

Dear Mr. Webb:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed reports describe how the funding contained in HB 59 (the FY18 Mental Health budget) and SB 23 (the Capital Bill) differ from the FY18 Mental Health Trust Authority's (Authority) funding recommendations for the State's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached reports.

Operating Appropriations

For mental health operating program funding, the *Agency Summary* report compares the FY18 Mental Health Trust Authority operating budget recommendations to the Governor's request and to the appropriations passed by the legislature. Note that, for comparison purposes, Authority recommendations include FY18 salary adjustments and base transactions requested by the Governor. This brings the FY18 total recommendations to \$218.5 million (column 1). The Governor requested \$218.3 million (column 2), and the Conference Committee's budget totaled \$218.1 million (column 3). The Conference Committee budget is \$215.4 (0.1 percent) less than the Governor's request.

Governor's Request

An enclosed *Transaction Comparison* report shows differences between Authority recommendations and the Governor's request. The only differences between the two are as follows:

- Department of Natural Resources/ Mental Health Trust Lands Administration. The MH Trust requested \$54.7 more of MHTAAR funding than the Governor requested.
- Department of Revenue/Mental Health Trust Operations. The Trust requested \$117.0 more of MHTAAR funding than the Governor's request.

Conference Committee Budget

The legislature treated the Governor's request as a starting point for budget deliberations. Other than the differences listed below, the legislature approved the FY18 Mental Health Budget as submitted by the Governor.

- Department of Health and Social Services/Behavioral Health Medicaid Services – Decremented \$200.0 of GF/Mental Health funding to incorporate a portion of the \$462.0 of SB74 fiscal note savings projected for FY18.
- Department of Revenue/Mental Health Trust Lands Administration – Decremented \$250.0 of MHTAAR funding to eliminate funding for public relations contract.
- Department of Revenue/Mental Health Trust Operations.
 - Added \$150.0 of Alcohol and Other Drug Abuse Treatment & Prevention funding to continue to develop, implement and evaluate Fetal Alcohol Spectrum Disorder (FASD) prevention strategies and to continue the FASD media campaign.
 - Added \$43.3 of MHT Admin funding to increase the travel and contractual services lines.
- Added \$41.3 to remove the Governor's placeholder reduction to reflect the cost of zeroing out merit increases for exempt and partially exempt employees. The legislature believed this funding should be included in a fiscal note if legislation passed (which did not occur).

Supplemental Appropriations

All of the Mental Health supplemental requests submitted by the Governor were accepted by the legislature, though they are contained within SB 23 which has not yet passed the legislature, but is expected to do so soon, and include:

- A veterans database grant in DMVA/Veterans' Services: \$50.0 MHTAAR
- Salary adjustments in various departments totaling \$61.2 for the following:
 - Supervisory Unit Furlough Contract Terms *decrements* totaling \$17.2 (\$16.0 UGF and \$1.2 MHTAAR)
 - Health insurance increase from \$1,346 to \$1,555 per month for an *increase* of \$78.4 GF/MH

Capital Appropriations

The Authority recommended a \$15.2 million capital budget. The Governor's request totaled \$12.1 million (a reduction of \$3.1 million). The enclosed *Project Detail by Agency* report shows how the Governor modified the Authority's recommendations.

Mr. Russ Webb, Chair
June 19, 2017
Page 3

Other than a few fund changes for two projects, the legislature approved the Governor's request as submitted.

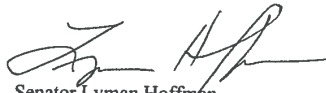
We appreciate the good working relationship between the Authority and the legislature.

If you have questions regarding the enclosed reports, please contact Amanda Ryder of the Legislative Finance Division at 465-5411.

Sincerely,



Representative Paul Seaton
Conference Committee Chair



Senator Lyman Hoffman
Conference Committee Vice Chair

Enclosures

1. Agency Summary (Operating Budget)
2. Transaction Compare between MH Trust Request & Governor's Amd+
3. Transaction Compare (GovAmd+ to CCMH)
4. Capital Project Detail by Agency

cc: Andrew Naylor, Assistant Attorney General
Department of Law

Crystalline Jones, Chief Clerk
House of Representatives

Amanda Ryder, Fiscal Analyst
Legislative Finance Division

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LAWS OF ALASKA

2017

FIRST SPECIAL SESSION

Source
CCS HB 59

Chapter No.
1

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 59

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 59

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	2,319,100	2,125,300	193,800
Office of Public Advocacy	1,944,900		
Public Defender Agency	374,200		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Population Management	1,000,000	1,000,000	
It is the intent of the legislature that the Commissioner of the Department of Corrections prioritize funding and implement solutions to the disparity in Alaska Native incarceration rates throughout the state.			
Community Residential Centers	1,000,000		
Health and Rehabilitation Services	9,144,700	8,756,800	387,900
Behavioral Health Care	6,530,500		
Substance Abuse Treatment Program	2,614,200		
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Teaching and Learning Support	427,800	377,800	50,000

CCS HB 59, Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Items	Funds
Student and School Achievement	427,800		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2018 by January 30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the Legislative Finance Division.			
Alaska Pioneer Homes	16,073,000	16,073,000	
Alaska Pioneer Homes Management	64,200		
Pioneer Homes	16,008,800		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health	81,634,100	80,242,300	1,391,800
Behavioral Health Treatment and Recovery Grants	54,670,200		
Alcohol Safety Action Program (ASAP)	1,460,400		
Behavioral Health Administration	5,572,700		
Behavioral Health Prevention and Early Intervention Grants	5,915,100		
Designated Evaluation and Treatment	3,794,800		

CCS HB 59, Sec. 1

-3-

1		Appropriation		General	Other	1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds	2		Allocations	Items	Funds	Funds
3	Alaska Psychiatric	6,404,200				3	Chronic Disease Prevention	10,000			
4	Institute					4	and Health Promotion				
5	Alaska Mental Health Board	905,400				5	Senior and Disabilities Services	19,196,800		17,935,000	1,261,800
6	and Advisory Board on					6	Early Intervention/Infant	7,424,500			
7	Alcohol and Drug Abuse					7	Learning Programs				
8	Suicide Prevention Council	654,500				8	Senior and Disabilities	3,510,200			
9	Residential Child Care	2,256,800				9	Services Administration				
10	Children's Services		2,191,900	2,191,900		10	General Relief/Temporary	740,300			
11	Children's Services	69,500				11	Assisted Living				
12	Management					12	Senior Community Based	300,000			
13	Front Line Social Workers	148,500				13	Grants				
14	Family Preservation	726,000				14	Community Developmental	6,698,500			
15	Foster Care Augmented Rate	500,000				15	Disabilities Grants				
16	Foster Care Special Need	747,900				16	Commission on Aging	119,600			
17	Health Care Services		422,100	129,600	292,500	17	Governor's Council on	403,700			
18	Residential Licensing	129,600				18	Disabilities and Special				
19	Medical Assistance	292,500				19	Education				
20	Administration					20	Departmental Support Services	552,100		552,100	
21	Juvenile Justice		1,416,700	1,256,800	159,900	21	Commissioner's Office	202,100			
22	McLaughlin Youth Center	736,700				22	HSS State Facilities Rent	350,000			
23	Fairbanks Youth Facility	116,800				23	Medicaid Services	64,622,700		62,707,700	1,915,000
24	Bethel Youth Facility	64,100				24	No money appropriated in this appropriation may be expended to pay for provider rate				
25	Probation Services	499,100				25	increases that are the result of an annual inflation adjustment. For purposes of this section,				
26	Public Assistance		13,200	13,200		26	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid				
27	Public Assistance	13,200				27	payment rate that results in a new Medicaid payment rate that differs from the existing				
28	Administration					28	Medicaid payment rate by a percentage value or overall average net change value that is either				
29	Public Health		1,705,600	1,455,600	250,000	29	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global				
30	Nursing	98,200				30	Insight's Healthcare Cost Review, or the Medicare Economic Index.				
31	Women, Children and Family	795,800				31	Behavioral Health Medicaid	64,620,200			
32	Health					32	Services				
33	Emergency Programs	801,600				33	Health Care Medicaid	2,500			
CCS HB 59, Sec. 1											CCS HB 59, Sec. 1
			-4-						-5-		

	Appropriation	General	Other
	Allocations	Funds	Funds
Services			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Commissioner and Administrative Services	76,500		76,500
Labor Market Information	76,500		
Employment and Training Services	125,000		125,000
Workforce Services	125,000		
*****		*****	
***** Department of Law *****			
*****		*****	
Civil Division	100,200	100,200	
Human Services	100,200		
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
Administration & Support Services	4,213,200		4,213,200
Mental Health Trust Lands	4,213,200		
Administration			
*****		*****	
***** Department of Public Safety *****			
*****		*****	
Council on Domestic Violence and Sexual Assault	2,000,000	2,000,000	
Council on Domestic Violence and Sexual Assault	2,000,000		
It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.			
*****		*****	
***** Department of Revenue *****			

CCS HB 59, Sec. 1

-6-

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
Taxation and Treasury	40,000		40,000
Treasury Division	40,000		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Mental Health Trust Authority	4,830,700	963,300	3,867,400
Mental Health Trust	4,367,400		
Operations			
Long Term Care Ombudsman	463,300		
Office			
Alaska Housing Finance Corporation	100,000		100,000
AHFC Operations	100,000		
*****		*****	
***** University of Alaska *****			
*****		*****	
It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds to the University of Alaska Statewide Administration.			
University of Alaska	2,593,400	805,800	1,787,600
Anchorage Campus	2,543,400		
Fairbanks Campus	50,000		
*****		*****	
***** Judiciary *****			
*****		*****	
Alaska Court System	227,000	227,000	
It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for Superior Court monetary damage claims of \$100,000 or more.			

CCS HB 59, Sec. 1

-7-

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Trial Courts	227,000		
4	Therapeutic Courts	3,059,900	2,840,500	219,400
5	Therapeutic Courts	3,059,900		
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 59, Sec. 1

-8-

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source		Amount
4	Department of Administration		
5	1037 General Fund / Mental Health		2,125,300
6	1092 Mental Health Trust Authority Authorized Receipts		193,800
7	*** Total Agency Funding ***		2,319,100
8	Department of Corrections		
9	1037 General Fund / Mental Health		7,756,800
10	1092 Mental Health Trust Authority Authorized Receipts		387,900
11	1246 Recidivism Reduction Fund		2,000,000
12	*** Total Agency Funding ***		10,144,700
13	Department of Education and Early Development		
14	1037 General Fund / Mental Health		377,800
15	1092 Mental Health Trust Authority Authorized Receipts		50,000
16	*** Total Agency Funding ***		427,800
17	Department of Health and Social Services		
18	1037 General Fund / Mental Health		156,932,700
19	1092 Mental Health Trust Authority Authorized Receipts		5,271,000
20	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund		23,624,500
21	1246 Recidivism Reduction Fund		2,000,000
22	*** Total Agency Funding ***		187,828,200
23	Department of Labor and Workforce Development		
24	1092 Mental Health Trust Authority Authorized Receipts		201,500
25	*** Total Agency Funding ***		201,500
26	Department of Law		
27	1037 General Fund / Mental Health		100,200
28	*** Total Agency Funding ***		100,200
29	Department of Natural Resources		
30	1092 Mental Health Trust Authority Authorized Receipts		4,213,200
31	*** Total Agency Funding ***		4,213,200

CCS HB 59, Sec. 2

-9-

1	Department of Public Safety			
2	1246	Recidivism Reduction Fund		2,000,000
3	*** Total Agency Funding ***			2,000,000
4	Department of Revenue			
5	1037	General Fund / Mental Health		463,300
6	1092	Mental Health Trust Authority Authorized Receipts		140,000
7	1094	Mental Health Trust Administration		3,867,400
8	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund		500,000
9	*** Total Agency Funding ***			4,970,700
10	University of Alaska			
11	1037	General Fund / Mental Health		805,800
12	1092	Mental Health Trust Authority Authorized Receipts		1,787,600
13	*** Total Agency Funding ***			2,593,400
14	Judiciary			
15	1037	General Fund / Mental Health		2,549,500
16	1092	Mental Health Trust Authority Authorized Receipts		219,400
17	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund		518,000
18	*** Total Agency Funding ***			3,286,900
19	* * * * * Total Budget * * * * *			218,085,700
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 59, Sec. 2

-10-

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of

2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1037 General Fund / Mental Health	171,111,400
6 *** Total Unrestricted General ***	171,111,400
7 Designated General	
8 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	24,642,500
9 1246 Recidivism Reduction Fund	6,000,000
10 *** Total Designated General ***	30,642,500
11 Other Non-Duplicated	
12 1092 Mental Health Trust Authority Authorized Receipts	12,464,400
13 1094 Mental Health Trust Administration	3,867,400
14 *** Total Other Non-Duplicated ***	16,331,800

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 59, Sec. 3

-11-

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
MH Deferred Maintenance and	250,000		250,000
Accessibility Improvements (HD 1-40)			
MH Home Modification and Upgrades to	1,050,000	750,000	300,000
Retain Housing (HD 1-40)			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs	1,700,000	1,500,000	200,000
Housing (HD 1-40)			
MH: AHFC Homeless Assistance Program	7,800,000	6,850,000	950,000
(HD 1-40)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
MH Coordinated Transportation and	1,300,000	1,000,000	300,000
Vehicles (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

CCS HB 59, Sec. 4

-12-

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	750,000
1092 Mental Health Trust Authority Authorized Receipts	550,000
*** Total Agency Funding ***	1,300,000
Department of Revenue	
1004 Unrestricted General Fund Receipts	2,871,000
1037 General Fund / Mental Health	1,334,700
1092 Mental Health Trust Authority Authorized Receipts	1,150,000
1139 Alaska Housing Finance Corporation Dividend	4,144,300
*** Total Agency Funding ***	9,500,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
***** Total Budget *****	12,100,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 59, Sec. 5

-13-

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
------------------	--------

4 **Unrestricted General**

5 1004 Unrestricted General Fund Receipts	2,871,000
6 1037 General Fund / Mental Health	3,084,700
7 1139 Alaska Housing Finance Corporation Dividend	4,144,300
8 *** Total Unrestricted General ***	10,100,000

9 **Other Non-Duplicated**

10 1092 Mental Health Trust Authority Authorized Receipts	2,000,000
11 *** Total Other Non-Duplicated ***	2,000,000

12 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

CCS HB 59, Sec. 6

-14-

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. RECIDIVISM REDUCTION FUND.** (a) If the balance of the recidivism reduction
11 fund (AS 43.61.010(c)) is insufficient to fund the appropriations made in sec. 1 of this Act
12 from the recidivism reduction fund (AS 43.61.010(c)), the amount necessary to fully fund the
13 appropriations made in sec. 1 of this Act from the recidivism reduction fund
14 (AS 43.61.010(c)) is appropriated from the general fund from the taxes collected on alcoholic
15 beverages that are not deposited into the alcohol and other drug abuse treatment and
16 prevention fund (AS 43.60.050) to the recidivism reduction fund (AS 43.61.010(c)).

17 (b) If an appropriation is made under (a) of this section to cover a shortfall in the
18 recidivism reduction fund (AS 43.61.010(c)) and there is a balance in the recidivism reduction
19 fund (AS 43.61.010(c)) on June 30, 2018, the amount of the shortfall is appropriated from the
20 recidivism reduction fund (AS 43.61.010(c)) to the general fund.

21 * **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
22 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
23 and employees of the executive branch, Alaska Court System employees, employees of the
24 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
25 2018, of the following ongoing collective bargaining agreements:

26 (1) Alaska Correctional Officers Association, representing the correctional
27 officers unit;

28 (2) Alaska State Employees Association, for the general government unit;

29 (3) Alaska Public Employees Association, for the supervisory unit;

30 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

31 (5) Alaska Vocational Technical Center Teachers' Association, National

-15-

Enrolled HB 59

1 Education Association, representing the employees of the Alaska Vocational Technical
2 Center;

3 (6) Confidential Employees Association, representing the confidential unit;

4 (7) Marine Engineers' Beneficial Association, representing licensed engineers
5 employed by the Alaska marine highway system;

6 (8) Teachers Education Association of Mt. Edgecumbe;

7 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
8 unlicensed marine unit;

9 (10) Public Safety Employees Association, representing the regularly
10 commissioned public safety officers unit;

11 (11) International Organization of Masters, Mates, and Pilots, representing the
12 masters, mates, and pilots unit.

13 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
14 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for
15 university employees who are not members of a collective bargaining unit and to implement
16 the terms for the fiscal year ending June 30, 2018, of the following collective bargaining
17 agreements:

18 (1) University of Alaska Federation of Teachers (UAFT);

19 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

20 (3) Fairbanks Firefighters Union, IAFF Local 1324;

21 (4) United Academic - Adjuncts - American Association of University
22 Professors, American Federation of Teachers.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
24 the membership of the respective collective bargaining unit, the appropriations made in this
25 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
26 amount for that collective bargaining agreement, and the corresponding funding source
27 amounts are reduced accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
29 the membership of the respective collective bargaining unit and approved by the Board of
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the
31 collective bargaining unit's agreement are reduced proportionately by the amount for that

Enrolled HB 59

-16-

1 collective bargaining agreement, and the corresponding funding source amounts are reduced
2 accordingly.

3 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
4 described in (a) and (b) of this section are for the benefit of the state's integrated
5 comprehensive mental health program only and do not necessarily affect every group of
6 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

7 * **Sec. 11.** This Act takes effect July 1, 2017.

-17-

Enrolled HB 59

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Governor Bill Walker
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July 31, 2017

The Honorable Pete Kelly
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Kelly:

On this date, I have signed the following bill passed during the third special session of the Thirtieth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

FCCS SB 23

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 1, TSSLA 2017

As passed by the Legislature, FCCS SB 23 contains a total of \$1.4 billion, including \$128 million in unrestricted general fund appropriations for FY2017 and FY2018. The bill prioritizes funding for projects that leverage federal and local dollars; housing and energy; and urgent state, school district, and university facilities maintenance. Spending must be taken in context of the fiscal deficit and remaining savings, given our difficult fiscal time.

I commend the Legislature for limiting capital appropriations. The State of Alaska is at a critical juncture. The balance of the Constitutional Budget Reserve is projected to be just \$2 billion by the end of FY2018. There will be insufficient savings to fund the FY2019 budget. I have not utilized my line item veto power on this piece of legislation. However, a long-term, sustainable fiscal plan is needed now. Our savings are all but gone, and our bond rating continues to fall. I will continue to work with the Legislature to act on revenue measures to bring closure to our fiscal crisis. Alaskans deserve a solution now.

Sincerely,

A handwritten signature in blue ink that reads "Bill Walker".

Bill Walker
Governor

Enclosure

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LAWS OF ALASKA

2017

THIRD SPECIAL SESSION

Source
FCCS SB 23

Chapter No.

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 23

AN ACT

1 Making appropriations, including capital appropriations, supplemental appropriations,
2 reappropriations, and other appropriations; amending appropriations; making appropriations
3 to capitalize funds; and providing for an effective date.

4

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled SB 23

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Land Mobile Radio System (HD 1-40)	1,534,600	1,534,600	
Case Management Database System (HD 1-40)	665,000	665,000	
General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	4,500,000		4,500,000
Replacement of Pension and Benefits System Hardware (HD 1-40)	500,000		500,000
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	2,420,000	2,420,000	
The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.			
Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (HD 29)	300,000		300,000
Alaska Railroad Corporation -- Seward Dock Safety Enhancements (HD 29)	1,200,000		1,200,000
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000

FCCS SB 23, Sec. 1

-2-

	Appropriation	General	Other
Allocations	Items	Funds	Funds
Grants to Named Recipients (AS 37.05.316)			
Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (HD 1-40)	250,000	250,000	
Alaska Travel Industry Association Grant for Tourism Marketing and Development (HD 1-40)	3,000,000	3,000,000	
Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys (HD 35)	2,000,000		2,000,000
Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements (HD 35)	500,000		500,000
Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 1-40)	90,000	90,000	
Inter-Island Ferry Authority (HD 33-36)	115,000	115,000	
The language sections of the bill include a reappropriation of unexpended and unobligated funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry Authority.			
Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	400,000		400,000
Grants to Municipalities (AS 37.05.315)			
Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (HD 12-28)	200,000	200,000	
It is the intent of the legislature that the Municipality of Anchorage coordinate with the			

FCCS SB 23, Sec. 1

-3-

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Department of Public Safety to patrol the Seward Highway.			
4	Ketchikan - Port of Ketchikan Cruise	2,000,000		2,000,000
5	Ship Berths (HD 36)			
6	*****	*****		
7	***** Department of Environmental Conservation *****			
8	*****	*****		
9	Clean Water Capitalization Grant -	587,700		587,700
10	Subsidy Funding (HD 1-40)			
11	Drinking Water Capitalization Grant -	2,041,000		2,041,000
12	Subsidy Funding (HD 1-40)			
13	Prince William Sound Tanker Escort	250,000	250,000	
14	Contingency Plan Review (HD 9)			
15	Fairbanks PM2.5 Nonattainment Area	2,477,250		2,477,250
16	Voluntary Heating Device Change Out			
17	Program (HD 1-5)			
18	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
19	Infrastructure Projects			
20	First Time Service Projects	38,898,000		
21	(HD 1-40)			
22	Expansion, Upgrade, and	25,932,000		
23	Replacement of Existing			
24	Service (HD 1-40)			
25	*****	*****		
26	***** Department of Fish and Game *****			
27	*****	*****		
28	R/V Resolution Refurbishment and	1,000,000	1,000,000	
29	Repair (HD 32)			
30	Sport Fish Recreational Boating and	3,000,000		3,000,000
31	Angler Access (HD 1-40)			
32	*****	*****		
33	***** Office of the Governor *****			

FCCS SB 23, Sec. 1

-4-

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	State-wide Agency Deferred Maintenance	20,000,000	20,000,000	
5	(HD 1-40)			
6	It is the intent of the legislature that the Office of the Governor prioritize the deferred			
7	maintenance needs of all state agencies and distribute this funding to address the highest			
8	priority issues.			
9	*****	*****		
10	***** Department of Health and Social Services *****			
11	*****	*****		
12	Emergency Medical Services Match for	500,000	500,000	
13	Code Blue Project (HD 1-40)			
14	Statewide Electronic Health	7,628,548	762,855	6,865,693
15	Information Exchange System (HD 1-40)			
16	*****	*****		
17	***** Department of Military and Veterans Affairs *****			
18	*****	*****		
19	National Guard Counterdrug Support (HD	100,000		100,000
20	1-40)			
21	State Homeland Security Grant Programs	6,000,000		6,000,000
22	(HD 1-40)			
23	*****	*****		
24	***** Department of Natural Resources *****			
25	*****	*****		
26	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
27	Federal Program (HD 1-40)			
28	Assessment of Transitional North Slope	750,000		750,000
29	Oil Reservoirs (HD 1-40)			
30	EVOS Parks Habitat Restoration and	2,018,930		2,018,930
31	Protection (HD 29-31)			
32	EVOS Purchase of Interest in Land -	1,500,000		1,500,000
33	Kachemak Bay (HD 31)			

FCCS SB 23, Sec. 1

-5-

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	EVOS Purchase of Interest in Land -	8,500,000		8,500,000
4	Portage Lake, Northern Afognak Island			
5	(HD 32)			
6	EVOS Purchase of Interest in Land -	7,000,000		7,000,000
7	Thorsheim Drainage, Northern Afognak			
8	Island (HD 32)			
9	Federal and Local Government Funded	1,400,000		1,400,000
10	Forest Resource and Fire Program (HD			
11	1-40)			
12	Geologic Mapping for Natural Resource	2,100,000	300,000	1,800,000
13	Development (HD 1-40)			
14	Industry Projects Application Review	400,000		400,000
15	(HD 1-40)			
16	Land and Water Conservation Fund	600,000		600,000
17	Federal Grant Program (HD 1-40)			
18	National Historic Preservation Fund	400,000		400,000
19	(HD 1-40)			
20	National Recreational Trails Federal	1,500,000		1,500,000
21	Grant Program (HD 1-40)			
22	Snowmobile Trail Development Program	250,000	250,000	
23	and Grants (HD 1-40)			
24	*****	*****		
25	***** Department of Public Safety *****			
26	*****	*****		
27	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
28	(HD 1-40)			
29	*****	*****		
30	***** Department of Revenue *****			
31	*****	*****		
32	Alaska Permanent Fund Corporation -	4,050,000		4,050,000
33	Headquarters Renovation (HD 33)			

FCCS SB 23, Sec. 1

-6-

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Housing Finance Corporation			
4	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
5	Center (CCHRC) (HD 1-40)			
6	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
7	Housing (HD 1-40)			
8	AHFC Federal and Other Competitive	15,200,000	1,500,000	13,700,000
9	Grants (HD 1-40)			
10	AHFC Housing and Urban Development	2,500,000		2,500,000
11	Capital Fund Program (HD 1-40)			
12	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
13	Federal HOME Grant (HD 1-40)			
14	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
15	Empowering Choice Housing Program			
16	(ECHP) (HD 1-40)			
17	AHFC Senior Citizens Housing	1,000,000	1,000,000	
18	Development Program (HD 1-40)			
19	AHFC Supplemental Housing Development	3,000,000	3,000,000	
20	Program (HD 1-40)			
21	AHFC Teacher, Health and Public Safety	1,750,000	1,750,000	
22	Professionals Housing (HD 1-40)			
23	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
24	*****	*****		
25	***** Department of Transportation and Public Facilities *****			
26	*****	*****		
27	Alaska Marine Highway System -	244,000,000	22,000,000	222,000,000
28	Construction of a New Ocean Going			
29	Vessel To Replace the F/V Tustumena			
30	(HD 1-40)			
31	It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena			
32	be constructed by a shipyard facility that produces the best value and most advantageous			
33	proposal to the state. The commissioner of transportation and public facilities shall award the			

FCCS SB 23, Sec. 1

-7-

	Appropriation	General	Other
	Allocations	Funds	Funds
contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used.			
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	11,000,000	11,000,000	
Public and Community Transportation State Match (HD 1-40)	1,000,000	1,000,000	
State Equipment Fleet Replacement (HD 1-40)	12,500,000		12,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
Municipal Harbor Facility Grant Fund Projects (HD 1-40)	5,000,000	5,000,000	
Federal Program Match	46,200,000	46,200,000	
Federal-Aid Aviation State Match (HD 1-40)	10,800,000		
Federal-Aid Highway State Match (HD 1-40)	34,100,000		
The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$23,900,000, to provide a total of \$58,000,000 for Federal-Aid Highway State Match.			
Other Federal Program Match (HD 1-40)	1,300,000		
Airport Improvement Program	269,500,000		269,500,000
Alaska International Airport System (HD 1-40)	129,500,000		
Rural Airport Improvement	140,000,000		

FCCS SB 23, Sec. 1

-8-

	Appropriation	General	Other
	Allocations	Funds	Funds
Program (HD 1-40)			
Surface Transportation Program			
Surface Transportation Program (HD 1-40)	580,000,000		580,000,000
Statewide Federal Programs	38,611,819	111,819	38,500,000
Commercial Vehicle Enforcement Program (HD 1-40)	5,500,000		
Cooperative Reimbursable Projects (HD 1-40)	15,000,000		
Federal Transit Administration Grants (HD 1-40)	10,000,000		
Highway Safety Grants Program (HD 1-40)	8,111,819		
*****	*****		
***** University of Alaska *****			
*****	*****		
Deferred Maintenance, Renewal, and Repair (HD 1-40)	5,000,000	5,000,000	
*****	*****		
***** Judiciary *****			
*****	*****		
Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	2,525,400	2,525,400	
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

FCCS SB 23, Sec. 1

-9-

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
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4 **Department of Administration**

5	1017 Group Health and Life Benefits Fund	153,200
6	1023 FICA Administration Fund Account	2,200
7	1029 Public Employees Retirement Trust Fund	240,300
8	1034 Teachers Retirement Trust Fund	97,200
9	1042 Judicial Retirement System	800
10	1045 National Guard & Naval Militia Retirement System	6,300
11	1147 Public Building Fund	4,500,000
12	1243 Statutory Budget Reserve Fund	2,199,600
13	*** Total Agency Funding ***	7,199,600

14 **Department of Commerce, Community and Economic Development**

15	1002 Federal Receipts	6,000,000
16	1200 Vehicle Rental Tax Receipts	1,650,000
17	1206 Commercial Vessel Passenger Excise Tax	6,400,000
18	1243 Statutory Budget Reserve Fund	4,485,000
19	*** Total Agency Funding ***	18,535,000

20 **Department of Environmental Conservation**

21	1002 Federal Receipts	54,727,250
22	1052 Oil/Hazardous Release Prevention & Response Fund	250,000
23	1075 Alaska Clean Water Fund	587,700
24	1100 Alaska Drinking Water Fund	2,041,000
25	1108 Statutory Designated Program Receipts	500,000
26	1243 Statutory Budget Reserve Fund	12,080,000
27	*** Total Agency Funding ***	70,185,950

28 **Department of Fish and Game**

29	1002 Federal Receipts	2,250,000
30	1024 Fish and Game Fund	750,000
31	1109 Test Fisheries Receipts	1,000,000

FCCS SB 23, Sec. 2

-10-

1	*** Total Agency Funding ***	4,000,000
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2 **Office of the Governor**

3	1197 Alaska Capital Income Fund	20,000,000
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4	*** Total Agency Funding ***	20,000,000
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5 **Department of Health and Social Services**

6	1002 Federal Receipts	6,865,693
7	1243 Statutory Budget Reserve Fund	1,262,855
8	*** Total Agency Funding ***	8,128,548

9 **Department of Military and Veterans Affairs**

10	1002 Federal Receipts	6,100,000
11	*** Total Agency Funding ***	6,100,000

12 **Department of Natural Resources**

13	1002 Federal Receipts	9,650,000
14	1018 Exxon Valdez Oil Spill Trust--Civil	19,018,930
15	1108 Statutory Designated Program Receipts	400,000
16	1195 Snow Machine Registration Receipts	250,000
17	1243 Statutory Budget Reserve Fund	300,000
18	*** Total Agency Funding ***	29,618,930

19 **Department of Public Safety**

20	1002 Federal Receipts	1,200,000
21	*** Total Agency Funding ***	1,200,000

22 **Department of Revenue**

23	1002 Federal Receipts	22,200,000
24	1105 Permanent Fund Corporation Gross Receipts	4,050,000
25	1139 Alaska Housing Finance Corporation Dividend	9,350,000
26	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	*** Total Agency Funding ***	37,100,000

28 **Department of Transportation and Public Facilities**

29	1002 Federal Receipts	1,078,000,000
30	1026 Highways Equipment Working Capital Fund	12,500,000
31	1027 International Airports Revenue Fund	22,000,000

FCCS SB 23, Sec. 2

-11-

1	1082	AMHS Vessel Replacement Fund	22,000,000
2	1108	Statutory Designated Program Receipts	10,000,000
3	1243	Statutory Budget Reserve Fund	63,311,819
4	***	Total Agency Funding ***	1,207,811,819
5	University of Alaska		
6	1197	Alaska Capital Income Fund	5,000,000
7	***	Total Agency Funding ***	5,000,000
8	Judiciary		
9	1243	Statutory Budget Reserve Fund	2,525,400
10	***	Total Agency Funding ***	2,525,400
11	*****	Total Budget *****	1,417,405,247
12	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

FCCS SB 23, Sec. 2

-12-

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source		Amount
4	Unrestricted General		
5	1139	Alaska Housing Finance Corporation Dividend	9,350,000
6	1197	Alaska Capital Income Fund	25,000,000
7	1243	Statutory Budget Reserve Fund	86,164,674
8	***	Total Unrestricted General ***	120,514,674
9	Designated General		
10	1052	Oil/Hazardous Release Prevention & Response Fund	250,000
11	1082	AMHS Vessel Replacement Fund	22,000,000
12	1109	Test Fisheries Receipts	1,000,000
13	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
14	1195	Snow Machine Registration Receipts	250,000
15	1200	Vehicle Rental Tax Receipts	1,650,000
16	***	Total Designated General ***	26,650,000
17	Other Non-Duplicated		
18	1017	Group Health and Life Benefits Fund	153,200
19	1018	Exxon Valdez Oil Spill Trust--Civil	19,018,930
20	1023	FICA Administration Fund Account	2,200
21	1024	Fish and Game Fund	750,000
22	1027	International Airports Revenue Fund	22,000,000
23	1029	Public Employees Retirement Trust Fund	240,300
24	1034	Teachers Retirement Trust Fund	97,200
25	1042	Judicial Retirement System	800
26	1045	National Guard & Naval Militia Retirement System	6,300
27	1105	Permanent Fund Corporation Gross Receipts	4,050,000
28	1108	Statutory Designated Program Receipts	10,900,000
29	1206	Commercial Vessel Passenger Excise Tax	6,400,000
30	***	Total Other Non-Duplicated ***	63,618,930
31	Federal Receipts		

FCCS SB 23, Sec. 3

-13-

1	1002	Federal Receipts	1,186,992,943
2	***	Total Federal Receipts ***	1,186,992,943
3	Other Duplicated		
4	1026	Highways Equipment Working Capital Fund	12,500,000
5	1075	Alaska Clean Water Fund	587,700
6	1100	Alaska Drinking Water Fund	2,041,000
7	1147	Public Building Fund	4,500,000
8	***	Total Other Duplicated ***	19,628,700
9	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

FCCS SB 23, Sec. 3

-14-

1 * **Sec. 4.** DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated
2 balance, not to exceed \$3,000,000, of the appropriation made in sec. 7, ch. 43, SLA 2010,
3 page 33, lines 4 - 7 (Department of Public Safety, Public Safety Academy driver training
4 facility, land acquisition and construction - \$5,000,000) is reappropriated to the Department of
5 Administration for the Alaska land mobile radio system.

6 * **Sec. 5.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
7 unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in
8 sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment
9 of technology at the Alaska Vocational Technical Center) is reappropriated to the Department
10 of Labor and Workforce Development for deferred maintenance, renewal, repair, and
11 equipment.

12 * **Sec. 6.** FUND CAPITALIZATION. The sum of \$20,000,000 is appropriated from the
13 budget reserve fund (AS 37.05.540) to the oil and gas tax credit fund (AS 43.55.028) to pay
14 outstanding tax credit liabilities.

15 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
16 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
17 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
18 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
19 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
20 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and
21 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending
22 June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated
23 conditioned on compliance with the program review provisions of AS 37.07.080(h).

24 * **Sec. 8.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
25 claims for losses and the amounts to be received as recovery for losses are appropriated from
26 the general fund to the

27 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
28 (2) appropriate state agency to mitigate the loss.

29 * **Sec. 9.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
30 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
31 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by

-15-

Enrolled SB 23

1 August 31, 2017, estimated to be \$1,378,346, is appropriated from that fund to the
2 Department of Commerce, Community, and Economic Development for capital project grants
3 under the National Petroleum Reserve - Alaska impact grant program to the following
4 municipalities in the amounts stated:

5 MUNICIPALITY	PROJECT	ALLOCATION
6 (1) City of Barrow	Local government operations	\$899,392
7 (2) City of Wainwright	Local government operations	222,123
8 (3) City of Anaktuvuk Pass	Local operations	256,831

9 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. Section 23(c), ch. 1, SSSLA
10 2017, is amended to read:

11 (c) The amount set out in (a) of this section, less the amount retained under (b)
12 of this section and less deductions for appropriations for operating and capital
13 purposes, estimated to be \$4,950,087 [\$18,444,387], is appropriated from the Alaska
14 Housing Finance Corporation to the general fund.

15 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$1,500,000 is
16 appropriated from general fund program receipts to the Department of Administration,
17 division of motor vehicles, for capital costs to implement P.L. 109-13, Division B (REAL ID
18 Act of 2005) and for the production of federally compliant drivers' licenses and identification
19 cards.

20 (b) The unexpended and unobligated balance, estimated to be \$55,000, of the
21 appropriation made in sec. 2, ch. 3, 4SSLA 2016, page 48, lines 13 - 16 (SB 74 Medicaid
22 reform; telemedicine; drug database, Department of Administration, centralized
23 administrative services, office of the commissioner, 1004 gen fund - \$834,600) is
24 reappropriated to the Department of Administration to complete outstanding analytical work
25 on the feasibility of establishing a health care authority, to support additional analysis related
26 to a health care authority, to make progress on strategies to reduce or slow the growth of
27 health care costs, and for public outreach efforts related to a health care authority for the fiscal
28 year ending June 30, 2018.

29 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
30 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000, of
31 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of

Enrolled SB 23

-16-

1 Education and Early Development, state library, archives and museum facility construction
2 funding - \$37,500,000) is reappropriated to the Department of Commerce, Community, and
3 Economic Development, Alaska Energy Authority, for electrical emergencies.

4 (b) The unexpended and unobligated balance of the renewable energy grant fund
5 (AS 42.45.045) as of June 30, 2017, not to exceed \$3,156,000, is appropriated to the Alaska
6 Energy Authority for rural power systems upgrades for the purpose of matching each dollar
7 received in federal funds for rural power systems upgrades.

8 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
9 balance, after the appropriation made in sec. 12(a) of this Act, not to exceed \$1,850,000, of
10 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
11 Education and Early Development, state library, archives and museum facility construction
12 funding - \$37,500,000) is reappropriated to the Department of Corrections for underground
13 storage tank upgrades.

14 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
15 this section and sec. 12(a) of this Act, not to exceed \$740,000, of the appropriation made in
16 sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
17 Development, state library, archives and museum facility construction funding - \$37,500,000)
18 is reappropriated to the Department of Corrections for deferred maintenance, renovation,
19 repair, and equipment.

20 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
21 unexpended and unobligated general fund balances, estimated to be a total of \$3,503,492, of
22 the following appropriations are reappropriated to the major maintenance grant fund
23 (AS 14.11.007):

24 (1) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page
25 136, lines 17 - 18, as amended by sec. 26(a) and (b), ch. 5, FSSLA 2011, and sec. 28(a), ch.
26 38, SLA 2015 (Department of Education and Early Development, school construction grant
27 fund (AS 14.11.005), Marshall K-12 School replacement), estimated balance of \$187,578;

28 (2) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page
29 136, lines 19 - 21 (Department of Education and Early Development, school construction
30 grant fund (AS 14.11.005), Chaptnguak K-12 renovation and addition, Cheformak -
31 \$44,182,623), estimated balance of \$587,499;

-17-

Enrolled SB 23

1 (3) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
2 137, lines 8 - 10 (Department of Education and Early Development, major maintenance grant
3 fund (AS 14.11.007), Ignatius Beans K-12 School improvement, Mountain Village -
4 \$11,706,209), estimated balance of \$216,395;

5 (4) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
6 137, lines 17 - 19, as amended by sec. 7(b), ch. 14, SLA 2009 (Department of Education and
7 Early Development, major maintenance grant fund (AS 14.11.007), Maudry J. Sommers K-12
8 School major maintenance - \$7,457,381), estimated balance of \$186,435;

9 (5) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
10 138, lines 12 - 13 (Department of Education and Early Development, major maintenance
11 grant fund (AS 14.11.007), Tuluksak K-12 School power generation - \$559,462), estimated
12 balance of \$27,974;

13 (6) sec. 61(c), ch. 29, SLA 2008 (Department of Education and Early
14 Development, projects in accordance with the Department of Education and Early
15 Development's December 17, 2008, rankings), estimated balance of \$924,737;

16 (7) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
17 147, lines 11 - 13 (Department of Education and Early Development, major maintenance
18 grant fund (AS 14.11.007), Annette Island School District phone system replacement -
19 \$95,422), estimated balance of \$7,879;

20 (8) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
21 147, lines 21 - 23 (Department of Education and Early Development, major maintenance
22 grant fund (AS 14.11.007), St. Mary's backup generators replacement - \$1,133,912),
23 estimated balance of \$636,325;

24 (9) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
25 111, lines 24 - 26 (Department of Education and Early Development, major maintenance
26 grant fund (AS 14.11.007), Kaltag K-12 School mechanical and electrical upgrades -
27 \$853,165), estimated balance of \$124,432;

28 (10) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
29 111, lines 29 - 31 (Department of Education and Early Development, major maintenance
30 grant fund (AS 14.11.007), Metlakatla High School annex roof replacement - \$41,345),
31 estimated balance of \$4,608;

Enrolled SB 23

-18-

1 (11) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
2 112, lines 15 - 16 (Department of Education and Early Development, major maintenance
3 grant fund (AS 14.11.007), Bristol Bay School vocational wing renovation - \$1,538,395),
4 estimated balance of \$58,620;

5 (12) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
6 61, lines 20 - 22 (Department of Education and Early Development, major maintenance grant
7 fund (AS 14.11.007), Petersburg Elementary School exterior wall renovation - \$2,152,775),
8 estimated balance of \$24,295;

9 (13) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
10 61, lines 23 - 25 (Department of Education and Early Development, major maintenance grant
11 fund (AS 14.11.007), Nenana K-12 School south ADA access improvements - \$903,785),
12 estimated balance of \$200,983;

13 (14) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
14 62, lines 12 - 14 (Department of Education and Early Development, major maintenance grant
15 fund (AS 14.11.007), Galena Interior Learning Academy composite building roof renovation -
16 \$1,019,387), estimated balance of \$182,633;

17 (15) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
18 62, lines 15 - 17 (Department of Education and Early Development, major maintenance grant
19 fund (AS 14.11.007), Nome-Beltz Jr/Sr High School HVAC control upgrades - \$584,428),
20 estimated balance of \$19,371; and

21 (16) sec. 28(a)(4), ch. 38, SLA 2015 (Department of Education and Early
22 Development, Lower Kuskokwim School District, replacement of boilers at the Bethel
23 campus - \$2,636,146), estimated balance of \$113,728.

24 (b) The unexpended and unobligated general fund balances, not to exceed \$4,430,000
25 of the total estimated balance of \$47,000,000, of the following appropriations are
26 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
27 the Department of Education and Early Development under AS 14.11.015 to the Northwest
28 Arctic Borough School District for the Kivalina K-12 replacement school:

29 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
30 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
31 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

-19-

Enrolled SB 23

1 (2) sec. 1, ch. 16, SLA 2013, page 80, line 13 (Department of Transportation
2 and Public Facilities, economic development, Juneau access - \$4,600,000);

3 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
4 Facilities, Juneau access project); and

5 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11
6 (Department of Transportation and Public Facilities, economic development, Juneau access -
7 \$35,000,000).

8 (c) The unexpended and unobligated general fund balances, estimated to be a total of
9 \$2,179,929, of the appropriations made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28,
10 and allocated on page 12, lines 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016
11 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory
12 facilities deferred maintenance - \$8,408,000) and sec. 4, ch. 43, SLA 2010, page 12, lines 27 -
13 28, and allocated on page 12, lines 31 - 33 (Department of Military and Veterans' Affairs,
14 deferred maintenance projects, Army Guard facilities projects match funding - \$892,000) are
15 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
16 the Department of Education and Early Development under AS 14.11.015 to the Northwest
17 Arctic Borough School District for the Kivalina K-12 replacement school.

18 (d) The unexpended and unobligated general fund balances, not to exceed \$500,000
19 of the total estimated balance of \$5,000,000, of the appropriations made in sec. 1, ch. 82, SLA
20 2003, page 44, lines 31 - 32, and allocated on page 49, lines 24 - 26 (Department of
21 Transportation and Public Facilities, surface transportation program, Knik Arm Crossing
22 environmental impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4,
23 and allocated on page 63, lines 12 - 13 (Department of Transportation and Public Facilities,
24 economic development, Knik Arm bridge project development - \$55,000,000) are
25 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
26 the Department of Education and Early Development under AS 14.11.015 to the Northwest
27 Arctic Borough School District for the Kivalina K-12 replacement school.

28 (e) If the amount appropriated in sec. 1, ch. 38, SLA 2015, page 3, lines 25 - 26, and
29 (b) - (d) of this section for the Kivalina K-12 replacement school is less than \$50,475,822, the
30 amount necessary to appropriate \$50,475,822 is appropriated from the budget reserve fund
31 (AS 37.05.540) to the school construction grant fund (AS 14.11.005) for payment as a grant

Enrolled SB 23

-20-

1 by the Department of Education and Early Development under AS 14.11.015 to the Northwest
2 Arctic Borough School District for the Kivalina K-12 replacement school.

3 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
4 balances, after the appropriations made in secs. 12(a) and 13 of this Act, as applicable, not to
5 exceed a total of \$500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2,
6 lines 13 - 14 (Department of Administration, classification system conversion - \$500,000),
7 sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general
8 services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page
9 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and
10 museum facility construction funding - \$37,500,000) are reappropriated to the Department of
11 Fish and Game for vessels and aircraft maintenance, repair, and upgrades.

12 * **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
13 and unobligated balances, after the appropriations made in secs. 12(a), 13, and 15 of this Act,
14 as applicable, not to exceed a total of \$773,432, of the appropriations made in sec. 1, ch. 5,
15 FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system
16 conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of
17 Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1,
18 ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development,
19 state library, archives and museum facility construction funding - \$37,500,000) are
20 reappropriated to the Department of Health and Social Services for deferred maintenance,
21 renovation, repair, and equipment for Alaska Pioneers' Homes.

22 (b) The unexpended and unobligated balances, after the appropriations made in (a) of
23 this section and secs. 12(a), 13, and 15 of this Act, as applicable, not to exceed a total of
24 \$382,143, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14
25 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16,
26 SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas
27 Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27
28 (Department of Education and Early Development, state library, archives and museum facility
29 construction funding - \$37,500,000) are reappropriated to the Department of Health and
30 Social Services for deferred maintenance, renovation, repair, and equipment for facilities of
31 the department other than Alaska Pioneers' Homes.

-21-

Enrolled SB 23

1 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
2 unexpended and unobligated balances, after the appropriations made in secs. 12(a), 13, 15,
3 and 16 of this Act, as applicable, not to exceed a total of \$550,000, of the appropriations made
4 in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration,
5 classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20
6 (Department of Administration, general services Douglas Island building year 2 of 2 -
7 \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education
8 and Early Development, state library, archives and museum facility construction funding -
9 \$37,500,000) are reappropriated to the Department of Labor and Workforce Development for
10 deferred maintenance, renewal, repair, and equipment.

11 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The proceeds
12 from the sale of state-owned land in Fox, Alaska, that was intended for a veterans' cemetery in
13 Interior Alaska are appropriated to the Department of Military and Veterans' Affairs for land
14 purchase, planning, and construction for a veterans' cemetery in Interior Alaska.

15 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and
16 unobligated balance, after the appropriations made in secs. 12(a), 13, and 15 - 17 of this Act,
17 as applicable, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA 2014,
18 page 50, lines 25 - 27 (Department of Education and Early Development, state library,
19 archives and museum facility construction funding - \$37,500,000) is reappropriated to the
20 Department of Natural Resources for the national recreation trails federal grant program.

21 (b) The unexpended and unobligated general fund balances, estimated to be a total of
22 \$7,303,482, of the following appropriations are reappropriated to the Department of Natural
23 Resources for the Arctic strategic transportation and resources (ASTAR) project for the fiscal
24 years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020:

25 (1) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
26 35(c), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Trunk Road,
27 phase 1), estimated balance of \$2,905,729;

28 (2) sec. 7, ch. 43, SLA 2010, page 31, lines 26 - 28 (Department of Natural
29 Resources, reservoir studies for North Slope and Cook Inlet - \$3,500,000), not to exceed
30 \$2,797,753 of the estimated balance of \$3,297,753; and

31 (3) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River

Enrolled SB 23

-22-

1 bridge access for military training grounds and river training), estimated balance of
2 \$1,600,000.

3 * **Sec. 20.** DEPARTMENT OF REVENUE. The sum of \$1,350,000 is appropriated from
4 the budget reserve fund (AS 37.05.540) to the Department of Revenue, tax division, for the
5 reprogramming of the tax revenue management system and revenue online tax portal.

6 * **Sec. 21.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
7 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated
8 balance of \$17,798,000, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186,
9 line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and
10 Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department
11 of Transportation and Public Facilities for the Izembek Road project.

12 (b) The unexpended and unobligated general fund balance, not to exceed \$7,798,000
13 of the estimated balance of \$17,798,000, after the appropriation made in (a) of this section, of
14 the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec.
15 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation
16 projects - \$271,700,000) is reappropriated to the Department of Transportation and Public
17 Facilities for federal-aid highway match.

18 (c) The unexpended and unobligated balance, estimated to be \$281,393, of the
19 appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
20 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor
21 facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is
22 reappropriated to the harbor facility grant fund (AS 29.60.800).

23 (d) The unexpended and unobligated general fund balances, not to exceed
24 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation
25 made in sec. 14(b) of this Act, of the following appropriations are reappropriated to the
26 Department of Transportation and Public Facilities for the Juneau access project:

27 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
28 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
29 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

30 (2) sec. 1, ch. 16, SLA 2013, page 80, line 13 (Department of Transportation
31 and Public Facilities, economic development, Juneau access - \$4,600,000);

-23-

Enrolled SB 23

1 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
2 Facilities, Juneau access project); and

3 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11
4 (Department of Transportation and Public Facilities, economic development, Juneau access -
5 \$35,000,000).

6 (e) The unexpended and unobligated general fund balances, not to exceed
7 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation
8 made in sec. 14(b) of this Act, of the appropriations listed in (d)(1) - (4) of this section are
9 reappropriated to the Department of Transportation and Public Facilities for enhancement of
10 transportation and infrastructure in the greater Lynn Canal area.

11 (f) If the amount available for reappropriation under (d) and (e) of this section is less
12 than \$42,570,000, then the reappropriations made in (d) and (e) of this section shall be
13 reduced in proportion to the amount of the shortfall.

14 (g) The unexpended and unobligated general fund balances, not to exceed \$1,000,000
15 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.
16 14(d) of this Act, of the appropriations made in sec. 1, ch. 82, SLA 2003, page 44, lines 31 -
17 32, and allocated on page 49, lines 24 - 26 (Department of Transportation and Public
18 Facilities, surface transportation program, Knik Arm Crossing environmental impact
19 statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page
20 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic development,
21 Knik Arm bridge project development - \$55,000,000) are reappropriated to the Department of
22 Transportation and Public Facilities, Alaska marine highway system, for vessel overhaul,
23 annual certification, and shoreside facilities rehabilitation.

24 (h) The unexpended and unobligated general fund balances, not to exceed \$1,000,000
25 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.
26 14(d) of this Act and (g) of this section, of the appropriations made in sec. 1, ch. 82, SLA
27 2003, page 44, lines 31 - 32, and allocated on page 49, lines 24 - 26 (Department of
28 Transportation and Public Facilities, surface transportation program, Knik Arm Crossing
29 environmental impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4,
30 and allocated on page 63, lines 12 - 13 (Department of Transportation and Public Facilities,
31 economic development, Knik Arm bridge project development - \$55,000,000) are

Enrolled SB 23

-24-

1 reappropriated to the Department of Transportation and Public Facilities for federal-aid
2 highway match.

3 (i) The unexpended and unobligated balance, estimated to be \$481,530, of the
4 appropriation made in sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th
5 Avenue pedestrian and road safety upgrades, Oceanview Elementary - \$600,000) is
6 reappropriated to the Department of Transportation and Public Facilities, for federal-aid
7 highway match.

8 (j) The unexpended and unobligated general fund balances, estimated to be a total of
9 \$14,633,919, of the following appropriations are reappropriated to the Department of
10 Transportation and Public Facilities, federal-aid highway match:

11 (1) sec. 1, ch. 82, SLA 2003, page 36, lines 9 - 10 (Department of
12 Transportation and Public Facilities, community access roads - \$5,000,000), estimated
13 balance of \$287,774;

14 (2) sec. 1, ch. 82, SLA 2006, page 86, lines 27 - 29 (Department of
15 Transportation and Public Facilities, Matanuska-Susitna area-wide advanced right of way
16 acquisition - \$2,000,000), estimated balance of \$45,530;

17 (3) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch.
18 38, SLA 2015 (Department of Health and Social Services, Fairbanks virology laboratory
19 completion), estimated balance of \$875,266;

20 (4) sec. 4, ch. 30, SLA 2007, page 99, lines 14 - 17 (Department of Natural
21 Resources, oil and gas royalty settlement agreements reopener arbitration - \$500,000),
22 estimated balance of \$406,063;

23 (5) sec. 10, ch. 11, SLA 2008, page 57, lines 30 - 31 (Department of
24 Commerce, Community, and Economic Development, climate change impact mitigation
25 program - \$1,100,000), estimated balance of \$31,374;

26 (6) sec. 7, ch. 29, SLA 2008, page 21, lines 11 - 13 (Anchorage, Goose Lake
27 Park building and boathouse - \$90,000), estimated balance of \$33,046;

28 (7) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page
29 70, lines 7 - 9 (Department of Military and Veterans' Affairs, statewide facility deferred
30 maintenance, Camp Carroll, building upgrades for code compliance - \$625,000), estimated
31 balance of \$101,743;

-25-

Enrolled SB 23

1 (8) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10 (Department of
2 Transportation and Public Facilities, infrastructure and erosion control design and
3 environmental permitting - \$600,000), estimated balance of \$57,004;
4 (9) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
5 79, lines 29 - 30 (Department of Transportation and Public Facilities, facilities deferred
6 maintenance, exterior door repair or replacement - \$490,000), estimated balance of \$10,004;
7 (10) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
8 79, lines 31 - 32 (Department of Transportation and Public Facilities, facilities deferred
9 maintenance, exterior siding repair and replacement - \$1,952,000), estimated balance of
10 \$49,475;
11 (11) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
12 80, lines 11 - 14 (Department of Transportation and Public Facilities, facilities deferred
13 maintenance, upgrade and repair heating, ventilation, and air conditioning systems and
14 utilities - \$3,958,000), estimated balance of \$15,040;
15 (12) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
16 36(g), ch. 18, SLA 2014 (Fairbanks North Star Borough, road service area projects),
17 estimated balance of \$7,044;
18 (13) sec. 13, ch. 29, SLA 2008, page 151, lines 27 - 28, as amended by sec.
19 11(a), ch. 5, SLA 2012 (Department of Military and Veterans' Affairs, Anchorage Armory
20 roof replacement and G-Wing preparation - \$4,000,000), estimated balance of \$382,643;
21 (14) sec. 13, ch. 29, SLA 2008, page 151, lines 29 - 30 (Department of
22 Military and Veterans' Affairs, Army Guard facilities projects - \$1,500,000), estimated
23 balance of \$8,233;
24 (15) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31 (Department of Military
25 and Veterans' Affairs, Army Guard facilities projects - \$2,500,000), estimated balance of
26 \$35,695;
27 (16) sec. 1, ch. 43, SLA 2010, page 4, line 17, and allocated on page 4, lines
28 22 - 26 (Department of Transportation and Public Facilities, regulatory compliance,
29 revegetation of Anchor River and Deep Creek highway embankments, Clean Water Act,
30 section 404 settlement - \$800,000), estimated balance of \$38,767;
31 (17) sec. 7, ch. 43, SLA 2010, page 29, lines 13 - 14 (Department of Military

Enrolled SB 23

-26-

1 and Veterans' Affairs, Army Guard facilities projects - \$8,342,000), estimated balance of
2 \$27,609;
3 (18) sec. 7, ch. 43, SLA 2010, page 29, lines 15 - 17 (Department of Military
4 and Veterans' Affairs, cold weather generation storage and maintenance - \$50,000), estimated
5 balance of \$27,082;
6 (19) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18 (Department of
7 Transportation and Public Facilities, Debarr Road school zone - \$200,000), estimated balance
8 of \$95,296;
9 (20) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec.
10 38(c), ch. 16, SLA 2013 (Kenai Peninsula Borough, planning and research for the Nikiski
11 area environmental investigation), estimated balance of \$11,417;
12 (21) sec. 10, ch. 43, SLA 2010, page 74, lines 5 - 7 (Anchorage, Klatt
13 Elementary School sound system purchase - \$30,000), estimated balance of \$10,677;
14 (22) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
15 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -
16 \$150,000), estimated balance of \$56,490;
17 (23) sec. 10, ch. 43, SLA 2010, page 79, lines 3 - 5 (Anchorage, Nunaka
18 Valley Park facility improvement plan - \$50,000), estimated balance of \$15,175;
19 (24) sec. 10, ch. 43, SLA 2010, page 85, lines 10 - 13 (Anchorage, Tyson
20 Elementary School intercom/bell/clock system - \$123,000), estimated balance of \$37,564;
21 (25) sec. 10, ch. 43, SLA 2010, page 86, lines 20 - 23 (Anchorage, Wonder
22 Park Elementary School interactive whiteboards - \$99,250), estimated balance of \$6,002;
23 (26) sec. 10, ch. 43, SLA 2010, page 90, lines 23 - 26 (Fairbanks North Star
24 Borough, road service area improvements - \$5,000,000), estimated balance of \$65,282;
25 (27) sec. 10, ch. 43, SLA 2010, page 98, lines 18 - 20, as amended by sec.
26 34(a), ch. 17, SLA 2012 (Matanuska-Susitna Borough, Knik River Road milepost 0 to
27 milepost 11.2 reconstruction - \$2,100,000), estimated balance of \$12,319;
28 (28) sec. 10, ch. 43, SLA 2010, page 102, line 31, through page 103, line 3
29 (North Slope Borough, fire station deferred maintenance and safety equipment - \$342,500),
30 estimated balance of \$12,295;
31 (29) sec. 1, ch. 5, FSSLA 2011, page 5, lines 21 - 23 (Anchorage, 73rd

-27-

Enrolled SB 23

1 Avenue and 74th Avenue road water line extension - \$1,300,000), estimated balance of
2 \$9,576;
3 (30) sec. 1, ch. 5, FSSLA 2011, page 6, lines 28 - 30 (Anchorage, Aquarian
4 Charter School lighting - \$100,000), estimated balance of \$13,233;
5 (31) sec. 1, ch. 5, FSSLA 2011, page 12, lines 5 - 6 (Anchorage, Eagle River
6 Road upgrade - \$2,800,000), estimated balance of \$33,132;
7 (32) sec. 1, ch. 5, FSSLA 2011, page 15, lines 6 - 8 (Anchorage, Homestead
8 Elementary School improvements - \$175,000), estimated balance of \$15,285;
9 (33) sec. 1, ch. 5, FSSLA 2011, page 18, lines 27 - 29 (Anchorage, Nunaka
10 Valley Elementary School improvements - \$191,000), estimated balance of \$18,317;
11 (34) sec. 1, ch. 5, FSSLA 2011, page 19, lines 19 - 23 (Anchorage, Pine Street
12 and 4th Avenue area storm reconstruction - DeBarr Road to Boniface Parkway - \$1,000,000),
13 estimated balance of \$21,564;
14 (35) sec. 1, ch. 5, FSSLA 2011, page 20, lines 3 - 6 (Anchorage, police
15 department citizen's policy academy support - \$56,150), estimated balance of \$55,027;
16 (36) sec. 1, ch. 5, FSSLA 2011, page 20, lines 23 - 26 (Anchorage, Ptarmigan
17 Elementary School technology upgrade - \$180,000), estimated balance of \$17,353;
18 (37) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers
19 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated
20 balance of \$73,202;
21 (38) sec. 1, ch. 5, FSSLA 2011, page 25, lines 8 - 11 (Anchorage, Tudor
22 Elementary School fire alarm replacement - \$175,000), estimated balance of \$12,830;
23 (39) sec. 1, ch. 5, FSSLA 2011, page 32, lines 12 - 14 (Hoonah, Hoonah
24 marine industrial center phase III - \$1,219,119), estimated balance of \$7,441;
25 (40) sec. 1, ch. 5, FSSLA 2011, page 35, lines 21 - 23 (Kodiak Island
26 Borough, long term care facility planning and design - \$1,275,000), estimated balance of
27 \$248,521;
28 (41) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,
29 village clinic morgue additions - \$2,000,000), estimated balance of \$169,433;
30 (42) sec. 1, ch. 5, FSSLA 2011, page 52, lines 17 - 21 (Association of Village
31 Council Presidents, Yuut Yaqungviat, LLC, Alaska rural aviation training program equipment

Enrolled SB 23

-28-

1 - \$170,000), estimated balance of \$79,170;
2 (43) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim
3 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance of
4 \$24,984;
5 (44) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health
6 and Social Services, international classification of diseases (ICD-10) implementation -
7 \$5,100,000), estimated balance of \$9,731;
8 (45) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27 (Department of Health
9 and Social Services, Medicaid management information system completion - \$3,283,800),
10 estimated balance of \$57,091;
11 (46) sec. 1, ch. 5, FSSLA 2011, page 88, lines 6 - 7, and allocated on page 88,
12 lines 15 - 17 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
13 Fort Richardson, Camp Denali fire sprinkler system design - \$250,000), estimated balance of
14 \$28,900;
15 (47) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
16 lines 23 - 25 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
17 deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance -
18 \$1,048,800), estimated balance of \$335,350;
19 (48) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
20 lines 5 - 8 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
21 deferred maintenance projects, Military Youth Academy deferred maintenance, renewal, and
22 replacement - \$3,000,000), estimated balance of \$424,531;
23 (49) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
24 lines 11 - 12 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
25 deferred maintenance projects, Sitka Armory deferred maintenance - \$475,000), estimated
26 balance of \$137,500;
27 (50) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
28 lines 15 - 17 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
29 deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance - \$2,162,000),
30 estimated balance of \$193,587;
31 (51) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page

-29-

Enrolled SB 23

1 136, lines 7 - 9 (Department of Commerce, Community, and Economic Development, Alaska
2 Energy Authority, ARCTEC energy projects, AEA, Girdwood and Sterling substation
3 improvements - \$2,000,000), estimated balance of \$43,536;
4 (52) sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22, as amended by sec.
5 41(h), ch. 16, SLA 2013 (Hoonah, berthing facility), estimated balance of \$91,934;
6 (53) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
7 district wood chip heating system project), estimated balance of \$76,731;
8 (54) sec. 4, ch. 5, SLA 2012, page 10, lines 16 - 18 (Cordova, hospital roof
9 emergency repairs and replacement - \$2,000,000), estimated balance of \$11,502;
10 (55) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29, as amended by sec. 33(e),
11 ch. 16, SLA 2013 (Fairbanks North Star Borough, Fairbanks North Star Borough School
12 District, conversion of the school heating system to a natural gas heating system), estimated
13 balance of \$8,478;
14 (56) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis
15 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
16 balance of \$2,450,000;
17 (57) sec. 1, ch. 17, SLA 2012, page 14, lines 24 - 27 (Anchorage, Lake Otis
18 Parkway pedestrian overpass study, Lake Otis Elementary - \$100,000), estimated balance of
19 \$55,131;
20 (58) sec. 1, ch. 17, SLA 2012, page 15, lines 20 - 24 (Anchorage, Northern
21 Lights Boulevard pedestrian safety, Lois Drive West to Captain Cook Estates Circle -
22 \$920,000), estimated balance of \$23,644;
23 (59) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
24 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
25 estimated balance of \$43,717;
26 (60) sec. 1, ch. 17, SLA 2012, page 31, lines 20 - 23 (Matanuska-Susitna
27 Borough, Glacier View Elementary School gym floor upgrade - \$75,000), estimated balance
28 of \$18,871;
29 (61) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
30 hospital roof replacement - \$1,200,000), estimated balance of \$36,338;
31 (62) sec. 1, ch. 17, SLA 2012, page 41, lines 5 - 7 (Wasilla, regional

Enrolled SB 23

-30-

1 transportation planning - \$150,000), estimated balance of \$66,599;
2 (63) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
3 114, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants (AS 46.03.030), Hoonah, water transmission line replacement
5 phase 3 - \$1,732,357), estimated balance of \$350,116;
6 (64) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
7 122, lines 22 - 23 (Department of Military and Veterans' Affairs, deferred maintenance,
8 renewal, repair and equipment, Alcantra Armory deferred maintenance - \$320,000), estimated
9 balance of \$10,000;
10 (65) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
11 122, lines 26 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
12 renewal, repair and equipment, civil support team facility deferred maintenance - \$560,000),
13 estimated balance of \$208,795;
14 (66) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
15 122, lines 31 - 32 (Department of Military and Veterans' Affairs, deferred maintenance,
16 renewal, repair and equipment, Haines Armory deferred maintenance - \$320,000), estimated
17 balance of \$156,697;
18 (67) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
19 122, line 33, through page 123, line 5 (Department of Military and Veterans' Affairs, deferred
20 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
21 deferred maintenance - \$5,128,000), estimated balance of \$1,251,134;
22 (68) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
23 123, lines 14 - 15 (Department of Military and Veterans' Affairs, deferred maintenance,
24 renewal, repair and equipment, Valdez Armory deferred maintenance - \$75,000), estimated
25 balance of \$37,500;
26 (69) sec. 1, ch. 17, SLA 2012, page 133, lines 23 - 24 (Department of
27 Transportation and Public Facilities, Umiat, airport survey and property plan - \$250,000),
28 estimated balance of \$32,020;
29 (70) sec. 1, ch. 16, SLA 2013, page 19, lines 29 - 33 (Matanuska-Susitna
30 Borough, Fronteras Charter School rural development application costs - \$150,000), estimated
31 balance of \$48,706;

-31-

Enrolled SB 23

1 (71) sec. 1, ch. 16, SLA 2013, page 22, lines 17 - 20 (Matanuska-Susitna
2 Borough, warm storage fire station in the Crystal Lakes area - \$350,000), estimated balance of
3 \$10,755;

4 (72) sec. 1, ch. 16, SLA 2013, page 22, line 32, through page 23, line 4
5 (Matanuska-Susitna Borough, Willow community center area improvements - \$65,000),
6 estimated balance of \$5,792;

7 (73) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
8 Borough, Shungnak heavy equipment - \$350,000), estimated balance of \$25,972;

9 (74) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
10 64, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants (AS 46.03.030), Unalaska, water treatment plant - \$3,090,000),
12 estimated balance of \$90,000;

13 (75) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
14 69, lines 25 - 26 (Department of Military and Veterans' Affairs, Army Guard facilities
15 projects, Alcantra, covered shelter buildings - \$450,000), estimated balance of \$450,000;

16 (76) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
17 69, lines 29 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities
18 projects, Alcantra, road service connection and parking - \$950,000), estimated balance of
19 \$950,000;

20 (77) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
21 70, lines 11 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities
22 projects, Joint Base Richardson Elmendorf (JBER), parking lot replacement - \$2,000,000),
23 estimated balance of \$119,000;

24 (78) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
25 70, lines 25 - 26 (Department of Military and Veterans' Affairs, deferred maintenance,
26 renewal, repair and equipment, Kenai Armory deferred maintenance - \$250,000), estimated
27 balance of \$125,000;

28 (79) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
29 70, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
30 renewal, repair and equipment, Kodiak Armory deferred maintenance - \$600,000), estimated
31 balance of \$300,000;

Enrolled SB 23

-32-

1 (80) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
2 70, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance,
3 renewal, repair and equipment, Kotzebue Armory deferred maintenance - \$100,000),
4 estimated balance of \$80,000;

5 (81) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
6 71, lines 4 - 6 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
7 repair and equipment, Southeast Armories deferred maintenance - \$2,480,000), estimated
8 balance of \$287,263;

9 (82) sec. 1, ch. 16, SLA 2013, page 79, line 21, and allocated on page 79, lines
10 29 - 33 (Department of Transportation and Public Facilities, regulatory compliance,
11 Environmental Protection Agency mandated airport deicing conversion to potassium acetate -
12 \$235,000), estimated balance of \$21,727;

13 (83) sec. 33(j), ch. 16, SLA 2013 (Alaska Peace Officers Association, Inc.,
14 Farthest North Chapter, construction and remodel of the existing building), estimated balance
15 of \$75,000;

16 (84) sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough,
17 Tall Tree Bridge rebuild and road upgrade - \$380,000), estimated balance of \$46,884;

18 (85) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers
19 Association, float plan/weather digital app - \$25,000), estimated balance of \$15,775;

20 (86) sec. 1, ch. 18, SLA 2014, page 21, lines 4 - 5 (Anchor Point Public
21 Library, new library planning - \$15,000), estimated balance of \$15,000;

22 (87) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's
23 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance of
24 \$46,136;

25 (88) sec. 1, ch. 18, SLA 2014, page 44, lines 15 - 16 (Native Village of
26 Napaskiak, loader - \$233,935), estimated balance of \$33,659;

27 (89) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
28 51, lines 23 - 25 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants (AS 46.03.030), Anchorage wastewater disinfection
30 improvements - \$4,120,000), estimated balance of \$120,000;

31 (90) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page

-33-

Enrolled SB 23

1 51, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and
2 solid waste facilities grants (AS 46.03.030), Juneau water treatment improvements -
3 \$1,030,000), estimated balance of \$17,605;
4 (91) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
5 52, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and
6 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Hollywood
7 Way and Archangel - \$571,630), estimated balance of \$11,088;
8 (92) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
9 52, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
10 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Monastery
11 and Baranof - \$789,705), estimated balance of \$14,547;
12 (93) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
13 4 - 5 (Department of Military and Veterans' Affairs, armory facilities projects, Fairbanks
14 facilities projects - \$750,000), estimated balance of \$187,500;
15 (94) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
16 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base
17 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance of \$550,000;
18 (95) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
19 56, lines 17 - 19 (Department of Military and Veterans' Affairs, deferred maintenance,
20 renewal, repair and equipment, Joint Base Elmendorf Richardson deferred maintenance -
21 \$6,469,200), estimated balance of \$661,100; and
22 (96) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
23 56, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
24 renewal, repair and equipment, Kotzebue hangar deferred maintenance - \$605,000), estimated
25 balance of \$605,000.
26 (k) The unexpended and unobligated federal receipt balances, estimated to be a total
27 of \$675,600,000, of the following appropriations are reappropriated to the Department of
28 Transportation and Public Facilities for previously authorized federal-aid highway surface
29 transportation program projects:
30 (1) sec. 19, ch. 79, SLA 1993, page 22, lines 36 - 37 (Department of
31 Transportation and Public Facilities, central region federal highway program - \$130,381,800);

Enrolled SB 23

-34-

1 (2) sec. 100, ch. 123, SLA 1996, page 59, line 29 (Department of
2 Transportation and Public Facilities, surface transportation program - \$199,092,900);
3 (3) sec. 131, ch. 139, SLA 1998, page 71, line 5 (Department of
4 Transportation and Public Facilities, demonstration projects - \$32,200,000);
5 (4) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, as amended by sec.
6 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA 2009 (Department of
7 Transportation and Public Facilities, community transportation program (CTP));
8 (5) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, as amended by sec.
9 18(a)(23), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, national
10 highway system program (NHS) construction);
11 (6) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17 (Department of
12 Transportation and Public Facilities, community transportation program (CTP) construction -
13 \$247,703,777);
14 (7) sec. 1, ch. 61, SLA 2001, page 35, line 19, as amended by sec. 19(c), ch.
15 11, SLA 2008 (Department of Transportation and Public Facilities, surface transportation
16 program - \$485,506,482);
17 (8) sec. 1, ch. 1, SSSLA 2002, page 57, lines 28 - 29 (Department of
18 Transportation and Public Facilities, surface transportation program - \$444,116,000);
19 (9) sec. 1, ch. 82, SLA 2003, page 43, line 33, through page 44, line 4
20 (Department of Transportation and Public Facilities, Anchorage metropolitan area
21 transportation system (AMATS) projects - \$54,624,000);
22 (10) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32 (Department of
23 Transportation and Public Facilities, surface transportation program - \$339,962,600);
24 (11) sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec.
25 15(b), ch. 6, SLA 2005, sec. 32(b), ch. 3, FSSLA 2005, sec. 19(b), ch. 11, SLA 2008, and
26 secs. 15(c) - (e), ch. 16, SLA 2013 (Department of Transportation and Public Facilities,
27 surface transportation program);
28 (12) sec. 1, ch. 159, SLA 2004, page 48, line 14 (Department of
29 Transportation and Public Facilities, congressional earmarks - \$415,229,100);
30 (13) sec. 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, as amended by sec.
31 11(g), ch. 13, SLA 2006, and sec. 39(a), ch. 82, SLA 2006 (Department of Transportation and

-35-

Enrolled SB 23

Public Facilities, surface transportation program);

(14) sec. 1, ch. 3, FSSLA 2005, page 85, line 20, as amended by secs. 50(b) and (c), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, congressional earmarks - \$69,469,600);

(15) sec. 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch. 10, SLA 2007, and sec. 66(d), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, surface transportation program - \$355,365,200);

(16) sec. 1, ch. 82, SLA 2006, page 102, line 18 (Department of Transportation and Public Facilities, congressional earmarks - \$441,288,750);

(17) sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, as amended by sec. 19(i), ch. 11, SLA 2008, and sec. 21(e), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, surface transportation program);

(18) sec. 13, ch. 29, SLA 2008, page 166, lines 24 - 25 (Department of Transportation and Public Facilities, surface transportation program - \$255,020,150);

(19) sec. 1, ch. 15, SLA 2009, page 29, lines 32 - 33 (Department of Transportation and Public Facilities, surface transportation program - \$359,730,000);

(20) sec. 7, ch. 43, SLA 2010, page 43, lines 25 - 26 (Department of Transportation and Public Facilities, surface transportation program - \$537,350,240);

(21) sec. 1, ch. 5, FSSLA 2011, page 109, lines 8 - 9 (Department of Transportation and Public Facilities, surface transportation program - \$482,635,000); and

(22) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22 (Department of Transportation and Public Facilities, surface transportation program - \$451,764,000).

(l) The unexpended and unobligated non-international airport federal receipt balances, estimated to be a total of \$247,600,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for previously authorized federal-aid aviation rural airport improvement program projects:

(1) sec. 100, ch. 123, SLA 1996, page 65, line 33 (Department of Transportation and Public Facilities, aviation program - \$90,552,000);

(2) sec. 131, ch. 139, SLA 1998, page 83, line 13, as amended by sec. 14(a)(17), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, airport improvement program);

Enrolled SB 23

-36-

(3) sec. 100, ch. 2, FSSLA 1999, page 57, line 15 (Department of Transportation and Public Facilities, airport improvement program - \$172,931,263);

(4) sec. 1, ch. 61, SLA 2001, page 26, line 33 (Department of Transportation and Public Facilities, airport improvement program - \$344,555,732);

(5) sec. 1, ch. 1, SSSLA 2002, page 49, line 30, as amended by sec. 29(i), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, airport improvement program - \$248,224,100);

(6) sec. 1, ch. 82, SLA 2003, page 37, line 24 (Department of Transportation and Public Facilities, airport improvement program - \$331,877,778);

(7) sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, and sec. 32(a), ch. 3, FSSLA 2005 (Department of Transportation and Public Facilities, airport improvement program - \$265,391,788);

(8) sec. 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13, SLA 2006, and sec. 19(k), ch. 11, SLA 2008 (Department of Transportation and Public Facilities, airport improvement program - \$488,630,111);

(9) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10, SLA 2007, sec. 20(c), ch. 30, SLA 2007, and sec. 28(c), ch. 11, SLA 2008 (Department of Transportation and Public Facilities, airport improvement program);

(10) sec. 4, ch. 30, SLA 2007, page 105, line 27, as amended by sec. 19(e), ch. 11, SLA 2008, and sec. 16(c), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, airport improvement program);

(11) sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, as amended by sec. 21(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, airport improvement program);

(12) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10 (Department of Transportation and Public Facilities, airport improvement program - \$362,126,491);

(13) sec. 7, ch. 15, SLA 2009, page 51, lines 10 - 11 (Department of Transportation and Public Facilities, airport improvement program - \$9,500,000);

(14) sec. 10, ch. 15, SLA 2009, page 59, lines 17 - 18 (Department of Transportation and Public Facilities, airport improvement program - \$75,290,000);

(15) sec. 1, ch. 43, SLA 2010, page 4, lines 27 - 28 (Department of

-37-

Enrolled SB 23

1 Transportation and Public Facilities, airport improvement program - \$18,957,500);
 2 (16) sec. 7, ch. 43, SLA 2010, page 39, lines 13 - 14 (Department of
 3 Transportation and Public Facilities, airport improvement program - \$267,940,500);
 4 (17) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8 (Department of
 5 Transportation and Public Facilities, airport improvement program - \$339,509,799);
 6 (18) sec. 13, ch. 5, FSSLA 2011, page 154, lines 21 - 22 (Department of
 7 Transportation and Public Facilities, airport improvement program - \$18,250,000);
 8 (19) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28 (Department of
 9 Transportation and Public Facilities, airport improvement program - \$227,038,158); and
 10 (20) sec. 7, ch. 17, SLA 2012, page 167, lines 30 - 31 (Department of
 11 Transportation and Public Facilities, airport improvement program - \$12,900,000).
 12 (m) The unexpended and unobligated general fund balances, estimated to be a total of
 13 \$3,332,000, of the following appropriations are reappropriated to the Department of
 14 Transportation and Public Facilities for state match for previously authorized federal-aid
 15 highway program projects:
 16 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
 17 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998, sec. 50(a)(15), ch. 30, SLA 2007, and
 18 sec. 14(a)(11), ch. 14, SLA 2009 (Department of Transportation and Public Facilities,
 19 statewide programs, state match for federal-aid highways projects);
 20 (2) sec. 53(c), ch. 2, FSSLA 1999, as amended by sec. 18(a)(1), ch. 14, SLA
 21 2009 (Department of Transportation and Public Facilities, state matching funds for federal
 22 aid-highway projects);
 23 (3) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page
 24 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA
 25 2009 (Department of Transportation and Public Facilities, community transportation program
 26 (CTP), CTP state match);
 27 (4) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
 28 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of
 29 Transportation and Public Facilities, national highway system program (NHS) construction,
 30 national highway system (NHS) state match);
 31 (5) sec. 100, ch. 2, FSSLA 1999, page 76, lines 10 - 11, and allocated on page

Enrolled SB 23

-38-

1 76, line 12 (Department of Transportation and Public Facilities, trails and recreational access
 2 for Alaska (TRAAK), TRAAK state match - \$2,002,449);
 3 (6) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page
 4 29, line 26 (Department of Transportation and Public Facilities, Anchorage metropolitan area
 5 transportation study (AMATS) projects, AMATS state match - \$3,212,067);
 6 (7) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
 7 31, line 18 (Department of Transportation and Public Facilities, community transportation
 8 program (CTP) construction, CTP state match - \$25,134,777);
 9 (8) sec. 1, ch. 135, SLA 2000, page 36, line 33, and allocated on page 37, lines
 10 3 - 4 (Department of Transportation and Public Facilities, marine transportation projects,
 11 marine transportation state match - \$6,880,036);
 12 (9) sec. 1, ch. 135, SLA 2000, page 42, lines 4 - 5, and allocated on page 42,
 13 line 6 (Department of Transportation and Public Facilities, trails and recreational access for
 14 Alaska (TRAAK) construction, TRAAK state match - \$1,112,213);
 15 (10) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
 16 24 - 25 (Department of Transportation and Public Facilities, statewide federal programs,
 17 federal-aid highway state match - \$41,000,000);
 18 (11) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49,
 19 lines 19 - 20, as amended by sec. 27(b), ch. 17, SLA 2012 (Department of Transportation and
 20 Public Facilities, statewide federal programs, federal-aid highway state match);
 21 (12) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
 22 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,
 23 federal-aid highway state match - \$35,949,500);
 24 (13) sec. 15(a), ch. 82, SLA 2003 (Department of Transportation and Public
 25 Facilities, federal-aid highway program state match);
 26 (14) sec. 56(b), ch. 82, SLA 2003 (Department of Transportation and Public
 27 Facilities, federal-aid highway program state match);
 28 (15) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
 29 lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
 30 federal-aid highway state match - \$40,000,000);
 31 (16) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,

-39-

Enrolled SB 23

1 lines 25 - 26 (Department of Transportation and Public Facilities, statewide federal programs,
2 federal-aid highway state match - \$40,600,000);
3 (17) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
4 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs, federal-
5 aid highway state match - \$41,100,000); and
6 (18) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page
7 141, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation
8 program, federal-aid highway state match - \$47,200,000).
9 (n) The unexpended and unobligated general fund balances, estimated to be a total of
10 \$1,199,000, of the following appropriations are reappropriated to the Department of
11 Transportation and Public Facilities for state match for previously authorized federal-aid
12 aviation program projects:
13 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
14 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007, and sec. 14(a)(12), ch. 14, SLA
15 2009 (Department of Transportation and Public Facilities, statewide programs, state match for
16 federal-aid aviation projects);
17 (2) sec. 100, ch. 2, FSSLA 1999, page 57, line 15, and allocated on page 57,
18 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement
19 program, airport improvement program state match - \$5,000,000);
20 (3) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
21 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs,
22 federal-aid aviation state match - \$7,587,400);
23 (4) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
24 9 - 10 (Department of Transportation and Public Facilities, statewide federal programs,
25 federal-aid aviation state match - \$8,070,000);
26 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines
27 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,
28 federal-aid aviation state match - \$16,000,000);
29 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
30 lines 15 - 16 (Department of Transportation and Public Facilities, statewide federal programs,
31 federal-aid aviation state match - \$15,000,000);

Enrolled SB 23

-40-

1 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
2 lines 23 - 24 (Department of Transportation and Public Facilities, statewide federal programs,
3 federal-aid aviation state match - \$9,200,000);
4 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
5 30 - 31 (Department of Transportation and Public Facilities, statewide federal programs,
6 federal-aid aviation state match - \$6,320,000);
7 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
8 3 - 4 (Department of Transportation and Public Facilities, statewide federal programs, federal-
9 aid aviation state match - \$8,600,000);
10 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
11 lines 26 - 27 (Department of Transportation and Public Facilities, statewide federal programs,
12 federal-aid aviation state match - \$11,900,000); and
13 (11) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page
14 137, lines 29 - 30 (Department of Transportation and Public Facilities, airport improvement
15 program, federal-aid aviation state match - \$11,700,000).
16 (o) It is the intent of the legislature that the Department of Transportation and Public
17 Facilities use the appropriations made in (k) - (n) of this section to reprogram funding on
18 previously authorized federal projects in order to clean up and lapse those older
19 appropriations.
20 (p) An amount equal to one percent of the appropriations made in sec. 37(a), ch. 43,
21 SLA 2010 (Department of Transportation and Public Facilities, construction of an Alaska
22 marine highway Alaska class ferry - \$60,000,000) and sec. 1, ch. 17, SLA 2012, page 132,
23 lines 9 - 11 (Department of Transportation and Public Facilities, Alaska marine highway
24 system, Alaska class ferry - \$60,000,000), estimated to be \$1,200,000, that was required
25 under AS 35.27.020 to be deposited in the art in public places fund (AS 44.27.060) is
26 appropriated from the art in public places fund (AS 44.27.060) to the Department of
27 Transportation and Public Facilities for purchase of equipment for the Alaska class ferries.
28 (q) If the amount appropriated in sec. 1 of this Act and (b) and (h) - (j) of this section
29 for federal-aid highway match is less than \$58,000,000, the amount necessary to appropriate
30 \$58,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the
31 budget reserve fund (AS 37.05.540) to the Department of Transportation and Public Facilities

-41-

Enrolled SB 23

1 for federal-aid highway match.

2 * **Sec. 22.** FUND TRANSFER. (a) The balance of the large passenger vessel gaming and
3 gambling tax account (AS 43.35.220) as of June 30, 2018, estimated to be \$8,100,000, is
4 appropriated to the Alaska capital income fund (AS 37.05.565).

5 (b) The sum of \$8,000,000 is appropriated from the budget reserve fund
6 (AS 37.05.540) to the community assistance fund (AS 29.60.850) to be added to the amount
7 to be distributed under AS 29.60.850(c), before the distribution under AS 29.60.855, for a
8 total distribution of \$38,000,000 for the fiscal year ending June 30, 2018.

9 * **Sec. 23.** HOUSE DISTRICTS 1 - 40. The sum of \$37,500 is appropriated from the budget
10 reserve fund (AS 37.05.540) to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team
12 Alaska for team participation in the 2018 Arctic Winter Games.

13 * **Sec. 24.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance,
14 estimated to be \$134,865, of the appropriation made in sec. 35(b), ch. 38, SLA 2015 (Inter-
15 Island Ferry Authority, northern route service) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to the Inter-Island Ferry Authority for service between Ketchikan and Prince of
18 Wales Island.

19 * **Sec. 25.** OFFICE OF THE GOVERNOR. (a) Section 16(d), ch. 16, SLA 2013, is
20 amended to read:

21 (d) The unexpended and unobligated balances, estimated to be a total of
22 \$738,000, of the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16
23 (Office of the Governor, commissions/special offices - \$2,547,800), sec. 1, ch. 15,
24 SLA 2012, page 16, line 18 (Office of the Governor, executive operations -
25 \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines 29 - 30 (Office of the
26 Governor, Office of the Governor state facilities rent - \$1,221,800), and sec. 1, ch. 15,
27 SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management and
28 budget - \$2,751,100), and the unexpended and unobligated balance, after the
29 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation
30 made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13
31 (Office of the Governor, elections, elections - \$7,855,900) are reappropriated to the

1 Office of the Governor for facilities repairs and maintenance, security, [AND]
2 computer systems improvements, and state government efficiency efforts, and to
3 pursue economic development opportunities for consideration at the state and
4 federal levels.

5 (b) Section 46, ch. 18, SLA 2014, is amended to read:

6 Sec. 46. OFFICE OF THE GOVERNOR. The unexpended and unobligated
7 general fund balances, estimated to be a total of \$2,000,000, of the appropriations
8 made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor,
9 commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11
10 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA
11 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state
12 facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the
13 Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA
14 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are
15 reappropriated to the Office of the Governor for costs associated with the capitol
16 remodel project, information technology, [AND] security improvements, and state
17 government efficiency efforts, and to pursue economic development opportunities
18 for consideration at the state and federal levels.

19 (c) Section 29, ch. 2, 4SSLA 2016, is amended to read:

20 Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated
21 general fund balances, estimated to be a total of \$850,000, of the following
22 appropriations are reappropriated to the Office of the Governor to advance state
23 government efficiency efforts and to evaluate the current structure and focus of the
24 Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska
25 Industrial Development and Export Authority for the fiscal years ending June 30,
26 2017, [AND] June 30, 2018, and June 30, 2019:

27 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
28 commissions/special offices - \$808,700);

29 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
30 executive operations - \$3,795,200);

31 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the

1 Governor, Office of the Governor state facilities rent - \$306,900);
2 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor,
3 office of management and budget - \$706,100);
4 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
5 elections - \$1,471,300);
6 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the
7 Governor, commissions/special offices - \$1,609,000);
8 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the
9 Governor, executive operations - \$10,016,700);
10 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the
11 Governor, Office of the Governor state facilities rent - \$809,900);
12 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the
13 Governor, office of management and budget - \$1,863,700); and
14 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the
15 Governor, elections - \$2,489,600).
16 (d) The unexpended and unobligated general fund balances, estimated to be a total of
17 \$950,000, of the appropriations made in sec. 1, ch. 3, 4SSLA 2016, page 18, line 25 (Office of
18 the Governor, commissions/special offices - \$2,386,600), sec. 1, ch. 3, 4SSLA 2016, page 18,
19 line 27 (Office of the Governor, executive operations - \$13,698,400), sec. 1, ch. 3, 4SSLA
20 2016, page 18, lines 32 - 33 (Office of the Governor, Office of the Governor state facilities
21 rent - \$1,086,800), sec. 1, ch. 3, 4SSLA 2016, page 19, line 6 (Office of the Governor, office
22 of management and budget - \$2,528,700), and sec. 1, ch. 3, 4SSLA 2016, page 19, line 12
23 (Office of the Governor, elections - \$4,212,900) are reappropriated to the Office of the
24 Governor for costs associated with state government efficiency efforts and to pursue
25 economic development opportunities for consideration at the state and federal levels for the
26 fiscal years ending June 30, 2018, and June 30, 2019.
27 * **Sec. 26. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
28 unexpended and unobligated general fund balances, estimated to be a total of \$6,465,000, of
29 the following appropriations are reappropriated to the Alaska Legislature, Legislative
30 Council, council and subcommittees, for legislative renovations, projects, and technology
31 improvements:

Enrolled SB 23

-44-

1 (1) sec. 1, ch. 3, 4SSLA 2016, page 45, line 10 (Alaska Legislature, Budget
2 and Audit Committee - \$14,867,600), estimated balance of \$3,120,000;
3 (2) sec. 1, ch. 3, 4SSLA 2016, page 45, line 14 (Alaska Legislature,
4 Legislative Council - \$25,333,800), estimated balance of \$380,000;
5 (3) sec. 1, ch. 3, 4SSLA 2016, page 45, line 26 (Alaska Legislature,
6 information and teleconference - \$3,106,100), estimated balance of \$55,000;
7 (4) sec. 1, ch. 3, 4SSLA 2016, page 45, line 29 (Alaska Legislature, legislative
8 operating budget - \$21,396,800), estimated balance of \$2,910,000; and
9 (5) sec. 1, ch. 3, 4SSLA 2016, page 46, lines 3 - 4 (Alaska Legislature,
10 legislature state facilities rent Anchorage 716 W 4th - \$844,900), estimated balance of \$0.
11 * **Sec. 27. LAPSE.** (a) The appropriations made in secs. 4, 5, 8(2), 9, 11(a), 12, 13, 14(b) -
12 (e), 15 - 18, 19(a), 20, 21(a), (b), (d), (e), (g) - (n), (p), and (q), and 26 of this Act are for
13 capital projects and lapse under AS 37.25.020.
14 (b) The appropriations made in secs. 6, 8(1), 14(a), 21(c), and 22 of this Act are for
15 the capitalization of funds and do not lapse.
16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
17 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.
18 * **Sec. 28. RETROACTIVITY.** (a) Sections 4 - 6, 11(b), 12 - 17, 19, 21(a) - (o), and 24 - 27
19 of this Act are retroactive to June 30, 2017.
20 (b) Sections 1 - 3, 7 - 10, 11(a), 18, 20, 21(p) and (q), 22, 23, and 29 of this Act are
21 retroactive to July 1, 2017.
22 * **Sec. 29. CONTINGENCIES.** (a) The appropriation made in sec. 20 of this Act is
23 contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a
24 bill amending the oil and gas production tax, tax credits, and administration of tax credits.
25 (b) The appropriation made in sec. 23 of this Act is contingent on the raising of
26 \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic
27 Winter Games.
28 * **Sec. 30.** This Act takes effect immediately under AS 01.10.070(c).

-45-

Enrolled SB 23

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