

# 2019 Session Fiscal Year 2020

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## Summary of Appropriations



*Legislative Finance Division*  
Box 113200  
Juneau, AK 99811-3200  
(907) 465-3795  
[www.legfin.akleg.gov](http://www.legfin.akleg.gov)

# Column Definitions

## Operating Budget

**18Actual (FY18 LFD Actual)** - FY18 actual expenditures as adjusted by Legislative Finance Division.

**19 Auth (FY19 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**19 CC (FY19 Conference Committee)** - The FY19 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY19 operating budget bills are included in the Conference Committee column.

**19FnlBud (FY19 Final Budget)** - Sums the 19MgtPlan and 19SupRPL columns to reflect the total FY19 operating budget.

**19GovSupOpTOT (19Gov Total Operating Supps)** - Total Operating Supplementals requested by the Governor.

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19SuppRPL T (FY19 Op Supp RPL Total)** - The FY19 supplemental appropriations included in all appropriations bills, passed by the legislature and vetoed by the Governor, plus RPLs.

**19SuppT (19SuppT)** - FY19 supplemental appropriations that were enacted (included in the FY19SuppOpTOT column) as well as supplemental items included in bills working their way through the 2nd Special Session.

**20 OtherOp (20 Other Operating)** - FY20 operating appropriations that were not included in HB 39/ HB 40 or HB 2001. Does not include New Legislation.

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests.

**20\_OpEnact (FY20 Enacted Operating Bills)** - This column contains the enacted versions of all operating budget bills (HB 39, HB 40 and HB 2001) and was created to make comparisons in the CC Books easier to read.

**Bills (FY20 Bills)** - FY20 appropriations associated with new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

## Capital Budget

**Gov19SupCap (Gov Total FY19 Sup Cap)** - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

**GovAmd+ (GovAmend+)** - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

**REAPPROP (Capital Reappropriations)** - Reappropriations of prior capital project funding.

**TotalApprop (Total Appropriations)** - All pre-veto capital appropriations passed by the legislature in 2019.

**All Veto (All Capital Vetoes)** - All Capital project vetoes in the 2019 regular and special sessions. Please note that several projects were vetoed to some degree more than once and the cumulative effect causes some duplication in the totals.

**SLA2019 (SLA 2019 Capital Projects)** - All capital appropriations enacted into law in the 2019 regular and special sessions.

**19SupCap (FY19 Total Supp Capital)** - Total FY19 supplemental capital budget (net of vetoes).

**20Budget (FY20 Capital Budget)** - FY20 effective capital budget (net of vetoes).

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# Fiscal Summary and Supporting Tables

## The Fiscal Summary

**Part 1** of the summary provides a year-to-year comparison by budget category and fund category; it shows revenue as well as appropriations for agency operations, statewide items, capital projects and fund transfers (which include savings) for each of four fund categories (unrestricted general funds, designated general funds, other state funds and federal funds).

**Part 2** provides approximate balances of the State's reserve accounts.

**Figure 1**—FY20 Unrestricted General Fund Revenue – Fiscal Sensitivity—offers a means to gauge Alaska's short-term fiscal health at various oil prices. The graph shows that oil must sell for about \$68/barrel in order to produce sufficient revenue to cover the \$5.46 billion FY20 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary).

## Supporting Tables

**Tables 1 through 12** provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue and various sources of non-oil revenue.

**Tables 2 through 10** show appropriations, categorized as Agency Operations, Statewide Items, Capital Appropriations, Permanent Fund Appropriations and Transfers. **Table 2** offers a summary of **Tables 3 through 12**, with references to page 1 of the Fiscal Summary (Part 1) and the tables in which detailed information—on non-formula programs, K-12 education, new legislation (fiscal notes), debt service, fund capitalization, special appropriations, fund transfers, capital appropriations, and duplicated authorization—is provided.

**Table 11** shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and because withdrawals from reserves may reduce the need for general funds.

**Table 12** summarizes capital appropriations. The table provides the total for both FY20 and the FY19 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

Additional operating and capital reports, as well as the appropriation bills, are included in this publication.

# State of Alaska Fiscal Summary--FY19 and FY20 (Part 1)

(\$ millions)

	FY19 Budget						FY20 Budget						Change in UGF	
	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
<b>REVENUE</b>	<b>5,421.7</b>	<b>1,045.8</b>	<b>6,467.5</b>	<b>746.4</b>	<b>3,995.8</b>	<b>11,209.6</b>	<b>5,308.0</b>	<b>921.5</b>	<b>6,229.5</b>	<b>798.4</b>	<b>3,741.1</b>	<b>10,769.0</b>	<b>(113.7)</b>	<b>-2.1%</b>
Unrestricted General Fund Revenue (Spr. 19 Forecast) (1)	2,683.4	-	2,683.4	-	-	2,683.4	2,303.6	-	2,303.6	-	-	2,303.6	-	-
Royalties Beyond 25% Constitutional Dedication (2)	-	-	-	-	-	-	71.3	-	71.3	-	-	71.3	-	-
POMV Payout from ERA for Public Services (3)	1,699.5	-	1,699.5	-	-	1,699.5	2,036.6	-	2,036.6	-	-	2,036.6	-	-
POMV Payout from ERA for Dividends (3)	1,023.5	-	1,023.5	-	-	1,023.5	896.5	-	896.5	-	-	896.5	-	-
Carryforward, Repeals, and Reappropriations (4)	15.3	30.4	45.7	2.0	0.5	48.2	-	-	-	-	-	-	-	-
Restricted Revenue (5)	-	1,015.4	1,015.4	744.4	3,995.2	5,755.0	-	921.5	921.5	798.4	3,741.1	5,461.0	-	-
<b>APPROPRIATIONS</b>														
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>4,643.0</b>	<b>893.9</b>	<b>5,536.9</b>	<b>666.5</b>	<b>2,797.3</b>	<b>9,000.6</b>	<b>4,180.3</b>	<b>880.7</b>	<b>5,061.0</b>	<b>726.9</b>	<b>2,718.9</b>	<b>8,506.8</b>	<b>(462.7)</b>	<b>-10.0%</b>
<b>Agency Operations</b>	<b>3,985.9</b>	<b>822.0</b>	<b>4,807.9</b>	<b>612.9</b>	<b>2,732.3</b>	<b>8,153.1</b>	<b>3,727.9</b>	<b>817.6</b>	<b>4,545.4</b>	<b>621.0</b>	<b>2,682.5</b>	<b>7,849.0</b>	<b>(258.1)</b>	<b>-6.5%</b>
Current Fiscal Year Appropriations	3,955.1	822.6	4,777.8	612.3	2,645.2	8,035.3	3,727.9	817.6	4,545.4	621.0	2,682.5	7,849.0	(227.3)	-5.7%
Agency Operations (Non-Formula)	1,870.0	771.5	2,641.6	580.8	929.9	4,152.2	1,787.8	748.1	2,535.9	590.3	967.6	4,093.9	(82.3)	-4.4%
K-12 Foundation and Pupil Transportation (Formula) (6)	1,269.9	-	1,269.9	23.7	20.8	1,314.4	1,279.8	-	1,279.8	22.0	20.8	1,322.6	9.9	0.8%
Medicaid Services (Formula)	661.2	0.9	662.1	7.3	1,591.1	2,260.4	516.3	0.9	517.2	7.9	1,594.3	2,119.4	(144.9)	-21.9%
Other Formula Programs	154.0	50.2	204.2	-	101.5	305.7	144.0	50.2	194.2	-	99.7	293.9	(10.0)	-6.5%
Revised Programs Legislatively Approved (RPLs)	-	-	-	0.6	1.9	2.6	-	-	-	-	-	-	-	-
Fiscal Notes (FY19 notes are included in MP)	-	-	-	-	-	-	(0.1)	18.3	18.3	0.8	-	19.1	(0.1)	-
Vetoes (non-additive) (7)	-	-	-	-	-	-	(98.1)	(7.1)	(105.2)	(10.8)	(1.8)	(117.9)	(98.1)	-
Duplicated Authorization (non-additive) (8)	-	-	-	778.9	-	778.9	-	-	-	893.8	-	-	-	-
Supplemental Appropriations (Agency Operations)	30.8	(0.6)	30.2	0.5	87.1	117.8	-	-	-	-	-	-	(30.8)	-
<b>Statewide Items</b>	<b>657.1</b>	<b>71.9</b>	<b>729.0</b>	<b>53.6</b>	<b>64.9</b>	<b>847.5</b>	<b>452.4</b>	<b>63.1</b>	<b>515.5</b>	<b>105.8</b>	<b>36.5</b>	<b>657.8</b>	<b>(204.7)</b>	<b>-31.1%</b>
Current Fiscal Year Appropriations	614.8	71.9	686.7	53.6	27.9	768.3	452.4	63.1	515.5	105.8	36.5	657.8	(162.4)	-26.4%
Debt Service	200.0	39.8	239.8	47.2	5.2	292.3	122.8	16.5	139.3	40.2	5.2	184.8	(77.2)	-38.6%
Fund Capitalizations	143.7	32.1	175.8	6.4	22.7	204.9	21.7	0.2	21.9	31.4	31.2	84.5	(122.0)	-84.9%
Community Assistance	4.0	30.0	34.0	-	-	34.0	-	-	-	-	-	-	(4.0)	-100.0%
Oil & Gas Production Tax Credits	100.0	-	100.0	-	-	100.0	-	-	-	-	-	-	(100.0)	-100.0%
REAA School Fund	39.7	-	39.7	-	-	39.7	19.7	-	19.7	-	-	19.7	(20.0)	-50.3%
Other Fund Capitalization	0.0	2.1	2.1	6.4	22.7	31.2	2.0	0.2	2.2	31.4	31.2	64.8	2.0	4129.2%
State Payments to Retirement Systems	271.1	-	271.1	-	-	271.1	307.9	-	307.9	-	-	307.9	36.8	13.6%
Shared Taxes	-	-	-	-	-	-	-	33.9	33.9	34.2	-	68.1	-	-
Fiscal Notes (FY19 notes are included in MP)	-	-	-	-	-	-	-	12.5	12.5	-	-	12.5	(101.9)	-
Vetoes (non-additive) (7)	-	-	-	-	-	-	(101.9)	-	(101.9)	-	-	(101.9)	-	-
Duplicated Authorization (non-additive) (8)	-	-	-	752.7	-	752.7	-	-	-	730.8	-	730.8	-	-
Supplemental Appropriations (Statewide Items)	42.3	-	42.3	-	37.0	79.3	-	-	-	-	-	-	(42.3)	-
Disaster Relief Fund	41.9	-	41.9	-	37.0	78.9	-	-	-	-	-	-	(41.9)	-
Judgments, Claims and Settlements	0.4	-	0.4	-	-	0.4	-	-	-	-	-	-	(0.4)	-
<b>TOTAL CAPITAL APPROPRIATIONS</b>	<b>168.0</b>	<b>124.4</b>	<b>292.4</b>	<b>77.9</b>	<b>1,198.5</b>	<b>1,568.8</b>	<b>144.3</b>	<b>37.9</b>	<b>182.2</b>	<b>71.3</b>	<b>1,022.1</b>	<b>1,275.7</b>	<b>(23.7)</b>	<b>-14.1%</b>
Current Fiscal Year Appropriations	147.8	112.8	260.6	76.8	1,109.6	1,447.0	144.3	37.9	182.2	71.3	1,022.1	1,275.7	(3.5)	-2.4%
Project Appropriations & RPLs	147.8	112.8	260.6	76.8	1,109.6	1,447.0	1.5	37.9	39.4	71.3	1,022.1	1,132.9	(146.3)	-99.0%
Direct Appropriations from the Constitutional Budget Reserve (9)	-	-	-	-	-	-	142.8	-	142.8	-	-	142.8	(31.4)	-
Capital Vetoes (non-additive) (7)	-	-	-	-	-	-	(31.4)	(2.2)	(33.6)	(6.6)	-	(40.2)	-	-
Duplicated Authorization (non-additive) (8)	-	-	-	37.4	-	37.4	-	-	-	20.5	-	20.5	-	-
Supplemental Appropriations (Capital)	20.1	11.6	31.8	1.1	88.9	121.8	-	-	-	-	-	-	(20.1)	-
Money on the Street (includes all fund sources) (10)	168.0	124.4	292.4	115.3	1,198.5	1,606.2	144.3	37.9	182.2	91.8	1,022.1	1,296.2	(23.7)	-14.1%
<b>Pre-Permanent Fund Authorization (unduplicated)</b>	<b>4,810.9</b>	<b>1,018.4</b>	<b>5,829.3</b>	<b>744.4</b>	<b>3,995.8</b>	<b>10,569.4</b>	<b>4,324.6</b>	<b>918.6</b>	<b>5,243.2</b>	<b>798.2</b>	<b>3,741.1</b>	<b>9,782.4</b>	<b>(486.4)</b>	<b>-10.1%</b>
<b>Permanent Fund Appropriations</b>	<b>1,023.5</b>	<b>-</b>	<b>1,023.5</b>	<b>-</b>	<b>-</b>	<b>1,023.5</b>	<b>1,140.2</b>	<b>-</b>	<b>1,140.2</b>	<b>-</b>	<b>-</b>	<b>1,140.2</b>	<b>116.7</b>	<b>11.4%</b>
Permanent Fund Dividends from ERA	1,023.5	-	1,023.5	-	-	1,023.5	896.5	-	896.5	-	-	896.5	(127.0)	-12.4%
Permanent Fund Dividends from SBR	-	-	-	-	-	-	172.4	-	172.4	-	-	172.4	-	-
Inflation Proofing Deposits to Principal	(942.0)	-	(942.0)	-	-	(942.0)	(943.0)	-	(943.0)	-	-	(943.0)	-	-
Inflation Proofing Deposits from ERA	942.0	-	942.0	-	-	942.0	943.0	-	943.0	-	-	943.0	-	-
Other Deposits to Principal	-	-	-	-	-	-	(4,000.0)	-	(4,000.0)	-	-	(4,000.0)	-	-
Other Deposits from ERA and Royalties	-	-	-	-	-	-	4,071.3	-	4,071.3	-	-	4,071.3	-	-
<b>Pre-Transfers Authorization (unduplicated)</b>	<b>5,834.4</b>	<b>1,018.4</b>	<b>6,852.8</b>	<b>744.4</b>	<b>3,995.8</b>	<b>11,592.9</b>	<b>5,464.7</b>	<b>918.6</b>	<b>6,383.3</b>	<b>798.2</b>	<b>3,741.1</b>	<b>10,922.6</b>	<b>(369.7)</b>	<b>-6.3%</b>
Pre-Transfer Balance to/(from) the CBR (11)	(412.7)	Revenue Covers	Revenue Covers	92.9%	of Appropriations	of Appropriations	(156.7)	Revenue Covers	Revenue Covers	97.1%	of Appropriations	of Appropriations	-	-

September 17, 2019

# State of Alaska Fiscal Summary--FY19 and FY20 (Part 1)

(\$ millions)

	FY19 Budget						FY20 Budget						Change in UGF	
	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Total General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
54 <b>Fund Transfers (12)</b>	<b>28.0</b>	<b>27.4</b>	<b>55.4</b>	<b>-</b>	<b>-</b>	<b>55.4</b>	<b>(272.4)</b>	<b>2.9</b>	<b>(269.5)</b>	<b>0.2</b>	<b>-</b>	<b>(269.3)</b>	<b>(300.4)</b>	
55 <b>Current Fiscal Year Transfers</b>	<b>28.0</b>	<b>27.4</b>	<b>55.4</b>	<b>-</b>	<b>-</b>	<b>55.4</b>	<b>(272.4)</b>	<b>2.9</b>	<b>(269.5)</b>	<b>0.2</b>	<b>-</b>	<b>(269.3)</b>	<b>(300.4)</b>	
56 Constitutional Budget Reserve Fund (9)	(3.2)	-	(3.2)	-	-	(3.2)	(142.8)	-	(142.8)	-	-	(142.8)	(139.6)	
57 Undesignated Reserves (Alaska Housing Capital Corp)	(21.8)	-	(21.8)	-	-	(21.8)	-	-	-	-	-	-	21.8	
58 Statutory Budget Reserve Fund	-	-	-	-	-	-	(172.4)	-	(172.4)	-	-	(172.4)	(172.4)	
59 AMHS Fund	10.1	-	10.1	-	-	10.1	-	-	-	-	-	-	(10.1)	
60 Alaska Capital Income Fund	28.0	-	28.0	-	-	28.0	27.0	-	27.0	-	-	27.0	(1.0)	-3.6%
61 Oil & Hazardous Substance Fund	14.6	1.9	16.5	-	-	16.5	15.5	1.9	17.4	-	-	17.4	0.9	5.9%
62 Other Fund Transfers	0.3	25.5	25.8	-	-	25.8	0.3	1.0	1.3	0.2	-	1.6	0.0	2.6%
63 <i>Vetoes (non-additive)</i>	-	-	-	-	-	-	-	(0.5)	(0.5)	-	-	(0.5)	-	
64 <b>Post-Transfers Authorization (unduplicated)</b>	<b>5,862.4</b>	<b>1,045.8</b>	<b>6,908.2</b>	<b>744.4</b>	<b>3,995.8</b>	<b>11,648.3</b>	<b>5,192.3</b>	<b>921.5</b>	<b>6,113.8</b>	<b>798.4</b>	<b>3,741.1</b>	<b>10,653.3</b>	<b>(670.1)</b>	<b>-11.4%</b>
65 <b>Post-Transfer Balance to/(from) the CBR/SBR (11)</b>	<b>(440.7)</b>	<b>Revenue Covers</b>	<b>92.5%</b>	<b>of Appropriations</b>	<b>115.7</b>	<b>Revenue Covers</b>	<b>102.2%</b>	<b>of Appropriations</b>						
66 <b>FISCAL YEAR SUMMARY</b>	<b>5,862.4</b>	<b>1,045.8</b>	<b>6,908.2</b>	<b>744.4</b>	<b>3,995.8</b>	<b>11,648.3</b>	<b>5,192.3</b>	<b>921.5</b>	<b>6,113.8</b>	<b>798.4</b>	<b>3,741.1</b>	<b>10,653.3</b>	<b>(670.1)</b>	<b>-11.4%</b>
67 <b>Agency Operations</b>	3,985.9	822.0	4,807.9	612.9	2,732.3	8,153.1	3,727.9	817.6	4,545.4	621.0	2,682.5	7,849.0	(258.1)	-6.5%
68 Statewide Items	657.1	71.9	729.0	53.6	64.9	847.5	452.4	63.1	515.5	105.8	36.5	657.8	(204.7)	-31.1%
69 Permanent Fund Earnings Reserve	1,023.5	-	1,023.5	-	-	1,023.5	1,140.2	-	1,140.2	-	-	1,140.2	116.7	11.4%
70 <b>Total Operating</b>	<b>5,666.5</b>	<b>893.9</b>	<b>6,560.4</b>	<b>666.5</b>	<b>2,797.3</b>	<b>10,024.1</b>	<b>5,320.4</b>	<b>880.7</b>	<b>6,201.1</b>	<b>726.9</b>	<b>2,718.9</b>	<b>9,646.9</b>	<b>(346.0)</b>	<b>-6.1%</b>
71 <b>Capital</b>	<b>168.0</b>	<b>124.4</b>	<b>292.4</b>	<b>77.9</b>	<b>1,198.5</b>	<b>1,568.8</b>	<b>144.3</b>	<b>37.9</b>	<b>182.2</b>	<b>71.3</b>	<b>1,022.1</b>	<b>1,275.7</b>	<b>(23.7)</b>	<b>-14.1%</b>
72 <b>Transfers</b>	<b>28.0</b>	<b>27.4</b>	<b>55.4</b>	<b>-</b>	<b>-</b>	<b>55.4</b>	<b>(272.4)</b>	<b>2.9</b>	<b>(269.5)</b>	<b>0.2</b>	<b>-</b>	<b>(269.3)</b>	<b>(300.4)</b>	

## Notes:

September 17, 2019

- (1) The Department of Revenue's Spring 2019 oil forecast for FY19 is 0.526 mbd at \$68.90 per barrel; the FY20 forecast is 0.541 mbd at \$66.00 per barrel.
- (2) The Constitution mandates that 25% of mineral royalties be deposited in the Permanent Fund. These dedicated royalties are excluded from both revenue and expenditures. Non-mandatory deposits to the Permanent Fund may occur by appropriation. In FY19, \$79 million of non-dedicated royalty revenue was included in the revenue forecast but was not appropriated to the Permanent Fund. The Spring Revenue Forecast excludes FY20 non-dedicated royalties, which were appropriated to the Permanent Fund. To be consistent with FY19, both revenue and expenditures are adjusted upward by \$71.3 million to reflect the receipt and appropriation of non-mandatory deposits to the Permanent Fund.
- (3) The operating budget appropriated 5.25% of the Permanent Fund's market value from the Permanent Fund Earnings Reserve Account to the general fund. Of this \$2.9 billion, \$896.5 million is appropriated to the dividend fund; the remaining \$2 billion is available for public services.
- (4) Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multiyear appropriations. Repeals increase revenue by reducing prior year authorization. Total carryforward into FY20 will be unknown until the close of FY19. Reappropriations to operating budget funds are counted as UGF revenue.
- (5) Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose.
- (6) The figure for FY20 K-12 funding includes \$30 million outside the formula that is subject to an ongoing lawsuit between the legislative and executive branches.
- (7) Veto numbers in this summary count items that were vetoed in both HB 39 and HB 2001 once. Some items that were vetoed twice in SB 19 and SB 2002 are counted twice if the two appropriations came from different fund sources.
- (8) Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds (which includes repayment of principal) will be reflected in future operating budgets.
- (9) Direct appropriations from the Constitutional Budget Reserve (CBR) are classified as unrestricted general funds.
- (10) Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
- (11) The post-transfer deficit for FY19, estimated to be \$440.7 million, will be drawn from the CBR. If the projected surplus for FY20 occurs, surplus funds would be deposited into the CBR, partially offsetting the draw to pay for capital projects in SB 2002.
- (12) "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate.

## State of Alaska Fiscal Summary-- FY19 and FY20 (Part 2)

(\$ millions)

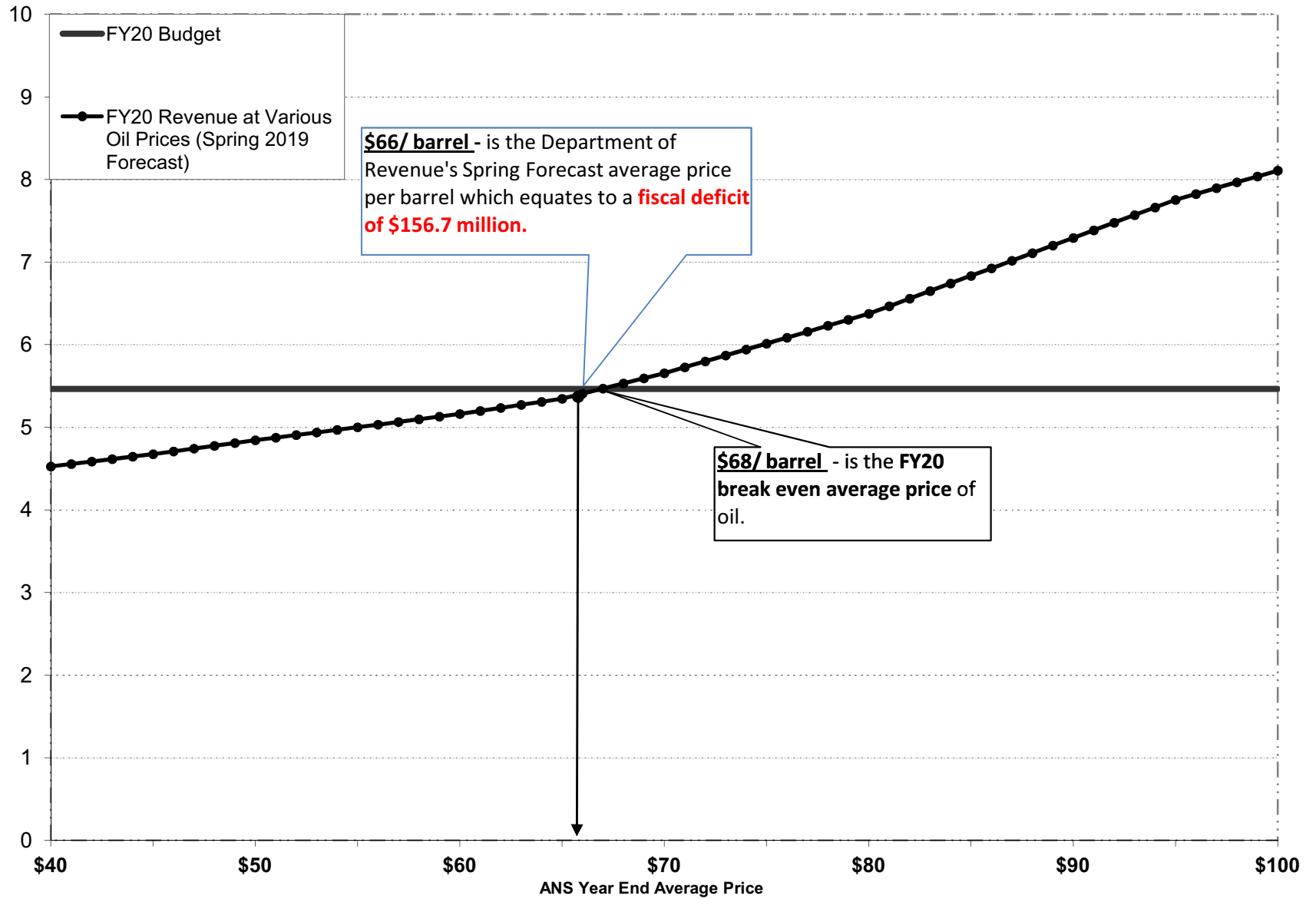
### Approximate Balances of Reserve Accounts

	FY19				FY20			
	BoY Balance	In	Out	EoY Balance	BoY Balance	In	Out	EoY Balance
<b>Permanent Fund Principal -- Market Value (no appropriations allowed)</b>	<b>46,030.0</b>	<b>1,790.0</b>	<b>0.0</b>	<b>47,820.0</b>	<b>47,820.0</b>	<b>6,059.0</b>	<b>0.0</b>	<b>53,879.0</b>
<b>Undesignated Reserves</b>	<b>2,554.6</b>	<b>171.4</b>	<b>437.8</b>	<b>2,288.2</b>	<b>2,288.2</b>	<b>306.5</b>	<b>315.2</b>	<b>2,279.5</b>
Constitutional Budget Reserve Fund (cash)	2,360.1	171.4	416.0	2,115.6	2,115.6	306.5	142.8	2,279.3
Statutory Budget Reserve Fund	172.4	-	-	172.4	172.4	-	172.4	0.0
Alaska Housing Capital Corporation Fund	22.0	-	21.8	0.2	0.2	-	-	0.2
<b>Designated Reserves</b>	<b>20,381.6</b>	<b>4,747.9</b>	<b>5,163.0</b>	<b>19,966.5</b>	<b>19,966.5</b>	<b>4,710.8</b>	<b>9,296.8</b>	<b>15,380.5</b>
<b>Total Excluding Permanent Fund</b>	<b>1,517.6</b>	<b>154.1</b>	<b>185.3</b>	<b>1,486.5</b>	<b>1,486.5</b>	<b>105.9</b>	<b>149.8</b>	<b>1,442.6</b>
Alaska Capital Income Fund	26.7	22.3	42.0	7.0	7.0	27.0	33.4	0.6
Alaska Higher Education Investment Fund	344.3	23.7	20.9	347.1	347.1	20.2	22.5	344.8
Community Assistance Fund	90.0	34.0	34.0	90.0	90.0	-	30.0	60.0
Power Cost Equalization Endowment	1,056.7	74.1	88.4	1,042.4	1,042.4	58.7	63.9	1,037.3
<b>Permanent Fund Earnings Reserve Account</b>	<b>18,864.0</b>	<b>3,350.8</b>	<b>3,734.8</b>	<b>18,480.0</b>	<b>18,480.0</b>	<b>3,362.0</b>	<b>7,904.1</b>	<b>13,937.9</b>
Unrestricted General Fund Appropriations				5,834.4				5,464.7
Reserves Ratio (Undesignated Reserves / Pre-Transfer Budget)				39%				42%
Pre-Transfer Deficit				(412.7)				(156.7)
Years of Deficit Coverage (Undesignated Reserves / Pre-Transfer Deficit)				5.54				14.54

# FY20 Unrestricted General Fund - Fiscal Sensitivity

## \$5.46 Billion UGF Budget

(\$ Billions)



**Table 1. Unrestricted General Fund Revenue Summary**

(\$ millions)

<b>Oil Price/Production Forecast</b>		<b>FY18 Actual</b>	<b>Spring 2019 Forecast for FY19</b>	<b>Spring 2019 Forecast for FY20</b>
	Price (per barrel)	\$63.61	\$68.90	\$66.00
	Total Alaska Production (million barrels per day)	0.534	0.526	0.541
<b>Oil Revenue</b>		<b>1,940.2</b>	<b>2,135.4</b>	<b>1,754.9</b>
	Gross Production Tax	1,842.5	2,195.0	1,816.7
	Credits Applied Against Tax Liability (excludes Transferable Tax Credits)	(1,092.6)	(1,460.0)	(1,292.0)
	Royalties (net of mandatory deposits to the Permanent Fund)	1,002.3	1,082.8	899.3
	Property Tax	121.6	122.6	121.0
	Corporate Petroleum Income Tax	66.4	195.0	210.0
<b>Non-Oil Revenue (Except Investments)</b>		<b>457.0</b>	<b>479.5</b>	<b>469.1</b>
	Taxes	272.6	355.0	344.6
	Charges for Services (Marine highways, park fees, land-disposal fees)	6.8	6.8	6.8
	Fines and Forfeitures	8.7	11.2	11.2
	Licenses and Permits	37.1	37.8	35.8
	Rents and Royalties	5.8	5.8	5.1
	Other	126.1	62.9	65.6
<b>Investment Revenue</b>		<b>16.3</b>	<b>68.4</b>	<b>79.6</b>
<b>Unrestricted GF Revenue (Excluding Permanent Fund Reserves)</b>		<b>2,413.5</b>	<b>2,683.3</b>	<b>2,303.6</b>
	ERA Appropriation for Permanent Fund Dividends (FY18 to Dividend Fund/ FY19-20 to General Fund)	n/a	1,023.5	896.5
	ERA Payout for Public Services	n/a	1,699.5	2,036.6
	Carryforward/Adjustments	n/a	15.3	71.3
	<b>Total Unrestricted GF Revenue Projection</b>	<b>2,413.5</b>	<b>5,421.7</b>	<b>5,308.0</b>

# Table 2. Total FY20 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Agency Operations Total</b>	<b>10</b>		<b>3,727,854.3</b>	<b>817,592.5</b>	<b>621,038.3</b>	<b>2,682,465.9</b>	<b>7,848,951.0</b>
Total Agency Operations (Non-formula)	11	3	1,787,769.6	748,147.5	590,305.9	967,639.7	4,093,862.7
K-12 Formula Programs (Formula)	12	4	1,279,818.5	-	22,025.6	20,791.0	1,322,635.1
Medicaid Services (Formula)	13	4	516,330.7	902.3	7,892.5	1,594,322.8	2,119,448.3
Other Formula Programs	14	4	143,997.2	50,205.0	-	99,712.4	293,914.6
New Legislation	16	5	(61.7)	18,337.7	814.3	-	19,090.3
Vetoed (Non-Additive)	17		(98,112.7)	(7,113.1)	(10,815.7)	(1,819.6)	(117,861.1)
Duplicated Funds (Non-Additive)	18	6	-	-	893,799.6	-	893,799.6
<b>Statewide Items Total</b>	<b>20</b>		<b>452,413.9</b>	<b>63,097.7</b>	<b>105,817.8</b>	<b>36,470.6</b>	<b>657,800.0</b>
Debt Service	22	7	122,753.3	16,545.8	40,215.3	5,248.2	184,762.6
Fund Capitalizations	23	9	21,724.5	151.9	31,415.9	31,222.4	84,514.7
State Retirement Payments	28	10	307,936.1	-	-	-	307,936.1
Special Appropriations/Shared Taxes	29	8	-	33,900.0	34,186.6	-	68,086.6
New Legislation	31	5	-	12,500.0	-	-	12,500.0
Vetoed (Non-Additive)	17		(101,903.2)	-	-	-	(101,903.2)
Duplicated Funds (Non-Additive)	32	6	-	-	730,758.3	-	730,758.3
<b>Total Unduplicated Appropriations -- Agency Operations &amp; Statewide Items</b> (Excluding Permanent Fund)	<b>8</b>		<b>4,180,268.2</b>	<b>880,690.2</b>	<b>726,856.1</b>	<b>2,718,936.5</b>	<b>8,506,751.0</b>
<b>Total Capital Appropriations</b>	<b>36</b>	<b>12</b>	<b>144,298.8</b>	<b>37,900.0</b>	<b>71,346.3</b>	<b>1,022,131.7</b>	<b>1,275,676.8</b>
Unduplicated Project Appropriations	37	12	144,298.8	37,900.0	71,346.3	1,022,131.7	1,275,676.8
Vetoed (Non-Additive)	40		(31,353.0)	(2,200.0)	(6,600.0)	-	(40,153.0)
Duplicated Funds (Non-Additive)	41	6	-	-	20,500.0	-	20,500.0
<b>Total Unduplicated Pre-Permanent Fund Authorization</b>	<b>44</b>		<b>4,324,567.0</b>	<b>918,590.2</b>	<b>798,202.4</b>	<b>3,741,068.2</b>	<b>9,782,427.8</b>
<b>Total Permanent Fund Earnings Reserve Appropriations</b>	<b>45</b>		<b>1,140,170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,140,170.0</b>
Permanent Fund Dividends	46-47		1,068,870.0	-	-	-	1,068,870.0
Royalties Beyond 25% Constitutional Minimum	51		71,300.0	-	-	-	71,300.0
Inflation Proofing (Non-Additive)	48-49		943,000.0	-	-	-	943,000.0
Additional Inflation Proofing (Non-Additive)	50-51		4,000,000.0	-	-	-	4,000,000.0
Payout for Public Services (Non-Additive -- reported as Revenue)	4		2,036,614.1	-	-	-	2,036,614.1
<b>Total Unduplicated Pre-Transfers Authorization</b>	<b>52</b>		<b>5,464,737.0</b>	<b>918,590.2</b>	<b>798,202.4</b>	<b>3,741,068.2</b>	<b>10,922,597.8</b>
<b>Fund Transfers</b>	<b>54</b>	<b>11</b>	<b>(272,427.2)</b>	<b>2,932.5</b>	<b>244.1</b>	<b>0.0</b>	<b>(269,250.6)</b>
FY20 Undesignated Reserves (UGF Out)	58	11	(172,400.0)	-	-	-	(172,400.0)
FY20 Operating DGF Transfers		11	42,771.6	1,900.0	-	-	44,671.6
FY20 Operating Other Transfers		11	(142,798.8)	1,032.5	244.1	-	(141,522.2)
Vetoed-- (non-additive)	63	11	-	(454.0)	-	-	(454.0)
<b>Total FY20 Authorization (Unduplicated)</b>			<b>5,192,309.8</b>	<b>921,522.7</b>	<b>798,446.5</b>	<b>3,741,068.2</b>	<b>10,653,347.2</b>

### Table 3. Agency Operating Appropriations--Non-Formula

Ch. 1, FSSLA 2019 (Operating-HB 39), Ch. 2, SSSLA 2019 (Operating-HB 2001), Ch. 3, FSSLA 2019 (Capital-SB 19), Ch. 1, SSSLA 2019, (Capital-SB 2002)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total Unduplicated Agency Operations</b>			<b>1,787,769.6</b>	<b>748,147.5</b>	<b>590,305.9</b>	<b>967,639.7</b>	<b>4,093,862.7</b>
Duplicated Funds			-	-	(856,929.4)	-	(856,929.4)
<b>Total Agency Operations</b>			<b>1,787,769.6</b>	<b>748,147.5</b>	<b>1,447,235.3</b>	<b>967,639.7</b>	<b>4,950,792.1</b>
<b>Subtotal Section 1</b>			<b>1,785,422.6</b>	<b>735,338.4</b>	<b>1,446,344.1</b>	<b>953,641.8</b>	<b>4,920,746.9</b>
<b>Subtotal Language Sections</b>			<b>2,347.0</b>	<b>12,809.1</b>	<b>891.2</b>	<b>13,997.9</b>	<b>30,045.2</b>
DOA Retirement and Benefits - Plan Sponsor and Actuarial Costs	HB 39	20(f)	500.0	-	-	-	500.0
DOA Retirement and Benefits - Actuarial Costs Associated with Bills	HB 39	20(g)	-	-	-	-	-
DOA AOGCC - Reclamation Bond Settlements	HB 39	20(e)	-	-	150.0	-	150.0
DCCED DCRA - Named Recipient Grant to Alaska Legal Services	HB 2001	9	-	309.1	-	-	309.1
DCCED - Alaska Reinsurance Program Federal Receipts Authority	HB 39	21(g)	-	-	-	5,497.9	5,497.9
DCCED - ASMI Federal USDA Grant to Counter Retaliatory Tariffs	HB 39	21(i)	-	-	-	-	-
DEED Mt Edgecumbe - Proceeds from DEED land sales for M&O (FY20-23)	SB 2002	12	-	-	-	-	-
DFG Sport Fisheries - Operations Funding from Sport Fish Enterprise Account	HB 39	23(b)	-	-	500.0	-	500.0
GOV Elections - Statewide Primary & General Elections (FY20-FY21)	HB 39	29	1,847.0	-	-	-	1,847.0
HSS - Epidemiology Vaccine Assessment (deleted in a fiscal note for SB 37)	HB 39	24	-	12,500.0	-	-	12,500.0
DMVA - Veterans' Memorial Endowment Fund	HB 39	26	-	-	11.2	-	11.2
DNR Oil & Gas - Cook Inlet Energy Reclamation Bond Interest (FY19-FY21)	HB 39	27(a)	-	-	150.0	-	150.0
DNR Mining, Land & Water - Mine Reclamation Trust Bond Authority	HB 39	27(b)	-	-	30.0	-	30.0
DNR Mining, Land & Water - Mine Reclamation Bond Settlements	HB 39	27(c)	-	-	25.0	-	25.0
DNR Forest Management & Development - Reclamation Bond Settlements	HB 39	27(c)	-	-	25.0	-	25.0
DNR - Fire Suppression Activity	HB 39	27(d)	-	-	-	8,500.0	8,500.0
<b>FY20 New Legislation (Non-Additive)</b>			<b>(61.7)</b>	<b>18,337.7</b>	<b>814.3</b>	<b>0.0</b>	<b>19,090.3</b>
Fiscal Notes Attached to New Legislation (Section 7 of the Capital Bill (SB 19))			(61.7)	14,168.6	814.3	-	14,921.2
DOC - Reopen Palmer Correctional Center	SB 19	14(b)	-	16,669.1	-	-	16,669.1
DHSS - Epidemiology Move Vaccine Assessment Funding to Fund Caps (SB 37)	SB 19	30(e)	-	(12,500.0)	-	-	(12,500.0)



## Table 4. Agency Operating Appropriations--Formula

Ch. 1, FSSLA 2019 (Operating-HB 39), Ch. 2, FSSLA 2019 (Mental Health-HB 40), Ch. 2, SSSLA 2019 (Operating-HB 2001)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total Unduplicated Formula Programs</b>			<b>1,940,146.4</b>	<b>51,107.3</b>	<b>29,918.1</b>	<b>1,714,826.2</b>	<b>3,735,998.0</b>
<b>Subtotal-DEED K-12 Appropriations</b>			<b>1,279,818.5</b>	<b>0.0</b>	<b>22,025.6</b>	<b>20,791.0</b>	<b>1,322,635.1</b>
K-12 Foundation Program (Sec. 4 Ch. 6, SLA 2018 P5 L13 (HB 287))	<i>Appropriations occurred in the prior session (Sec 4. Ch. 6, SLA 2018 (HB 287))</i>		1,172,603.9	-	21,537.4	20,791.0	1,214,932.3
Pupil Transportation (Sec. 4 Ch. 6, SLA 2018 P5 L16 (HB 287))			77,214.6	-	-	-	77,214.6
Additional Foundation Funding - FY20 Distribution (Sec 4. Ch. 6, SLA 2018)			30,000.0	-	-	-	30,000.0
Additional Foundation Funding - Dividend Raffle	HB 39	22	-	-	488.2	-	488.2
<i>Less K-12 Duplicated Funding</i>			-	-	-	-	-
<b>Subtotal-Medicaid Appropriations</b>			<b>516,330.7</b>	<b>902.3</b>	<b>7,892.5</b>	<b>1,594,322.8</b>	<b>2,119,448.3</b>
HSS Medicaid Services	HB 39/40/2001	1	516,330.7	902.3	13,111.3	1,594,322.8	2,124,667.1
<i>Less Medicaid Duplicated Funding</i>			-	-	(5,218.8)	-	(5,218.8)
<b>Subtotal-Other Formula Appropriations</b>			<b>143,997.2</b>	<b>50,205.0</b>	<b>0.0</b>	<b>99,712.4</b>	<b>293,914.6</b>
<i>Less Other Duplicated Funding</i>			-	-	(31,651.4)	-	(31,651.4)
<b>Subtotal-Other Agency Operating Formula Appropriations</b>			<b>143,997.2</b>	<b>50,205.0</b>	<b>31,651.4</b>	<b>99,712.4</b>	<b>325,566.0</b>
DCCED Payment in Lieu of Taxes (PILT)	HB 39	1	-	-	-	10,428.2	10,428.2
DCCED National Forest Receipts	HB 39	1	-	-	-	600.0	600.0
DCCED Fisheries Taxes	HB 39	1	-	-	3,100.0	-	3,100.0
DCCED Power Cost Equalization	HB 39	21(f)	-	32,355.0	-	-	32,355.0
DEED Boarding Home Grants	HB 39	1	7,453.2	-	-	-	7,453.2
DEED Youth in Detention	HB 39	1	1,100.0	-	-	-	1,100.0
DEED Special Schools	HB 39	1	3,540.9	-	-	-	3,540.9
DEED Alaska Performance Scholarship Awards	HB 39	1	-	11,750.0	-	-	11,750.0
HSS Children's Services	HB 39	1	36,411.3	5,600.0	4,000.0	23,603.0	69,614.3
HSS Health Care Services	HB 39	1	153.9	-	-	-	153.9
HSS Senior Benefits Payment Program	HB 2001	1	20,786.1	-	-	-	20,786.1
HSS Public Assistance	HB 39	1	74,551.8	500.0	24,551.4	65,081.2	164,684.4
<b>FY19 New Legislation (Non-Additive)</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
No legislation passed in the 2019 session impacting FY20 funding for formula programs			-	-	-	-	-

**Table 5. Funding Associated with New Legislation**

Ch. 3, FSSLA 2019 (Capital-SB 19)

(\$ thousands)

	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total Unduplicated Fiscal Notes Attached to New Legislation</b>	<b>(61.7)</b>	<b>30,837.7</b>	<b>814.3</b>	<b>0.0</b>	<b>31,590.3</b>
Duplicated Funds	-	-	-	0.0	0.0
<b>Unduplicated Agency Operations</b>	<b>(61.7)</b>	<b>18,337.7</b>	<b>814.3</b>	<b>-</b>	<b>19,090.3</b>
<b>Unduplicated Statewide Items</b>	<b>-</b>	<b>12,500.0</b>	<b>-</b>	<b>-</b>	<b>12,500.0</b>
Duplicated Funds	-	-	-	0.0	0.0
<b>Unduplicated Fund Transfers (Non-Additive)</b>	<b>-</b>	<b>(12,500.0)</b>	<b>-</b>	<b>-</b>	<b>(12,500.0)</b>

**Agency Operations**

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>TOTAL</b>						<b>(61.7)</b>	<b>18,337.7</b>	<b>814.3</b>	<b>0.0</b>	<b>19,090.3</b>
HB 14	ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR	DOC	Population Management	Institution Director's Office	Ch. 11, SLA 2019	-	524.5	-	-	524.5
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOA	Legal and Advocacy Services	Office of Public Advocacy	Ch. 4, FSSLA 2019	-	694.7	-	-	694.7
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOA	Legal and Advocacy Services	Public Defender Agency	Ch. 4, FSSLA 2019	-	1,300.9	-	-	1,300.9
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOA	Motor Vehicles	Motor Vehicles	Ch. 4, FSSLA 2019	-	34.4	-	-	34.4
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOC	Administration and Support	Information Technology MIS	Ch. 4, FSSLA 2019	-	175.0	-	-	175.0
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOC	Population Management	Institution Director's Office	Ch. 4, FSSLA 2019	-	3,511.9	-	-	3,511.9
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOC	Population Management	Statewide Probation and Parole	Ch. 4, FSSLA 2019	-	127.8	-	-	127.8
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOC	Population Management	Parole Board	Ch. 4, FSSLA 2019	-	77.3	-	-	77.3
*HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOC	Population Management	* Palmer CC Language	Ch. 4, FSSLA 2019	-	16,669.1	-	-	16,669.1
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOC	Health and Rehabilitation Services	Physical Health Care	Ch. 4, FSSLA 2019	-	4,045.3	-	-	4,045.3

**Agency Operations (continued)**

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DOC	24 Hour Institutional Utilities	24 Hour Institutional Utilities	Ch. 4, FSSLA 2019	-	438.4	-	-	438.4
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	HSS	Children's Services	Family Preservation	Ch. 4, FSSLA 2019	-	73.3	-	-	73.3
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	LAW	Criminal Division	Criminal Justice Litigation	Ch. 4, FSSLA 2019	-	1,602.7	-	-	1,602.7
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	DPS	Statewide Support	Laboratory Services	Ch. 4, FSSLA 2019	-	342.5	-	-	342.5
HB 49	CRIMES; SENTENCING;DRUGS;THEFT;REPORTS	JUD	Alaska Court System	Trial Courts	Ch. 4, FSSLA 2019	-	1,136.5	-	-	1,136.5
SB 10	EXTEND SUICIDE PREVENTION COUNCIL	HSS	Behavioral Health	Suicide Prevention Council	Ch. 8, SLA 2019	(61.7)	-	-	-	(61.7)
SB 41	NUMBER OF SUPERIOR COURT JUDGES	JUD	Alaska Court System	Trial Courts	Ch. 2, SLA 2019	-	62.0	-	-	62.0
SB 37	RENEWAL OF VACCINE ASSESSMENT PROGRAM	HSS	Public Health	Epidemiology	Ch. 17, SLA 2019	-	(12,500.0)	-	-	(12,500.0)
SB 44	TELEHEALTH: PHYSICIAN ASSISTANTS;DRUGS	DCCED	CBPL	CBPL	Ch. 18, SLA 2019	-	5.3	-	-	5.3
SB 61	FISHERMEN'S FUND:VESSEL OWNER BENEFITS	DOL	Workers' Compensation	Fishermen's Fund	Ch. 25, SLA 2019	-	16.1	-	-	16.1
SB 93	MEDICAL PROVIDER INCENTIVES/LOAN REPAYMT	HSS	Public Health	Emergency Programs	Ch. 15, SLA 2019	-	-	814.3	-	814.3

**Statewide Items**

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>TOTAL</b>						<b>0.0</b>	<b>12,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,500.0</b>
SB 37	RENEWAL OF VACCINE ASSESSMENT PROGRAM	Fund Capitalization	Fund Capitalization	Vaccine Assessment Fund	Ch. 17, SLA 2019	-	12,500.0	-	-	12,500.0

**Fund Transfers (Non-Additive)**

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>TOTAL</b>						<b>0.0</b>	<b>(12,500.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>(12,500.0)</b>
SB 37	RENEWAL OF VACCINE ASSESSMENT PROGRAM	Fund Transfers	OpSys DGF Transfers	Vaccine Assessment Account	Ch. 17, SLA 2019	-	(12,500.0)	-	-	(12,500.0)

**Table 6. FY20 Duplicated Authorization**

(\$ thousands)

		Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total Duplicated Fund Sources</b>		-	-	<b>1,645,057.9</b>	-	<b>1,645,057.9</b>
<b>Agency Operations (Duplicated)</b>		-	-	<b>893,799.6</b>	-	<b>893,799.6</b>
<b>Code</b>	<b>Fund Source</b>					
1007	Interagency Receipts	-	-	444,637.2	-	444,637.2
1026	Highways Equipment Working Capital Fund	-	-	35,497.1	-	35,497.1
1050	Permanent Fund Dividend Fund	-	-	26,054.1	-	26,054.1
1055	Interagency Oil and Hazardous Waste	-	-	614.5	-	614.5
1061	Capital Improvement Project Receipts	-	-	206,272.0	-	206,272.0
1081	Information Services Funding	-	-	74,635.0	-	74,635.0
1145	Art in Public Places Fund	-	-	30.0	-	30.0
1147	Public Building Fund	-	-	15,431.9	-	15,431.9
1171	Restorative Justice Account	-	-	19,022.6	-	19,022.6
1174	University of Alaska Intra-Agency Transfers	-	-	58,121.0	-	58,121.0
1185	Election Fund	-	-	706.7	-	706.7
1220	Crime Victim Compensation Fund	-	-	2,183.8	-	2,183.8
1232	In-State Natural Gas Pipeline Fund--Interagency	-	-	29.4	-	29.4
1235	Alaska Liquefied Natural Gas Project Fund	-	-	9,685.6	-	9,685.6
1236	Alaska Liquefied Natural Gas Project Fund I/A	-	-	618.0	-	618.0
1245	Airport Lease Interagency	-	-	260.7	-	260.7
<b>Statewide Operations (Duplicated)</b>		-	-	<b>730,758.3</b>	-	<b>730,758.3</b>
<b>Code</b>	<b>Fund Source</b>					
1008	General Obligation Bonds	-	-	12,318.5	-	12,318.5
1075	Alaska Clean Water Fund	-	-	3,094.0	-	3,094.0
1100	Alaska Drinking Water Fund	-	-	2,006.0	-	2,006.0
1144	Clean Water Fund Bond Receipts	-	-	3,088.0	-	3,088.0
1159	Drinking Water Fund Bond Receipts	-	-	2,000.0	-	2,000.0
1171	Restorative Justice Account	-	-	2,115.0	-	2,115.0
1198	Alaska Fish and Game Revenue Bond Redemption Fund	-	-	6,136.8	-	6,136.8
1253	Bonds subject to appropriation	-	-	700,000.0	-	700,000.0
<b>Capital Budget (Duplicated)</b>		-	-	<b>20,500.0</b>	-	<b>20,500.0</b>
<b>Code</b>	<b>Fund Source</b>					
1026	Highways Equipment Working Capital Fund	-	-	12,500.0	-	12,500.0
1075	Alaska Clean Water Fund	-	-	1,000.0	-	1,000.0
1100	Alaska Drinking Water Fund	-	-	2,500.0	-	2,500.0
1147	Public Building Fund	-	-	4,500.0	-	4,500.0

## Table 7. Debt Service/ Reimbursement

Ch. 1, FSSLA 2019 (Operating-HB 39), Ch. 2, SSSLA 2019 (Operating-HB 2001)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total FY20 Unduplicated Debt Service/ Reimbursement</b>			<b>122,753.3</b>	<b>16,545.8</b>	<b>40,215.3</b>	<b>5,248.2</b>	<b>184,762.6</b>
<i>Duplicated Funds</i>			-	-	(23,555.3)	-	(23,555.3)
<b>FY20 Debt Service/ Reimbursement</b>			<b>122,753.3</b>	<b>16,545.8</b>	<b>63,770.6</b>	<b>5,248.2</b>	<b>208,317.9</b>
Alaska Clean Water Fund Revenue Bonds	HB 39	31(c )	-	-	3,094.0	-	3,094.0
Alaska Drinking Water Fund Revenue Bonds	HB 39	31(d)	-	-	2,006.0	-	2,006.0
Capital Project Debt Reimbursement (VETOED)	HB 39	31(e)	-	-	-	-	-
Certificates of Participation	HB 39	31(f)	2,892.2	-	-	-	2,892.2
Linny Pacillo Parking Garage	HB 39	31(g)	3,303.5	-	-	-	3,303.5
General Obligation Bonds	HB 39	31(h)	66,555.1	45.8	12,318.5	4,849.4	83,768.8
International Airport Revenue Bonds	HB 39	31(i-k)	-	-	40,215.3	398.8	40,614.1
Municipal Jail Construction Reimbursement (Goose Creek)	HB 39	31(l)	16,373.3	-	-	-	16,373.3
Sport Fish Hatchery Revenue Bonds	HB 39	31(m)	-	-	6,136.8	-	6,136.8
School Debt Reimbursement	HB 39	31(n)	32,410.2	16,500.0	-	-	48,910.2
Capital Project Debt Reimbursement (University of Alaska)	HB 2001	10(a)(1)	1,219.0	-	-	-	1,219.0

## Table 8. Special Appropriations and Shared Taxes

Ch. 1, FSSLA 2019 (Operating-HB 39)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total FY20 Unduplicated Fund Capitalizations</b>			-	<b>33,900.0</b>	<b>34,186.6</b>	-	<b>68,086.6</b>
<i>Duplicated Funds</i>			-	-	(700,000.0)	-	(700,000.0)
	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY20 Special Appropriations</b>			<b>0.0</b>	<b>33,900.0</b>	<b>734,186.6</b>	<b>0.0</b>	<b>768,086.6</b>
Bonds for Tax Credit Purchases	HB 39	28	-	-	700,000.0	-	700,000.0
Shared Taxes/Aviation Fuel Tax	HB 39	37(b)	-	-	136.6	-	136.6
Shared Taxes/Electric & Telephone Cooperative Tax	HB 39	37(a)	-	4,600.0	-	-	4,600.0
Shared Taxes/Liquor License Fee	HB 39	37(a)	-	900.0	-	-	900.0
Shared Taxes/Fisheries Tax	HB 39	37(a)	-	21,700.0	-	-	21,700.0
Shared Taxes/Fish Landing Tax	HB 39	37(a)	-	6,700.0	-	-	6,700.0
Shared Taxes/Salmon Enhancement Tax	HB 39	21(d)	-	-	9,200.0	-	9,200.0
Shared Taxes/Seafood Development Tax	HB 39	21(e)	-	-	2,850.0	-	2,850.0
Shared Taxes/Dive Fishery Management Assessment	HB 39	23(a)	-	-	500.0	-	500.0
Shared Taxes/Cost Recovery Fisheries	HB 39	37(a)	-	-	-	-	-
Shared Taxes/Commercial Vessel Passenger Tax	HB 39	37(c)	-	-	21,500.0	-	21,500.0
<b>FY19 Supplemental Appropriations (Non-Additive)</b>			<b>367.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.2</b>
Judgments, Claims and Settlements	HB 39	12(a)	367.2	-	-	-	367.2
Judgments, Claims & Settlements (Open-ended Appropriation)	HB 39	12(b)	-	-	-	-	-

## Table 9. Fund Capitalizations

Ch. 1, FSSLA 2019 (Operating-HB 39), Ch. 2, SSSLA 2019 (Operating-HB 2001), Ch. 3, FSSLA 2019 (Capital-SB 19), Ch. 1, SSSLA 2019 (Capital-SB 2002)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total FY20 Unduplicated Fund Capitalizations</b>			<b>21,724.5</b>	<b>151.9</b>	<b>31,415.9</b>	<b>31,222.4</b>	<b>84,514.7</b>
<i>Duplicated Funds</i>			-	-	(7,203.0)	-	(7,203.0)
<b>FY20 Fund Capitalizations</b>			<b>21,724.5</b>	<b>151.9</b>	<b>38,618.9</b>	<b>31,222.4</b>	<b>91,717.7</b>
<b>Fund Capitalizations (Non-formula)</b>			<b>21,724.5</b>	<b>151.9</b>	<b>38,618.9</b>	<b>31,222.4</b>	<b>91,717.7</b>
Alaska Children's Trust Grant Account	HB 39	33(a)	-	23.3	-	-	23.3
Disaster Relief Fund	HB 39	33(c)&(d)	2,000.0	-	-	9,000.0	11,000.0
Curriculum Improvement and Best Practices Fund (\$19.5 million Repeal)*	HB 39	39	-	-	-	-	-
Derelect Vessel Prevention Fund	HB 39	33(b)	-	58.6	-	-	58.6
Dividend Raffle Fund (1257)	HB 39	33(e)	-	-	244.1	-	244.1
Alaska Municipal Bond Bank Authority Reserve Fund	HB 39	33(f)&(g)	-	-	-	-	-
Peace Officer and Firefighter Survivors' Fund	HB 39	33(l)	30.0	-	-	-	30.0
Regional Education Attendance Area School Fund	HB 39	33(k)	19,694.5	-	-	-	19,694.5
Alaska Clean Water Fund	HB 39	33(m)&(n)	-	-	3,088.0	14,822.4	17,910.4
Alaska Drinking Water Fund	HB 39	33(o)&(p)	-	-	2,000.0	7,400.0	9,400.0
Alaska LNG Project Fund	SB 19	19(a)	-	-	25,000.0	-	25,000.0
Crime Victim Compensation Fund	HB 39	33(q)&(r)	-	70.0	2,115.0	-	2,185.0
Alaska Fish and Game Revenue Bond Redemption Fund	HB 39	33(s)&(t)	-	-	6,136.8	-	6,136.8
Election Fund	HB 39	33(v)	-	-	35.0	-	35.0
Municipal Harbor Facility Grant Fund (\$1.6 million Reappropriation)**	SB 2002	14(b)	-	-	-	-	-
<b>Fund Capitalizations (Formula)</b>			-	-	-	-	-
Community Assistance Fund***	HB 2001	11(a)	-	-	-	-	-
<b>FY20 New Legislation (Non-Additive)</b>			-	<b>12,500.0</b>	-	-	<b>12,500.0</b>
Vaccine Assessment Fund	SB 19	19(b)	-	12,500.0	-	-	12,500.0
<b>FY19 Supplemental Fund Capitalizations (Non-Additive)</b>			<b>41,901.7</b>	-	-	<b>37,002.3</b>	<b>78,904.0</b>
Disaster Relief Fund	SB 38 HB 39	4 14	41,901.7	-	-	37,002.3	78,904.0
Oil & Gas Tax Credit Purchase Program Lapse Extension	HB 39	40(b)	-	-	-	-	-

\*Curriculum Improvement and Best Practices Fund (CIBP): As requested by the Governor, \$19.5 million of UGF appropriated in the 2018 session (Sec. 27(c) Ch. 19, SLA 2018 (SB 142)) was repealed in Sec. 39 Ch. 1, FSSLA 2019.

\*\*Municipal Harbor Facility Grant Fund: About \$1.6 million was reappropriated from various harbor projects to the Municipal Harbor Facility Grant Fund in Sec 14(b) Ch. 1, SSSLA 2019.

\*\*\*Community Assistance Fund: Although the legislature added \$30 million to the Community Assistance Fund in FY20 to allow for a \$30 million distribution in FY21, the Governor vetoed the appropriation.

## Table 10. State Retirement Payments

Ch. 1, FSSLA 2019 (Operating-HB 39)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY20 Total State Retirement Payments</b>			<b>307,936.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>307,936.1</b>
Direct Appropriations to Public Employees' Retirement System	HB 39	35(a)	159,055.0	-	-	-	159,055.0
Direct Appropriations to Teachers' Retirement System	HB 39	35(b)	141,129.0	-	-	-	141,129.0
Direct Appropriations to Judicial Retirement System	HB 39	35(c)	5,010.0	-	-	-	5,010.0
Direct Appropriations to Alaska National Guard and Alaska Naval Militia Retirement System	HB 39	35(d)	860.7	-	-	-	860.7
Direct Appropriations to Elected Public Officer's Retirement System	HB 39	35(e)	1,881.4	-	-	-	1,881.4
Direct Appropriations to Unlicensed Vessel Personnel Annuity Retirement Plan	HB 39	35(f)	-	-	-	-	-
<b>FY19 Supplemental Payments (Non-Additive)</b>			<b>65.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65.5</b>
Direct Appropriations to Elected Public Officer's Retirement System	HB 39	15	65.5	-	-	-	65.5



# Table 11. Reserves and Fund Transfers

Ch. 1, FSSLA 2019 (Operating-HB 39), Ch. 2, SSSLA 2019 (Operating-HB 2001), Ch. 3, FSSLA 2019 (Capital-SB 19), Ch. 1, SSSLA 2019 (Capital-SB 2002)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY20 Total Unduplicated Reserves and Transfers</b>			<b>(272,427.2)</b>	<b>2,932.5</b>	<b>244.1</b>	<b>-</b>	<b>(269,250.6)</b>
<i>Duplicated Funds</i>			-	-	-	-	-
<b>FY20 Undesignated Reserves (UGF Out)</b>			<b>(172,400.0)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(172,400.0)</b>
Statutory Budget Reserve Fund	HB 2001	8(f)	(172,400.0)	-	-	-	(172,400.0)
<b>FY20 Operating DGF Transfers</b>			<b>42,771.6</b>	<b>1,900.0</b>	<b>-</b>	<b>-</b>	<b>44,671.6</b>
Alaska Capital Income Fund	HB 39	19(g)	27,000.0	-	-	-	27,000.0
AMHS Vessel Replacement Fund*	SB 2002	14(a)	0.0	-	-	-	0.0
Civil Legal Services Fund	HB 2001	12(a)	309.1	-	-	-	309.1
Oil/Hazardous Substance Release Prevention Account	HB 39	34(d)	13,610.0	1,200.0	-	-	14,810.0
Oil/Hazardous Substance Release Response Account	HB 39	34(e)	1,852.5	700.0	-	-	2,552.5
Vaccine Assessment Account (to FY20)	HB 39	34(g)	0.0	12,500.0	-	-	12,500.0
<b>FY20 Operating Other Transfers</b>			<b>(142,798.8)</b>	<b>1,032.5</b>	<b>244.1</b>	<b>-</b>	<b>(141,522.2)</b>
Constitutional Budget Reserve Fund Transfers to Account to Capital Project Appropriations			(142,798.8)	-	-	-	(142,798.8)
Fish and Game Fund Receipts	HB 39	34(k)	-	1,032.5	-	-	1,032.5
Education Endowment Fund	HB 39	34(m)	-	-	244.1	-	244.1
<b>FY20 New Legislation (Non-Additive)</b>			<b>(15,720.2)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(15,720.2)</b>
<b>FY20 Operating DGF Transfers</b>			<b>(15,720.2)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(15,720.2)</b>
Vaccine Assessment Account (Transfer to Fund Caps) Ch. 17, SLA 2019 (SB 37)	SB 19	30(f)	(12,500.0)	-	-	-	(12,500.0)
<b>FY19 Supplemental Fund Transfers (Non-Additive)</b>			<b>(3,220.2)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(3,220.2)</b>
<b>Operating System Other Transfers</b>			<b>(3,220.2)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(3,220.2)</b>
Constitutional Budget Reserve Fund (Withdrawals to fund Supplemental Capital Projects)			(3,220.2)	-	-	-	(3,220.2)

\*Sec. 14(a) SB 2002 (Ch. 1, SSSLA 2019) appropriates assets received from the sale of Alaska Marine Highway System Assets received in FY20 to the AMHS Vessel Replacement Fund.

## Table 12. Capital Appropriations

Ch. 1, SLA 2019 (Fast Track Supplemental-SB 38), Ch. 2, FSSLA 2019 (Mental Health-HB 40), Ch. 3, FSSLA 2019 (Capital-SB 19), Ch. 1, SSSLA 2019 (Capital-SB 2002)

(\$ thousands)

	Bill	Section	Effective Date	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY20 Unduplicated Capital Appropriations</b>				<b>144,298.8</b>	<b>37,900.0</b>	<b>71,346.3</b>	<b>1,022,131.7</b>	<b>1,275,676.8</b>
Project Appropriations				144,298.8	37,900.0	91,846.3	1,022,131.7	1,296,176.8
Duplicated Funds				-	-	(20,500.0)	-	(20,500.0)
<b>FY19 Unduplicated Supplemental Capital</b>				<b>20,138.7</b>	<b>11,612.0</b>	<b>1,145.0</b>	<b>88,894.4</b>	<b>121,790.1</b>
Project Appropriations				20,138.7	11,612.0	1,145.0	88,894.4	121,790.1
Duplicated Funds				-	-	-	-	-
<b>Total 2019 Session Capital Appropriations</b>				<b>164,437.5</b>	<b>49,512.0</b>	<b>72,491.3</b>	<b>1,111,026.1</b>	<b>1,397,466.9</b>
Total 2019 Session "Money on the Street" (includes duplicated funds)				164,437.5	49,512.0	92,991.3	1,111,026.1	1,417,966.9
<b>Capital Appropriations by Bill (includes duplicated funds)</b>				<b>164,437.5</b>	<b>49,512.0</b>	<b>92,991.3</b>	<b>1,111,026.1</b>	<b>1,417,966.9</b>
<b>Fast Track Supplemental Bill (Ch. 1, SLA 2019 SB 38)</b>				<b>8,500.0</b>	<b>-</b>	<b>-</b>	<b>65,000.0</b>	<b>73,500.0</b>
Earthquake - Federal-Aid Highway Disaster Repair Open Ended Federal	SB 38	3(a)	FY19	-	-	-	65,000.0	65,000.0
Earthquake - Federal-Aid Highway Disaster Repair State Match	SB 38	3(b)	FY19	6,500.0	-	-	-	6,500.0
Earthquake - State Facilities Disaster Repair Not Reimbursed by Insurance	SB 38	3(c)	FY19	1,000.0	-	-	-	1,000.0
Earthquake - Surface Transportation Repair Not Eligible for Federal Funding	SB 38	3(d)	FY19	1,000.0	-	-	-	1,000.0
<b>Mental Health Bill (Ch. 2, FSSLA 2019 HB 40)</b>				<b>1,500.0</b>	<b>-</b>	<b>2,100.0</b>	<b>-</b>	<b>3,600.0</b>
Numbers Section FY20 MH Capital Appropriations	HB 40	1	FY20	1,500.0	-	2,100.0	-	3,600.0
<b>Capital Budget Bill (Ch. 3, FSSLA 2019 SB 19)</b>				<b>8,418.5</b>	<b>49,512.0</b>	<b>88,891.3</b>	<b>1,046,026.1</b>	<b>1,192,847.9</b>
Numbers Section FY20 Capital Appropriations	SB 19	1	FY20	-	37,900.0	87,746.3	1,015,703.0	1,141,349.3
Numbers Section FY19 Supplemental Capital Appropriations	SB 19	4	FY19	-	11,612.0	1,145.0	10,522.9	23,279.9
NPRA - Alaska Impact Grant Program (Supplemental)	SB 19	12(a)	FY19	-	-	-	13,371.5	13,371.5
NPRA - Alaska Impact Grant Program	SB 19	12(b)	FY20	-	-	-	6,428.7	6,428.7
Governor's Office - Elections Voting System/ Government Efficiency and Consolidation	SB 19	24(a)	FY19	1,850.0	-	-	-	1,850.0
Governor's Office - State Elections Security, US Census Complete Count	SB 19	24(b)	FY19	600.0	-	-	-	600.0
Governor's Office - Capital Costs Related to Redistricting	SB 19	24(c)	FY19	50.0	-	-	-	50.0
Legislature - Capital Funding for Legislative Buildings and Facilities	SB 19	25(a)	FY19	5,918.5	-	-	-	5,918.5
<b>Capital Budget Bill (Ch. 1, SSSLA 2019 SB 2002)</b>				<b>146,019.0</b>	<b>-</b>	<b>2,000.0</b>	<b>-</b>	<b>148,019.0</b>
Numbers Section FY20 Capital Appropriations	SB 2002	1	FY20	142,798.8	-	-	-	142,798.8
Numbers Section FY19 Supplemental Capital Appropriations	SB 2002	4	FY19	3,220.2	-	-	-	3,220.2
Northwest Arctic Borough - Costs of School Construction and Major Maintenance	SB 2002	11(b)	FY20	-	-	2,000.0	-	2,000.0

## DESIGNATED FUNDING USED FOR NON-DESIGNATED PURPOSES

**Introduction.** With few exceptions, the Alaska Constitution prohibits dedication of revenue. The reason for the prohibition is to ensure that all programs compete on equal footing for annual funding. Over the years, the legislature has statutorily designated--not dedicated--some revenue sources for specific purposes. Although it is widely known that the legislature may appropriate designated funding for any purpose, using the funding for other than statutory purposes is typically avoided on grounds that "misuse" conflicts with legislative intent. In response to recent pressure to reduce Unrestricted General Fund (UGF) spending, the legislature has replaced UGF with other funds that (typically) don't count as UGF. This tends to distort comparisons of expenditures and can make it difficult to calculate "true UGF" spending.

Legislative Finance Division tracks fund codes that are used for non-designated purposes. The following categories reflect potential dangers of "misusing" funds:

- (1) Use of **Statutorily Designated Funds** for non-designated purposes--no danger; the legislature can appropriate these funds for any purpose.
- (2) Use of **Program Receipts** outside the program that generates the receipts--mild danger; statute prohibits use of receipts outside the program that generates the receipts.
- (3) Uses **Potentially Violating Federal Law**--risk of lawsuit.

The FY20 operating budget passed by the legislature contains a total of \$63.7 million of fund sources appropriated outside of the statutory purpose. In order to align appropriations with statutory intent, the legislature would need to take the following actions:

- replace the fund sources with UGF (or other appropriate fund sources),
- change statute to align funding sources with current usage, or
- decrement all funding appropriated for non-statutory purposes.

## Funding Categories

### Category 1. Funds Not Used for Statutorily Designated Purposes

Various legislatures have statutorily designated some revenue sources (including endowments or other funds created by the legislature) for specific purposes. Since no legislature can bind a future legislature, the revenue/funds can be appropriated for any purpose at any time.

<b>Fund Code</b>	<b>Fund Source Name</b>	<b>Amount (in thousands)</b>
1021	Agricultural Revolving Loan Fund (DGF)	79.3
1076	Alaska Marine Highway System Fund (DGF)	3,234.0
1168	Tobacco Use Education and Cessation Fund (DGF)	102.8
1169	Power Cost Equalization Endowment Fund Earnings (DGF)	30,801.9
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund (DGF)	1,018.0
1200	Vehicle Rental Tax Receipts (DGF)	10,448.1
1216	Boat Registration Fees (DGF)	196.9
1226	Alaska Higher Education Investment Fund (DGF)	5,893.3
1246	Recidivism Reduction Fund (DGF)	2,400.0

## Funding Categories

### Category 2. Program Receipts Used Outside the Program that Generates the Receipts

Per AS 37.05.144, program receipts may be appropriated "to state agencies to administer the programs generating the program receipts, to implement the laws related to the functions generating the program receipts, or to cover costs associated with the collection of the program receipts."

Per statute, "program receipts" means fees, charges, income earned on assets, and other state money received by a state agency in connection with the performance of its functions. AS 37.05.146(b) lists program receipts that are to be accounted for separately; appropriations from these receipts are not made from the unrestricted general fund.

The FY20 budget contains appropriations of program receipts that are appropriated to divisions for work not in connection with the performance of the functions generating the receipts.

#### Operating Budget

Fund Code	Fund Source Name	Amount (in thousands)
1105	Permanent Fund Corporation Gross Receipts (Other)	8,754.7

#### Capital Budget

Fund Code	Fund Source Name	Amount (in thousands)
1102	Alaska Industrial Development & Export Authority Receipts (Other)	2,000.0

<b>Funding Categories</b>
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<b>Category 3. Fund Sources Used for Purposes that may Violate Federal Law</b>
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In the following cases, limitations on use of revenues/funds are not merely designated uses proposed by the legislature; federal law limits use of certain receipts under the Interstate Commerce clause of the U.S. Constitution. Appropriations of the following fund codes may violate federal limits, leaving expenditures subject to legal challenge.
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<b>Fund Code</b>	<b>Fund Source Name</b>	<b>Amount (in thousands)</b>
1166	Commercial Passenger Vessel Environmental Compliance Fund (Other)	446.0
1205	Berth Fees for the Ocean Ranger Program (Other)	314.1

**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

Numbers and Language Misused Fund Transactions				
<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1] 19Fn1Bud to 20Budget</b>	
Administration				
Centralized Admin. Services				
Retirement and Benefits				
1248 ACHI Fund (DGF)	1,000.0	0.0	-1,000.0	-100.0 %
<b>Allocation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>
<b>Appropriation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>
Legal & Advocacy Services				
Office of Public Advocacy				
1169 PCE Endow (DGF)	0.0	694.7	694.7	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>694.7</b>	<b>694.7</b>	<b>&gt;999 %</b>
Public Defender Agency				
1169 PCE Endow (DGF)	0.0	1,300.9	1,300.9	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>1,300.9</b>	<b>1,300.9</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>1,995.6</b>	<b>1,995.6</b>	<b>&gt;999 %</b>
Motor Vehicles				
Motor Vehicles				
1169 PCE Endow (DGF)	0.0	20.0	20.0	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>1,000.0</b>	<b>2,015.6</b>	<b>1,015.6</b>	<b>101.6 %</b>
Commerce, Community & Econ Dev				
Community and Regional Affairs				
Community & Regional Affairs				
1216 Boat Rcpts (DGF)	196.9	196.9	0.0	
<b>Allocation Total</b>	<b>196.9</b>	<b>196.9</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>196.9</b>	<b>196.9</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>196.9</b>	<b>196.9</b>	<b>0.0</b>	
Corrections				
Administration and Support				
Information Technology MIS				
1169 PCE Endow (DGF)	0.0	175.0	175.0	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>175.0</b>	<b>175.0</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>175.0</b>	<b>175.0</b>	<b>&gt;999 %</b>

**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

**Numbers and Language  
Misused Fund Transactions**

<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1] 19Fn1Bud to 20Budget</b>	
Corrections (continued)				
Population Management				
Institution Director's Office				
1169 PCE Endow (DGF)	0.0	4,036.4	4,036.4	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>4,036.4</b>	<b>4,036.4</b>	<b>&gt;999 %</b>
Palmer CC Language				
1169 PCE Endow (DGF)	0.0	16,669.1	16,669.1	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>16,669.1</b>	<b>16,669.1</b>	<b>&gt;999 %</b>
Statewide Probation and Parole				
1169 PCE Endow (DGF)	0.0	127.8	127.8	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>127.8</b>	<b>127.8</b>	<b>&gt;999 %</b>
Parole Board				
1169 PCE Endow (DGF)	0.0	77.3	77.3	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>77.3</b>	<b>77.3</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>20,910.6</b>	<b>20,910.6</b>	<b>&gt;999 %</b>
Health and Rehab Services				
Physical Health Care				
1169 PCE Endow (DGF)	0.0	4,045.3	4,045.3	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>4,045.3</b>	<b>4,045.3</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>4,045.3</b>	<b>4,045.3</b>	<b>&gt;999 %</b>
24 Hr. Institutional Utilities				
24 Hr Institutional Utilities				
1169 PCE Endow (DGF)	0.0	438.4	438.4	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>438.4</b>	<b>438.4</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>438.4</b>	<b>438.4</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>0.0</b>	<b>25,569.3</b>	<b>25,569.3</b>	<b>&gt;999 %</b>
Education & Early Dev				
Libraries, Archives & Museums				
Library Operations				
1226 High Ed (DGF)	2,581.4	2,581.4	0.0	
<b>Allocation Total</b>	<b>2,581.4</b>	<b>2,581.4</b>	<b>0.0</b>	
Live Homework Help				
1226 High Ed (DGF)	138.2	138.2	0.0	
<b>Allocation Total</b>	<b>138.2</b>	<b>138.2</b>	<b>0.0</b>	



**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

Numbers and Language Misused Fund Transactions
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<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1] 19Fn1Bud to 20Budget</b>	
Education & Early Dev (continued)				
Libraries, Archives & Museums (continued)				
<b>Appropriation Total</b>	<b>2,719.6</b>	<b>2,719.6</b>	<b>0.0</b>	
Alaska Postsecondary Education				
WWAMI Medical Education				
1226 High Ed (DGF)	3,096.4	3,173.7	77.3	2.5 %
<b>Allocation Total</b>	<b>3,096.4</b>	<b>3,173.7</b>	<b>77.3</b>	<b>2.5 %</b>
<b>Appropriation Total</b>	<b>3,096.4</b>	<b>3,173.7</b>	<b>77.3</b>	<b>2.5 %</b>
<b>Agency Total</b>	<b>5,816.0</b>	<b>5,893.3</b>	<b>77.3</b>	<b>1.3 %</b>
Environmental Conservation				
Environmental Health				
Environmental Health				
1166 Vessel Com (Other)	446.0	446.0	0.0	
1205 Ocn Ranger (Other)	314.1	314.1	0.0	
<b>Allocation Total</b>	<b>760.1</b>	<b>760.1</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>760.1</b>	<b>760.1</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>760.1</b>	<b>760.1</b>	<b>0.0</b>	
Fish and Game				
Commercial Fisheries				
SE Region Fisheries Mgmt.				
1223 CharterRLF (DGF)	131.0	0.0	-131.0	-100.0 %
<b>Allocation Total</b>	<b>131.0</b>	<b>0.0</b>	<b>-131.0</b>	<b>-100.0 %</b>
Central Region Fisheries Mgmt.				
1223 CharterRLF (DGF)	161.0	0.0	-161.0	-100.0 %
<b>Allocation Total</b>	<b>161.0</b>	<b>0.0</b>	<b>-161.0</b>	<b>-100.0 %</b>
AYK Region Fisheries Mgmt.				
1223 CharterRLF (DGF)	465.0	0.0	-465.0	-100.0 %
<b>Allocation Total</b>	<b>465.0</b>	<b>0.0</b>	<b>-465.0</b>	<b>-100.0 %</b>
Westward Region Fisheries Mgmt				
1223 CharterRLF (DGF)	240.0	0.0	-240.0	-100.0 %
<b>Allocation Total</b>	<b>240.0</b>	<b>0.0</b>	<b>-240.0</b>	<b>-100.0 %</b>

**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

**Numbers and Language**  
**Misused Fund Transactions**

<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1] 19Fn1Bud to 20Budget</b>	
Fish and Game (continued)				
Commercial Fisheries (continued)				
Statewide Fisheries Management				
1134 F&G CFP (DGF)	400.0	0.0	-400.0	-100.0 %
<b>Allocation Total</b>	<b>400.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>-100.0 %</b>
<b>Appropriation Total</b>	<b>1,397.0</b>	<b>0.0</b>	<b>-1,397.0</b>	<b>-100.0 %</b>
Wildlife Conservation				
Wildlife Conservation				
1223 CharterRLF (DGF)	1,000.0	0.0	-1,000.0	-100.0 %
<b>Allocation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>
<b>Appropriation Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>
<b>Agency Total</b>	<b>2,397.0</b>	<b>0.0</b>	<b>-2,397.0</b>	<b>-100.0 %</b>
Health & Social Services				
Alaska Pioneer Homes				
Pioneer Homes				
1246 RcdvsmFund (DGF)	0.0	2,400.0	2,400.0	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>2,400.0</b>	<b>2,400.0</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>2,400.0</b>	<b>2,400.0</b>	<b>&gt;999 %</b>
Behavioral Health				
Designated Eval & Treatment				
1248 ACHI Fund (DGF)	7,000.0	0.0	-7,000.0	-100.0 %
<b>Allocation Total</b>	<b>7,000.0</b>	<b>0.0</b>	<b>-7,000.0</b>	<b>-100.0 %</b>
<b>Appropriation Total</b>	<b>7,000.0</b>	<b>0.0</b>	<b>-7,000.0</b>	<b>-100.0 %</b>
Children's Services				
Family Preservation				
1169 PCE Endow (DGF)	0.0	73.3	73.3	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>73.3</b>	<b>73.3</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>73.3</b>	<b>73.3</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>7,000.0</b>	<b>2,473.3</b>	<b>-4,526.7</b>	<b>-64.7 %</b>
Law				
Criminal Division				
Criminal Justice Litigation				
1169 PCE Endow (DGF)	0.0	1,602.7	1,602.7	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>1,602.7</b>	<b>1,602.7</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>1,602.7</b>	<b>1,602.7</b>	<b>&gt;999 %</b>

**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

<div style="border: 1px solid black; padding: 2px; display: inline-block;">                     Numbers and Language                      Misused Fund Transactions                 </div>				
<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1]</b>	
			<b>19Fn1Bud to 20Budget</b>	
Law (continued)				
Civil Division				
Commercial and Fair Business				
1168 Tob ED/CES (DGF)	102.9	102.8	-0.1	-0.1 %
<b>Allocation Total</b>	<b>102.9</b>	<b>102.8</b>	<b>-0.1</b>	<b>-0.1 %</b>
Natural Resources				
1105 PF Gross (Other)	2,619.1	2,615.4	-3.7	-0.1 %
<b>Allocation Total</b>	<b>2,619.1</b>	<b>2,615.4</b>	<b>-3.7</b>	<b>-0.1 %</b>
<b>Appropriation Total</b>	<b>2,722.0</b>	<b>2,718.2</b>	<b>-3.8</b>	<b>-0.1 %</b>
<b>Agency Total</b>	<b>2,722.0</b>	<b>4,320.9</b>	<b>1,598.9</b>	<b>58.7 %</b>
Natural Resources				
Oil & Gas				
Oil & Gas				
1105 PF Gross (Other)	4,128.0	4,128.0	0.0	
<b>Allocation Total</b>	<b>4,128.0</b>	<b>4,128.0</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>4,128.0</b>	<b>4,128.0</b>	<b>0.0</b>	
Fire, Land & Water Resources				
Mining, Land & Water				
1105 PF Gross (Other)	1,916.8	1,916.8	0.0	
<b>Allocation Total</b>	<b>1,916.8</b>	<b>1,916.8</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>1,916.8</b>	<b>1,916.8</b>	<b>0.0</b>	
Agriculture				
Agricultural Development				
1021 Agric RLF (DGF)	79.3	79.3	0.0	
<b>Allocation Total</b>	<b>79.3</b>	<b>79.3</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>79.3</b>	<b>79.3</b>	<b>0.0</b>	
Parks & Outdoor Recreation				
Parks Management & Access				
1200 VehRnt1Tax (DGF)	4,142.0	4,121.0	-21.0	-0.5 %
<b>Allocation Total</b>	<b>4,142.0</b>	<b>4,121.0</b>	<b>-21.0</b>	<b>-0.5 %</b>
<b>Appropriation Total</b>	<b>4,142.0</b>	<b>4,121.0</b>	<b>-21.0</b>	<b>-0.5 %</b>
<b>Agency Total</b>	<b>10,266.1</b>	<b>10,245.1</b>	<b>-21.0</b>	<b>-0.2 %</b>

**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

**Numbers and Language  
Misused Fund Transactions**

<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1] 19Fn1Bud to 20Budget</b>	
Public Safety				
Statewide Support				
Laboratory Services				
1169 PCE Endow (DGF)	0.0	342.5	342.5	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>342.5</b>	<b>342.5</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>342.5</b>	<b>342.5</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>0.0</b>	<b>342.5</b>	<b>342.5</b>	<b>&gt;999 %</b>
Revenue				
Taxation and Treasury				
Tax Division				
1105 PF Gross (Other)	94.5	94.5	0.0	
<b>Allocation Total</b>	<b>94.5</b>	<b>94.5</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>94.5</b>	<b>94.5</b>	<b>0.0</b>	
Mental Health Trust Authority				
Mental Health Trust Operations				
1180 A/D T&P Fd (DGF)	500.0	500.0	0.0	
<b>Allocation Total</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>594.5</b>	<b>594.5</b>	<b>0.0</b>	
Transportation				
Administration and Support				
Commissioner's Office				
1076 Marine Hwy (DGF)	272.6	272.6	0.0	
<b>Allocation Total</b>	<b>272.6</b>	<b>272.6</b>	<b>0.0</b>	
Statewide Admin Services				
1076 Marine Hwy (DGF)	1,136.4	1,136.4	0.0	
<b>Allocation Total</b>	<b>1,136.4</b>	<b>1,136.4</b>	<b>0.0</b>	
Information Systems and Servic				
1076 Marine Hwy (DGF)	736.3	736.3	0.0	
<b>Allocation Total</b>	<b>736.3</b>	<b>736.3</b>	<b>0.0</b>	
Human Resources				
1076 Marine Hwy (DGF)	270.7	270.7	0.0	
<b>Allocation Total</b>	<b>270.7</b>	<b>270.7</b>	<b>0.0</b>	

**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

Numbers and Language Misused Fund Transactions				
<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1] 19Fn1Bud to 20Budget</b>	
Transportation (continued)				
Administration and Support (continued)				
Statewide Procurement				
1076 Marine Hwy (DGF)	729.8	729.8	0.0	
<b>Allocation Total</b>	<b>729.8</b>	<b>729.8</b>	<b>0.0</b>	
Southcoast Support Services				
1076 Marine Hwy (DGF)	43.2	43.2	0.0	
<b>Allocation Total</b>	<b>43.2</b>	<b>43.2</b>	<b>0.0</b>	
<b>Appropriation Total</b>	<b>3,189.0</b>	<b>3,189.0</b>	<b>0.0</b>	
Highways/Aviation & Facilities				
Southcoast Region Facilities				
1076 Marine Hwy (DGF)	45.0	45.0	0.0	
<b>Allocation Total</b>	<b>45.0</b>	<b>45.0</b>	<b>0.0</b>	
Central Highways and Aviation				
1200 VehRntlTax (DGF)	4,999.2	4,999.2	0.0	
<b>Allocation Total</b>	<b>4,999.2</b>	<b>4,999.2</b>	<b>0.0</b>	
Northern Highways & Aviation				
1200 VehRntlTax (DGF)	498.1	498.1	0.0	
<b>Allocation Total</b>	<b>498.1</b>	<b>498.1</b>	<b>0.0</b>	
Southcoast Highways & Aviation				
1200 VehRntlTax (DGF)	0.0	829.8	829.8	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>829.8</b>	<b>829.8</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>5,542.3</b>	<b>6,372.1</b>	<b>829.8</b>	<b>15.0 %</b>
<b>Agency Total</b>	<b>8,731.3</b>	<b>9,561.1</b>	<b>829.8</b>	<b>9.5 %</b>
Judiciary				
Alaska Court System				
Trial Courts				
1169 PCE Endow (DGF)	0.0	1,198.5	1,198.5	>999 %
<b>Allocation Total</b>	<b>0.0</b>	<b>1,198.5</b>	<b>1,198.5</b>	<b>&gt;999 %</b>
<b>Appropriation Total</b>	<b>0.0</b>	<b>1,198.5</b>	<b>1,198.5</b>	<b>&gt;999 %</b>
Therapeutic Courts				
Therapeutic Courts				
1180 A/D T&P Fd (DGF)	518.0	518.0	0.0	
<b>Allocation Total</b>	<b>518.0</b>	<b>518.0</b>	<b>0.0</b>	

**2019 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - Conf Comm Structure**

Numbers and Language Misused Fund Transactions
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<b>Fund Code</b>	<b>[1] 19Fn1Bud</b>	<b>[2] 20Budget</b>	<b>[2] - [1]</b>	
			<b>19Fn1Bud to 20Budget</b>	
Judiciary (continued)				
Therapeutic Courts (continued)				
<b>Appropriation Total</b>	518.0	518.0	0.0	
<b>Agency Total</b>	518.0	1,716.5	1,198.5	231.4 %
Debt Service				
School Debt Reimbursement				
School Debt Reimbursement				
1248 ACHI Fund (DGF)	18,000.0	0.0	-18,000.0	-100.0 %
<b>Allocation Total</b>	18,000.0	0.0	-18,000.0	-100.0 %
<b>Appropriation Total</b>	18,000.0	0.0	-18,000.0	-100.0 %
<b>Agency Total</b>	18,000.0	0.0	-18,000.0	-100.0 %
Fund Capitalization				
Fund Caps (no approp out)				
Disaster Relief Fund 1116				
1248 ACHI Fund (DGF)	2,000.0	0.0	-2,000.0	-100.0 %
<b>Allocation Total</b>	2,000.0	0.0	-2,000.0	-100.0 %
<b>Appropriation Total</b>	2,000.0	0.0	-2,000.0	-100.0 %
<b>Agency Total</b>	2,000.0	0.0	-2,000.0	-100.0 %
<b>Statewide Total</b>	60,001.9	63,689.1	3,687.2	6.1 %

## Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY19 while in the FY20 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

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# Operating Budget

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**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language**

Agency	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPIn	[5] 19SuppRPL T	[6] 19FnIBud	[6] - [1] 18Actual to 19FnIBud	[4] - [2] 19 CC to 19MgtPIn	[6] - [4] 19MgtPIn to 19FnIBud
Agency Operations									
Administration	313,097.8	344,001.4	343,978.5	343,978.5	13,144.7	357,123.2	44,025.4 14.1 %	-22.9	13,144.7 3.8 %
Commerce, Community & Econ Dev	196,805.8	167,261.5	200,989.3	200,989.3	199.7	201,189.0	4,383.2 2.2 %	33,727.8 20.2 %	199.7 0.1 %
Corrections	313,621.4	332,779.7	332,749.1	332,749.1	4,223.0	336,972.1	23,350.7 7.4 %	-30.6	4,223.0 1.3 %
Education & Early Dev	1,613,885.5	1,636,072.2	1,664,456.9	1,664,456.9	10,618.7	1,675,075.6	61,190.1 3.8 %	28,384.7 1.7 %	10,618.7 0.6 %
Environmental Conservation	73,088.2	81,285.0	81,251.9	81,251.9	853.8	82,105.7	9,017.5 12.3 %	-33.1	853.8 1.1 %
Fish and Game	178,404.5	202,494.5	202,085.3	202,085.3	0.0	202,085.3	23,680.8 13.3 %	-409.2 -0.2 %	0.0
Governor	23,962.5	26,051.1	28,751.5	28,751.5	-2,500.0	26,251.5	2,289.0 9.6 %	2,700.4 10.4 %	-2,500.0 -8.7 %
Health & Social Services	2,993,728.2	3,219,616.1	3,249,951.5	3,249,951.5	97,800.0	3,347,751.5	354,023.3 11.8 %	30,335.4 0.9 %	97,800.0 3.0 %
Labor & Workforce Dev	133,463.5	148,183.0	148,075.5	148,075.5	1,000.0	149,075.5	15,612.0 11.7 %	-107.5 -0.1 %	1,000.0 0.7 %
Law	81,854.1	86,180.4	87,313.0	87,313.0	0.0	87,313.0	5,458.9 6.7 %	1,132.6 1.3 %	0.0
Military & Veterans' Affairs	64,320.0	58,261.6	58,126.5	58,126.5	100.0	58,226.5	-6,093.5 -9.5 %	-135.1 -0.2 %	100.0 0.2 %
Natural Resources	151,080.8	153,994.4	160,888.0	160,888.0	8,040.7	168,928.7	17,847.9 11.8 %	6,893.6 4.5 %	8,040.7 5.0 %
Public Safety	178,662.3	197,862.3	197,606.1	197,606.1	4,425.4	202,031.5	23,369.2 13.1 %	-256.2 -0.1 %	4,425.4 2.2 %
Revenue	312,213.5	398,601.6	398,533.9	398,533.9	0.0	398,533.9	86,320.4 27.6 %	-67.7	0.0
Transportation	578,678.9	593,471.3	593,349.6	593,349.6	390.3	593,739.9	15,061.0 2.6 %	-121.7	390.3 0.1 %
University of Alaska	820,338.0	889,047.3	888,547.8	888,547.8	0.0	888,547.8	68,209.8 8.3 %	-499.5 -0.1 %	0.0
Executive Branch-wide Approps	0.0	-2,328.6	0.0	0.0	0.0	0.0	0.0	2,328.6 -100.0 %	0.0
Judiciary	108,080.4	109,144.6	109,144.6	109,144.6	0.0	109,144.6	1,064.2 1.0 %	0.0	0.0
Legislature	59,949.0	65,703.7	65,787.5	65,787.5	-5,918.5	59,869.0	-80.0 -0.1 %	83.8 0.1 %	-5,918.5 -9.0 %
<b>Total</b>	<b>8,195,234.4</b>	<b>8,707,683.1</b>	<b>8,811,586.5</b>	<b>8,811,586.5</b>	<b>132,377.8</b>	<b>8,943,964.3</b>	<b>748,729.9 9.1 %</b>	<b>103,903.4 1.2 %</b>	<b>132,377.8 1.5 %</b>
Statewide Items									
Debt Service	295,758.9	274,874.4	302,518.1	302,518.1	0.0	302,518.1	6,759.2 2.3 %	27,643.7 10.1 %	0.0
State Retirement Payments	192,399.5	270,960.1	271,101.1	271,101.1	65.5	271,166.6	78,767.1 40.9 %	141.0 0.1 %	65.5
Special Appropriations	9,427.7	0.0	737,900.0	737,900.0	367.2	738,267.2	728,839.5 >999 %	737,900.0 >999 %	367.2
Fund Capitalization	164,037.5	105,203.8	209,382.5	209,382.5	78,904.0	288,286.5	124,249.0 75.7 %	104,178.7 99.0 %	78,904.0 37.7 %
<b>Total</b>	<b>661,623.6</b>	<b>651,038.3</b>	<b>1,520,901.7</b>	<b>1,520,901.7</b>	<b>79,336.7</b>	<b>1,600,238.4</b>	<b>938,614.8 141.9 %</b>	<b>869,863.4 133.6 %</b>	<b>79,336.7 5.2 %</b>
<b>Total Agency and Statewide</b>	<b>8,856,858.0</b>	<b>9,358,721.4</b>	<b>10,332,488.2</b>	<b>10,332,488.2</b>	<b>211,714.5</b>	<b>10,544,202.7</b>	<b>1,687,344.7 19.1 %</b>	<b>973,766.8 10.4 %</b>	<b>211,714.5 2.0 %</b>
Operations									

**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language**

Agency	[1] 19MgtPIn	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPIn to 20Budget		[7] - [2] 19Fn1Bud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
Agency Operations													
Administration	343,978.5	357,123.2	375,077.2	378,923.5	2,030.0	0.0	380,953.5	36,975.0	10.7 %	23,830.3	6.7 %	5,876.3	1.6 %
Commerce, Community & Econ Dev	200,989.3	201,189.0	169,915.9	171,834.0	5.3	0.0	171,839.3	-29,150.0	-14.5 %	-29,349.7	-14.6 %	1,923.4	1.1 %
Corrections	332,749.1	336,972.1	325,168.8	353,193.5	25,569.3	0.0	378,762.8	46,013.7	13.8 %	41,790.7	12.4 %	53,594.0	16.5 %
Education & Early Dev	1,664,456.9	1,675,075.6	1,349,215.5	1,670,500.0	0.0	0.0	1,670,500.0	6,043.1	0.4 %	-4,575.6	-0.3 %	321,284.5	23.8 %
Environmental Conservation	81,251.9	82,105.7	76,605.4	78,136.9	0.0	0.0	78,136.9	-3,115.0	-3.8 %	-3,968.8	-4.8 %	1,531.5	2.0 %
Fish and Game	202,085.3	202,085.3	198,464.8	203,263.3	0.0	0.0	203,263.3	1,178.0	0.6 %	1,178.0	0.6 %	4,798.5	2.4 %
Governor	28,751.5	26,251.5	29,161.9	28,341.9	0.0	0.0	28,341.9	-409.6	-1.4 %	2,090.4	8.0 %	-820.0	-2.8 %
Health & Social Services	3,249,951.5	3,347,751.5	2,501,931.3	3,139,656.0	-11,674.1	0.0	3,127,981.9	-121,969.6	-3.8 %	-219,769.6	-6.6 %	626,050.6	25.0 %
Labor & Workforce Dev	148,075.5	149,075.5	148,287.1	150,572.6	16.1	0.0	150,588.7	2,513.2	1.7 %	1,513.2	1.0 %	2,301.6	1.6 %
Law	87,313.0	87,313.0	86,190.5	87,327.7	1,602.7	0.0	88,930.4	1,617.4	1.9 %	1,617.4	1.9 %	2,739.9	3.2 %
Military & Veterans' Affairs	58,126.5	58,226.5	58,747.2	59,051.1	0.0	0.0	59,051.1	924.6	1.6 %	824.6	1.4 %	303.9	0.5 %
Natural Resources	160,888.0	168,928.7	157,906.0	160,754.9	0.0	0.0	160,754.9	-133.1	-0.1 %	-8,173.8	-4.8 %	2,848.9	1.8 %
Public Safety	197,606.1	202,031.5	204,256.0	215,186.7	342.5	0.0	215,529.2	17,923.1	9.1 %	13,497.7	6.7 %	11,273.2	5.5 %
Revenue	398,533.9	398,533.9	727,801.2	398,972.9	0.0	0.0	398,972.9	439.0	0.1 %	439.0	0.1 %	-328,828.3	-45.2 %
Transportation	593,349.6	593,739.9	533,117.0	594,008.2	0.0	0.0	594,008.2	658.6	0.1 %	268.3		60,891.2	11.4 %
University of Alaska	888,547.8	888,547.8	902,093.6	856,683.0	0.0	0.0	856,683.0	-31,864.8	-3.6 %	-31,864.8	-3.6 %	-45,410.6	-5.0 %
Executive Branch-wide Approps	0.0	0.0	56,349.9	0.0	0.0	0.0	0.0	0.0		0.0		-56,349.9	-100.0 %
Judiciary	109,144.6	109,144.6	112,636.4	110,913.4	1,198.5	0.0	112,111.9	2,967.3	2.7 %	2,967.3	2.7 %	-524.5	-0.5 %
Legislature	65,787.5	59,869.0	66,990.7	66,340.7	0.0	0.0	66,340.7	553.2	0.8 %	6,471.7	10.8 %	-650.0	-1.0 %
Total	8,811,586.5	8,943,964.3	8,079,916.4	8,723,660.3	19,090.3	0.0	8,742,750.6	-68,835.9	-0.8 %	-201,213.7	-2.2 %	662,834.2	8.2 %
Statewide Items													
Debt Service	302,518.1	302,518.1	158,188.7	208,317.9	0.0	0.0	208,317.9	-94,200.2	-31.1 %	-94,200.2	-31.1 %	50,129.2	31.7 %
State Retirement Payments	271,101.1	271,166.6	307,936.1	307,936.1	0.0	0.0	307,936.1	36,835.0	13.6 %	36,769.5	13.6 %	0.0	
Special Appropriations	737,900.0	738,267.2	39,686.6	768,086.6	0.0	0.0	768,086.6	30,186.6	4.1 %	29,819.4	4.0 %	728,400.0	>999 %
Fund Capitalization	209,382.5	288,286.5	241,929.1	66,717.7	12,500.0	25,000.0	104,217.7	-105,164.8	-50.2 %	-184,068.8	-63.8 %	-137,711.4	-56.9 %
Total	1,520,901.7	1,600,238.4	747,740.5	1,351,058.3	12,500.0	25,000.0	1,388,558.3	-132,343.4	-8.7 %	-211,680.1	-13.2 %	640,817.8	85.7 %
Total Agency and Statewide	10,332,488.2	10,544,202.7	8,827,656.9	10,074,718.6	31,590.3	25,000.0	10,131,308.9	-201,179.3	-1.9 %	-412,893.8	-3.9 %	1,303,652.0	14.8 %
Operations													

**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language**

<b>Agency</b>	<b>[1] 18Actual</b>	<b>[2] 19 CC</b>	<b>[3] 19 Auth</b>	<b>[4] 19MgtPln</b>	<b>[5] 19SuppRPL T</b>	<b>[6] 19Fn1Bud</b>	<b>[6] - [1] 18Actual to 19Fn1Bud</b>	<b>[4] - [2] 19 CC to 19MgtPln</b>	<b>[6] - [4] 19MgtPln to 19Fn1Bud</b>
Permanent Fund									
Permanent Fund	697,733.2	1,023,487.2	1,023,487.2	1,023,487.2	0.0	1,023,487.2	325,754.0 46.7 %	0.0	0.0
<b>Total</b>	<b>697,733.2</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>0.0</b>	<b>1,023,487.2</b>	<b>325,754.0 46.7 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>9,554,591.2</b>	<b>10,382,208.6</b>	<b>11,355,975.4</b>	<b>11,355,975.4</b>	<b>211,714.5</b>	<b>11,567,689.9</b>	<b>2,013,098.7 21.1 %</b>	<b>973,766.8 9.4 %</b>	<b>211,714.5 1.9 %</b>
Funding Summary									
Unrestricted General (UGF)	4,997,636.0	5,413,250.7	5,593,427.1	5,593,427.1	73,098.3	5,666,525.4	668,889.4 13.4 %	180,176.4 3.3 %	73,098.3 1.3 %
Designated General (DGF)	843,496.1	860,694.0	894,538.6	894,538.6	-602.1	893,936.5	50,440.4 6.0 %	33,844.6 3.9 %	-602.1 -0.1 %
Other State Funds (Other)	1,257,538.2	1,438,408.1	2,196,845.7	2,196,845.7	13,131.4	2,209,977.1	952,438.9 75.7 %	758,437.6 52.7 %	13,131.4 0.6 %
Federal Receipts (Fed)	2,455,920.9	2,669,855.8	2,671,164.0	2,671,164.0	126,086.9	2,797,250.9	341,330.0 13.9 %	1,308.2	126,086.9 4.7 %
Non-Additive Items									
Fund Transfers	126,070.6	70,033.5	57,242.5	58,642.5	-3,220.2	55,422.3	-70,648.3 -56.0 %	-11,391.0 -16.3 %	-3,220.2 -5.5 %
<b>Total</b>	<b>126,070.6</b>	<b>70,033.5</b>	<b>57,242.5</b>	<b>58,642.5</b>	<b>-3,220.2</b>	<b>55,422.3</b>	<b>-70,648.3 -56.0 %</b>	<b>-11,391.0 -16.3 %</b>	<b>-3,220.2 -5.5 %</b>

**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language**

Agency	[1] 19MgtPln	[2] 19FnIBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [2] 19FnIBud to 20Budget	[7] - [3] 20GovAmdT to 20Budget			
Permanent Fund													
Permanent Fund	1,023,487.2	1,023,487.2	2,015,300.0	1,140,170.0	0.0	0.0	1,140,170.0	116,682.8	11.4 %	116,682.8	11.4 %	-875,130.0	-43.4 %
Total	1,023,487.2	1,023,487.2	2,015,300.0	1,140,170.0	0.0	0.0	1,140,170.0	116,682.8	11.4 %	116,682.8	11.4 %	-875,130.0	-43.4 %
Statewide Total	11,355,975.4	11,567,689.9	10,842,956.9	11,214,888.6	31,590.3	25,000.0	11,271,478.9	-84,496.5	-0.7 %	-296,211.0	-2.6 %	428,522.0	4.0 %
Funding Summary													
Unrestricted General (UGF)	5,593,427.1	5,666,525.4	5,605,952.7	5,320,499.9	-61.7	0.0	5,320,438.2	-272,988.9	-4.9 %	-346,087.2	-6.1 %	-285,514.5	-5.1 %
Designated General (DGF)	894,538.6	893,936.5	877,126.8	849,852.5	30,837.7	0.0	880,690.2	-13,848.4	-1.5 %	-13,246.3	-1.5 %	3,563.4	0.4 %
Other State Funds (Other)	2,196,845.7	2,209,977.1	2,110,561.2	2,325,599.7	814.3	25,000.0	2,351,414.0	154,568.3	7.0 %	141,436.9	6.4 %	240,852.8	11.4 %
Federal Receipts (Fed)	2,671,164.0	2,797,250.9	2,249,316.2	2,718,936.5	0.0	0.0	2,718,936.5	47,772.5	1.8 %	-78,314.4	-2.8 %	469,620.3	20.9 %
Non-Additive Items													
Fund Transfers	58,642.5	55,422.3	8,845.0	-113,951.8	-12,500.0	-142,798.8	-269,250.6	-327,893.1	-559.1 %	-324,672.9	-585.8 %	-278,095.6	<-999 %
Total	58,642.5	55,422.3	8,845.0	-113,951.8	-12,500.0	-142,798.8	-269,250.6	-327,893.1	-559.1 %	-324,672.9	-585.8 %	-278,095.6	<-999 %

**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

Agency	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPln	[5] 19SuppRPL T	[6] 19FnIBud	[6] - [1]		[4] - [2]		[6] - [4]	
							18Actual to 19FnIBud		19 CC to 19MgtPln		19MgtPln to 19FnIBud	
Agency Operations												
Administration	70,056.4	72,085.2	72,517.7	72,517.7	900.0	73,417.7	3,361.3	4.8 %	432.5	0.6 %	900.0	1.2 %
Commerce, Community & Econ Dev	11,177.4	10,107.9	10,101.6	10,101.6	0.0	10,101.6	-1,075.8	-9.6 %	-6.3	-0.1 %	0.0	
Corrections	284,970.3	290,706.6	291,108.0	291,108.0	3,000.0	294,108.0	9,137.7	3.2 %	401.4	0.1 %	3,000.0	1.0 %
Education & Early Dev	1,295,284.2	1,312,355.7	1,322,008.9	1,322,008.9	233.7	1,322,242.6	26,958.4	2.1 %	9,653.2	0.7 %	233.7	
Environmental Conservation	15,276.0	15,406.0	15,391.8	15,391.8	0.0	15,391.8	115.8	0.8 %	-14.2	-0.1 %	0.0	
Fish and Game	50,358.7	51,722.3	51,583.3	51,583.3	0.0	51,583.3	1,224.6	2.4 %	-139.0	-0.3 %	0.0	
Governor	22,921.6	24,982.8	27,683.2	27,683.2	-2,500.0	25,183.2	2,261.6	9.9 %	2,700.4	10.8 %	-2,500.0	-9.0 %
Health & Social Services	1,130,380.4	1,119,197.4	1,146,733.1	1,146,733.1	22,800.0	1,169,533.1	39,152.7	3.5 %	27,535.7	2.5 %	22,800.0	2.0 %
Labor & Workforce Dev	20,976.6	20,708.1	20,697.2	20,697.2	0.0	20,697.2	-279.4	-1.3 %	-10.9	-0.1 %	0.0	
Law	48,772.7	50,422.7	51,589.8	51,589.8	0.0	51,589.8	2,817.1	5.8 %	1,167.1	2.3 %	0.0	
Military & Veterans' Affairs	15,332.6	17,006.9	16,969.9	16,969.9	0.0	16,969.9	1,637.3	10.7 %	-37.0	-0.2 %	0.0	
Natural Resources	66,527.2	58,240.0	65,154.5	65,154.5	7,900.0	73,054.5	6,527.3	9.8 %	6,914.5	11.9 %	7,900.0	12.1 %
Public Safety	155,055.6	161,822.8	161,708.4	161,708.4	3,612.0	165,320.4	10,264.8	6.6 %	-114.4	-0.1 %	3,612.0	2.2 %
Revenue	23,819.5	25,232.2	25,287.4	25,287.4	-148.2	25,139.2	1,319.7	5.5 %	55.2	0.2 %	-148.2	-0.6 %
Transportation	134,284.0	180,110.5	179,988.8	179,988.8	884.9	180,873.7	46,589.7	34.7 %	-121.7	-0.1 %	884.9	0.5 %
University of Alaska	316,991.4	327,033.5	327,033.5	327,033.5	0.0	327,033.5	10,042.1	3.2 %	0.0		0.0	
Executive Branch-wide Approps	0.0	-786.5	0.0	0.0	0.0	0.0	0.0		786.5	-100.0 %	0.0	
Judiciary	104,670.0	105,444.9	105,444.9	105,444.9	0.0	105,444.9	774.9	0.7 %	0.0		0.0	
Legislature	58,436.6	64,300.0	64,132.4	64,132.4	-5,918.5	58,213.9	-222.7	-0.4 %	-167.6	-0.3 %	-5,918.5	-9.2 %
Total	3,825,291.2	3,906,099.0	3,955,134.4	3,955,134.4	30,763.9	3,985,898.3	160,607.1	4.2 %	49,035.4	1.3 %	30,763.9	0.8 %
Statewide Items												
Debt Service	208,062.9	172,995.4	199,995.4	199,995.4	0.0	199,995.4	-8,067.5	-3.9 %	27,000.0	15.6 %	0.0	
State Retirement Payments	163,399.5	270,960.1	271,101.1	271,101.1	65.5	271,166.6	107,767.1	66.0 %	141.0	0.1 %	65.5	
Special Appropriations	9,427.7	0.0	0.0	0.0	367.2	367.2	-9,060.5	-96.1 %	0.0		367.2	>999 %
Fund Capitalization	93,721.5	39,709.0	143,709.0	143,709.0	41,901.7	185,610.7	91,889.2	98.0 %	104,000.0	261.9 %	41,901.7	29.2 %
Total	474,611.6	483,664.5	614,805.5	614,805.5	42,334.4	657,139.9	182,528.3	38.5 %	131,141.0	27.1 %	42,334.4	6.9 %
Total Agency and Statewide	4,299,902.8	4,389,763.5	4,569,939.9	4,569,939.9	73,098.3	4,643,038.2	343,135.4	8.0 %	180,176.4	4.1 %	73,098.3	1.6 %
Operations												



**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

Agency	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget	[7] - [1]	[7] - [2] 19Fn1Bud to 20Budget	[7] - [2]	[7] - [3] 20GovAmdT to 20Budget	[7] - [3]
Agency Operations													
Administration	72,517.7	73,417.7	68,307.1	69,821.9	0.0	0.0	69,821.9	-2,695.8	-3.7 %	-3,595.8	-4.9 %	1,514.8	2.2 %
Commerce, Community & Econ Dev	10,101.6	10,101.6	40,093.9	8,522.5	0.0	0.0	8,522.5	-1,579.1	-15.6 %	-1,579.1	-15.6 %	-31,571.4	-78.7 %
Corrections	291,108.0	294,108.0	272,995.1	299,636.7	0.0	0.0	299,636.7	8,528.7	2.9 %	5,528.7	1.9 %	26,641.6	9.8 %
Education & Early Dev	1,322,008.9	1,322,242.6	1,013,433.3	1,325,179.7	0.0	0.0	1,325,179.7	3,170.8	0.2 %	2,937.1	0.2 %	311,746.4	30.8 %
Environmental Conservation	15,391.8	15,391.8	15,019.7	15,397.2	0.0	0.0	15,397.2	5.4		5.4		377.5	2.5 %
Fish and Game	51,583.3	51,583.3	50,410.2	51,351.3	0.0	0.0	51,351.3	-232.0	-0.4 %	-232.0	-0.4 %	941.1	1.9 %
Governor	27,683.2	25,183.2	24,654.3	23,941.1	0.0	0.0	23,941.1	-3,742.1	-13.5 %	-1,242.1	-4.9 %	-713.2	-2.9 %
Health & Social Services	1,146,733.1	1,169,533.1	837,703.2	971,163.4	-61.7	0.0	971,101.7	-175,631.4	-15.3 %	-198,431.4	-17.0 %	133,398.5	15.9 %
Labor & Workforce Dev	20,697.2	20,697.2	20,402.7	20,846.6	0.0	0.0	20,846.6	149.4	0.7 %	149.4	0.7 %	443.9	2.2 %
Law	51,589.8	51,589.8	49,826.2	50,746.2	0.0	0.0	50,746.2	-843.6	-1.6 %	-843.6	-1.6 %	920.0	1.8 %
Military & Veterans' Affairs	16,969.9	16,969.9	16,081.0	16,404.8	0.0	0.0	16,404.8	-565.1	-3.3 %	-565.1	-3.3 %	323.8	2.0 %
Natural Resources	65,154.5	73,054.5	66,748.6	64,841.0	0.0	0.0	64,841.0	-313.5	-0.5 %	-8,213.5	-11.2 %	-1,907.6	-2.9 %
Public Safety	161,708.4	165,320.4	158,446.2	169,223.0	0.0	0.0	169,223.0	7,514.6	4.6 %	3,902.6	2.4 %	10,776.8	6.8 %
Revenue	25,287.4	25,139.2	25,349.0	25,514.5	0.0	0.0	25,514.5	227.1	0.9 %	375.3	1.5 %	165.5	0.7 %
Transportation	179,988.8	180,873.7	122,788.0	141,949.7	0.0	0.0	141,949.7	-38,039.1	-21.1 %	-38,924.0	-21.5 %	19,161.7	15.6 %
University of Alaska	327,033.5	327,033.5	193,105.0	302,033.5	0.0	0.0	302,033.5	-25,000.0	-7.6 %	-25,000.0	-7.6 %	108,928.5	56.4 %
Executive Branch-wide Approps	0.0	0.0	30,914.6	0.0	0.0	0.0	0.0	0.0		0.0		-30,914.6	-100.0 %
Judiciary	105,444.9	105,444.9	108,936.7	107,213.7	0.0	0.0	107,213.7	1,768.8	1.7 %	1,768.8	1.7 %	-1,723.0	-1.6 %
Legislature	64,132.4	58,213.9	64,779.2	64,129.2	0.0	0.0	64,129.2	-3.2		5,915.3	10.2 %	-650.0	-1.0 %
Total	3,955,134.4	3,985,898.3	3,179,994.0	3,727,916.0	-61.7	0.0	3,727,854.3	-227,280.1	-5.7 %	-258,044.0	-6.5 %	547,860.3	17.2 %
Statewide Items													
Debt Service	199,995.4	199,995.4	100,692.6	122,753.3	0.0	0.0	122,753.3	-77,242.1	-38.6 %	-77,242.1	-38.6 %	22,060.7	21.9 %
State Retirement Payments	271,101.1	271,166.6	307,936.1	307,936.1	0.0	0.0	307,936.1	36,835.0	13.6 %	36,769.5	13.6 %	0.0	
Special Appropriations	0.0	367.2	0.0	0.0	0.0	0.0	0.0	0.0		-367.2	-100.0 %	0.0	
Fund Capitalization	143,709.0	185,610.7	2,030.0	21,724.5	0.0	0.0	21,724.5	-121,984.5	-84.9 %	-163,886.2	-88.3 %	19,694.5	970.2 %
Total	614,805.5	657,139.9	410,658.7	452,413.9	0.0	0.0	452,413.9	-162,391.6	-26.4 %	-204,726.0	-31.2 %	41,755.2	10.2 %
Total Agency and Statewide	4,569,939.9	4,643,038.2	3,590,652.7	4,180,329.9	-61.7	0.0	4,180,268.2	-389,671.7	-8.5 %	-462,770.0	-10.0 %	589,615.5	16.4 %
Operations													

**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

<b>Agency</b>	<b>[1] 18Actual</b>	<b>[2] 19 CC</b>	<b>[3] 19 Auth</b>	<b>[4] 19MgtPln</b>	<b>[5] 19SuppRPL T</b>	<b>[6] 19FnIBud</b>	<b>[6] - [1] 18Actual to 19FnIBud</b>	<b>[4] - [2] 19 CC to 19MgtPln</b>	<b>[6] - [4] 19MgtPln to 19FnIBud</b>
Permanent Fund									
Permanent Fund	697,733.2	1,023,487.2	1,023,487.2	1,023,487.2	0.0	1,023,487.2	325,754.0 46.7 %	0.0	0.0
<b>Total</b>	<b>697,733.2</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>0.0</b>	<b>1,023,487.2</b>	<b>325,754.0 46.7 %</b>	<b>0.0</b>	<b>0.0</b>
 <b>Statewide Total</b>	 <b>4,997,636.0</b>	 <b>5,413,250.7</b>	 <b>5,593,427.1</b>	 <b>5,593,427.1</b>	 <b>73,098.3</b>	 <b>5,666,525.4</b>	 <b>668,889.4 13.4 %</b>	 <b>180,176.4 3.3 %</b>	 <b>73,098.3 1.3 %</b>
Funding Summary									
Unrestricted General (UGF)	4,997,636.0	5,413,250.7	5,593,427.1	5,593,427.1	73,098.3	5,666,525.4	668,889.4 13.4 %	180,176.4 3.3 %	73,098.3 1.3 %
Non-Additive Items									
Fund Transfers	111,212.5	42,601.0	29,810.0	31,210.0	-3,220.2	27,989.8	-83,222.7 -74.8 %	-11,391.0 -26.7 %	-3,220.2 -10.3 %
<b>Total</b>	<b>111,212.5</b>	<b>42,601.0</b>	<b>29,810.0</b>	<b>31,210.0</b>	<b>-3,220.2</b>	<b>27,989.8</b>	<b>-83,222.7 -74.8 %</b>	<b>-11,391.0 -26.7 %</b>	<b>-3,220.2 -10.3 %</b>

**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure  
Development of the FY20 Budget**

<b>Numbers and Language Fund Groups: Unrestricted General</b>
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<u>Agency</u>	<u>[1] 19MgtPln</u>	<u>[2] 19FnlBud</u>	<u>[3] 20GovAmdTOT</u>	<u>[4] 20_OpEnact</u>	<u>[5] Bills</u>	<u>[6] 20_OtherOp</u>	<u>[7] 20Budget</u>	<u>[7] - [1] 19MgtPln to 20Budget</u>	<u>[7] - [2] 19FnlBud to 20Budget</u>	<u>[7] - [3] 20GovAmdT to 20Budget</u>
Permanent Fund										
Permanent Fund	1,023,487.2	1,023,487.2	2,015,300.0	1,140,170.0	0.0	0.0	1,140,170.0	116,682.8 11.4 %	116,682.8 11.4 %	-875,130.0 -43.4 %
<b>Total</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>2,015,300.0</b>	<b>1,140,170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,140,170.0</b>	<b>116,682.8 11.4 %</b>	<b>116,682.8 11.4 %</b>	<b>-875,130.0 -43.4 %</b>
<b>Statewide Total</b>	<b>5,593,427.1</b>	<b>5,666,525.4</b>	<b>5,605,952.7</b>	<b>5,320,499.9</b>	<b>-61.7</b>	<b>0.0</b>	<b>5,320,438.2</b>	<b>-272,988.9 -4.9 %</b>	<b>-346,087.2 -6.1 %</b>	<b>-285,514.5 -5.1 %</b>
Funding Summary										
Unrestricted General (UGF)	5,593,427.1	5,666,525.4	5,605,952.7	5,320,499.9	-61.7	0.0	5,320,438.2	-272,988.9 -4.9 %	-346,087.2 -6.1 %	-285,514.5 -5.1 %
Non-Additive Items										
Fund Transfers	31,210.0	27,989.8	-6,737.5	-129,628.4	0.0	-142,798.8	-272,427.2	-303,637.2 -972.9 %	-300,417.0 <-999 %	-265,689.7 >999 %
<b>Total</b>	<b>31,210.0</b>	<b>27,989.8</b>	<b>-6,737.5</b>	<b>-129,628.4</b>	<b>0.0</b>	<b>-142,798.8</b>	<b>-272,427.2</b>	<b>-303,637.2 -972.9 %</b>	<b>-300,417.0 &lt;-999 %</b>	<b>-265,689.7 &gt;999 %</b>

**2019 Legislature - Operating Budget  
Statewide Totals - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language**

	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPln	[5] 19SuppRPL T	[6] 19FnIBud	[6] - [1] 18Actual to 19FnIBud		[4] - [2] 19 CC to 19MgtPln		[6] - [4] 19MgtPln to 19FnIBud	
<b>Total</b>	<b>9,680,661.8</b>	<b>10,452,242.1</b>	<b>11,413,217.9</b>	<b>11,414,617.9</b>	<b>208,494.3</b>	<b>11,623,112.2</b>	<b>1,942,450.4</b>	<b>20.1 %</b>	<b>962,375.8</b>	<b>9.2 %</b>	<b>208,494.3</b>	<b>1.8 %</b>
<b>Objects of Expenditure</b>												
1 Personal Services	2,353,333.9	2,470,311.2	2,476,425.2	2,459,222.6	13,774.2	2,472,996.8	119,662.9	5.1 %	-11,088.6	-0.4 %	13,774.2	0.6 %
2 Travel	57,226.0	57,943.6	58,175.2	59,357.5	201.2	59,558.7	2,332.7	4.1 %	1,413.9	2.4 %	201.2	0.3 %
3 Services	1,278,880.0	1,487,653.7	1,502,884.7	1,542,715.5	22,192.6	1,564,908.1	286,028.1	22.4 %	55,061.8	3.7 %	22,192.6	1.4 %
4 Commodities	236,401.1	257,226.2	258,172.0	250,950.7	1,332.0	252,282.7	15,881.6	6.7 %	-6,275.5	-2.4 %	1,332.0	0.5 %
5 Capital Outlay	55,781.3	29,721.3	29,721.3	26,246.7	0.0	26,246.7	-29,534.6	-52.9 %	-3,474.6	-11.7 %	0.0	
7 Grants, Benefits	4,302,574.1	4,498,473.1	4,582,508.8	4,577,791.2	102,601.9	4,680,393.1	377,819.0	8.8 %	79,318.1	1.8 %	102,601.9	2.2 %
8 Miscellaneous	1,396,465.4	1,650,913.0	2,505,330.7	2,498,333.7	68,392.4	2,566,726.1	1,170,260.7	83.8 %	847,420.7	51.3 %	68,392.4	2.7 %
<b>Funding Sources</b>												
1001 CBR Fund (UGF)	0.0	0.0	0.0	0.0	-3,220.2	-3,220.2	-3,220.2	<-999 %	0.0		-3,220.2	<-999 %
1002 Fed Rcpts (Fed)	2,426,243.9	2,639,022.2	2,640,330.4	2,640,330.4	126,086.9	2,766,417.3	340,173.4	14.0 %	1,308.2		126,086.9	4.8 %
1003 GF/Match (UGF)	626,782.3	790,493.7	792,953.8	792,953.8	15,000.0	807,953.8	181,171.5	28.9 %	2,460.1	0.3 %	15,000.0	1.9 %
1004 Gen Fund (UGF)	3,538,961.0	4,478,280.8	4,634,506.1	4,634,506.1	58,098.3	4,692,604.4	1,153,643.4	32.6 %	156,225.3	3.5 %	58,098.3	1.3 %
1005 GF/Prgm (DGF)	120,540.9	139,777.9	139,791.5	139,791.5	250.0	140,041.5	19,500.6	16.2 %	13.6		250.0	0.2 %
1007 I/A Rcpts (Other)	321,065.6	364,685.4	365,367.4	365,367.4	0.0	365,367.4	44,301.8	13.8 %	682.0	0.2 %	0.0	
1008 G/O Bonds (Other)	0.0	0.0	643.7	643.7	0.0	643.7	643.7	>999 %	643.7	>999 %	0.0	
1013 AI/Drg RLF (Fed)	0.0	2.0	2.0	2.0	0.0	2.0	2.0	>999 %	0.0		0.0	
1014 Donat Comm (Fed)	316.1	387.1	387.1	387.1	0.0	387.1	71.0	22.5 %	0.0		0.0	
1016 CSSD Fed (Fed)	1,600.0	1,800.0	1,800.0	1,800.0	0.0	1,800.0	200.0	12.5 %	0.0		0.0	
1017 Group Ben (Other)	36,463.6	60,809.2	60,809.2	60,809.2	65.9	60,875.1	24,411.5	66.9 %	0.0		65.9	0.1 %
1018 EVOS Civil (Other)	1,556.5	2,630.2	2,630.2	2,630.2	140.7	2,770.9	1,214.4	78.0 %	0.0		140.7	5.3 %
1021 Agric RLF (DGF)	331.0	501.0	501.0	501.0	0.0	501.0	170.0	51.4 %	0.0		0.0	
1023 FICA Acct (Other)	95.0	133.5	133.5	133.5	0.0	133.5	38.5	40.5 %	0.0		0.0	
1024 Fish/Game (Other)	31,686.5	32,309.3	32,309.3	32,309.3	0.0	32,309.3	622.8	2.0 %	0.0		0.0	
1026 HwyCapital (Other)	29,799.8	35,407.6	35,407.6	35,407.6	0.0	35,407.6	5,607.8	18.8 %	0.0		0.0	
1027 IntAirport (Other)	135,923.1	133,843.9	133,843.9	133,843.9	3.8	133,847.7	-2,075.4	-1.5 %	0.0		3.8	
1029 PERS Trust (Other)	12,852.7	30,806.7	30,806.7	30,806.7	0.0	30,806.7	17,954.0	139.7 %	0.0		0.0	
1030 School Fnd (DGF)	18,600.0	21,800.0	21,800.0	21,800.0	0.0	21,800.0	3,200.0	17.2 %	0.0		0.0	
1031 Sec Injury (DGF)	2,644.5	3,248.1	3,248.1	3,248.1	0.0	3,248.1	603.6	22.8 %	0.0		0.0	
1032 Fish Fund (DGF)	824.6	1,389.6	1,389.6	1,389.6	0.0	1,389.6	565.0	68.5 %	0.0		0.0	

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	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20 OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19Fn1Bud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
<b>Total</b>	<b>11,414,617.9</b>	<b>11,623,112.2</b>	<b>10,851,801.9</b>	<b>11,100,936.8</b>	<b>19,090.3</b>	<b>-117,798.8</b>	<b>11,002,228.3</b>	<b>-412,389.6</b>	<b>-3.6 %</b>	<b>-620,883.9</b>	<b>-5.3 %</b>	<b>150,426.4</b>	<b>1.4 %</b>
<u>Objects of Expenditure</u>													
1 Personal Services	2,459,222.6	2,472,996.8	2,443,760.1	2,475,575.0	5,179.6	0.0	2,480,754.6	21,532.0	0.9 %	7,757.8	0.3 %	36,994.5	1.5 %
2 Travel	59,357.5	59,558.7	50,318.5	52,920.0	116.5	0.0	53,036.5	-6,321.0	-10.6 %	-6,522.2	-11.0 %	2,718.0	5.4 %
3 Services	1,542,715.5	1,564,908.1	1,963,561.7	1,651,494.5	4,526.3	0.0	1,656,020.8	113,305.3	7.3 %	91,112.7	5.8 %	-307,540.9	-15.7 %
4 Commodities	250,950.7	252,282.7	235,241.7	257,603.3	-8,676.3	0.0	248,927.0	-2,023.7	-0.8 %	-3,355.7	-1.3 %	13,685.3	5.8 %
5 Capital Outlay	26,246.7	26,246.7	26,609.1	26,747.1	5.0	0.0	26,752.1	505.4	1.9 %	505.4	1.9 %	143.0	0.5 %
7 Grants, Benefits	4,577,791.2	4,680,393.1	3,368,201.0	4,345,947.8	-45.6	0.0	4,345,902.2	-231,889.0	-5.1 %	-334,490.9	-7.1 %	977,701.2	29.0 %
8 Miscellaneous	2,498,333.7	2,566,726.1	2,764,109.8	2,290,649.1	17,984.8	-117,798.8	2,190,835.1	-307,498.6	-12.3 %	-375,891.0	-14.6 %	-573,274.7	-20.7 %
<u>Funding Sources</u>													
1001 CBR Fund (UGF)	0.0	-3,220.2	0.0	0.0	0.0	-142,798.8	-142,798.8	-142,798.8	<-999 %	-139,578.6	>999 %	-142,798.8	<-999 %
1002 Fed Rcpts (Fed)	2,640,330.4	2,766,417.3	2,218,424.4	2,688,044.7	0.0	0.0	2,688,044.7	47,714.3	1.8 %	-78,372.6	-2.8 %	469,620.3	21.2 %
1003 GF/Match (UGF)	792,953.8	807,953.8	538,168.4	638,627.1	0.0	0.0	638,627.1	-154,326.7	-19.5 %	-169,326.7	-21.0 %	100,458.7	18.7 %
1004 Gen Fund (UGF)	4,634,506.1	4,692,604.4	4,887,037.3	4,389,237.7	0.0	0.0	4,389,237.7	-245,268.4	-5.3 %	-303,366.7	-6.5 %	-497,799.6	-10.2 %
1005 GF/Prgrm (DGF)	139,791.5	140,041.5	155,913.6	157,338.5	14.4	0.0	157,352.9	17,561.4	12.6 %	17,311.4	12.4 %	1,439.3	0.9 %
1007 I/A Rcpts (Other)	365,367.4	365,367.4	437,081.8	444,637.2	0.0	0.0	444,637.2	79,269.8	21.7 %	79,269.8	21.7 %	7,555.4	1.7 %
1008 G/O Bonds (Other)	643.7	643.7	750.0	12,318.5	0.0	0.0	12,318.5	11,674.8	>999 %	11,674.8	>999 %	11,568.5	>999 %
1013 Al/Drg RLF (Fed)	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0		0.0		0.0	
1014 Donat Comm (Fed)	387.1	387.1	489.3	489.3	0.0	0.0	489.3	102.2	26.4 %	102.2	26.4 %	0.0	
1016 CSSD Fed (Fed)	1,800.0	1,800.0	1,796.1	1,796.1	0.0	0.0	1,796.1	-3.9	-0.2 %	-3.9	-0.2 %	0.0	
1017 Group Ben (Other)	60,809.2	60,875.1	93,226.8	68,081.8	0.0	0.0	68,081.8	7,272.6	12.0 %	7,206.7	11.8 %	-25,145.0	-27.0 %
1018 EVOS Civil (Other)	2,630.2	2,770.9	2,651.9	2,648.1	0.0	0.0	2,648.1	17.9	0.7 %	-122.8	-4.4 %	-3.8	-0.1 %
1021 Agric RLF (DGF)	501.0	501.0	0.0	79.3	0.0	0.0	79.3	-421.7	-84.2 %	-421.7	-84.2 %	79.3	>999 %
1023 FICA Acct (Other)	133.5	133.5	131.4	131.4	0.0	0.0	131.4	-2.1	-1.6 %	-2.1	-1.6 %	0.0	
1024 Fish/Game (Other)	32,309.3	32,309.3	31,782.8	33,225.6	0.0	0.0	33,225.6	916.3	2.8 %	916.3	2.8 %	1,442.8	4.5 %
1026 HwyCapital (Other)	35,407.6	35,407.6	35,497.1	35,497.1	0.0	0.0	35,497.1	89.5	0.3 %	89.5	0.3 %	0.0	
1027 IntAirport (Other)	133,843.9	133,847.7	123,845.8	123,845.8	0.0	0.0	123,845.8	-9,998.1	-7.5 %	-10,001.9	-7.5 %	0.0	
1029 PERS Trust (Other)	30,806.7	30,806.7	51,157.2	31,262.2	0.0	0.0	31,262.2	455.5	1.5 %	455.5	1.5 %	-19,895.0	-38.9 %
1030 School Fnd (DGF)	21,800.0	21,800.0	16,500.0	16,500.0	0.0	0.0	16,500.0	-5,300.0	-24.3 %	-5,300.0	-24.3 %	0.0	
1031 Sec Injury (DGF)	3,248.1	3,248.1	2,851.2	2,851.2	0.0	0.0	2,851.2	-396.9	-12.2 %	-396.9	-12.2 %	0.0	
1032 Fish Fund (DGF)	1,389.6	1,389.6	1,391.9	1,391.9	16.1	0.0	1,408.0	18.4	1.3 %	18.4	1.3 %	16.1	1.2 %

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	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPln	[5] 19SuppRPL T	[6] 19FnIBud	[6] - [1] 18Actual to 19FnIBud		[4] - [2] 19 CC to 19MgtPln		[6] - [4] 19MgtPln to 19FnIBud	
Funding Sources (continued)												
1033 Surpl Prop (Fed)	160.0	331.2	331.2	331.2	0.0	331.2	171.2	107.0 %	0.0		0.0	
1034 Teach Ret (Other)	6,274.5	13,653.9	13,653.9	13,653.9	0.0	13,653.9	7,379.4	117.6 %	0.0		0.0	
1036 Cm Fish Ln (DGF)	3,497.8	4,349.9	4,349.9	4,349.9	0.0	4,349.9	852.1	24.4 %	0.0		0.0	
1037 GF/MH (UGF)	185,089.9	185,281.8	185,281.8	185,281.8	0.0	185,281.8	191.9	0.1 %	0.0		0.0	
1040 Real Est (DGF)	126.3	291.3	291.3	291.3	0.0	291.3	165.0	130.6 %	0.0		0.0	
1041 PF ERA (UGF)	741,128.3	0.0	0.0	0.0	0.0	0.0	-741,128.3	-100.0 %	0.0		0.0	
1042 Jud Retire (Other)	149.5	448.8	448.8	448.8	0.0	448.8	299.3	200.2 %	0.0		0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0	20,791.0	0.0		0.0		0.0	
1044 ADRF (Other)	37.0	0.0	0.0	0.0	0.0	0.0	-37.0	-100.0 %	0.0		0.0	
1045 Nat Guard (Other)	231.9	510.9	510.9	510.9	0.0	510.9	279.0	120.3 %	0.0		0.0	
1048 Univ Rcpt (DGF)	299,477.2	326,203.8	326,203.8	326,203.8	0.0	326,203.8	26,726.6	8.9 %	0.0		0.0	
1049 Trng Bldg (DGF)	502.5	765.2	765.2	765.2	0.0	765.2	262.7	52.3 %	0.0		0.0	
1050 PFD Fund (Other)	21,705.2	26,047.7	26,047.7	26,047.7	0.0	26,047.7	4,342.5	20.0 %	0.0		0.0	
1052 Oil/Haz Fd (DGF)	15,258.8	16,117.9	16,117.9	16,117.9	0.0	16,117.9	859.1	5.6 %	0.0		0.0	
1053 Invst Loss (UGF)	0.0	26.3	26.3	26.3	0.0	26.3	26.3	>999 %	0.0		0.0	
1054 STEP (DGF)	8,138.3	8,457.4	8,457.4	8,457.4	0.0	8,457.4	319.1	3.9 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	1,037.8	617.2	617.2	617.2	0.0	617.2	-420.6	-40.5 %	0.0		0.0	
1061 CIP Rcpts (Other)	194,514.1	206,190.9	206,190.9	206,190.9	0.0	206,190.9	11,676.8	6.0 %	0.0		0.0	
1062 Power Proj (DGF)	554.2	995.5	995.5	995.5	0.0	995.5	441.3	79.6 %	0.0		0.0	
1066 Pub School (Other)	24,877.9	10,125.5	28,476.8	28,476.8	78.5	28,555.3	3,677.4	14.8 %	18,351.3	181.2 %	78.5	0.3 %
1070 FishEn RLF (DGF)	482.7	616.6	616.6	616.6	0.0	616.6	133.9	27.7 %	0.0		0.0	
1074 Bulk Fuel (DGF)	42.9	55.9	55.9	55.9	0.0	55.9	13.0	30.3 %	0.0		0.0	
1075 Cln Wtr Fd (Other)	1,585.9	1,590.5	1,590.5	1,590.5	0.0	1,590.5	4.6	0.3 %	0.0		0.0	
1076 Marine Hwy (DGF)	94,209.8	51,697.6	51,697.6	51,697.6	0.0	51,697.6	-42,512.2	-45.1 %	0.0		0.0	
1081 Info Svc (Other)	30,912.4	47,491.9	47,491.9	47,491.9	12,000.0	59,491.9	28,579.5	92.5 %	0.0		12,000.0	25.3 %
1087 Muni Match (DGF)	0.0	0.0	400.0	400.0	0.0	400.0	400.0	>999 %	400.0	>999 %	0.0	
1092 MHTAAR (Other)	9,381.2	13,308.3	13,308.3	13,308.3	0.0	13,308.3	3,927.1	41.9 %	0.0		0.0	
1093 Clean Air (Other)	3,905.9	4,558.1	4,558.1	4,558.1	0.0	4,558.1	652.2	16.7 %	0.0		0.0	
1094 MHT Admin (Other)	3,332.6	4,135.3	4,135.3	4,135.3	0.0	4,135.3	802.7	24.1 %	0.0		0.0	
1100 Drk Wtr Fd (Other)	1,651.3	1,655.7	1,655.7	1,655.7	0.0	1,655.7	4.4	0.3 %	0.0		0.0	
1101 AAC Fund (Other)	3,348.4	2,957.1	2,957.1	2,957.1	0.0	2,957.1	-391.3	-11.7 %	0.0		0.0	
1102 AIDEA Rcpt (Other)	5,611.3	8,677.3	8,677.3	8,677.3	0.0	8,677.3	3,066.0	54.6 %	0.0		0.0	

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Funding Sources (continued)													
1033 Surpl Prop (Fed)	331.2	331.2	337.9	337.9	0.0	0.0	337.9	6.7	2.0 %	6.7	2.0 %	0.0	
1034 Teach Ret (Other)	13,653.9	13,653.9	28,348.8	13,814.8	0.0	0.0	13,814.8	160.9	1.2 %	160.9	1.2 %	-14,534.0	-51.3 %
1036 Cm Fish Ln (DGF)	4,349.9	4,349.9	4,423.1	4,423.1	0.0	0.0	4,423.1	73.2	1.7 %	73.2	1.7 %	0.0	
1037 GF/MH (UGF)	185,281.8	185,281.8	160,970.8	160,768.0	-61.7	0.0	160,706.3	-24,575.5	-13.3 %	-24,575.5	-13.3 %	-264.5	-0.2 %
1040 Real Est (DGF)	291.3	291.3	295.3	295.3	0.0	0.0	295.3	4.0	1.4 %	4.0	1.4 %	0.0	
1042 Jud Retire (Other)	448.8	448.8	874.8	448.8	0.0	0.0	448.8	0.0		0.0		-426.0	-48.7 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0		0.0	
1045 Nat Guard (Other)	510.9	510.9	513.7	513.7	0.0	0.0	513.7	2.8	0.5 %	2.8	0.5 %	0.0	
1048 Univ Rcpt (DGF)	326,203.8	326,203.8	480,542.9	326,203.8	0.0	0.0	326,203.8	0.0		0.0		-154,339.1	-32.1 %
1049 Trng Bldg (DGF)	765.2	765.2	771.7	771.7	0.0	0.0	771.7	6.5	0.8 %	6.5	0.8 %	0.0	
1050 PFD Fund (Other)	26,047.7	26,047.7	8,329.4	26,054.1	0.0	0.0	26,054.1	6.4		6.4		17,724.7	212.8 %
1052 Oil/Haz Fd (DGF)	16,117.9	16,117.9	16,243.2	16,243.2	0.0	0.0	16,243.2	125.3	0.8 %	125.3	0.8 %	0.0	
1053 Invst Loss (UGF)	26.3	26.3	0.0	0.0	0.0	0.0	0.0	-26.3	-100.0 %	-26.3	-100.0 %	0.0	
1054 STEP (DGF)	8,457.4	8,457.4	8,473.0	8,473.0	0.0	0.0	8,473.0	15.6	0.2 %	15.6	0.2 %	0.0	
1055 IA/OIL HAZ (Other)	617.2	617.2	622.7	614.5	0.0	0.0	614.5	-2.7	-0.4 %	-2.7	-0.4 %	-8.2	-1.3 %
1061 CIP Rcpts (Other)	206,190.9	206,190.9	206,526.7	206,272.0	0.0	0.0	206,272.0	81.1		81.1		-254.7	-0.1 %
1062 Power Proj (DGF)	995.5	995.5	995.5	995.5	0.0	0.0	995.5	0.0		0.0		0.0	
1066 Pub School (Other)	28,476.8	28,555.3	26,474.3	26,442.6	0.0	0.0	26,442.6	-2,034.2	-7.1 %	-2,112.7	-7.4 %	-31.7	-0.1 %
1070 FishEn RLF (DGF)	616.6	616.6	626.1	626.1	0.0	0.0	626.1	9.5	1.5 %	9.5	1.5 %	0.0	
1074 Bulk Fuel (DGF)	55.9	55.9	56.8	56.8	0.0	0.0	56.8	0.9	1.6 %	0.9	1.6 %	0.0	
1075 Cln Wtr Fd (Other)	1,590.5	1,590.5	3,094.0	3,094.0	0.0	0.0	3,094.0	1,503.5	94.5 %	1,503.5	94.5 %	0.0	
1076 Marine Hwy (DGF)	51,697.6	51,697.6	18,239.0	48,108.1	0.0	0.0	48,108.1	-3,589.5	-6.9 %	-3,589.5	-6.9 %	29,869.1	163.8 %
1081 Info Svc (Other)	47,491.9	59,491.9	74,635.0	74,635.0	0.0	0.0	74,635.0	27,143.1	57.2 %	15,143.1	25.5 %	0.0	
1087 Muni Match (DGF)	400.0	400.0	0.0	0.0	0.0	0.0	0.0	-400.0	-100.0 %	-400.0	-100.0 %	0.0	
1092 MHTAAR (Other)	13,308.3	13,308.3	13,042.3	13,031.2	0.0	0.0	13,031.2	-277.1	-2.1 %	-277.1	-2.1 %	-11.1	-0.1 %
1093 Clean Air (Other)	4,558.1	4,558.1	4,588.0	4,588.0	0.0	0.0	4,588.0	29.9	0.7 %	29.9	0.7 %	0.0	
1094 MHT Admin (Other)	4,135.3	4,135.3	4,095.3	4,095.3	0.0	0.0	4,095.3	-40.0	-1.0 %	-40.0	-1.0 %	0.0	
1100 Drk Wtr Fd (Other)	1,655.7	1,655.7	2,006.0	2,006.0	0.0	0.0	2,006.0	350.3	21.2 %	350.3	21.2 %	0.0	
1101 AAC Fund (Other)	2,957.1	2,957.1	2,883.8	2,829.5	0.0	0.0	2,829.5	-127.6	-4.3 %	-127.6	-4.3 %	-54.3	-1.9 %
1102 AIDEA Rcpt (Other)	8,677.3	8,677.3	178,660.6	8,660.6	0.0	0.0	8,660.6	-16.7	-0.2 %	-16.7	-0.2 %	-170,000.0	-95.2 %
1103 AHFC Rcpts (Other)	35,438.7	35,438.7	35,382.8	35,382.8	0.0	0.0	35,382.8	-55.9	-0.2 %	-55.9	-0.2 %	0.0	
1104 AMBB Rcpts (Other)	901.6	901.6	904.3	904.3	0.0	0.0	904.3	2.7	0.3 %	2.7	0.3 %	0.0	

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<b>Funding Sources (continued)</b>									
1103 AHFC Rcpts (Other)	31,237.7	35,438.7	35,438.7	35,438.7	0.0	35,438.7	4,201.0 13.4 %	0.0	0.0
1104 AMBB Rcpts (Other)	498.3	901.6	901.6	901.6	0.0	901.6	403.3 80.9 %	0.0	0.0
1105 PF Gross (Other)	147,122.3	177,331.7	177,331.7	177,331.7	0.0	177,331.7	30,209.4 20.5 %	0.0	0.0
1106 ASLC Rcpts (Other)	11,747.3	11,742.8	11,742.8	11,742.8	0.0	11,742.8	-4.5	0.0	0.0
1107 AEA Rcpts (Other)	395.5	980.7	980.7	980.7	0.0	980.7	585.2 148.0 %	0.0	0.0
1108 Stat Desig (Other)	44,178.0	65,422.3	66,104.3	66,104.3	485.0	66,589.3	22,411.3 50.7 %	682.0 1.0 %	485.0 0.7 %
1109 Test Fish (DGF)	1,937.7	3,403.2	3,403.2	3,403.2	0.0	3,403.2	1,465.5 75.6 %	0.0	0.0
1117 VocRehab F (Other)	38.7	125.0	125.0	125.0	0.0	125.0	86.3 223.0 %	0.0	0.0
1133 CSSD Admin (Fed)	1,056.5	1,522.0	1,522.0	1,522.0	0.0	1,522.0	465.5 44.1 %	0.0	0.0
1134 F&G CFP (DGF)	0.0	400.0	400.0	400.0	0.0	400.0	400.0 >999 %	0.0	0.0
1141 RCA Rcpts (DGF)	9,505.5	11,403.8	11,403.8	11,403.8	0.0	11,403.8	1,898.3 20.0 %	0.0	0.0
1144 CWF Bond (Other)	1,582.8	1,583.0	1,583.0	1,583.0	0.0	1,583.0	0.2	0.0	0.0
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0
1147 PublicBldg (Other)	10,697.2	15,414.9	15,414.9	15,414.9	0.0	15,414.9	4,717.7 44.1 %	0.0	0.0
1151 VoTech Ed (DGF)	12,333.1	11,505.8	11,505.8	11,505.8	0.0	11,505.8	-827.3 -6.7 %	0.0	0.0
1153 State Land (DGF)	3,495.3	5,996.6	5,996.6	5,996.6	0.0	5,996.6	2,501.3 71.6 %	0.0	0.0
1154 Shore Fish (DGF)	226.8	355.1	355.1	355.1	0.0	355.1	128.3 56.6 %	0.0	0.0
1155 Timber Rcp (DGF)	759.8	1,005.6	1,005.6	1,005.6	0.0	1,005.6	245.8 32.4 %	0.0	0.0
1156 Rcpt Svcs (DGF)	17,431.4	19,015.3	19,589.8	19,589.8	0.0	19,589.8	2,158.4 12.4 %	574.5 3.0 %	0.0
1157 Wrkrs Safe (DGF)	7,973.0	9,194.5	9,194.5	9,194.5	0.0	9,194.5	1,221.5 15.3 %	0.0	0.0
1159 DWF Bond (Other)	1,648.0	1,648.2	1,648.2	1,648.2	0.0	1,648.2	0.2	0.0	0.0
1162 AOGCC Rct (DGF)	7,066.4	7,693.6	7,693.6	7,693.6	0.0	7,693.6	627.2 8.9 %	0.0	0.0
1164 Rural Dev (DGF)	40.7	58.6	58.6	58.6	0.0	58.6	17.9 44.0 %	0.0	0.0
1166 Vessel Com (Other)	1,633.6	1,802.5	1,802.5	1,802.5	0.0	1,802.5	168.9 10.3 %	0.0	0.0
1168 Tob ED/CES (DGF)	7,298.3	9,240.0	9,240.0	9,240.0	0.0	9,240.0	1,941.7 26.6 %	0.0	0.0
1169 PCE Endow (DGF)	27,004.0	77,096.5	77,096.5	77,096.5	0.0	77,096.5	50,092.5 185.5 %	0.0	0.0
1170 SBED RLF (DGF)	39.2	56.2	56.2	56.2	0.0	56.2	17.0 43.4 %	0.0	0.0
1171 Rest Just (Other)	12,613.5	12,571.9	12,571.9	12,571.9	0.0	12,571.9	-41.6 -0.3 %	0.0	0.0
1172 Bldg Safe (DGF)	1,851.9	2,082.4	2,082.4	2,082.4	0.0	2,082.4	230.5 12.4 %	0.0	0.0
1173 GF MisEarn (UGF)	302.0	1,769.1	1,769.1	1,769.1	0.0	1,769.1	1,467.1 485.8 %	0.0	0.0
1174 UA I/A (Other)	66,481.0	58,121.0	58,121.0	58,121.0	0.0	58,121.0	-8,360.0 -12.6 %	0.0	0.0
1179 PFC (Other)	5,200.0	5,200.0	5,200.0	5,200.0	0.0	5,200.0	0.0	0.0	0.0



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**Numbers and Language**

	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19Fn1Bud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
Funding Sources (continued)													
1105 PF Gross (Other)	177,331.7	177,331.7	447,147.3	177,147.3	0.0	0.0	177,147.3	-184.4	-0.1 %	-184.4	-0.1 %	-270,000.0	-60.4 %
1106 ASLC Rcpts (Other)	11,742.8	11,742.8	11,742.8	11,742.8	0.0	0.0	11,742.8	0.0		0.0		0.0	
1107 AEA Rcpts (Other)	980.7	980.7	980.7	980.7	0.0	0.0	980.7	0.0		0.0		0.0	
1108 Stat Desig (Other)	66,104.3	66,589.3	108,040.8	85,637.2	814.3	25,000.0	111,451.5	45,347.2	68.6 %	44,862.2	67.4 %	3,410.7	3.2 %
1109 Test Fish (DGF)	3,403.2	3,403.2	3,419.3	3,419.3	0.0	0.0	3,419.3	16.1	0.5 %	16.1	0.5 %	0.0	
1117 VocRehab F (Other)	125.0	125.0	124.2	124.2	0.0	0.0	124.2	-0.8	-0.6 %	-0.8	-0.6 %	0.0	
1133 CSSD Admin (Fed)	1,522.0	1,522.0	1,527.3	1,527.3	0.0	0.0	1,527.3	5.3	0.3 %	5.3	0.3 %	0.0	
1134 F&G CFP (DGF)	400.0	400.0	0.0	0.0	0.0	0.0	0.0	-400.0	-100.0 %	-400.0	-100.0 %	0.0	
1141 RCA Rcpts (DGF)	11,403.8	11,403.8	11,533.7	11,533.7	0.0	0.0	11,533.7	129.9	1.1 %	129.9	1.1 %	0.0	
1144 CWF Bond (Other)	1,583.0	1,583.0	3,088.0	3,088.0	0.0	0.0	3,088.0	1,505.0	95.1 %	1,505.0	95.1 %	0.0	
1145 AIPP Fund (Other)	30.0	30.0	0.0	30.0	0.0	0.0	30.0	0.0		0.0		30.0	>999 %
1147 PublicBldg (Other)	15,414.9	15,414.9	15,431.9	15,431.9	0.0	0.0	15,431.9	17.0	0.1 %	17.0	0.1 %	0.0	
1151 VoTech Ed (DGF)	11,505.8	11,505.8	13,006.8	13,006.8	0.0	0.0	13,006.8	1,501.0	13.0 %	1,501.0	13.0 %	0.0	
1153 State Land (DGF)	5,996.6	5,996.6	5,643.7	5,813.0	0.0	0.0	5,813.0	-183.6	-3.1 %	-183.6	-3.1 %	169.3	3.0 %
1154 Shore Fish (DGF)	355.1	355.1	360.2	360.2	0.0	0.0	360.2	5.1	1.4 %	5.1	1.4 %	0.0	
1155 Timber Rcp (DGF)	1,005.6	1,005.6	1,013.0	1,013.0	0.0	0.0	1,013.0	7.4	0.7 %	7.4	0.7 %	0.0	
1156 Rcpt Svcs (DGF)	19,589.8	19,589.8	19,663.5	19,663.5	5.3	0.0	19,668.8	79.0	0.4 %	79.0	0.4 %	5.3	
1157 Wrkrs Safe (DGF)	9,194.5	9,194.5	9,272.2	9,272.2	0.0	0.0	9,272.2	77.7	0.8 %	77.7	0.8 %	0.0	
1159 DWF Bond (Other)	1,648.2	1,648.2	2,000.0	2,000.0	0.0	0.0	2,000.0	351.8	21.3 %	351.8	21.3 %	0.0	
1162 AOGCC Rct (DGF)	7,693.6	7,693.6	7,589.2	7,711.6	0.0	0.0	7,711.6	18.0	0.2 %	18.0	0.2 %	122.4	1.6 %
1164 Rural Dev (DGF)	58.6	58.6	59.7	59.7	0.0	0.0	59.7	1.1	1.9 %	1.1	1.9 %	0.0	
1166 Vessel Com (Other)	1,802.5	1,802.5	2,347.3	1,926.5	0.0	0.0	1,926.5	124.0	6.9 %	124.0	6.9 %	-420.8	-17.9 %
1168 Tob ED/CES (DGF)	9,240.0	9,240.0	9,186.5	9,186.5	0.0	0.0	9,186.5	-53.5	-0.6 %	-53.5	-0.6 %	0.0	
1169 PCE Endow (DGF)	77,096.5	77,096.5	0.0	33,096.5	30,801.9	0.0	63,898.4	-13,198.1	-17.1 %	-13,198.1	-17.1 %	63,898.4	>999 %
1170 SBED RLF (DGF)	56.2	56.2	56.5	56.5	0.0	0.0	56.5	0.3	0.5 %	0.3	0.5 %	0.0	
1171 Rest Just (Other)	12,571.9	12,571.9	21,141.8	21,137.6	0.0	0.0	21,137.6	8,565.7	68.1 %	8,565.7	68.1 %	-4.2	
1172 Bldg Safe (DGF)	2,082.4	2,082.4	2,067.7	2,120.5	0.0	0.0	2,120.5	38.1	1.8 %	38.1	1.8 %	52.8	2.6 %
1173 GF MisEarn (UGF)	1,769.1	1,769.1	2,238.7	2,238.7	0.0	0.0	2,238.7	469.6	26.5 %	469.6	26.5 %	0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	58,121.0	0.0	0.0	58,121.0	0.0		0.0		0.0	
1179 PFC (Other)	5,200.0	5,200.0	9,450.0	9,450.0	0.0	0.0	9,450.0	4,250.0	81.7 %	4,250.0	81.7 %	0.0	
1180 A/D T&P Fd (DGF)	23,142.5	23,142.5	23,142.5	21,642.5	0.0	0.0	21,642.5	-1,500.0	-6.5 %	-1,500.0	-6.5 %	-1,500.0	-6.5 %
1181 Vets Endow (Other)	11.2	11.2	11.2	11.2	0.0	0.0	11.2	0.0		0.0		0.0	

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**Numbers and Language**

	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPln	[5] 19SuppRPL T	[6] 19FnIBud	[6] - [1] 18Actual to 19FnIBud		[4] - [2] 19 CC to 19MgtPln		[6] - [4] 19MgtPln to 19FnIBud	
Funding Sources (continued)												
1180 A/D T&P Fd (DGF)	23,268.4	23,142.5	23,142.5	23,142.5	0.0	23,142.5	-125.9	-0.5 %	0.0			0.0
1181 Vets Endow (Other)	11.3	11.3	11.2	11.2	0.0	11.2	-0.1	-0.9 %	-0.1	-0.9 %		0.0
1184 GOB DSFUND (DGF)	4.1	14.5	14.5	14.5	0.0	14.5	10.4	253.7 %	0.0			0.0
1185 Elect Fund (Other)	229.9	255.3	255.3	255.3	0.0	255.3	25.4	11.0 %	0.0			0.0
1188 Fed Unrstr (Fed)	505.1	700.0	700.0	700.0	0.0	700.0	194.9	38.6 %	0.0			0.0
1190 Adak Air (Fed)	0.0	52.0	52.0	52.0	0.0	52.0	52.0	>999 %	0.0			0.0
1192 Mine Trust (Other)	0.0	30.0	30.0	30.0	0.0	30.0	30.0	>999 %	0.0			0.0
1198 F&GRevBond (Other)	6,038.3	6,372.1	6,372.1	6,372.1	0.0	6,372.1	333.8	5.5 %	0.0			0.0
1199 Sportfish (Other)	6,538.3	6,872.1	6,872.1	6,872.1	0.0	6,872.1	333.8	5.1 %	0.0			0.0
1200 VehRntlTax (DGF)	8,733.2	9,975.9	9,975.9	9,975.9	0.0	9,975.9	1,242.7	14.2 %	0.0			0.0
1201 CFEC Rcpts (DGF)	7,827.5	7,317.1	7,130.1	7,130.1	0.0	7,130.1	-697.4	-8.9 %	-187.0	-2.6 %		0.0
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	80.0	0.0		0.0			0.0
1203 WCBenGF (DGF)	546.7	774.9	774.9	774.9	0.0	774.9	228.2	41.7 %	0.0			0.0
1205 Ocn Ranger (Other)	3,800.7	3,846.8	3,846.8	3,846.8	0.0	3,846.8	46.1	1.2 %	0.0			0.0
1209 Capstone (DGF)	105.5	135.2	135.2	135.2	0.0	135.2	29.7	28.2 %	0.0			0.0
1210 Ren Energy (DGF)	886.1	2,000.0	2,000.0	2,000.0	0.0	2,000.0	1,113.9	125.7 %	0.0			0.0
1211 Gamble Tax (UGF)	8,585.0	0.0	8,700.0	10,100.0	0.0	10,100.0	1,515.0	17.6 %	10,100.0	>999 %		0.0
1212 Stimulus09 (Fed)	5,248.3	5,248.3	5,248.3	5,248.3	0.0	5,248.3	0.0		0.0			0.0
1214 WhitTunnel (Other)	1,925.8	1,929.4	1,929.4	1,929.4	390.3	2,319.7	393.9	20.5 %	0.0		390.3	20.2 %
1215 UCR Rcpts (Other)	503.0	518.5	518.5	518.5	0.0	518.5	15.5	3.1 %	0.0			0.0
1216 Boat Rcpts (DGF)	496.4	496.9	561.9	561.9	0.0	561.9	65.5	13.2 %	65.0	13.1 %		0.0
1217 NGF Earn (Other)	113.7	185.0	185.0	185.0	0.0	185.0	71.3	62.7 %	0.0			0.0
1220 Crime VCF (Other)	1,136.1	1,148.5	1,327.2	1,327.2	0.0	1,327.2	191.1	16.8 %	178.7	15.6 %		0.0
1221 Legal Serv (DGF)	0.0	0.0	300.3	300.3	0.0	300.3	300.3	>999 %	300.3	>999 %		0.0
1223 CharterRLF (DGF)	15.3	2,166.4	2,166.4	2,166.4	0.0	2,166.4	2,151.1	>999 %	0.0			0.0
1224 MariculRLF (DGF)	15.3	19.4	25.8	25.8	0.0	25.8	10.5	68.6 %	6.4	33.0 %		0.0
1226 High Ed (DGF)	51,898.0	23,523.8	23,523.8	23,523.8	0.0	23,523.8	-28,374.2	-54.7 %	0.0			0.0
1227 Micro RLF (DGF)	7.4	9.5	9.5	9.5	0.0	9.5	2.1	28.4 %	0.0			0.0
1229 AGDC-ISP (Other)	5,449.9	0.0	0.0	0.0	0.0	0.0	-5,449.9	-100.0 %	0.0			0.0
1230 CleanAdmin (Other)	1,146.6	1,260.9	1,260.9	1,260.9	0.0	1,260.9	114.3	10.0 %	0.0			0.0
1231 DrinkAdmin (Other)	293.0	462.5	462.5	462.5	0.0	462.5	169.5	57.8 %	0.0			0.0
1232 ISPF-I/A (Other)	135.8	576.9	576.9	576.9	0.0	576.9	441.1	324.8 %	0.0			0.0

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**Numbers and Language**

	[1] 19MgtPln	[2] 19Fn1Bud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19Fn1Bud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
Funding Sources (continued)													
1184 GOB DSFUND (DGF)	14.5	14.5	45.8	45.8	0.0	0.0	45.8	31.3	215.9 %	31.3	215.9 %	0.0	
1185 Elect Fund (Other)	255.3	255.3	706.7	706.7	0.0	0.0	706.7	451.4	176.8 %	451.4	176.8 %	0.0	
1188 Fed Unstr (Fed)	700.0	700.0	700.0	700.0	0.0	0.0	700.0	0.0		0.0		0.0	
1190 Adak Air (Fed)	52.0	52.0	0.0	0.0	0.0	0.0	0.0	-52.0	-100.0 %	-52.0	-100.0 %	0.0	
1192 Mine Trust (Other)	30.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0		0.0	
1198 F&GRevBond (Other)	6,372.1	6,372.1	6,136.8	6,136.8	0.0	0.0	6,136.8	-235.3	-3.7 %	-235.3	-3.7 %	0.0	
1199 Sportfish (Other)	6,872.1	6,872.1	6,636.8	6,636.8	0.0	0.0	6,636.8	-235.3	-3.4 %	-235.3	-3.4 %	0.0	
1200 VehRntITax (DGF)	9,975.9	9,975.9	3,160.1	10,530.4	0.0	0.0	10,530.4	554.5	5.6 %	554.5	5.6 %	7,370.3	233.2 %
1201 CFEC Rcpts (DGF)	7,130.1	7,130.1	8,252.0	8,252.0	0.0	0.0	8,252.0	1,121.9	15.7 %	1,121.9	15.7 %	0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	80.0	0.0		0.0		0.0	
1203 WCBenGF (DGF)	774.9	774.9	778.5	778.5	0.0	0.0	778.5	3.6	0.5 %	3.6	0.5 %	0.0	
1205 Ocn Ranger (Other)	3,846.8	3,846.8	0.0	420.8	0.0	0.0	420.8	-3,426.0	-89.1 %	-3,426.0	-89.1 %	420.8	>999 %
1206 CVP Tax (Other)	0.0	0.0	21,500.0	21,500.0	0.0	0.0	21,500.0	21,500.0	>999 %	21,500.0	>999 %	0.0	
1209 Capstone (DGF)	135.2	135.2	137.5	137.5	0.0	0.0	137.5	2.3	1.7 %	2.3	1.7 %	0.0	
1210 Ren Energy (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	2,000.0	0.0		0.0		0.0	
1211 Gamble Tax (UGF)	10,100.0	10,100.0	10,800.0	0.0	0.0	0.0	0.0	-10,100.0	-100.0 %	-10,100.0	-100.0 %	-10,800.0	-100.0 %
1212 Stimulus09 (Fed)	5,248.3	5,248.3	5,248.2	5,248.2	0.0	0.0	5,248.2	-0.1		-0.1		0.0	
1214 WhitTunnel (Other)	1,929.4	2,319.7	1,727.1	1,727.1	0.0	0.0	1,727.1	-202.3	-10.5 %	-592.6	-25.5 %	0.0	
1215 UCR Rcpts (Other)	518.5	518.5	526.2	526.2	0.0	0.0	526.2	7.7	1.5 %	7.7	1.5 %	0.0	
1216 Boat Rcpts (DGF)	561.9	561.9	605.5	605.5	0.0	0.0	605.5	43.6	7.8 %	43.6	7.8 %	0.0	
1217 NGF Earn (Other)	185.0	185.0	185.0	185.0	0.0	0.0	185.0	0.0		0.0		0.0	
1220 Crime VCF (Other)	1,327.2	1,327.2	2,183.8	2,183.8	0.0	0.0	2,183.8	856.6	64.5 %	856.6	64.5 %	0.0	
1221 Legal Serv (DGF)	300.3	300.3	0.0	309.1	0.0	0.0	309.1	8.8	2.9 %	8.8	2.9 %	309.1	>999 %
1223 CharterRLF (DGF)	2,166.4	2,166.4	19.4	19.4	0.0	0.0	19.4	-2,147.0	-99.1 %	-2,147.0	-99.1 %	0.0	
1224 MariculRLF (DGF)	25.8	25.8	19.7	19.7	0.0	0.0	19.7	-6.1	-23.6 %	-6.1	-23.6 %	0.0	
1226 High Ed (DGF)	23,523.8	23,523.8	0.0	22,474.0	0.0	0.0	22,474.0	-1,049.8	-4.5 %	-1,049.8	-4.5 %	22,474.0	>999 %
1227 Micro RLF (DGF)	9.5	9.5	9.7	9.7	0.0	0.0	9.7	0.2	2.1 %	0.2	2.1 %	0.0	
1230 CleanAdmin (Other)	1,260.9	1,260.9	1,282.5	1,282.5	0.0	0.0	1,282.5	21.6	1.7 %	21.6	1.7 %	0.0	
1231 DrinkAdmin (Other)	462.5	462.5	471.2	471.2	0.0	0.0	471.2	8.7	1.9 %	8.7	1.9 %	0.0	
1232 ISPF-I/A (Other)	576.9	576.9	29.5	29.4	0.0	0.0	29.4	-547.5	-94.9 %	-547.5	-94.9 %	-0.1	-0.3 %
1234 LicPlates (DGF)	2.3	2.3	2.3	2.3	0.0	0.0	2.3	0.0		0.0		0.0	
1235 AGDC-LNG (Other)	10,386.0	10,386.0	10,135.6	9,685.6	0.0	0.0	9,685.6	-700.4	-6.7 %	-700.4	-6.7 %	-450.0	-4.4 %

**2019 Legislature - Operating Budget  
Statewide Totals - Conf Comm Structure  
Development of the FY19 Budget**

**Numbers and Language**

	[1] 18Actual	[2] 19 CC	[3] 19 Auth	[4] 19MgtPln	[5] 19SuppRPL T	[6] 19FnIBud	[6] - [1] 18Actual to 19FnIBud	[4] - [2] 19 CC to 19MgtPln	[6] - [4] 19MgtPln to 19FnIBud
<u>Funding Sources (continued)</u>									
1234 LicPlates (DGF)	1.5	2.3	2.3	2.3	0.0	2.3	0.8 53.3 %	0.0	0.0
1235 AGDC-LNG (Other)	3,633.3	10,386.0	10,386.0	10,386.0	0.0	10,386.0	6,752.7 185.9 %	0.0	0.0
1236 AK LNG I/A (Other)	3,264.4	62.1	62.1	62.1	0.0	62.1	-3,202.3 -98.1 %	0.0	0.0
1237 VocRehab S (DGF)	106.4	200.0	200.0	200.0	0.0	200.0	93.6 88.0 %	0.0	0.0
1238 VaccAssess (DGF)	8,651.0	10,500.0	10,500.0	10,500.0	0.0	10,500.0	1,849.0 21.4 %	0.0	0.0
1239 AvFuel Tax (Other)	4,614.3	4,738.4	4,738.4	4,738.4	-32.8	4,705.6	91.3 2.0 %	0.0	-32.8 -0.7 %
1243 SBR Fund (UGF)	8,000.0	0.0	0.0	0.0	0.0	0.0	-8,000.0 -100.0 %	0.0	0.0
1244 AirptRcpts (Other)	5,370.8	8,582.6	8,582.6	8,582.6	0.0	8,582.6	3,211.8 59.8 %	0.0	0.0
1245 AirPrt IA (Other)	229.4	260.5	260.5	260.5	0.0	260.5	31.1 13.6 %	0.0	0.0
1246 RcdvsmFund (DGF)	4,967.3	7,500.0	7,500.0	7,500.0	0.0	7,500.0	2,532.7 51.0 %	0.0	0.0
1247 MedRecover (DGF)	0.0	219.8	219.8	219.8	0.0	219.8	219.8 >999 %	0.0	0.0
1248 ACHI Fund (DGF)	53,000.0	28,499.5	60,346.3	60,346.3	0.0	60,346.3	7,346.3 13.9 %	31,846.8 111.7 %	0.0
1249 Motor Fuel (DGF)	35,549.5	36,773.9	36,773.9	36,773.9	-852.1	35,921.8	372.3 1.0 %	0.0	-852.1 -2.3 %
1253 STA Bonds (Other)	0.0	0.0	737,900.0	737,900.0	0.0	737,900.0	737,900.0 >999 %	737,900.0 >999 %	0.0
1254 MET Fund (DGF)	0.0	0.0	825.0	825.0	0.0	825.0	825.0 >999 %	825.0 >999 %	0.0
<u>Positions</u>									
Perm Full Time	20,331	20,310	20,358	20,416	0	20,416	85 0.4 %	106 0.5 %	0
Perm Part Time	1,900	1,880	1,880	1,871	0	1,871	-29 -1.5 %	-9 -0.5 %	0
Temporary	385	384	385	424	0	424	39 10.1 %	40 10.4 %	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,108,848.5	5,455,851.7	5,623,237.1	5,624,637.1	69,878.1	5,694,515.2	585,666.7 11.5 %	168,785.4 3.1 %	69,878.1 1.2 %
Designated General (DGF)	858,354.2	888,126.5	921,971.1	921,971.1	-602.1	921,369.0	63,014.8 7.3 %	33,844.6 3.8 %	-602.1 -0.1 %
Other State Funds (Other)	1,257,538.2	1,438,408.1	2,196,845.7	2,196,845.7	13,131.4	2,209,977.1	952,438.9 75.7 %	758,437.6 52.7 %	13,131.4 0.6 %
Federal Receipts (Fed)	2,455,920.9	2,669,855.8	2,671,164.0	2,671,164.0	126,086.9	2,797,250.9	341,330.0 13.9 %	1,308.2	126,086.9 4.7 %

**2019 Legislature - Operating Budget  
Statewide Totals - Conf Comm Structure  
Development of the FY20 Budget**

**Numbers and Language**

	[1] 19MgtPln	[2] 19FnlBud	[3] 20GovAmdTOT	[4] 20_OpEnact	[5] Bills	[6] 20_OtherOp	[7] 20Budget	[7] - [1] 19MgtPln to 20Budget		[7] - [2] 19FnlBud to 20Budget		[7] - [3] 20GovAmdT to 20Budget	
Funding Sources (continued)													
1236 AK LNG I/A (Other)	62.1	62.1	617.9	618.0	0.0	0.0	618.0	555.9	895.2 %	555.9	895.2 %	0.1	
1237 VocRehab S (DGF)	200.0	200.0	198.2	198.2	0.0	0.0	198.2	-1.8	-0.9 %	-1.8	-0.9 %	0.0	
1238 VaccAssess (DGF)	10,500.0	10,500.0	12,500.0	12,500.0	-12,500.0	0.0	0.0	-10,500.0	-100.0 %	-10,500.0	-100.0 %	-12,500.0	-100.0 %
1239 AvFuel Tax (Other)	4,738.4	4,705.6	4,869.7	4,902.5	0.0	0.0	4,902.5	164.1	3.5 %	196.9	4.2 %	32.8	0.7 %
1244 AirptRcpts (Other)	8,582.6	8,582.6	6,677.4	6,677.4	0.0	0.0	6,677.4	-1,905.2	-22.2 %	-1,905.2	-22.2 %	0.0	
1245 AirPrt IA (Other)	260.5	260.5	260.7	260.7	0.0	0.0	260.7	0.2	0.1 %	0.2	0.1 %	0.0	
1246 RcdvsmFund (DGF)	7,500.0	7,500.0	7,500.0	11,400.0	0.0	0.0	11,400.0	3,900.0	52.0 %	3,900.0	52.0 %	3,900.0	52.0 %
1247 MedRecover (DGF)	219.8	219.8	219.8	219.8	0.0	0.0	219.8	0.0		0.0		0.0	
1248 ACHI Fund (DGF)	60,346.3	60,346.3	0.0	0.0	0.0	0.0	0.0	-60,346.3	-100.0 %	-60,346.3	-100.0 %	0.0	
1249 Motor Fuel (DGF)	36,773.9	35,921.8	35,754.4	36,986.5	0.0	0.0	36,986.5	212.6	0.6 %	1,064.7	3.0 %	1,232.1	3.4 %
1253 STA Bonds (Other)	737,900.0	737,900.0	0.0	700,000.0	0.0	0.0	700,000.0	-37,900.0	-5.1 %	-37,900.0	-5.1 %	700,000.0	>999 %
1254 MET Fund (DGF)	825.0	825.0	2,438.6	2,503.6	0.0	0.0	2,503.6	1,678.6	203.5 %	1,678.6	203.5 %	65.0	2.7 %
1261 Shared Tax (DGF)	0.0	0.0	5,500.0	33,900.0	0.0	0.0	33,900.0	33,900.0	>999 %	33,900.0	>999 %	28,400.0	516.4 %
Positions													
Perm Full Time	20,416	20,416	20,074	20,119	158	0	20,277	-139	-0.7 %	-139	-0.7 %	203	1.0 %
Perm Part Time	1,871	1,871	1,875	1,879	0	0	1,879	8	0.4 %	8	0.4 %	4	0.2 %
Temporary	424	424	407	405	0	0	405	-19	-4.5 %	-19	-4.5 %	-2	-0.5 %
Funding Summary													
Unrestricted General (UGF)	5,624,637.1	5,694,515.2	5,599,215.2	5,190,871.5	-61.7	-142,798.8	5,048,011.0	-576,626.1	-10.3 %	-646,504.2	-11.4 %	-551,204.2	-9.8 %
Designated General (DGF)	921,971.1	921,369.0	892,559.3	865,285.0	18,337.7	0.0	883,622.7	-38,348.4	-4.2 %	-37,746.3	-4.1 %	-8,936.6	-1.0 %
Other State Funds (Other)	2,196,845.7	2,209,977.1	2,110,711.2	2,325,843.8	814.3	25,000.0	2,351,658.1	154,812.4	7.0 %	141,681.0	6.4 %	240,946.9	11.4 %
Federal Receipts (Fed)	2,671,164.0	2,797,250.9	2,249,316.2	2,718,936.5	0.0	0.0	2,718,936.5	47,772.5	1.8 %	-78,314.4	-2.8 %	469,620.3	20.9 %

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# **Supplemental Appropriations by Agency**

**(Operating and Capital)**

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## Multi-year Agency Summary - FY 2020 Conf Comm Structure

**Numbers and Language**

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]
	Budget=>	Operating	Capital		Operating	Capital		
	Session=>	2019	2019		2019	2019		
Agency	Column=>	19GovSupOpTOT	Gov19SupCap	GovSupTotal	19SuppT	19SupCap	19SuppTotal	GovSupTo to 19SuppTot
<b>Agency Operations</b>								
Administration		16,000.0	0.0	16,000.0	13,000.0	0.0	13,000.0	-3,000.0 -18.8 %
Commerce, Community & Econ Dev		0.0	13,371.5	13,371.5	0.0	13,371.5	13,371.5	0.0
Corrections		4,150.0	3,685.0	7,835.0	4,150.0	3,685.0	7,835.0	0.0
Education & Early Dev		-11,116.6	0.0	-11,116.6	10,233.7	0.0	10,233.7	21,350.3 -192.1 %
Environmental Conservation		0.0	9,425.0	9,425.0	0.0	9,425.0	9,425.0	0.0
Fish and Game		276.0	0.0	276.0	0.0	0.0	0.0	-276.0 -100.0 %
Governor		0.0	21,000.0	21,000.0	-2,500.0	2,500.0	0.0	-21,000.0 -100.0 %
Health & Social Services		269,400.0	4,953.1	274,353.1	97,800.0	4,953.1	102,753.1	-171,600.0 -62.5 %
Labor & Workforce Dev		1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0
Law		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Military & Veterans' Affairs		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Natural Resources		7,900.0	6,250.0	14,150.0	7,900.0	6,250.0	14,150.0	0.0
Public Safety		762.0	0.0	762.0	3,762.0	0.0	3,762.0	3,000.0 393.7 %
Revenue		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation		390.3	113,219.7	113,610.0	390.3	75,687.0	76,077.3	-37,532.7 -33.0 %
Legislature		0.0	0.0	0.0	-5,918.5	5,918.5	0.0	0.0
<b>Total</b>		<b>288,761.7</b>	<b>171,904.3</b>	<b>460,666.0</b>	<b>129,817.5</b>	<b>121,790.1</b>	<b>251,607.6</b>	<b>-209,058.4 -45.4 %</b>
<b>Statewide Items</b>								
Debt Service		-2,000.0	0.0	-2,000.0	0.0	0.0	0.0	2,000.0 -100.0 %
State Retirement Payments		65.5	0.0	65.5	65.5	0.0	65.5	0.0
Special Appropriations		367.2	0.0	367.2	367.2	0.0	367.2	0.0
Fund Capitalization		181,921.6	0.0	181,921.6	78,904.0	0.0	78,904.0	-103,017.6 -56.6 %
<b>Total</b>		<b>180,354.3</b>	<b>0.0</b>	<b>180,354.3</b>	<b>79,336.7</b>	<b>0.0</b>	<b>79,336.7</b>	<b>-101,017.6 -56.0 %</b>
<b>Statewide Total</b>		<b>469,116.0</b>	<b>171,904.3</b>	<b>641,020.3</b>	<b>209,154.2</b>	<b>121,790.1</b>	<b>330,944.3</b>	<b>-310,076.0 -48.4 %</b>

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

## Multi-year Agency Summary - FY 2020 Conf Comm Structure

**Numbers and Language**

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [3]	
	Budget=>	Operating	Capital		Operating	Capital			
	Session=>	2019	2019		2019	2019			
Agency	Column=>	19GovSupOpTOT	Gov19SupCap	GovSuppTotal	19SuppT	19SupCap	19SuppTotal	GovSuppTo	to 19SuppTot
Funding Summary									
Unrestricted General (UGF)		241,221.4	11,720.2	252,941.6	73,098.3	20,138.7	93,237.0	-159,704.6	-63.1 %
Designated General (DGF)		1,222.6	70,144.7	71,367.3	-602.1	11,612.0	11,009.9	-60,357.4	-84.6 %
Other State Funds (Other)		99,781.7	1,145.0	100,926.7	12,505.7	1,145.0	13,650.7	-87,276.0	-86.5 %
Federal Receipts (Fed)		126,890.3	88,894.4	215,784.7	124,152.3	88,894.4	213,046.7	-2,738.0	-1.3 %
Non-Additive Items									
Fund Transfers		-3,000.0	0.0	-3,000.0	-3,220.2	0.0	-3,220.2	-220.2	7.3 %
<b>Total</b>		<b>-3,000.0</b>	<b>0.0</b>	<b>-3,000.0</b>	<b>-3,220.2</b>	<b>0.0</b>	<b>-3,220.2</b>	<b>-220.2</b>	<b>7.3 %</b>

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>												
L Sec 8 HB39: Extend Appropriation for Labor Contract Negotiations and Arbitration Support (FY15-FY22)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>												
Centralized Office of Information Technology Information Services Fund Alignment	Suppl	15,000.0	9,080.5	0.0	5,919.5	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) 15,000.0												
Technical Adjustment to Reduce Authority for the Centralized Office of Information Technology	Veto	-3,000.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other) -3,000.0												
<b>* Appropriation Total *</b>		12,000.0	6,080.5	0.0	5,919.5	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
Criminal Case Support	Suppl	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 900.0												
Program Receipts for Appointed Counsel	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 100.0												
<b>* Appropriation Total *</b>		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		13,000.0	6,080.5	0.0	6,919.5	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>												
GA 4/19 Equitable Sharing Program: allows liquidated federal asset seizures to be shared with the State	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
<b>* Appropriation Total *</b>		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>												
L Sec 9 SB19: Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
<b>* Appropriation Total *</b>		3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Recidivism Reduction Grants</b>												
L GA 4/19 Adult Recidivism Reduction Federal Grant (FY19-FY20) (Sec 9 HB39)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
<b>* Appropriation Total *</b>		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		4,150.0	0.0	0.0	4,150.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
Additional Federal Receipts for U.S. Department of Education Grants	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,000.0										
L Sec 40 HB39: Extend lapse date for Bree's Law Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>												
L Sec 10b HB39: Extend Appropriation Lapse Date for MEHS AC \$400.0 (SB142 Ch19 SLA218 Sec11(a) P27 L8)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 10 HB39 - FY19 reappropri from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	MultiYr	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
L VETO: Sec 10 HB39 - FY19 reappropri from broadband access grants to Mt Edgecumbe pool operations and maint (FY19-FY21)	Veto	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
L Sec 7 HB2001: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool Ops and Maintenance (FY19-FY21)	MultiYr	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
L Sec 7 HB2001 VETO: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool ops and maint (FY19-FY21)	Veto	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>												
L Sec 10 HB39: FY19 reappropri from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	ReApprop	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
L Sec 10 HB39: FY19 reappropri from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	Veto	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
L Sec 7 HB2001: FY19 reappropri from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	ReApprop	-1,175.3	0.0	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
1226 High Ed (DGF)		-1,175.3										
L Sec 7 HB2001 VETO: FY19 reappropriation from broadband access grants to MEHS pool operations and maintenance (FY19-FY21)	Veto	1,175.3	0.0	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
1226 High Ed (DGF)		1,175.3										
Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	Suppl	233.7	0.0	0.0	196.2	37.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		233.7										
<b>* Appropriation Total *</b>		233.7	0.0	0.0	196.2	37.5	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		10,233.7	0.0	0.0	196.2	37.5	0.0	10,000.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Office of the Governor**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>												
L Sec 24a SB 19 - Reapprop from Governor's Office for capital costs related to voting system and for buildings/facilities	ReAprop	-1,850.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,850.0	0	0	0
1004 Gen Fund (UGF)		-1,850.0										
L Sec 24b SB 19 - Reapprop from Gov's Office for state elections security, U.S. Census Complete count, and redistricting	ReAprop	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	-650.0	0	0	0
1004 Gen Fund (UGF)		-650.0										
<b>* Appropriation Total *</b>		-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
<b>** Agency Total **</b>		-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0



**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Psychiatric Institute</b>												
L Sec 11b HB39: Extend Carryforward Lapse Date for Acute Mental Health Services	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute Transition to Public/Private Partnership	Suppl	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,000.0										
<b>* Appropriation Total *</b>		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>												
Address FY19 shortage of funding for Senior Benefits Payment Program	Suppl	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
Eliminate Senior Benefits Payment Program Supplemental	Veto	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1004 Gen Fund (UGF)		-800.0										
VETO OVERRIDE: Eliminate Senior Benefits Payment Program Supplemental	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
<b>* Appropriation Total *</b>		800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>Medicaid Services</b>												
L Sec 11a HB39: Implementation of Tribal Health Community Aid/Behavioral Health Aid Program	Suppl	75,000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75,000.0										
FY2018 Medicaid Claims Paid in FY2019	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1003 GF/Match (UGF)		15,000.0										
<b>* Appropriation Total *</b>		90,000.0	0.0	0.0	0.0	0.0	0.0	90,000.0	0.0	0	0	0
<b>** Agency Total **</b>		97,800.0	0.0	0.0	7,000.0	0.0	0.0	90,800.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Labor and Workforce Development**

**Employment and Training Services**

L AMD 3/16: Sec 1 SB38: Disaster Unemployment Assistance  
Benefit Payments (FY19-FY20)  
1002 Fed Rcpts (Fed) 1,000.0

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>												
L Sec 12c HB39: Extend Outside Counsel and North Pole Remedial Action Sec16c Ch1 SSSLA2017 P95 L11 (HB57) (FY14-FY21)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Natural Resources**

**Fire Suppression, Land & Water Resources**

L    Sec 2 SB38: Wildland Fire Protection for Spring 2019  
       1004 Gen Fund (UGF)        7,900.0

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	7,900.0	4,000.0	200.0	3,400.0	300.0	0.0	0.0	0.0	0	0	0
	7,900.0	4,000.0	200.0	3,400.0	300.0	0.0	0.0	0.0	0	0	0
	7,900.0	4,000.0	200.0	3,400.0	300.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>												
Transfer from Administrative Services to Align Budget Authority with Operational Needs	Suppl	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.0										
<b>* Appropriation Total *</b>		90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>												
Reduce funding to account for vacant positions	Suppl	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
Restore Decrement Funding Because Funding for Vacant Positions is Being Expended in Other Line Items	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>												
L Sec 26a(42) SB19: Reduce Excess Village Public Safety Officer Program Funding and Transfer to AHCC	ReAprop	-2,977.5	0.0	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0
1004 Gen Fund (UGF)		-2,977.5										
L VETO REAPPROP: Sec 26a(42) SB19: Reduce Excess Village Public Safety Officer Program Funding and Transfer to AHCC	Veto	2,977.5	0.0	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
1004 Gen Fund (UGF)		2,977.5										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>												
Training Academy Receipt Authority to Fully Collect Revenue from Municipalities	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		150.0										
Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs	Suppl	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.0										
<b>* Appropriation Total *</b>		60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
Align Fund Sources for Management of Funds to Reflect Allocation Plans	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-148.2										
1017 Group Ben (Other)		65.9										
1027 IntAirport (Other)		3.8										
1066 Pub School (Other)		78.5										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>												
L Sec 13 HB39: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		245.5										
1239 AvFuel Tax (Other)		-10.3										
1249 Motor Fuel (DGF)		-235.2										
L Sec 13 HB39: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		473.5										
1239 AvFuel Tax (Other)		-16.8										
1249 Motor Fuel (DGF)		-456.7										
L Sec 13 HB39: Replace Funding Source with UGF if Motor Fuel and Aviation Fuel Tax Collections are Insufficient	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.9										
1239 AvFuel Tax (Other)		-5.7										
1249 Motor Fuel (DGF)		-160.2										
Whittier Tunnel Project Loan Payoff												
1214 WhitTunnel (Other)	Suppl	390.3	0.0	0.0	390.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>390.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

**Agency: Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>												
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	-68.8	0	0	0
1004 Gen Fund (UGF)		-68.8										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-821.3	0.0	0.0	0.0	0.0	0.0	0.0	-821.3	0	0	0
1004 Gen Fund (UGF)		-821.3										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-1,326.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,326.9	0	0	0
1004 Gen Fund (UGF)		-1,326.9										
<b>* Appropriation Total *</b>		-2,217.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,217.0	0	0	0
<b>Legislative Council</b>												
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-310.2	0.0	0.0	0.0	0.0	0.0	0.0	-310.2	0	0	0
1004 Gen Fund (UGF)		-310.2										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-79.7	0.0	0.0	0.0	0.0	0.0	0.0	-79.7	0	0	0
1004 Gen Fund (UGF)		-79.7										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-404.2	0.0	0.0	0.0	0.0	0.0	0.0	-404.2	0	0	0
1004 Gen Fund (UGF)		-404.2										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-268.4	0.0	0.0	0.0	0.0	0.0	0.0	-268.4	0	0	0
1004 Gen Fund (UGF)		-268.4										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	-9.5	0	0	0
1004 Gen Fund (UGF)		-9.5										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-107.5	0.0	0.0	0.0	0.0	0.0	0.0	-107.5	0	0	0
1004 Gen Fund (UGF)		-107.5										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-107.4	0.0	0.0	0.0	0.0	0.0	0.0	-107.4	0	0	0
1004 Gen Fund (UGF)		-107.4										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-75.2	0.0	0.0	-75.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.2										
<b>* Appropriation Total *</b>		-1,362.1	0.0	0.0	-75.2	0.0	0.0	0.0	-1,286.9	0	0	0
<b>Information and Teleconference</b>												
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-133.4	0.0	0.0	0.0	0.0	0.0	0.0	-133.4	0	0	0
1004 Gen Fund (UGF)		-133.4										
<b>* Appropriation Total *</b>		-133.4	0.0	0.0	0.0	0.0	0.0	0.0	-133.4	0	0	0



**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget</b>												
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-2,200.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,200.4	0	0	0
1004 Gen Fund (UGF)		-2,200.4										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	0	0	0
1004 Gen Fund (UGF)		-2.9										
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	ReAprop	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	0	0	0
1004 Gen Fund (UGF)		-2.7										
* <b>Appropriation Total *</b>		-2,206.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,206.0	0	0	0
** <b>Agency Total **</b>		-5,918.5	0.0	0.0	-75.2	0.0	0.0	0.0	-5,843.3	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Debt Service**

**Oil and Gas Tax Credit Purchase Program**

L Sec 40b HB39: Extend lapse date of FY19 estimated debt service to FY20

**\* Appropriation Total \***

**\*\* Agency Total \*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: State Retirement Payments**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elected Public Officers Retirement System Benefits</b>												
L Sec 15 HB39: Elected Public Officers Retirement System Benefits	Suppl	65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
1004 Gen Fund (UGF)		65.5										
<b>* Appropriation Total *</b>		65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0
<b>** Agency Total **</b>		65.5	0.0	0.0	0.0	0.0	0.0	65.5	0.0	0	0	0

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Special Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judgments, Claims and Settlements</b>												
L	Sec 12a HB39: FY2019 Judgments, Settlements, and Claims											
	1004 Gen Fund (UGF)	367.2										
L	Sec 12b HB39: Open-ended appropriation for FY19 judgments											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>367.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>367.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>367.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

<b>Numbers and Language</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>												
L Sec 4 SB38: FY2019 Supplemental Placeholder Deposit to the Disaster Relief Fund	Suppl	58,904.0	0.0	0.0	0.0	0.0	0.0	0.0	58,904.0	0	0	0
1002 Fed Rcpts (Fed)		37,002.3										
1004 Gen Fund (UGF)		21,901.7										
L Sec 14 HB39: Appropriate \$20 million, not to exceed available headroom, to the Disaster Relief Fund	Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
<b>* Appropriation Total *</b>		<b>78,904.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,904.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>78,904.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,904.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget**  
**Transaction Detail - Conf Comm Structure**  
**19SuppT Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out)</b>												
L Sec 26a(42) SB19: Excess Village Public Safety Officer Program Funding Transferred to AHCC	ReApprop	2,977.5	0.0	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
1004 Gen Fund (UGF)		2,977.5										
L Veto: Sec 26a(42) SB19: Excess Village Public Safety Officer Program Funding Transferred to AHCC	Veto	-2,977.5	0.0	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0
1004 Gen Fund (UGF)		-2,977.5										
L Sec 26 SB19: Reappropriate \$6,289.3 from capital projects	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L VETO Sec 26 SB19: Reappropriate \$6,289.3 from capital projects	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>												
L Transfer CBR to General Fund for Supplemental Capital Projects Directly Funded from CBR	MisAdj	-3,220.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,220.2	0	0	0
1001 CBR Fund (UGF)		-3,220.2										
<b>* Appropriation Total *</b>		-3,220.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,220.2	0	0	0
<b>** Agency Total **</b>		-3,220.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,220.2	0	0	0
<b>*** All Agencies Total ***</b>		202,322.0	10,080.5	200.0	22,130.8	337.5	0.0	101,865.5	67,707.7	0	0	0

**2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects
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	[1] <u>19SupCap</u>
Department of Commerce, Community and Economic Development	
National Petroleum Reserve - Alaska Impact Grant Program	
AL     Section 12(a)(1), SB 19	1,100,000
City of Nuiqsut - Local Government Operations and Maintenance (HD 40)	
AL     Section 12(a)(3), SB 19	563,658
City of Wainwright - Local Government Operations (HD 40)	
AL     Section 12(a)(4), SB 19	287,277
City of Wainwright - Youth Program (HD 40)	
AL     Section 12 (a)(13), SB 19	2,327,923
North Slope Borough - Community Winter Access Trails (HD 40)	
AL     Section 12(a)(17), SB 19	385,116
City of Nuiqsut - Playground Upgrades (HD 40)	
AL     Section 12(a)(18), SB 19	400,000
City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance (HD 40)	
AL     Section 12(a)(19), SB 19	245,000
City of Nuiqsut - Capacity Building and Planning (HD 40)	
AL     Section 12(a)(20), SB 19	47,000
City of Wainwright - Skate Park Design (HD 40)	
AL     Section 12(a)(21), SB 19	1,000,000
North Slope Borough - Village Comprehensive Plan Updates (HD 40)	
AL     Section 12(a)(22), SB 19	300,000
North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities (HD 40)	
AL     Section 12(a)(23), SB 19	500,000
North Slope Borough - Land Management Enforcement (HD 40)	

**2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects
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		[1] <u>19SupCap</u>
Department of Commerce, Community and Economic Development (continued)		
National Petroleum Reserve - Alaska Impact Grant Program (continued)		
AL	Section 12(a)(24), SB 19 North Slope Borough - Inupiatun Revitalization (HD 40)	682,000
AL	Section 12(a)(25), SB 19 North Slope Borough - Student Outreach and Science Education (HD 40)	377,500
AL	Section 12(a)(26), SB 19 North Slope Borough - Upgrades to Seach and Rescue Equipment (HD 40)	1,155,000
AL	Section 12(a)(27), SB 19 North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (HD 40)	187,500
AL	Section 12(a)(28), SB 19 North Slope Borough - Acoustic Monitoring of Fish (HD 40)	335,000
AL	Section 12(a)(29), SB 19 North Slope Borough - Portable Boat Ramps (HD 40)	3,000,000
AL	Section 12(a)(30), SB 19 City of Anaktuvuk Pass - Local Operations (HD 40)	478,523
*** Agency Totals *****		13,371,497
Department of Corrections		
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 14)	3,685,000
*** Agency Totals *****		3,685,000



**2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects
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[1]  
19SupCap

Department of Environmental Conservation

<b>AP</b>	<b>Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)</b>	9,425,000
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*** Agency Totals	*****	9,425,000
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Office of the Governor

<b>AP</b>	<b>Section 24(a), SB19 Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives (HD 1-40)</b>	1,850,000
<b>AP</b>	<b>Section 24(b), SB19 State Elections Security, US Census Complete Count (HD 1-40)</b>	600,000
<b>AP</b>	<b>Section 24(c), SB19 Capital Costs Related to Redistricting (HD 1-40)</b>	50,000

*** Agency Totals	*****	2,500,000
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Department of Health and Social Services

<b>AP</b>	<b>Electronic Visit Verification System Implementation (HD 1-40)</b>	4,953,100
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*** Agency Totals	*****	4,953,100
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Department of Natural Resources

<b>AP</b>	<b>Spruce Beetle Hazard Mitigation Project (HD 7-12)</b>	2,000,000
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**2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location Drop Zero Funded Projects
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		[1] <u>19SupCap</u>
Department of Natural Resources (continued)		
<b>AP</b>	<b>Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)</b>	4,250,000
*** Agency Totals *****		6,250,000
Department of Transportation and Public Facilities		
<b>AP</b>	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	1,400,000
<b>AP</b>	<b>Section 3(a), SB 38 Earthquake - Federal Highway Surface Transportation Disaster Repair Open-Ended Federal Receipts (HD 1-40)</b>	65,000,000
<b>AP</b>	<b>Section 3(b), SB 38 Earthquake - Federal Highway Surface Transportation Disaster Repair State Match (HD 1-40)</b>	6,500,000
<b>AP</b>	<b>Section 3(c) Earthquake - State Facilities Disaster Repair Not Reimbursed by Insurance (HD 1-40)</b>	1,000,000
<b>AP</b>	<b>Section 3(d), SB 38 Earthquake - Surface Transportation Disaster Repair Not Eligible for Federal Reimbursement (HD 1-40)</b>	1,000,000
<b>AP</b>	<b>Klondike - Industrial Use Highway Funding (HD 33)</b>	787,000
*** Agency Totals *****		75,687,000

Legislature

2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure

Numbers and Language  
District by Location  
Drop Zero Funded Projects

[1]

19SupCap

Legislature (continued)

<b>AP</b>	<b>Section 25(a), SB19</b>	5,918,500
	<b>Renovation, Repair, Technology Improvements and Other</b>	
	<b>Projects for Legislative Buildings and Facilities (HD 1-40)</b>	
*** Agency Totals *****		5,918,500
All Agencies		
*** All Agencies Totals *****		121,790,097

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# Capital Budget

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## 2019 Legislature - Capital Budget Agency Summary - Enacted Structure

### Numbers and Language

Agency	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[8] - [2] GovAmd+ to 20Budget		[6] - [3] GovTotal to SLA2019	
Capital												
Administration	-	4,500.0	4,500.0	4,500.0	-	4,500.0	-	4,500.0	0.0		0.0	
Community & Economic Dev	13,371.5	42,493.7	55,865.2	81,620.5	-23,882.8	57,737.7	13,371.5	44,366.2	1,872.5	4.4 %	1,872.5	3.4 %
Corrections	3,685.0	-	3,685.0	4,105.0	-	4,105.0	3,685.0	420.0	420.0	>999 %	420.0	11.4 %
Education & Early Dev	0.0	7,400.0	7,400.0	8,300.0	-900.0	7,400.0	0.0	7,400.0	0.0		0.0	
Environmental Conservation	9,425.0	68,845.0	78,270.0	78,270.0	-	78,270.0	9,425.0	68,845.0	0.0		0.0	
Fish and Game	-	13,630.0	13,630.0	15,830.0	-	15,830.0	-	15,830.0	2,200.0	16.1 %	2,200.0	16.1 %
Governor	21,000.0	27,600.0	48,600.0	34,200.0	-	34,200.0	2,500.0	31,700.0	4,100.0	14.9 %	-14,400.0	-29.6 %
Health & Social Services	4,953.1	550.0	5,503.1	9,003.1	-2,000.0	7,003.1	4,953.1	2,050.0	1,500.0	272.7 %	1,500.0	27.3 %
Military & Veterans Affairs	0.0	4,500.0	4,500.0	4,500.0	-	4,500.0	-	4,500.0	0.0		0.0	
Natural Resources	6,250.0	45,004.3	51,254.3	28,754.3	-150.0	28,604.3	6,250.0	22,354.3	-22,650.0	-50.3 %	-22,650.0	-44.2 %
Public Safety	0.0	1,100.0	1,100.0	1,100.0	-	1,100.0	0.0	1,100.0	0.0		0.0	
Revenue	-	23,850.0	23,850.0	53,250.0	-20,300.0	32,950.0	-	32,950.0	9,100.0	38.2 %	9,100.0	38.2 %
Transportation & Facilities	113,219.7	1,013,688.3	1,126,908.0	1,133,575.3	-5,200.0	1,128,375.3	75,687.0	1,052,688.3	39,000.0	3.8 %	1,467.3	0.1 %
University of Alaska	-	5,000.0	5,000.0	10,000.0	-5,000.0	5,000.0	-	5,000.0	0.0		0.0	
Judiciary	-	3,756.7	3,756.7	2,473.0	-	2,473.0	-	2,473.0	-1,283.7	-34.2 %	-1,283.7	-34.2 %
Legislature	-	-	-	5,918.5	-	5,918.5	5,918.5	-	0.0		5,918.5	>999 %
Total	171,904.3	1,261,918.0	1,433,822.3	1,475,399.7	-57,432.8	1,417,966.9	121,790.1	1,296,176.8	34,258.8	2.7 %	-15,855.4	-1.1 %
Statewide Total	171,904.3	1,261,918.0	1,433,822.3	1,475,399.7	-57,432.8	1,417,966.9	121,790.1	1,296,176.8	34,258.8	2.7 %	-15,855.4	-1.1 %
Funding Summary												
Unrestricted General (UGF)	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	48,528.8	50.7 %	56,947.3	53.0 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	55,712.0	-6,200.0	49,512.0	11,612.0	37,900.0	-9,770.0	-20.5 %	-68,302.7	-58.0 %
Other State Funds (Other)	1,145.0	102,646.3	103,791.3	102,191.3	-9,200.0	92,991.3	1,145.0	91,846.3	-10,800.0	-10.5 %	-10,800.0	-10.4 %
Federal Receipts (Fed)	88,894.4	1,015,831.7	1,104,726.1	1,111,026.1	-	1,111,026.1	88,894.4	1,022,131.7	6,300.0	0.6 %	6,300.0	0.6 %

Computed Column Definitions: [3]=[1]+[2]

## 2019 Legislature - Capital Budget Agency Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
---

Agency	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[8] - [2] GovAmd+ to 20Budget		[6] - [3] GovTotal to SLA2019	
Capital												
Community & Economic Dev	-	145.0	145.0	19,020.3	-10,682.8	8,337.5	0.0	8,337.5	8,192.5	>999 %	8,192.5	>999 %
Corrections	2,540.0	-	2,540.0	2,960.0	-	2,960.0	2,540.0	420.0	420.0	>999 %	420.0	16.5 %
Education & Early Dev	0.0	-	0.0	900.0	-900.0	0.0	0.0	0.0	0.0		0.0	
Environmental Conservation	-	12,080.0	12,080.0	12,080.0	-	12,080.0	-	12,080.0	0.0		0.0	
Fish and Game	-	1,000.0	1,000.0	-	-	-	-	-	-1,000.0	-100.0 %	-1,000.0	-100.0 %
Governor	-	1,000.0	1,000.0	13,200.0	-	13,200.0	2,500.0	10,700.0	9,700.0	970.0 %	12,200.0	>999 %
Health & Social Services	680.2	-	680.2	4,180.2	-2,000.0	2,180.2	680.2	1,500.0	1,500.0	>999 %	1,500.0	220.5 %
Natural Resources	-	18,200.0	18,200.0	3,750.0	-150.0	3,600.0	0.0	3,600.0	-14,600.0	-80.2 %	-14,600.0	-80.2 %
Revenue	-	8,850.0	8,850.0	36,250.0	-20,300.0	15,950.0	-	15,950.0	7,100.0	80.2 %	7,100.0	80.2 %
Transportation & Facilities	8,500.0	50,738.3	59,238.3	100,738.3	-3,000.0	97,738.3	8,500.0	89,238.3	38,500.0	75.9 %	38,500.0	65.0 %
University of Alaska	-	-	-	5,000.0	-5,000.0	0.0	-	0.0	0.0		0.0	
Judiciary	-	3,756.7	3,756.7	2,473.0	-	2,473.0	-	2,473.0	-1,283.7	-34.2 %	-1,283.7	-34.2 %
Legislature	-	-	-	5,918.5	-	5,918.5	5,918.5	-	0.0		5,918.5	>999 %
Total	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	48,528.8	50.7 %	56,947.3	53.0 %
Statewide Total	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	48,528.8	50.7 %	56,947.3	53.0 %
Funding Summary												
Unrestricted General (UGF)	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	48,528.8	50.7 %	56,947.3	53.0 %

Computed Column Definitions: [3]=[1]+[2]



## 2019 Legislature - Capital Budget House District Summary - Enacted Structure

<b>Numbers and Language District by Location</b>
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House District		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[8] - [2] GovAmd+ to 20Budget		[6] - [3] GovTotal to SLA2019	
6	Eielson/Denali/Up Yuk/Bord	-	-	-	300.0	-300.0	0.0	-	0.0	0.0		0.0	
7-12	Mat-Su Areawide	2,000.0	-	2,000.0	2,000.0	-	2,000.0	2,000.0	-	0.0		0.0	
14	Eagle River/Chugach St Pk	3,685.0	-	3,685.0	3,685.0	-	3,685.0	3,685.0	-	0.0		0.0	
19	Mountainview	-	-	-	5.0	-5.0	0.0	-	0.0	0.0		0.0	
22	Sand Lake	-	-	-	484.0	-	484.0	-	484.0	484.0	>999 %	484.0	>999 %
12-28	Anchorage Areawide	-	-	-	250.0	-250.0	0.0	-	0.0	0.0		0.0	
29	North Kenai	-	4,000.0	4,000.0	3,142.8	-42.8	3,100.0	0.0	3,100.0	-900.0	-22.5 %	-900.0	-22.5 %
30	Kenai/Soldotna	-	3,950.0	3,950.0	4,035.0	-85.0	3,950.0	0.0	3,950.0	0.0		0.0	
31	Homer/South Kenai	-	1,500.0	1,500.0	500.0	-	500.0	-	500.0	-1,000.0	-66.7 %	-1,000.0	-66.7 %
32	Kodiak/Cordova/Seldovia	-	17,500.0	17,500.0	17,500.0	-	17,500.0	-	17,500.0	0.0		0.0	
33	Down Juneau/Doug/Hns/Skag	787.0	115.0	902.0	1,322.0	-	1,322.0	787.0	535.0	420.0	365.2 %	420.0	46.6 %
33-36	Southeast Region	-	-	-	250.0	-	250.0	-	250.0	250.0	>999 %	250.0	>999 %
35	Sitka/Petersburg	-	-	-	900.0	-900.0	0.0	-	0.0	0.0		0.0	
36	Ketchik/Wrang/Metlak/Hyda	-	703.0	703.0	703.0	0.0	703.0	0.0	703.0	0.0		0.0	
40	Arctic	13,371.5	8,928.7	22,300.2	28,300.2	-4,000.0	24,300.2	13,371.5	10,928.7	2,000.0	22.4 %	2,000.0	9.0 %
1-40	Statewide	152,060.8	1,225,221.3	1,377,282.1	1,412,022.7	-51,850.0	1,360,172.7	101,946.6	1,258,226.1	33,004.8	2.7 %	-17,109.4	-1.2 %
<b>Statewide Total</b>		<b>171,904.3</b>	<b>1,261,918.0</b>	<b>1,433,822.3</b>	<b>1,475,399.7</b>	<b>-57,432.8</b>	<b>1,417,966.9</b>	<b>121,790.1</b>	<b>1,296,176.8</b>	<b>34,258.8</b>	<b>2.7 %</b>	<b>-15,855.4</b>	<b>-1.1 %</b>
Funding Summary													
Unrestricted General (UGF)		11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	48,528.8	50.7 %	56,947.3	53.0 %
Designated General (DGF)		70,144.7	47,670.0	117,814.7	55,712.0	-6,200.0	49,512.0	11,612.0	37,900.0	-9,770.0	-20.5 %	-68,302.7	-58.0 %
Other State Funds (Other)		1,145.0	102,646.3	103,791.3	102,191.3	-9,200.0	92,991.3	1,145.0	91,846.3	-10,800.0	-10.5 %	-10,800.0	-10.4 %
Federal Receipts (Fed)		88,894.4	1,015,831.7	1,104,726.1	1,111,026.1	-	1,111,026.1	88,894.4	1,022,131.7	6,300.0	0.6 %	6,300.0	0.6 %

Computed Column Definitions: [3]=[1]+[2]

## 2019 Legislature - Capital Budget House District Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b> <b>District by Location</b>
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House District	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[8] - [2] GovAmd+ to 20Budget		[6] - [3] GovTotal to SLA2019	
6 Eielson/Denali/Up Yuk/Bord	-	-	-	300.0	-300.0	0.0	-	0.0	0.0		0.0	
14 Eagle River/Chugach St Pk	2,540.0	-	2,540.0	2,540.0	-	2,540.0	2,540.0	-	0.0		0.0	
19 Mountainview	-	-	-	5.0	-5.0	0.0	-	0.0	0.0		0.0	
22 Sand Lake	-	-	-	484.0	-	484.0	-	484.0	484.0	>999 %	484.0	>999 %
12-28 Anchorage Areawide	-	-	-	250.0	-250.0	0.0	-	0.0	0.0		0.0	
29 North Kenai	-	-	-	42.8	-42.8	0.0	0.0	0.0	0.0		0.0	
30 Kenai/Soldotna	-	-	-	85.0	-85.0	0.0	0.0	0.0	0.0		0.0	
31 Homer/South Kenai	-	1,000.0	1,000.0	-	-	-	-	-	-1,000.0	-100.0 %	-1,000.0	-100.0 %
33 Down Juneau/Doug/Hns/Skag	-	-	-	420.0	-	420.0	-	420.0	420.0	>999 %	420.0	>999 %
33-36 Southeast Region	-	-	-	250.0	-	250.0	-	250.0	250.0	>999 %	250.0	>999 %
35 Sitka/Petersburg	-	-	-	900.0	-900.0	0.0	-	0.0	0.0		0.0	
40 Arctic	-	2,500.0	2,500.0	2,500.0	-	2,500.0	-	2,500.0	0.0		0.0	
1-40 Statewide	9,180.2	92,270.0	101,450.2	198,693.5	-40,450.0	158,243.5	17,598.7	140,644.8	48,374.8	52.4 %	56,793.3	56.0 %
<b>Statewide Total</b>	<b>11,720.2</b>	<b>95,770.0</b>	<b>107,490.2</b>	<b>206,470.3</b>	<b>-42,032.8</b>	<b>164,437.5</b>	<b>20,138.7</b>	<b>144,298.8</b>	<b>48,528.8</b>	<b>50.7 %</b>	<b>56,947.3</b>	<b>53.0 %</b>
Funding Summary												
Unrestricted General (UGF)	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	48,528.8	50.7 %	56,947.3	53.0 %

Computed Column Definitions: [3]=[1]+[2]

## 2019 Legislature - Capital Budget Statewide Totals - Enacted Structure

### Numbers and Language

	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[8] - [2] GovAmd+ to 20Budget		[6] - [3] GovTotal to SLA2019	
<b>Total</b>	<b>171,904.3</b>	<b>1,261,918.0</b>	<b>1,433,822.3</b>	<b>1,475,399.7</b>	<b>-57,432.8</b>	<b>1,417,966.9</b>	<b>121,790.1</b>	<b>1,296,176.8</b>	<b>34,258.8</b>	<b>2.7 %</b>	<b>-15,855.4</b>	<b>-1.1 %</b>
<u>Funding Sources</u>												
1001 CBR Fund (UGF)	-	-	-	176,351.8	-30,332.8	146,019.0	3,220.2	142,798.8	142,798.8	>999 %	146,019.0	>999 %
1002 Fed Rcpts (Fed)	75,522.9	1,009,403.0	1,084,925.9	1,091,225.9	-	1,091,225.9	75,522.9	1,015,703.0	6,300.0	0.6 %	6,300.0	0.6 %
1003 GF/Match (UGF)	6,500.0	61,040.0	67,540.0	6,500.0	-	6,500.0	6,500.0	0.0	-61,040.0	-100.0 %	-61,040.0	-90.4 %
1004 Gen Fund (UGF)	2,680.2	11,080.0	13,760.2	10,418.5	0.0	10,418.5	10,418.5	0.0	-11,080.0	-100.0 %	-3,341.7	-24.3 %
1005 GF/Prgm (DGF)	787.0	850.0	1,637.0	1,637.0	-	1,637.0	787.0	850.0	0.0		0.0	
1018 EVOS Civil (Other)	-	23,101.3	23,101.3	23,101.3	-	23,101.3	-	23,101.3	0.0		0.0	
1024 Fish/Game (Other)	-	2,250.0	2,250.0	3,050.0	-	3,050.0	-	3,050.0	800.0	35.6 %	800.0	35.6 %
1026 HwyCapital (Other)	-	15,000.0	15,000.0	12,500.0	-	12,500.0	-	12,500.0	-2,500.0	-16.7 %	-2,500.0	-16.7 %
1027 IntAirport (Other)	-	21,500.0	21,500.0	21,500.0	-	21,500.0	-	21,500.0	0.0		0.0	
1037 GF/MH (UGF)	2,540.0	-	2,540.0	2,805.0	-2,805.0	0.0	0.0	0.0	0.0		-2,540.0	-100.0 %
1052 Oil/Haz Fd (DGF)	9,425.0	400.0	9,825.0	12,025.0	-2,200.0	9,825.0	9,425.0	400.0	0.0		0.0	
1063 NPR Fund (Fed)	13,371.5	6,428.7	19,800.2	19,800.2	-	19,800.2	13,371.5	6,428.7	0.0		0.0	
1075 Clin Wtr Fd (Other)	-	1,000.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0	0.0		0.0	
1076 Marine Hwy (DGF)	16,573.6	-	16,573.6	1,400.0	-	1,400.0	1,400.0	-	0.0		-15,173.6	-91.6 %
1082 Vessel Rep (DGF)	22,359.1	-	22,359.1	3,000.0	-	3,000.0	-	3,000.0	3,000.0	>999 %	-19,359.1	-86.6 %
1092 MHTAAR (Other)	1,145.0	2,100.0	3,245.0	3,245.0	-	3,245.0	1,145.0	2,100.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	-	2,500.0	2,500.0	2,500.0	-	2,500.0	-	2,500.0	0.0		0.0	
1102 AIDEA Rcpt (Other)	-	10,200.0	10,200.0	10,000.0	-8,000.0	2,000.0	-	2,000.0	-8,200.0	-80.4 %	-8,200.0	-80.4 %
1108 Stat Desig (Other)	0.0	16,380.0	16,380.0	16,380.0	-	16,380.0	0.0	16,380.0	0.0		0.0	
1114 EVOS Rest (Other)	-	-	-	400.0	-400.0	0.0	-	0.0	0.0		0.0	
1139 AHFC Div (UGF)	-	13,350.0	13,350.0	10,395.0	-8,895.0	1,500.0	-	1,500.0	-11,850.0	-88.8 %	-11,850.0	-88.8 %
1140 AIDEA Div (UGF)	-	10,300.0	10,300.0	0.0	-	0.0	-	0.0	-10,300.0	-100.0 %	-10,300.0	-100.0 %
1147 PublicBldg (Other)	-	4,500.0	4,500.0	4,500.0	-	4,500.0	-	4,500.0	0.0		0.0	
1166 Vessel Com (Other)	-	115.0	115.0	115.0	-	115.0	-	115.0	0.0		0.0	
1195 Snow Rcpts (DGF)	-	-	-	250.0	-	250.0	-	250.0	250.0	>999 %	250.0	>999 %
1197 AK Cap Fnd (DGF)	21,000.0	39,000.0	60,000.0	33,400.0	-	33,400.0	-	33,400.0	-5,600.0	-14.4 %	-26,600.0	-44.3 %
1200 VehRntlTax (DGF)	-	7,420.0	7,420.0	0.0	-	0.0	-	0.0	-7,420.0	-100.0 %	-7,420.0	-100.0 %
1206 CVP Tax (Other)	-	4,000.0	4,000.0	3,900.0	-800.0	3,100.0	-	3,100.0	-900.0	-22.5 %	-900.0	-22.5 %
1252 DGF Temp (DGF)	-	-	-	4,000.0	-4,000.0	0.0	-	0.0	0.0		0.0	

Computed Column Definitions: [3]=[1]+[2]

## 2019 Legislature - Capital Budget Statewide Totals - Enacted Structure

### Numbers and Language

	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[8] - [2] GovAmd+ to 20Budget	[6] - [3] GovTotal to SLA2019
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	48,528.8 50.7 %	56,947.3 53.0 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	55,712.0	-6,200.0	49,512.0	11,612.0	37,900.0	-9,770.0 -20.5 %	-68,302.7 -58.0 %
Other State Funds (Other)	1,145.0	102,646.3	103,791.3	102,191.3	-9,200.0	92,991.3	1,145.0	91,846.3	-10,800.0 -10.5 %	-10,800.0 -10.4 %
Federal Receipts (Fed)	88,894.4	1,015,831.7	1,104,726.1	1,111,026.1	-	1,111,026.1	88,894.4	1,022,131.7	6,300.0 0.6 %	6,300.0 0.6 %

# Reappropriations and Scope Changes

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**2019 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
Capital Reappropriations / Ch. 3, FSSLA 2019 (SB 19) - Figures are estimates

Language
District by Location

Agency: Department of Commerce, Community and Economic Development

[1]  
REAPPROP

<b>AP</b>	<b>Section 13(a), SB19</b>	905,100
-----------	----------------------------	---------

**REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska  
Railroad Seward Dock Replacement (HD 29)**

The unexpended and unobligated balances, estimated to be a total of \$905,065, of the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise ship-related projects, Haines, Beach Road widening and Front Street intersection improvements - \$2,945,500), estimated balance of \$780,065, and sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, lines 30 - 32 (Department of Transportation and Public Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation \$4,000,000), estimated balance of \$125,000

Grants to Named Recipients (AS 37.05.316)

<b>AP</b>	<b>Section 13(b), SB19</b>	225,000
-----------	----------------------------	---------

**REAPPROP NTE \$225.0 to Alaska Peace Officers Association  
Farthest North Chapter for Interior Public Safety Training  
Facility (HD 3)**

Not to exceed \$225,000 of the total estimated balance of \$640,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair

**2019 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
 Capital Reappropriations / Ch. 3, FSSLA 2019 (SB 19) - Figures are estimates

Language
District by Location

Agency: Department of Commerce, Community and Economic Development

[1]  
REAPPROP

Grants to Named Recipients (AS 37.05.316) (continued)

**AP      Section 13(b), SB19**  
**REAPPROP NTE \$225.0 to Alaska Peace Officers Association**  
**Farthest North Chapter for Interior Public Safety Training**  
**Facility (HD 3) (continued)**  
     and equipment, Joint Base Elmendorf Richardson  
     facilities deferred maintenance

*** Agency Totals *****	1,130,100
-------------------------	-----------



**2019 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
Capital Reappropriations / Ch. 3, FSSLA 2019 (SB 19) - Figures are estimates

Language
District by Location

Agency: Department of Education and Early Development

[1]  
REAPPROP

<b>AP</b>	<b>Section 15(a), SB19</b>	49,800
	<b>REAPPROP \$49.8 to Abandoned School Site Assessments</b>	
	<b>(HD 1-40)</b>	
	The unexpended and unobligated balance, estimated to be \$49,766, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early Development, abandoned school site assessments - \$125,000)	
*** Agency Totals *****		49,800

**2019 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
Capital Reappropriations / Ch. 3, FSSLA 2019 (SB 19) - Figures are estimates

Language
District by Location

Agency: Department of Public Safety

	[1] REAPPROP
AP      Section 17(a), SB19 REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation (HD 1-40) See bill	659,958
AP      Section 17(b), SB19 REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation (HD 1-40) See bill	248,203
AP      Section 17(c), SB19 REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation (HD 1-40) See bill	289,493
*** Agency Totals *****	1,197,654

**2019 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
**Capital Reappropriations / Ch. 3, FSSLA 2019 (SB 19) - Figures are estimates**

Language
District by Location

**Agency: Department of Transportation and Public Facilities**

	[1]
	<u>REAPPROP</u>
Municipal Harbor Facility Grant Fund (AS 29.60.800)	
<b>AP      Section 14(b), SB 2002</b>	<b>1,604,457</b>
<b>REAPPROP \$1.6 million to the Municipal Harbor Facility Grant</b>	
<b>Fund (SB 2002) (HD 1-40)</b>	
See bill	
 *** Agency Totals *****	 <b>1,604,457</b>

2019 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure  
Capital Reappropriations / Ch. 3, FSSLA 2019 (SB 19) - Figures are estimates

Language
District by Location

Agency: All Agencies

	[1]
	REAPPROP
*** All Agencies Totals *****	<hr/> 3,982,011

# Appropriation Bills

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STATE CAPITOL  
P.O. Box H0001  
Juneau, AK 99801-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Michael J. Dunleavy  
STATE OF ALASKA

April 5, 2019

The Honorable Cathy Giessel  
Senate President  
Alaska State Legislature  
State Capitol Room 111  
Juneau, AK 99801-1182

Dear President Giessel:

I have signed the following bill passed by the first session of the Thirty-First Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's office for permanent filing:

CSSB 38(FIN)

"An Act making supplemental appropriations for unemployment assistance, fire suppression activities, and restoration projects related to earthquake disaster relief; capitalizing funds; and providing for an effective date."

Chapter No. 1, SLA 2019

Sincerely,

A blue ink signature of Michael J. Dunleavy.

Michael J. Dunleavy  
Governor

Enclosure

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# LAWS OF ALASKA

2019

Source  
CSSB 38(FIN)

Chapter No.

1

## AN ACT

Making supplemental appropriations for unemployment assistance, fire suppression activities, and restoration projects related to earthquake disaster relief; capitalizing funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: April 5, 2019  
Actual Effective Date: April 6, 2019

## Chapter 1

## AN ACT

1 Making supplemental appropriations for unemployment assistance, fire suppression activities,  
2 and restoration projects related to earthquake disaster relief; capitalizing funds; and providing  
3 for an effective date.

4  
5 \* **Section 1.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The  
6 amount of federal receipts received for disaster unemployment assistance benefit payments  
7 during the fiscal years ending June 30, 2019, and June 30, 2020, estimated to be \$1,000,000,  
8 is appropriated to the Department of Labor and Workforce Development, unemployment  
9 insurance allocation for the fiscal years ending June 30, 2019, and June 30, 2020.

10 \* **Sec. 2.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$7,900,000 is  
11 appropriated from the general fund to the Department of Natural Resources, fire suppression,  
12 land and water resources for fire suppression activities during the fiscal year ending June 30,  
13 2019.

14 \* **Sec. 3.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

## Chapter 1

1 amount of federal receipts received for federal highway surface transportation disaster repair  
2 during the fiscal years ending June 30, 2019, and June 30, 2020, estimated to be \$65,000,000,  
3 is appropriated to the Department of Transportation and Public Facilities for federal highway  
4 surface transportation disaster repair.

5 (b) The sum of \$6,500,000 is appropriated from the general fund to the Department of  
6 Transportation and Public Facilities to match federal receipts received during the fiscal years  
7 ending June 30, 2019, and June 30, 2020, for federal highway surface transportation disaster  
8 repair.

9 (c) The sum of \$1,000,000 is appropriated from the general fund to the Department of  
10 Transportation and Public Facilities for costs related to damage to state facilities caused by  
11 the Southcentral earthquake not reimbursed by insurance.

12 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of  
13 Transportation and Public Facilities for noncovered surface transportation costs caused by the  
14 Southcentral earthquake not reimbursed by federal receipts.

15 \* **Sec. 4.** FUND CAPITALIZATION. (a) Section 23(b), ch. 17, SLA 2018, is amended to  
16 read:

17 (b) The amount of federal receipts received for disaster relief during the fiscal  
18 year ending June 30, 2019, estimated to be \$46,002,333 [\$9,000,000], is appropriated  
19 to the disaster relief fund (AS 26.23.300(a)).

20 (b) The sum of \$21,901,715 is appropriated from the general fund to the disaster relief  
21 fund (AS 26.23.300(a)).

22 \* **Sec. 5.** LAPSE. (a) The appropriations made in sec. 3 of this Act are for capital projects  
23 and lapse under AS 37.25.020.

24 (b) The appropriations made in sec. 4 of this Act are for the capitalization of a fund  
25 and do not lapse.

26 \* **Sec. 6.** This Act takes effect immediately under AS 01.10.070(c).

STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Michael J. Dunleavy  
STATE OF ALASKA

June 28, 2019

The Honorable Bryce Edgmon  
Speaker of the House  
Alaska House of Representatives  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Edgmon:

On this date, I have signed, with line-item vetoes, the following bill passed during the First Special Session of the Thirty-First Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

**Conference Committee Substitute for Sponsor Substitute for House Bill 39**

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date."

**Chapter No.1, FSSLA 2019**

For the past several years, the State of Alaska has attempted to operate business as usual under a radically changing revenue picture. Based on Alaska's fiscal reality, fundamental changes to our budgetary process have to be implemented in order to align state expenditures and state revenues. That is what this budget does.

With the state of Alaska now pointed in the right direction, this budget moves us halfway toward a balanced budget. With an overall reduction of \$678.8 million this year, next year we can close the state's remaining deficit of \$730 million. This two-year process will put Alaska in a position of balancing the budget without new taxes or a reduction of the traditional Permanent Fund Dividend.

The budget goals and priorities for my administration have been very clear from the beginning: maintain and protect our reserves, expenditures cannot exceed existing revenues, the budget is built on core functions, and no additional taxes on Alaskans. In short, the budget must be sustainable, predictable, and affordable. The operating budget I transmitted on February 13, 2019 for legislative consideration was designed to meet those goals. I appreciate the work and careful deliberation that went into the final passage of HB 39.

The Honorable Bryce Edgmon  
HB 39  
June 28, 2019  
Page 2 of 2

The attached reports summarize the line-item vetoes. In total, 182 items have been vetoed from the operating and mental health budgets totaling \$361.1 million in unrestricted general funds (UGF), \$17.7 million in designated general funds (DGF), \$12.4 million in other funds, and \$22.5 million in Federal funds. With these vetoes, the FY2020 operating budget, including mental health appropriations made in HB40, is \$4,045.2 UGF, \$855.2 DGF, \$700.4 other funds, and \$2,698.2 Federal funds. Included in the items vetoed in this bill are the appropriations for FY2021 K-12 Foundation and Pupil Transportation funding. Per guidance from the Attorney General appropriations of future general fund revenues are not valid. These items have been vetoed to prevent an unconstitutional dedication of funds.

Based on the five principles outlined at the time of my initial budget proposal, and a sincere effort to end the cycle of unsustainable deficit spending, my administration worked to make a number of difficult, but necessary decisions, including a veto of the unconstitutional dedication of funds for FY2021 education spending. This budget was thoroughly evaluated, and my policies were applied consistently across the board. No one region, community, or legislative district was singled out or held to any other threshold. It is critical that we get our fiscal house in order and provide a secure and stable future for Alaskans.

This budget focuses on the state's basic responsibilities while understanding our fiscal constraints. This is one step in the right direction – setting Alaska on the path to fiscal certainty while acknowledging additional actions, over multiple years, are needed. With this act, we have eliminated nearly 50 percent of the state's deficit; more work will be needed in the months ahead and during the next legislative session.

I am committed to working with the legislature to address our state's spending, to eliminate our deficit over time, and to move Alaska forward.

Sincerely,

Michael J. Dunleavy  
Governor

Enclosure

cc: The Honorable Cathy Giessel, Senate President, Alaska State Senate  
Ms. Donna Arduin, Director, Office of Management and Budget  
Ms. Suzanne Cunningham, Legislative Director, Office of the Governor  
Mr. David Teal, Director, Legislative Finance Division  
Ms. Liz Clark, Senate Secretary, Alaska State Senate  
Ms. Crystalline Jones, Chief Clerk, Alaska House of Representatives

**LEGAL SERVICES  
DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA**

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

**MEMORANDUM**

June 13, 2019

**TO:** Crystaline Jones  
Chief Clerk

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** CCS SSHB 39

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS SSHB 39, which have been corrected in enrolling:

Page 21, line 7:  
Delete the second occurrence of "the"

Page 61, line 22:  
Delete "officers"  
Insert "officers"

Page 67, line 10:  
Delete "(42.45.070(a))"  
Insert "(AS 42.45.070(a))"

Page 77, line 14:  
Delete "AS 37.05.146(c)(21)"  
Insert "AS 37.05.146(c)(20)"

Page 83, line 26:  
Delete "officer's"  
Insert "officers"

Page 84, line 23:  
Delete "Academic"  
Insert "Academics"



# LAWS OF ALASKA

2019

FIRST SPECIAL SESSION

Source  
CCS SSHB 39

Chapter No.  
1

## AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Veto: June 28, 2019

Actual Effective Date: Sections 4 - 6, 8, 9, 10(b), 11 - 13, 15, and 42 take effect June 29, 2019; sections 4 - 6, 8, 9, 10(b), 11 - 13 and 15 are retroactive to May 1, 2019; sections 10(a), 14, 39, 40, and 43 take effect June 30, 2019; remainder of Act takes effect July 1, 2019

## Chapter 1

\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

Appropriation	General	Other
Allocations	Items	Funds
*****	*****	
*****	Department of Administration	*****
*****	*****	

It is the intent of the legislature that the Department of Administration prepare a report outlining a multi-year plan that includes past and future savings resulting from consolidation of shared services and information services. This report should be sent to the Finance co-chairs by January 15, 2020.

**Centralized Administrative Services** *mgs* 89,375,600 *mgs* 78,465,600  
~~89,394,400~~ 10,910,000 ~~78,484,400~~

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,716,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	949,800
Administrative Services	<i>mgs</i> 2,517,200
Finance	<i>mgs</i> 11,247,800 <del>11,266,600</del>

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,338,100
Personnel	12,711,300

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts

CCS SSHB 39, Sec. 1

-2-

## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1 collected for cost allocation of the Americans with Disabilities Act.			
2 Labor Relations	1,323,800		
3 Centralized Human Resources	112,200		
4 Retirement and Benefits	19,316,400		
5 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
6 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
7 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
8 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
9 Retirement System 1045.			
10 Health Plans Administration	35,078,900		
11 Labor Agreements	37,500		
12 Miscellaneous Items			
13 <b>Shared Services of Alaska</b>	<del>79,201,600</del>	<del>5,201,400</del>	<del>74,002,900</del>
14 The amount appropriated by this appropriation includes the unexpended and unobligated			
15 balance on June 30, 2019, of inter-agency receipts collected in the Department of			
16 Administration's federally approved cost allocation plans.			
17 Accounting	9,971,400		
18 Statewide Contracting and	<del>2,304,100</del>		
19 Property Office			
20 Print Services	2,614,900		
21 Leases	44,844,200		
22 Lease Administration	1,514,000		
23 Facilities	15,445,500		
24 Facilities Administration	1,682,800		
25 Non-Public Building Fund	824,600		
26 Facilities			
27 <b>Office of Information Technology</b>	<b>83,622,100</b>	<b>7,087,100</b>	<b>76,535,000</b>
28 The amount appropriated by this appropriation includes the unexpended and unobligated			
29 balance on June 30, 2019, of inter-agency receipts collected in the Department of			
30 Administration's federally approved cost allocation plans.			
31 Alaska Division of	74,635,000		

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Information Technology			
2 Alaska Land Mobile Radio	4,263,100		
3 State of Alaska	4,724,000		
4 Telecommunications System			
5 <b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
6 Administration State	506,200		
7 Facilities Rent			
8 <b>Public Communications Services</b>	<del>3,596,100</del>	<del>3,496,100</del>	<b>100,000</b>
9 <del>Public Broadcasting</del>	<del>46,700</del>		
10 Commission			
11 <del>Public Broadcasting - Radio</del>	<del>2,036,600</del>		
12 <del>Public Broadcasting - T.V.</del>	<del>633,300</del>		
13 Satellite Infrastructure	879,500		
14 <b>Risk Management</b>	<b>40,779,500</b>		<b>40,779,500</b>
15 Risk Management	40,779,500		
16 <b>Alaska Oil and Gas Conservation</b>	<b>7,606,800</b>	<b>7,486,800</b>	<b>120,000</b>
17 Commission			
18 Alaska Oil and Gas	7,606,800		
19 Conservation Commission			
20 The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
21 unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
22 Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
23 and collected in the Department of Administration.			
24 <b>Legal and Advocacy Services</b>	<del>52,711,900</del>	<del>51,360,800</del>	<b>1,351,100</b>
25 Office of Public Advocacy	<del>25,425,600</del>		
26 Public Defender Agency	<del>27,286,300</del>		
27 <b>Violent Crimes Compensation Board</b>	<b>3,183,800</b>		<b>3,183,800</b>
28 Violent Crimes Compensation	3,183,800		
29 Board			
30 <b>Alaska Public Offices Commission</b>	<b>949,300</b>	<b>949,300</b>	
31 Alaska Public Offices	949,300		

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Chapter 1				
	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Commission				
<b>Motor Vehicles</b>		17,682,100	17,125,900	556,200
Motor Vehicles	17,682,100			
*****		*****		
***** Department of Commerce, Community and Economic Development *****				
*****		*****		
<b>Executive Administration</b>		6,064,400	699,900	5,364,500
Commissioner's Office	980,600			
Administrative Services	5,083,800			
<b>Banking and Securities</b>		4,025,700	4,025,700	
Banking and Securities	4,025,700			
<b>Community and Regional Affairs</b>		<del>10,960,200</del> <i>mp 8,387,200</i>	<del>6,088,200</del> <i>mp 5,638,200</i>	4,872,000
It is the intent of the legislature that the Department of Commerce, Community, and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by October 1, 2019, that indicates				
(1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area;				
(2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and				
(3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010.				
Community and Regional Affairs		<del>8,837,200</del> <i>mp 8,387,200</i>		
Serve Alaska	2,123,000			
<b>Revenue Sharing</b>		14,128,200		14,128,200
Payment in Lieu of Taxes (PILT)	10,428,200			

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Chapter 1				
	Appropriation		General	Other
	Allocations	Items	Funds	Funds
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
<b>Corporations, Business and Professional Licensing</b>	14,572,200		14,201,900	370,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
Corporations, Business and Professional Licensing	14,572,200			
<b>Economic Development</b>		546,600	546,600	
Economic Development	546,600			
<b>Investments</b>		5,408,500	5,408,500	
Investments	5,408,500			
<b>Insurance Operations</b>	7,864,700		7,307,800	556,900
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	7,864,700			
<b>Alcohol and Marijuana Control Office</b>	3,868,700		3,845,000	23,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on June 30, 2020, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.				
Alcohol and Marijuana Control Office	3,868,700			
<b>Alaska Gasline Development Corporation</b>	9,685,600			9,685,600
Alaska Gasline Development Corporation	9,685,600			
<b>Alaska Energy Authority</b>	9,649,000		4,324,600	5,324,400
Alaska Energy Authority	980,700			

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Funds	Funds	
Owned Facilities				
Alaska Energy Authority	6,668,300			
Rural Energy Assistance				
Statewide Project	2,000,000			
Development, Alternative				
Energy and Efficiency				
<b>Alaska Industrial Development and Export Authority</b>	<b>15,589,000</b>		<b>15,589,000</b>	
Alaska Industrial	15,252,000			
Development and Export				
Authority				
Alaska Industrial	337,000			
Development Corporation				
Facilities Maintenance				
<b>Alaska Seafood Marketing Institute</b>	<del>20,869,900</del>		<del>20,869,900</del>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing	<del>20,869,900</del>			
Institute				
<b>Regulatory Commission of Alaska</b>	<b>9,289,500</b>	<b>9,149,600</b>	<b>139,900</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
Regulatory Commission of	9,289,500			
Alaska				
<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>	
DCCED State Facilities Rent	1,359,400			
*****	*****			

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Funds	Funds	
***** Department of Corrections *****				
*****				
It is the intent of the legislature that the department transition 100 inmates into Community Residential Centers, and 100 eligible inmates onto Electronic Monitoring by June 30, 2020. It is also the intent of the legislature that the department strive to use funds in their respective allocations for these purposes. The department should provide a progress report to the legislature on January 15, 2020.				
It is the intent of the legislature that the Department of Corrections notify the Finance Committee co-chairs at least 60 days before closing a facility, including providing a detailed analysis of the impact of closing the facility and a plan for the facility's closure.				
<b>Facility-Capital Improvement Unit</b>	<b>1,550,700</b>	<b>1,110,500</b>	<b>440,200</b>	
Facility-Capital	1,550,700			
Improvement Unit				
<b>Administration and Support</b>	<b>9,307,000</b>	<b>9,158,200</b>	<b>148,800</b>	
Office of the Commissioner	1,070,100			
Administrative Services	4,505,600			
Information Technology MIS	2,718,200			
Research and Records	723,200			
DOC State Facilities Rent	289,900			
<b>Population Management</b>	<b>231,229,900</b>	<b>206,587,400</b>	<b>24,642,500</b>	
Pre-Trial Services	10,376,500			
Correctional Academy	1,447,200			
Facility Maintenance	12,306,000			
Institution Director's	-1,539,400			
Office				
Classification and Furlough	1,148,000			
Out-of-State Contractual	300,000			
Inmate Transportation	3,289,000			
Point of Arrest	628,700			
Anchorage Correctional	31,410,600			
Complex				

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Chapter 1					
		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anvil Mountain Correctional	6,358,100			
4	Center				
5	Combined Hiland Mountain	13,554,500			
6	Correctional Center				
7	Fairbanks Correctional	11,538,400			
8	Center				
9	Goose Creek Correctional	40,020,200			
10	Center				
11	Ketchikan Correctional	4,530,900			
12	Center				
13	Lemon Creek Correctional	10,401,500			
14	Center				
15	Matanuska-Susitna	6,346,100			
16	Correctional Center				
17	Palmer Correctional Center	350,200			
18	Spring Creek Correctional	24,248,500			
19	Center				
20	Wildwood Correctional	14,530,300			
21	Center				
22	Yukon-Kuskokwim	8,302,100			
23	Correctional Center				
24	Point MacKenzie	4,182,600			
25	Correctional Farm				
26	Probation and Parole	829,400			
27	Director's Office				
28	Statewide Probation and	17,893,700			
29	Parole				
30	Regional and Community	7,000,000			
31	Jails				
32	Parole Board	1,776,800			
33	Electronic Monitoring		4,519,600	4,519,600	
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Chapter 1					
		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Electronic Monitoring	4,519,600			
4	Community Residential Centers	19,804,800		19,804,800	
5	Community Residential	19,804,800			
6	Centers				
7	Health and Rehabilitation Services	62,997,400		44,879,600	18,117,800
8	Health and Rehabilitation	915,300			
9	Director's Office				
10	Physical Health Care	54,048,900			
11	Behavioral Health Care	1,800,700			
12	Substance Abuse Treatment	2,958,800			
13	Program				
14	Sex Offender Management	3,098,700			
15	Program				
16	Domestic Violence Program	175,000			
17	Offender Habilitation	1,569,100		1,412,800	156,300
18	Education Programs	963,100			
19	Vocational Education	606,000			
20	Programs				
21	Recidivism Reduction Grants	501,300		501,300	
22	Recidivism Reduction Grants	501,300			
23	24 Hour Institutional Utilities	11,224,200		11,224,200	
24	24 Hour Institutional	11,224,200			
25	Utilities				
26	*****		*****		
27	***** Department of Education and Early Development *****				
28	*****		*****		
29	K-12 Aid to School Districts	42,328,400			42,328,400
30	Foundation Program	42,328,400			
31	K-12 Support	12,094,100		12,094,100	
32	Boarding Home Grants	7,453,200			
33	Youth in Detention	1,100,000			
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## Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Special Schools	3,540,900			
<b>Education Support and Administrative Services</b>	<del>251,651,900</del>	<del>260,689,900</del>	<del>15,177,900</del>	<del>236,474,000</del>
Executive Administration	<del>852,600</del>	<del>860,900</del>		
Administrative Services	<del>1,820,300</del>	<del>1,024,700</del>		
Information Services	<del>1,025,400</del>	<del>2,278,500</del>		
School Finance & Facilities	<del>2,291,700</del>	<del>77,081,600</del>		
Child Nutrition	<del>77,120,700</del>	<del>163,091,200</del>		
Student and School Achievement	<del>163,190,000</del>	<del>1,867,200</del>		
State System of Support	<del>1,814,700</del>	<del>934,400</del>		
Teacher Certification	<del>943,300</del>			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2019, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Early Learning Coordination	<del>761,500</del>	<del>9,622,900</del>		
It is the intent of the legislature that the Department of Education and Early Development shall work with Head Start providers to create an equitable and geographically weighted formula for disbursement of state funded grants to allow for the most students served with a comprehensive early childhood education by January 21, 2020. The Department will keep the Legislature informed of allocation decisions and funding formula results.				
Pre-Kindergarten Grants	2,000,000			
<del>Alaska State Council on the Arts</del>	<del>3,869,600</del>	<del>704,400</del>	<del>3,165,200</del>	
Alaska State Council on the Arts	3,869,600			
<del>Commissions and Boards</del>	<del>253,400</del>	<del>259,500</del>	<del>253,400</del>	
Professional Teaching Practices Commission	<del>253,400</del>	<del>259,500</del>		
Mt. Edgecumbe Boarding School	<del>12,653,000</del>	<del>12,967,400</del>	<del>58,400</del>	<del>12,594,600</del>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High				

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## Chapter 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
School, not to exceed \$638,300.				
Mt. Edgecumbe Boarding School	<del>11,458,500</del>	<del>11,522,900</del>		
School Maintenance	<del>1,194,500</del>	<del>1,444,500</del>		
State Facilities Rent	1,068,200		1,068,200	
EED State Facilities Rent	1,068,200	<del>11,749,700</del>	<del>9,931,800</del>	<del>1,817,900</del>
Alaska State Libraries, Archives and Museums	<del>12,576,000</del>	<del>10,751,200</del>	<del>1,824,800</del>	
Library Operations	<del>7,413,100</del>	<del>7,426,800</del>		
Archives	<del>1,316,200</del>	<del>1,316,700</del>		
Museum Operations	<del>1,775,300</del>	<del>1,778,300</del>		
Online with Libraries (OWL)	670,900			
Live Homework Help	138,200			
Andrew P. Kashevaroff	1,245,100			
Facilities Maintenance	<del>20,947,600</del>	<del>21,042,000</del>	<del>9,149,200</del>	<del>11,798,400</del>
Alaska Commission on Postsecondary Education	<del>17,773,900</del>	<del>17,868,300</del>		
Program Administration & Operations				
WWAMI Medical Education	3,173,700			
Alaska Performance Scholarship Awards	11,750,000		11,750,000	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Student Loan Corporation	11,742,800			11,742,800
Loan Servicing	11,742,800			
*****				
***** Department of Environmental Conservation *****				
*****				
Administration	<del>10,146,400</del>	<del>4,592,700</del>	<del>5,558,800</del>	<del>5,574,700</del>

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
Office of the Commissioner	<del>1,014,700</del>			
Administrative Services	<del>1,024,700</del>			
	<del>5,853,100</del>			
	<del>5,864,100</del>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	3,278,600			
<b>DEC Buildings Maintenance and Operations</b>	<b>646,600</b>	<b>646,600</b>		
DEC Buildings Maintenance and Operations	646,600			
<b>Environmental Health</b>	<del>17,271,000</del>	<del>9,932,900</del>	<del>7,333,100</del>	
Environmental Health	<del>17,271,000</del>	<del>10,039,800</del>	<del>7,458,100</del>	
It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.				
<b>Air Quality</b>	<del>10,597,900</del>	<del>4,029,100</del>	<del>6,568,800</del>	
Air Quality	<del>10,597,900</del>	<del>4,038,300</del>	<del>6,591,600</del>	
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
<b>Spill Prevention and Response</b>	<b>20,137,700</b>	<b>14,120,100</b>	<b>6,017,600</b>	
Spill Prevention and Response	20,137,700			
<b>Water</b>	<del>19,337,300</del>	<del>7,225,400</del>	<del>12,111,900</del>	
Water Quality, Infrastructure Support & Financing	<del>19,337,300</del>	<del>7,230,500</del>	<del>15,587,600</del>	
*****	*****			
***** Department of Fish and Game *****				
*****	*****			

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
<b>Commercial Fisheries</b>	<del>70,886,400</del>	<del>52,097,000</del>	<del>18,789,400</del>	
	<del>72,135,400</del>	<del>53,142,800</del>	<del>18,992,600</del>	
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.				
Southeast Region Fisheries Management	<del>13,731,300</del>			
Central Region Fisheries Management	<del>11,072,300</del>			
AYK Region Fisheries Management	<del>9,544,300</del>			
Westward Region Fisheries Management	<del>14,364,300</del>			
Statewide Fisheries Management	<del>19,048,500</del>			
Commercial Fisheries Entry Commission	<del>3,125,700</del>			
	<del>3,128,400</del>			
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
<b>Sport Fisheries</b>	<del>42,509,500</del>	<del>48,679,900</del>	<del>2,056,900</del>	
Sport Fisheries	<del>42,509,500</del>	<del>48,400,100</del>	<del>46,343,200</del>	
Sport Fish Hatcheries	<del>5,890,600</del>			
<b>Wildlife Conservation</b>	<del>49,472,000</del>	<del>1,711,600</del>	<del>47,760,400</del>	
Wildlife Conservation	<del>48,469,300</del>	<del>50,435,800</del>	<del>1,851,600</del>	
Hunter Education Public Shooting Ranges	<del>49,433,100</del>			
	1,002,700			

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## Chapter 1

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	<b>Statewide Support Services</b>	<b>21,983,900</b>	<b>3,802,000</b>
4	Commissioner's Office	1,161,900	
5	Administrative Services	11,581,600	
6	Boards of Fisheries and	1,224,100	
7	Game		
8	Advisory Committees	536,100	
9	EVOS Trustee Council	2,379,400	
10	State Facilities	5,100,800	
11	Maintenance		
12	<b>Habitat</b>	<b>5,442,300</b>	<b>3,459,400</b>
13	Habitat	5,442,300	3,459,400
14	<b>State Subsistence Research</b>	<b>5,271,800</b>	<b>2,655,400</b>
15	State Subsistence Research	5,271,800	2,655,400
16	*****	*****	
17	***** Office of the Governor *****		
18	*****	*****	
19	<b>Commissions/Special Offices</b>	<b>2,448,200</b>	<b>2,219,200</b>
20	Human Rights Commission	2,448,200	
21	The amount allocated for Human Rights Commission includes the unexpended and		
22	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights		
23	Commission federal receipts.		
24	<b>Executive Operations</b>	<b>12,877,900</b>	<b>12,877,900</b>
25	Executive Office	10,818,700	
26	Governor's House	735,500	
27	Contingency Fund	250,000	
28	Lieutenant Governor	1,073,700	
29	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>
30	<b>Facilities Rent</b>		
31	Governor's Office State	596,200	
32	Facilities Rent		
33	Governor's Office Leasing	490,600	

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## Chapter 1

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	<b>Office of Management and Budget</b>	<b>5,920,900</b>	<b>2,455,800</b>
4	Office of Management and	5,920,900	
5	Budget		
6	It is the intent of the legislature that the Office of Management and Budget submit the FY21		
7	Budget with decrements that reflect cost-savings and efficiencies related to the work and		
8	operations of all Administrative Operations Managers and Division Operations Managers		
9	throughout all State Departments/Agencies; up to the elimination of all positions identified.		
10	<b>Elections</b>	<b>4,161,100</b>	<b>3,454,400</b>
11	Elections	4,161,100	3,454,400
12	*****	*****	
13	***** Department of Health and Social Services *****		
14	*****	*****	
15	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
16	\$15,000,000 may be transferred between all appropriations in the Department of Health and		
17	Social Services, except that no transfer may be made from the Medicaid Services		
18	appropriation.		
19	It is the intent of the legislature that the Department of Health and Social Services submit a		
20	report of transfers between appropriations that occurred during the fiscal year ending June 30,		
21	2020, to the Legislative Finance Division by September 30, 2020.		
22	<b>Alaska Pioneer Homes</b>	<b>100,489,600</b>	<b>55,079,500</b>
23	Alaska Pioneer Homes	25,902,800	45,410,100
24	Payment Assistance		
25	Alaska Pioneer Homes	1,437,500	
26	Management		
27	Pioneer Homes	73,149,300	
28	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
29	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and		
30	support receipts under AS 47.55.030.		
31	<b>Alaska Psychiatric Institute</b>	<b>34,010,400</b>	<b>725,900</b>
32	Alaska Psychiatric	34,010,400	725,900
33	Institute		

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3 <b>Behavioral Health</b>	<i>mgt</i> 30,358,400	<i>mgt</i> 6,056,600	<i>mgt</i> 24,301,800	
4 Behavioral Health Treatment	13,119,600	<del>30,449,600</del>	<del>6,117,400</del>	<del>24,332,200</del>
5 and Recovery Grants				
6 Alcohol Safety Action	3,863,700			
7 Program (ASAP)	<i>mgt</i> 8,835,700			
8 Behavioral Health	<del>8,926,900</del>			
9 Administration				
10 Behavioral Health	3,255,000			
11 Prevention and Early				
12 Intervention Grants				
13 Alaska Mental Health Board	67,000			
14 and Advisory Board on				
15 Alcohol and Drug Abuse				
16 Residential Child Care	1,217,400			
17 <b>Children's Services</b>	166,988,000	95,232,700	71,755,300	
18 Children's Services	11,854,700			
19 Management				
20 Children's Services	1,776,200			
21 Training				
22 Front Line Social Workers	68,391,600			
23 Family Preservation	16,599,100			
24 Foster Care Base Rate	20,151,400			
25 Foster Care Augmented Rate	906,100			
26 Foster Care Special Need	10,263,400			
27 Subsidized Adoptions &	37,045,500			
28 Guardianship				
29 <b>Health Care Services</b>	21,713,600	10,363,400	11,350,200	
30 Catastrophic and Chronic	153,900			
31 Illness Assistance (AS				
32 47.08)				
33 Health Facilities Licensing	2,170,000			

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3 and Certification				
4 Residential Licensing	4,525,800			
5 Medical Assistance	12,122,300			
6 Administration				
7 Rate Review	2,741,600			
8 <b>Juvenile Justice</b>	<i>mgt</i> 57,277,200	<i>mgt</i> 54,513,900		2,763,300
9 McLaughlin Youth Center	17,801,700	<del>59,277,200</del>	<del>56,513,900</del>	
10 Mat-Su Youth Facility	2,504,200			
11 Kenai Peninsula Youth	2,211,300			
12 Facility				
13 Fairbanks Youth Facility	4,897,000			
14 Bethel Youth Facility	5,113,200			
15 Nome Youth Facility	<i>mgt</i> 184,300			
16 Johnson Youth Center	4,450,700	<del>2,784,300</del>		
17 Probation Services	16,298,600			
18 Delinquency Prevention	1,315,000			
19 Youth Courts	532,600			
20 Juvenile Justice Health	1,368,600			
21 Care				
22 <b>Public Assistance</b>	<i>mgt</i> 268,088,600	<i>mgt</i> 102,461,400	<i>mgt</i> 165,627,200	
23 Alaska Temporary Assistance	23,745,200	<del>276,031,300</del>	<del>110,001,200</del>	<del>166,030,100</del>
24 Program				
25 Adult Public Assistance	<i>mgt</i> 54,615,700			
26 Child Care Benefits	41,559,900	<del>62,086,900</del>		
27 General Relief Assistance	605,400			
28 Tribal Assistance Programs	17,172,000			
29 Permanent Fund Dividend	17,724,700			
30 Hold Harmless				
31 Energy Assistance Program	9,261,500			
32 Public Assistance	<i>mgt</i> 7,885,900			
33 Administration	<del>8,357,400</del>			

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Assistance Field	52,937,800		
Services			
Fraud Investigation	2,068,400		
Quality Control	2,777,900		
Work Services	10,595,100		
Women, Infants and Children	27,139,100		
<del>Senior Benefits Payment Program</del>	<del>20,786,100</del>	<del>20,786,100</del>	
Senior Benefits Payment	20,786,100		
<del>Program</del>			
<b>Public Health</b>	<del>111,577,300</del>	56,105,600	<del>55,471,700</del>
Nursing	27,855,700		
Women, Children and Family	13,432,200		
Health			
Public Health	8,021,900		
Administrative Services			
Emergency Programs	10,142,000		
Chronic Disease Prevention	16,932,400		
and Health Promotion			
Epidemiology	16,651,500		
Bureau of Vital Statistics	4,806,000		
Emergency Medical Services	3,343,700		
Grants			
State Medical Examiner	3,286,900		
Public Health Laboratories	<del>7,105,000</del>		
<b>Senior and Disabilities Services</b>	<del>48,928,600</del>	24,820,600	<del>24,108,000</del>
Senior and Disabilities	17,950,500		
Community Based Grants			
Early Intervention/Infant	2,216,900		
Learning Programs			
Senior and Disabilities	20,725,900		
Services Administration			

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
General Relief/Temporary	6,401,100		
Assisted Living			
Commission on Aging	214,500		
Governor's Council on	<del>1,376,500</del>		
Disabilities and Special	<del>1,419,700</del>		
Education			
<b>Departmental Support Services</b>	42,942,100	15,527,500	27,414,600
Public Affairs	1,745,800		
Quality Assurance and Audit	990,800		
Commissioner's Office	4,138,800		
Administrative Support	13,534,500		
Services			
Facilities Management	960,900		
Information Technology	17,221,300		
Services			
HSS State Facilities Rent	4,350,000		
<del>Human Services Community Matching</del>	<del>1,387,000</del>	<del>1,387,000</del>	
<b>Grant</b>			
Human Services Community	1,387,000		
Matching Grant			
<b>Community Initiative Matching Grants</b>	861,700	861,700	
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)			
<b>Medicaid Services</b>	<del>2,097,659,900</del>	<del>493,350,800</del>	1,604,309,100
It is the intent of the legislature that long-term care facilities be exempt from Medicaid			
provider rate reductions.			
No money appropriated in this appropriation may be expended for an abortion that is not a			
mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
Social Services may be expended only for mandatory services required under Title XIX of the			
Social Security Act and for optional services offered by the state under the state plan for			

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	medical assistance that has been approved by the United States Department of Health and			
4	Human Services.			
5	It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual			
6	federal designation of Sole Community Hospital and Rural Referral Center be exempt from			
7	the five percent Medicaid rate reduction proposed by the Department of Health and Social			
8	Services.			
9	Medicaid Services	2,020,655,400		
10		2,070,655,400		
11	It is the intent of the legislature that the department work with the statewide professional			
12	hospital association to develop strategies and methodologies for implementation of hospital			
13	diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and			
14	timely filing provisions to mitigate unintended consequences.			
15	The department shall submit quarterly progress reports on cost containment efforts to the co-			
16	chairs of the House and Senate Finance Committees and the Legislative Finance Division.			
17	Adult Preventative Dental	27,004,500		
18	Medicaid Services			
19	It is the intent of the legislature that the Department of Health and Social Services continue to			
20	provide Adult Preventative Dental Medicaid Services.			
21	*****	*****		
22	***** Department of Labor and Workforce Development *****			
23	*****	*****		
24	Commissioner and Administrative	18,765,300	5,768,300	12,997,000
25	Services			
26	Commissioner's Office	989,700		
27	Workforce Investment Board	474,900		
28	Alaska Labor Relations	537,200		
29	Agency			
30	Management Services	3,907,300		
31	The amount allocated for Management Services includes the unexpended and unobligated			
32	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
33	Department of Labor and Workforce Development's federal indirect cost plan for			

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Leasing	2,687,500		
4	Data Processing	5,637,900		
5	Labor Market Information	4,530,800		
6	Workers' Compensation	11,210,200	11,210,200	
7	Workers' Compensation	5,763,700		
8	Workers' Compensation	424,900		
9	Appeals Commission			
10	Workers' Compensation	778,500		
11	Benefits Guaranty Fund			
12	Second Injury Fund	2,851,200		
13	Fishermen's Fund	1,391,900		
14	Labor Standards and Safety	11,230,700	7,375,000	3,855,700
15	Wage and Hour	2,452,500		
16	Administration			
17	Mechanical Inspection	2,961,200		
18	Occupational Safety and	5,604,100		
19	Health	5,632,000		
20	Alaska Safety Advisory	185,000		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	Employment and Training Services	69,099,800	17,841,600	51,258,200
26	Employment and Training	1,401,200		
27	Services Administration			
28	The amount allocated for Employment and Training Services Administration includes the			
29	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
30	collected under the Department of Labor and Workforce Development's federal indirect cost			
31	plan for expenditures incurred by the Department of Labor and Workforce Development.			
32	Workforce Services	17,720,400		
33	Workforce Development	26,579,000		

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
Unemployment Insurance	23,399,200		
<b>Vocational Rehabilitation</b>	<b>25,383,000</b>	<b>4,918,200</b>	<b>20,464,800</b>
Vocational Rehabilitation Administration	1,252,400		
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Client Services	17,007,700		
Disability Determination	5,880,300		
Special Projects	1,242,600		
<b>Alaska Vocational Technical Center</b>	<b>14,836,500</b>	<b>10,158,500</b>	<b>4,678,000</b>
Alaska Vocational Technical Center	12,663,500		
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities Maintenance	2,173,000		
*****			
***** Department of Law *****			
*****			
It is the intent of the legislature that the Department of Law minimize the use of outside counsel.			
<b>Criminal Division</b>	<del>33,248,500</del> <sup>28,844,000</sup>	<del>34,306,800</del> <sup>29,902,300</sup>	4,404,500
It is the intent of the legislature that the Department of Law, Criminal Division, report to the legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the trend of high turnover of prosecutors and support staff.			
First Judicial District	<del>2,068,900</del> <sup>2,148,900</sup>		
Second Judicial District	<del>1,595,800</del> <sup>2,227,000</sup>		

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
Third Judicial District:	<del>7,847,100</del> <sup>7,927,800</sup>		
Anchorage	<del>5,473,400</del> <sup>5,565,400</sup>		
Third Judicial District:	<del>6,735,600</del> <sup>6,818,100</sup>		
Outside Anchorage	<del>2,354,400</del> <sup>2,173,300</sup>		
Fourth Judicial District	<del>7,173,300</del> <sup>7,265,200</sup>		
Criminal Justice Litigation			
Criminal Appeals/Special Litigation			
<b>Civil Division</b>	<b>48,948,600</b>	<b>21,614,000</b>	<b>27,334,600</b>
Deputy Attorney General's Office	285,400		
Child Protection	7,473,200		
Commercial and Fair Business	5,892,500		
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2019, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
Environmental Law	1,740,400		
Human Services	3,112,200		
Labor and State Affairs	4,916,000		
Legislation/Regulations	1,534,800		
Natural Resources	8,520,800		
Opinions, Appeals and Ethics	2,598,200		
Regulatory Affairs Public Advocacy	2,839,200		
Special Litigation	1,211,600		
Information and Project Support	2,013,200		
Torts & Workers'	4,184,000		

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1 Compensation				
2 Transportation Section	2,627,100			
3 <b>Administration and Support</b>	<b>4,497,000</b>	<b>2,562,300</b>	<b>1,934,700</b>	
4 Office of the Attorney	504,500			
5 General				
6 Administrative Services	3,146,200			
7 Department of Law State	846,300			
8 Facilities Rent				
9 *****				
10 *****				
11 ***** Department of Military and Veterans' Affairs *****				
12 *****				
13 *****				
14 <b>Military and Veterans' Affairs</b>	<b>48,147,500</b>	<b>16,333,200</b>	<b>31,814,300</b>	
15 Office of the Commissioner	6,677,000			
16 Homeland Security and	10,495,700			
17 Emergency Management				
18 <del>Local Emergency Planning</del>	<del>225,000</del>			
19 <del>Committee</del>				
20 Army Guard Facilities	11,803,000			
21 Maintenance				
22 Air Guard Facilities	7,014,300			
23 Maintenance				
24 Alaska Military Youth	9,729,200			
25 Academy	2,103,300			
26 Veterans' Services	2,203,300			
27 It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze				
28 all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the				
29 department shall provide to the legislature a review of VSO's with information that breaks				
30 down VSO positions by region, identified impacts, identification of problem areas, ideas for				
31 improvement and the amount of funding they bring to the state of Alaska. It is the				
32 expectation of the legislature that by June 30, 2020 the department will present a new system				
33 of metrics for measuring the effectiveness and impact of VSO's.				

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1 State Active Duty	325,000			
2 <b>Alaska Aerospace Corporation</b>	<b>10,792,400</b>	<b>11,046,600</b>	<b>10,792,400</b>	
3 The amount appropriated by this appropriation includes the unexpended and unobligated				
4 balance on June 30, 2019, of the federal and corporate receipts of the Department of Military				
5 and Veterans Affairs, Alaska Aerospace Corporation.				
6 Alaska Aerospace	4,228,100			
7 Corporation	6,564,300			
8 Alaska Aerospace	6,776,200			
9 Corporation Facilities				
10 Maintenance				
11 *****				
12 *****				
13 ***** Department of Natural Resources *****				
14 *****				
15 *****				
16 <b>Administration &amp; Support Services</b>	<b>23,449,000</b>	<b>15,578,900</b>	<b>7,870,100</b>	
17 Commissioner's Office	1,506,100			
18 Office of Project	6,076,100			
19 Management & Permitting				
20 Administrative Services	3,684,200			
21 The amount allocated for Administrative Services includes the unexpended and unobligated				
22 balance on June 30, 2019, of receipts from all prior fiscal years collected under the				
23 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the				
24 Department of Natural Resources.				
25 Information Resource	3,813,200			
26 Management				
27 Interdepartmental	1,331,800			
28 Chargebacks				
29 Facilities	2,592,900			
30 Recorder's Office/Uniform	3,1630,000			
31 Commercial Code	3,795,900			
32 EVOS Trustee Council	163,500			
33 Projects				

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Information Center	651,200		
<b>Oil &amp; Gas</b>	<b>20,919,500</b>	<b>9,025,900</b>	<b>11,893,600</b>
Oil & Gas	20,919,500		
<b>Fire Suppression, Land &amp; Water</b>	<b>82,602,300</b>	<b>62,037,500</b>	<b>20,564,800</b>
<b>Resources</b>	<b>27,472,400</b>		
Mining, Land & Water	27,472,400		
Forest Management & Development	7,844,000		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	9,027,900		
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
Fire Suppression	19,656,600		
Preparedness			
Fire Suppression Activity	18,601,400		
<b>Agriculture</b>	<b>5,107,900</b>	<b>3,783,900</b>	<b>1,324,000</b>
Agricultural Development	326,800		
North Latitude Plant	1,116,800		
Material Center	3,255,500		
<del>Agriculture Revolving Loan</del>	<del>319,600</del>		
<del>Program Administration</del>			
<b>Parks &amp; Outdoor Recreation</b>	<b>15,761,300</b>	<b>9,767,000</b>	<b>5,994,300</b>
Parks Management & Access	13,296,400		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,464,900		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on			

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
June 30, 2019, of the receipts collected under AS 41.35.380.			
*****	*****		
***** Department of Public Safety *****			
*****	*****		
It is the intent of the legislature that the Department of Public Safety increase its efforts to combat internet child pornography in the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.			
<b>Fire and Life Safety</b>	<b>5,400,300</b>	<b>4,361,100</b>	<b>1,039,200</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	5,026,300		
Alaska Fire Standards Council	374,000		
<b>Alaska State Troopers</b>	<b>144,561,000</b>	<b>131,071,700</b>	<b>13,489,300</b>
It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire sex crimes investigators stationed in rural Alaska along with any requisite support staff using existing Department resources.			
Special Projects	7,493,300		
Alaska Bureau of Highway Patrol	3,281,200		
Alaska Bureau of Judicial Services	4,654,000		
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,846,000		
Statewide Drug and Alcohol Enforcement Unit	11,268,300		

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1 Alaska State Trooper	79,392,400			
2 Detachments				
3 Alaska Bureau of	3,751,300			
4 Investigation				
5 Alaska Wildlife Troopers	22,577,000			
6 Alaska Wildlife Troopers	4,258,400			
7 Aircraft Section				
8 Alaska Wildlife Troopers	2,509,400			
9 Marine Enforcement				
10 Village Public Safety Officer Program	<del>11,055,700</del>	<del>11,055,700</del>		
11 It is the intent of the legislature that the Department disburse funding meant for the VPSO				
12 Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for				
13 recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary				
14 schedule. However, they may also use the funds for other purposes within their mission, such				
15 as operational costs to better utilize filled positions or housing multiple VPSOs in a single				
16 community, if judged to be more beneficial to public safety. It is also the intent of the				
17 legislature that the Department support VPSO contractors' efforts to provide public safety				
18 services to the maximum geographic area surrounding their duty station.				
19 It is the intent of the legislature that the Department of Public Safety collaborate with the				
20 Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to				
21 reverse the trend of high turnover and recruitment challenges; and report to the Finance				
22 Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and				
23 any steps taken to address this issue.				
24 Village Public Safety	<del>11,055,700</del>			
25 Officer Program				
26 Alaska Police Standards Council	1,300,700	1,300,700		
27 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended				
28 and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),				
29 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS				
30 18.65.220(7).				
31 Alaska Police Standards	1,300,700			

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Chapter 1				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1 Council				
2 Council on Domestic Violence and	<del>23,789,500</del>	<del>10,663,500</del>		13,126,000
3 Sexual Assault	<del>24,039,500</del>			
4 Council on Domestic	<del>23,789,500</del>			
5 Violence and Sexual Assault	<del>24,039,500</del>			
6 Statewide Support	<del>27,079,500</del>	<del>17,271,000</del>		9,808,500
7 Commissioner's Office	2,084,000			
8 Training Academy	3,262,400			
9 The amount allocated for the Training Academy includes the unexpended and unobligated				
10 balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).				
11 Administrative Services	3,483,700			
12 Alaska Wing Civil Air	<del>250,000</del>			
13 Patrol				
14 It is the intent of the legislature that the Department of Public Safety, in accordance with AS				
15 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in				
16 partnership with the Department's mission.				
17 Information Systems	2,923,900			
18 Criminal Justice	8,201,500			
19 Information Systems Program				
20 The amount allocated for the Criminal Justice Information Systems Program includes the				
21 unexpended and unobligated balance on June 30, 2019 of the receipts collected by the				
22 Department of Public Safety from the Alaska automated fingerprint system under AS				
23 44.41.025(b).				
24 Laboratory Services	6,003,700			
25 Facility Maintenance	1,005,900			
26 DPS State Facilities Rent	114,400			
27 *****				
28 ***** Department of Revenue *****				
29 *****				
30 Taxation and Treasury	<del>94,641,700</del>	<del>18,575,000</del>		
31 Tax Division	<del>15,230,800</del>	<del>15,443,000</del>		

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Treasury Division	10,200,800		
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6 Retirement System 1045.			
7 Unclaimed Property	530,900		
8 Alaska Retirement	9,939,200		
9 Management Board			
10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
12 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
13 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
14 Retirement System 1045.			
15 Alaska Retirement	50,000,000		
16 Management Board Custody			
17 and Management Fees			
18 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
21 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
22 Retirement System 1045.			
23 Permanent Fund Dividend	8,740,000		
24 Division			
25 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
26 unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
27 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
28 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
29 provided under AS 43.23.062(m).			
30 <b>Child Support Services</b>	<b>25,939,600</b>	<b>7,931,400</b>	<b>18,008,200</b>
31 Child Support Services	25,939,600		

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Division			
2 <b>Administration and Support</b>	<b>4,106,500</b>	<b>664,200</b>	<b>3,442,300</b>
3 Commissioner's Office	885,800		
4 Administrative Services	2,801,100		
5 Criminal Investigations	419,600		
6 Unit			
7 <b>Alaska Mental Health Trust Authority</b>	<b>443,500</b>		<b>443,500</b>
8 Mental Health Trust	30,000		
9 Operations			
10 Long Term Care Ombudsman	413,500		
11 Office			
12 <b>Alaska Municipal Bond Bank Authority</b>	<b>1,009,300</b>		<b>1,009,300</b>
13 AMBBA Operations	1,009,300		
14 <b>Alaska Housing Finance Corporation</b>	<b>99,472,400</b>		<b>99,472,400</b>
15 AHFC Operations	98,993,200		
16 Alaska Corporation for	479,200		
17 Affordable Housing			
18 <b>Alaska Permanent Fund Corporation</b>	<b>168,299,100</b>		<b>168,299,100</b>
19 APFC Operations	17,800,400		
20 APFC Investment Management	150,498,700		
21 Fees			
22 It is the intent of the legislature that all fees associated with the income-producing			
23 investments of the Fund be incorporated in the APFC Annual Report: fees funded by			
24 investments, fees funded by appropriation, and corporate expenses.			
25 *****			
26 *****			
27 ***** Department of Transportation and Public Facilities *****			
28 *****			
29 *****			
30 <b>Administration and Support</b>	<b>56,359,200</b>	<b>14,171,200</b>	<b>42,188,000</b>
31 Commissioner's Office	1,155,200		
32 Contracting and Appeals	348,000		
33 Equal Employment and Civil	1,178,900		

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Chapter 1				
	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Rights				
2 The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
3 unobligated balance on June 30, 2019, of the statutory designated program receipts collected				
4 for the Alaska Construction Career Day events.				
5 Internal Review		<del>823,800</del>		
6 Statewide Administrative		<del>8,324,500</del>		
7 Services		<del>8,342,200</del>		
8 The amount allocated for Statewide Administrative Services includes the unexpended and				
9 unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under				
10 the Department of Transportation and Public Facilities federal indirect cost plan for				
11 expenditures incurred by the Department of Transportation and Public Facilities.				
12 Information Systems and	10,662,800			
13 Services				
14 Leased Facilities	2,937,500			
15 Human Resources		<del>2,366,400</del>		
16 Statewide Procurement		<del>2,154,600</del>		
17 Central Region Support	1,270,200			
18 Services		<del>1,756,300</del>		
19 Northern Region Support		<del>1,757,800</del>		
20 Services		<del>2,939,700</del>		
21 Southcoast Region Support		<del>2,956,200</del>		
22 Services		<del>4,484,800</del>		
23 Statewide Aviation		<del>4,531,600</del>		
24 The amount allocated for Statewide Aviation includes the unexpended and unobligated				
25 balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land				
26 and buildings at Department of Transportation and Public Facilities rural airports under AS				
27 02.15.090(a).		<del>8,646,900</del>		
28 Program Development and		<del>8,650,700</del>		
29 Statewide Planning		<del>6,832,400</del>		
30 Measurement Standards &		<del>6,907,300</del>		
31 Commercial Vehicle				

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Chapter 1				
	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Enforcement				
2 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement				
3 includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier				
4 Registration Program receipts collected by the Department of Transportation and Public				
5 Facilities.				
6 Design, Engineering and Construction		<del>111,839,500</del>		
7 Statewide Design and		<del>12,602,800</del>		
8 Engineering Services		<del>12,673,100</del>		
9 The amount allocated for Statewide Design and Engineering Services includes the				
10 unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts				
11 collected by the Department of Transportation and Public Facilities.				
12 Central Design and		<del>23,583,200</del>		
13 Engineering Services		<del>23,592,100</del>		
14 The amount allocated for Central Design and Engineering Services includes the unexpended				
15 and unobligated balance on June 30, 2019, of the general fund program receipts collected by				
16 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-				
17 way.				
18 Northern Design and		<del>17,608,300</del>		
19 Engineering Services		<del>17,625,600</del>		
20 The amount allocated for Northern Design and Engineering Services includes the unexpended				
21 and unobligated balance on June 30, 2019, of the general fund program receipts collected by				
22 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-				
23 way.				
24 Southcoast Design and		<del>11,244,000</del>		
25 Engineering Services		<del>11,267,400</del>		
26 The amount allocated for Southcoast Design and Engineering Services includes the				
27 unexpended and unobligated balance on June 30, 2019, of the general fund program receipts				
28 collected by the Department of Transportation and Public Facilities for the sale or lease of				
29 excess right-of-way.				
30 Central Region Construction		<del>21,798,200</del>		
31 and CIP Support		<del>21,821,300</del>		

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Northern Region	<del>17,560,600</del>		
2 Construction and CIP	<del>17,589,200</del>		
3 Support			
4 Southcoast Region	<del>7,442,400</del>		
5 Construction	<del>7,462,700</del>		
6 State Equipment Fleet	<del>34,506,900</del>	<del>34,765,500</del>	<del>34,506,900</del>
7 State Equipment Fleet	<del>34,506,900</del>	<del>34,765,500</del>	<del>34,506,900</del>
8 Highways, Aviation and Facilities	<del>205,220,900</del>	<del>27,944,000</del>	<del>77,276,900</del>
9 The amounts allocated for highways and aviation shall lapse into the general fund on August			
10 31, 2020.			
11 It is the intent of the legislature that the Department of Transportation and Public Facilities			
12 develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.			
13 Facilities Services	<del>46,580,500</del>		
14 The amount allocated for the Division of Facilities Services includes the unexpended and	<del>46,596,700</del>		
15 unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for			
16 the maintenance and operations of facilities.			
17 Central Region Facilities	<del>8,237,200</del>		
18 Northern Region Facilities	<del>8,377,400</del>		
19 Southcoast Region	<del>10,914,400</del>		
20 Facilities	<del>3,320,500</del>		
21 Traffic Signal Management	<del>3,361,000</del>		
22 Central Region Highways and	<del>1,770,400</del>		
23 Aviation	<del>41,266,000</del>		
24 It is the intent of the legislature that the Department of Transportation and Public Facilities	<del>41,307,100</del>		
25 designates a proportional amount of the CMAQ funds based on traffic volume for the section			
26 of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily,			
27 northbound and southbound, in alignment with the recommendations related to the traffic			
28 control plans in the Glenn Highway Integrated Corridor Management (ICM) study.			
29 It is the intent of the legislature that the Department of Transportation and Public Facilities			
30 develop a plan for projects identified in the Glenn Highway Integrated Corridor Management			
31 study, including a timeline and priority list to address recurring and non-recurring traffic			

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## Chapter 1

	Appropriation	General	Other
	Allocations	Funds	Funds
1 congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of			
2 Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of			
3 Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.			
4 Northern Region Highways	<del>63,583,300</del>		
5 and Aviation	<del>63,878,100</del>		
6 Southcoast Region Highways	<del>23,390,200</del>		
7 and Aviation	<del>23,412,500</del>		
8 Whittier Access and Tunnel	6,058,400		
9 The amount allocated for Whittier Access and Tunnel includes the unexpended and			
10 unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
11 Department of Transportation and Public Facilities under AS 19.05.040(11).			
12 International Airports	<del>89,592,300</del>	<del>89,592,300</del>	<del>89,592,300</del>
13 International Airport	<del>2,262,300</del>		
14 Systems Office	<del>2,262,300</del>		
15 Anchorage Airport	<del>7,171,800</del>		
16 Administration	<del>7,231,700</del>		
17 Anchorage Airport	24,232,400		
18 Facilities	<del>19,814,100</del>		
19 Anchorage Airport Field and	<del>10,810,000</del>		
20 Equipment Maintenance	<del>6,885,000</del>		
21 Anchorage Airport	<del>6,888,700</del>		
22 Operations	<del>11,505,400</del>		
23 Anchorage Airport Safety	<del>11,536,900</del>		
24 Fairbanks Airport	<del>2,123,100</del>		
25 Administration	<del>2,145,500</del>		
26 Fairbanks Airport	<del>4,564,700</del>		
27 Facilities	<del>4,569,900</del>		
28 Fairbanks Airport Field and	<del>4,552,600</del>		
29 Equipment Maintenance	<del>4,555,400</del>		
30 Fairbanks Airport	<del>1,227,400</del>		
31 Operations	<del>1,232,000</del>		

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Chapter 1					Chapter 1				
	Appropriation	General	Other			Appropriation	General	Other	
	Allocations	Items	Funds	Funds		Allocations	Items	Funds	Funds
1					1				
2					2				
3	Fairbanks Airport Safety	<del>5,256,000</del>			3	Research			
4	<b>Marine Highway System</b>	96,366,700	94,444,800	1,921,900	4	University of Alaska	3,987,700		
5	It is the intent of the legislature that the Department of Transportation and Public Facilities				5	Foundation			
6	examine the costs and benefits and report to the legislature about the option of adding a third				6	Education Trust of Alaska	1,625,400		
7	weekly ferry service from the Port of Bellingham during peak season.				7	<b>University of Alaska Community</b>	<b>143,328,300</b>	<b>119,804,200</b>	<b>23,524,100</b>
8	Marine Vessel Operations	56,056,900			8	<b>Campuses</b>			
9	Marine Vessel Fuel	20,593,400			9	Kenai Peninsula College	16,301,600		
10	Marine Engineering	3,345,400			10	Kodiak College	5,600,000		
11	Overhaul	1,647,800			11	Matanuska-Susitna College	13,315,400		
12	Reservations and Marketing	2,009,700			12	Prince William Sound	6,277,100		
13	Marine Shore Operations	8,185,800			13	College			
14	Vessel Operations	4,527,700			14	Bristol Bay Campus	4,052,600		
15	Management				15	Chukchi Campus	2,185,400		
16	*****	*****			16	Interior Alaska Campus	5,259,000		
17	***** University of Alaska *****				17	Kuskokwim Campus	6,042,800		
18	*****	*****			18	Northwest Campus	4,930,700		
19	<b>University of Alaska</b>	<del>100,604,300</del>	<del>402,994,500</del>	197,619,800	19	College of Rural and	9,211,200		
20	It is the intent of the legislature that the Board of Regents consider a plan to transition the				20	Community Development			
21	University of Alaska from three separately accredited academic institutions into a single				21	UAF Community and Technical	13,205,400		
22	accredited institution with multiple community campuses, and that the Board of Regents				22	College			
23	provide a update to the legislature on the development of such a plan by December 1, 2019.				23	Juneau Campus	43,982,500		
24	Budget Reductions/Additions	<del>135,384,200</del>			24	Ketchikan Campus	5,401,100		
25	- Systemwide	<del>5,131,100</del>			25	Sitka Campus	7,563,500		
26	Statewide Services	34,302,200			26	*****			
27	Office of Information	17,065,100			27	***** Judiciary *****			
28	Technology				28	*****			
29	Anchorage Campus	263,558,500			29	<b>Alaska Court System</b>	<del>101,557,800</del>	<del>99,216,500</del>	2,341,300
30	Small Business Development	3,684,600			30	Appellate Courts	<del>6,771,700</del>		
31	Center				31	Trial Courts	<del>7,217,200</del>		
32	Fairbanks Campus	268,485,400			32	Administration and Support	<del>84,338,400</del>		
33	Fairbanks Organized	143,289,600			33	<b>Therapeutic Courts</b>	<del>85,647,300</del>	<del>10,397,700</del>	621,000
							<del>10,638,200</del>	<del>2,510,400</del>	
							<del>2,634,400</del>	<del>2,013,400</del>	

## Chapter 1

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Therapeutic Courts	2,510,400	2,634,400
4	<b>Commission on Judicial Conduct</b>	441,500	441,500
5	Commission on Judicial	449,800	449,800
6	Conduct		
7	<b>Judicial Council</b>	1,310,800	1,310,800
8	Judicial Council	1,337,600	1,337,600
9	*****		
10	***** Legislature *****		
11	*****		
12	<b>Budget and Audit Committee</b>	15,096,300	14,096,300
13	Legislative Audit	5,931,100	
14	Legislative Finance	7,255,500	
15	Committee Expenses	1,909,700	
16	<b>Legislative Council</b>	21,997,400	21,146,200
17	Administrative Services	12,674,600	
18	Council and Subcommittees	682,000	
19	Legal and Research Services	4,566,900	
20	Select Committee on Ethics	253,500	
21	Office of Victims Rights	971,600	
22	Ombudsman	1,319,000	
23	Legislature State	1,529,800	
24	Facilities Rent		
25	<b>Legislative Operating Budget</b>	29,247,000	29,214,400
26	Legislators' Salaries and	8,434,900	
27	Allowances		
28	Legislative Operating	11,126,300	
29	Budget		
30	Session Expenses	9,685,800	
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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## Chapter 1

1	<b>* Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	3,781,900
6	1004 Unrestricted General Fund Receipts	70,548,700
7	1005 General Fund/Program Receipts	26,038,100
8	1007 Interagency Receipts	123,824,000
9	1017 Group Health and Life Benefits Fund	41,216,300
10	1023 FICA Administration Fund Account	131,400
11	1029 Public Employees Retirement Trust Fund	8,986,900
12	1033 Surplus Federal Property Revolving Fund	337,900
13	1034 Teachers Retirement Trust Fund	3,460,300
14	1042 Judicial Retirement System	81,800
15	1045 National Guard & Naval Militia Retirement System	272,600
16	1061 Capital Improvement Project Receipts	769,400
17	1081 Information Services Fund	74,635,000
18	1147 Public Building Fund	15,431,900
19	1162 Alaska Oil & Gas Conservation Commission Receipts	7,486,800
20	1216 Boat Registration Fees	50,000
21	1220 Crime Victim Compensation Fund	2,183,800
22	*** Total Agency Funding ***	379,236,800
23	<b>Department of Commerce, Community and Economic Development</b>	
24	1002 Federal Receipts	21,488,900
25	1003 General Fund Match	1,015,500
26	1004 Unrestricted General Fund Receipts	7,507,000
27	1005 General Fund/Program Receipts	9,503,400
28	1007 Interagency Receipts	16,421,400
29	1036 Commercial Fishing Loan Fund	4,423,100
30	1040 Real Estate Recovery Fund	295,300
31	1061 Capital Improvement Project Receipts	4,026,600

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Chapter 1				Chapter 1			
1	1062	Power Project Fund	995,500	1	1004	Unrestricted General Fund Receipts	43,988,300
2	1070	Fisheries Enhancement Revolving Loan Fund	626,100	2	1005	General Fund/Program Receipts	2,157,500
3	1074	Bulk Fuel Revolving Loan Fund	56,800	3	1007	Interagency Receipts	23,100,600
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600	4	1014	Donated Commodity/Handling Fee Account	490,900
5	1107	Alaska Energy Authority Corporate Receipts	980,700	5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1108	Statutory Designated Program Receipts	16,420,800	6	1066	Public School Trust Fund	26,200,000
7	1141	Regulatory Commission of Alaska Receipts	9,149,600	7	1106	Alaska Student Loan Corporation Receipts	11,742,800
8	1156	Receipt Supported Services	19,663,500	8	1108	Statutory Designated Program Receipts	2,791,600
9	1164	Rural Development Initiative Fund	59,700	9	1145	Art in Public Places Fund	30,000
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800	10	1151	Technical Vocational Education Program Receipts	499,500
11	1170	Small Business Economic Development Revolving Loan Fund	56,500	11	1226	Alaska Higher Education Investment Fund	22,474,000
12	1202	Anatomical Gift Awareness Fund	80,000	12	***	Total Agency Funding ***	390,387,900
13	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500	13	<b>Department of Environmental Conservation</b>		
14	1210	Renewable Energy Grant Fund	2,000,000	14	1002	Federal Receipts	23,847,000
15	1216	Boat Registration Fees	196,900	15	1003	General Fund Match	4,664,100
16	1223	Commercial Charter Fisheries RLF	19,400	16	1004	Unrestricted General Fund Receipts	10,769,400
17	1224	Mariculture RLF	19,700	17	1005	General Fund/Program Receipts	8,986,700
18	1227	Alaska Microloan RLF	9,700	18	1007	Interagency Receipts	1,526,700
19	1235	Alaska Liquefied Natural Gas Project Fund	9,685,600	19	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
20	***	Total Agency Funding ***	133,881,600	20	1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
21	<b>Department of Corrections</b>			21	1061	Capital Improvement Project Receipts	3,532,400
22	1002	Federal Receipts	11,829,700	22	1093	Clean Air Protection Fund	4,606,500
23	1004	Unrestricted General Fund Receipts	291,545,700	23	1108	Statutory Designated Program Receipts	78,300
24	1005	General Fund/Program Receipts	7,652,700	24	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
25	1007	Interagency Receipts	13,439,300	25	1205	Berth Fees for the Ocean Ranger Program	3,846,800
26	1061	Capital Improvement Project Receipts	440,200	26	1230	Alaska Clean Water Administrative Fund	1,282,900
27	1171	Restorative Justice Account	17,796,400	27	1231	Alaska Drinking Water Administrative Fund	471,300
28	***	Total Agency Funding ***	342,704,000	28	1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
29	<b>Department of Education and Early Development</b>			29	***	Total Agency Funding ***	81,897,600
30	1002	Federal Receipts	235,079,300	30	<b>Department of Fish and Game</b>		
31	1003	General Fund Match	1,042,400	31	1002	Federal Receipts	69,689,300
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## Chapter 1

1	1003	General Fund Match	1,054,500
2	1004	Unrestricted General Fund Receipts	51,833,800
3	1005	General Fund/Program Receipts	2,584,600
4	1007	Interagency Receipts	17,328,100
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,482,000
6	1024	Fish and Game Fund	33,225,600
7	1055	Inter-Agency/Oil & Hazardous Waste	112,000
8	1061	Capital Improvement Project Receipts	5,580,700
9	1108	Statutory Designated Program Receipts	8,846,600
10	1109	Test Fisheries Receipts	3,431,800
11	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
12	***	Total Agency Funding ***	204,435,300
13	<b>Office of the Governor</b>		
14	1002	Federal Receipts	229,000
15	1004	Unrestricted General Fund Receipts	22,094,100
16	1007	Interagency Receipts	3,465,100
17	1185	Election Fund	706,700
18	***	Total Agency Funding ***	26,494,900
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	1,907,146,400
21	1003	General Fund Match	667,602,700
22	1004	Unrestricted General Fund Receipts	225,376,600
23	1005	General Fund/Program Receipts	44,590,500
24	1007	Interagency Receipts	110,171,600
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	3,456,900
28	1108	Statutory Designated Program Receipts	26,911,000
29	1168	Tobacco Use Education and Cessation Fund	9,083,700
30	1171	Restorative Justice Account	215,000
31	1188	Federal Unrestricted Receipts	700,000

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## Chapter 1

1	1247	Medicaid Monetary Recoveries	219,800
2	***	Total Agency Funding ***	3,013,200,900
3	<b>Department of Labor and Workforce Development</b>		
4	1002	Federal Receipts	76,196,800
5	1003	General Fund Match	6,963,900
6	1004	Unrestricted General Fund Receipts	13,889,500
7	1005	General Fund/Program Receipts	3,652,100
8	1007	Interagency Receipts	15,690,900
9	1031	Second Injury Fund Reserve Account	2,851,200
10	1032	Fishermen's Fund	1,391,900
11	1049	Training and Building Fund	771,700
12	1054	Employment Assistance and Training Program Account	8,473,000
13	1061	Capital Improvement Project Receipts	99,800
14	1108	Statutory Designated Program Receipts	1,142,000
15	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
16	1151	Technical Vocational Education Program Receipts	6,888,000
17	1157	Workers Safety and Compensation Administration Account	9,293,300
18	1172	Building Safety Account	2,120,500
19	1203	Workers Compensation Benefits Guarantee Fund	778,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
21	***	Total Agency Funding ***	150,525,500
22	<b>Department of Law</b>		
23	1002	Federal Receipts	1,518,700
24	1003	General Fund Match	517,000
25	1004	Unrestricted General Fund Receipts	50,653,900
26	1005	General Fund/Program Receipts	196,000
27	1007	Interagency Receipts	27,658,800
28	1055	Inter-Agency/Oil & Hazardous Waste	456,300
29	1061	Capital Improvement Project Receipts	505,800
30	1105	Permanent Fund Corporation Gross Receipts	2,617,700
31	1108	Statutory Designated Program Receipts	916,500

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## Chapter 1

1	1141	Regulatory Commission of Alaska Receipts	2,384,100
2	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
3	1168	Tobacco Use Education and Cessation Fund	102,800
4	***	Total Agency Funding ***	87,752,400
5	<b>Department of Military and Veterans' Affairs</b>		
6	1002	Federal Receipts	31,647,400
7	1003	General Fund Match	8,020,300
8	1004	Unrestricted General Fund Receipts	8,609,500
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,851,100
11	1061	Capital Improvement Project Receipts	1,669,200
12	1101	Alaska Aerospace Corporation Fund	2,957,100
13	1108	Statutory Designated Program Receipts	835,000
14	***	Total Agency Funding ***	59,618,000
15	<b>Department of Natural Resources</b>		
16	1002	Federal Receipts	16,855,100
17	1003	General Fund Match	768,900
18	1004	Unrestricted General Fund Receipts	64,272,100
19	1005	General Fund/Program Receipts	23,432,100
20	1007	Interagency Receipts	6,677,000
21	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
22	1021	Agricultural Revolving Loan Fund	398,900
23	1055	Inter-Agency/Oil & Hazardous Waste	47,800
24	1061	Capital Improvement Project Receipts	5,315,000
25	1105	Permanent Fund Corporation Gross Receipts	6,132,600
26	1108	Statutory Designated Program Receipts	12,934,300
27	1153	State Land Disposal Income Fund	5,813,000
28	1154	Shore Fisheries Development Lease Program	360,200
29	1155	Timber Sale Receipts	1,013,000
30	1200	Vehicle Rental Tax Receipts	4,200,900
31	1216	Boat Registration Fees	300,000

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## Chapter 1

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500
2	***	Total Agency Funding ***	149,205,900
3	<b>Department of Public Safety</b>		
4	1002	Federal Receipts	25,659,600
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	172,029,700
7	1005	General Fund/Program Receipts	6,500,700
8	1007	Interagency Receipts	9,021,800
9	1061	Capital Improvement Project Receipts	2,362,700
10	1108	Statutory Designated Program Receipts	203,900
11	1171	Restorative Justice Account	215,000
12	***	Total Agency Funding ***	216,686,700
13	<b>Department of Revenue</b>		
14	1002	Federal Receipts	76,985,300
15	1003	General Fund Match	7,403,200
16	1004	Unrestricted General Fund Receipts	17,645,800
17	1005	General Fund/Program Receipts	1,762,300
18	1007	Interagency Receipts	9,844,500
19	1016	CSSD Federal Incentive Payments	1,796,100
20	1017	Group Health and Life Benefits Fund	26,865,500
21	1027	International Airports Revenue Fund	38,600
22	1029	Public Employees Retirement Trust Fund	22,275,300
23	1034	Teachers Retirement Trust Fund	10,354,500
24	1042	Judicial Retirement System	367,000
25	1045	National Guard & Naval Militia Retirement System	241,100
26	1050	Permanent Fund Dividend Fund	8,329,400
27	1061	Capital Improvement Project Receipts	3,399,900
28	1066	Public School Trust Fund	274,300
29	1103	Alaska Housing Finance Corporation Receipts	35,382,800
30	1104	Alaska Municipal Bond Bank Receipts	904,300
31	1105	Permanent Fund Corporation Gross Receipts	173,693,300

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# Chapter 1

1	1108	Statutory Designated Program Receipts	105,000
2	1133	CSSD Administrative Cost Reimbursement	1,392,700
3	1169	Power Cost Equalization Endowment Fund Earnings	359,700
4	***	Total Agency Funding ***	399,420,600
5	<b>Department of Transportation and Public Facilities</b>		
6	1002	Federal Receipts	1,621,100
7	1004	Unrestricted General Fund Receipts	142,231,600
8	1005	General Fund/Program Receipts	5,016,400
9	1007	Interagency Receipts	43,866,900
10	1026	Highways Equipment Working Capital Fund	35,755,900
11	1027	International Airports Revenue Fund	93,202,200
12	1061	Capital Improvement Project Receipts	167,751,700
13	1076	Alaska Marine Highway System Fund	48,127,300
14	1108	Statutory Designated Program Receipts	360,300
15	1200	Vehicle Rental Tax Receipts	6,329,500
16	1214	Whittier Tunnel Toll Receipts	1,727,100
17	1215	Unified Carrier Registration Receipts	533,000
18	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
19	1239	Aviation Fuel Tax Account	4,775,800
20	1244	Rural Airport Receipts	6,731,300
21	1245	Rural Airport Lease I/A	260,700
22	1249	Motor Fuel Tax Receipts	36,993,100
23	***	Total Agency Funding ***	595,313,300
24	<b>University of Alaska</b>		
25	1002	Federal Receipts	140,225,900
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	316,450,400
28	1007	Interagency Receipts	14,616,000
29	1048	University of Alaska Restricted Receipts	326,203,800
30	1061	Capital Improvement Project Receipts	8,181,000
31	1151	Technical Vocational Education Program Receipts	5,619,300

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# Chapter 1

1	1174	University of Alaska Intra-Agency Transfers	58,121,000
2	1234	Special License Plates Receipts	1,000
3	***	Total Agency Funding ***	874,195,700
4	<b>Judiciary</b>		
5	1002	Federal Receipts	841,000
6	1004	Unrestricted General Fund Receipts	104,962,200
7	1007	Interagency Receipts	1,401,700
8	1108	Statutory Designated Program Receipts	585,000
9	1133	CSSD Administrative Cost Reimbursement	134,600
10	***	Total Agency Funding ***	107,924,500
11	<b>Legislature</b>		
12	1004	Unrestricted General Fund Receipts	64,129,200
13	1005	General Fund/Program Receipts	327,700
14	1007	Interagency Receipts	1,087,600
15	1171	Restorative Justice Account	796,200
16	***	Total Agency Funding ***	66,340,700
17	*****	<b>Total Budget *****</b>	<b>7,279,222,300</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

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Chapter 1

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source	Amount	
4	<b>Unrestricted General</b>		
5	1003 General Fund Match	704,523,100	
6	1004 Unrestricted General Fund Receipts	1,678,537,500	
7	*** Total Unrestricted General ***	2,383,060,600	
8	<b>Designated General</b>		
9	1005 General Fund/Program Receipts	142,429,200	
10	1021 Agricultural Revolving Loan Fund	398,900	
11	1031 Second Injury Fund Reserve Account	2,851,200	
12	1032 Fishermen's Fund	1,391,900	
13	1036 Commercial Fishing Loan Fund	4,423,100	
14	1040 Real Estate Recovery Fund	295,300	
15	1048 University of Alaska Restricted Receipts	326,203,800	
16	1049 Training and Building Fund	771,700	
17	1052 Oil/Hazardous Release Prevention & Response Fund	16,247,800	
18	1054 Employment Assistance and Training Program Account	8,473,000	
19	1062 Power Project Fund	995,500	
20	1070 Fisheries Enhancement Revolving Loan Fund	626,100	
21	1074 Bulk Fuel Revolving Loan Fund	56,800	
22	1076 Alaska Marine Highway System Fund	48,127,300	
23	1109 Test Fisheries Receipts	3,431,800	
24	1141 Regulatory Commission of Alaska Receipts	11,533,700	
25	1151 Technical Vocational Education Program Receipts	13,006,800	
26	1153 State Land Disposal Income Fund	5,813,000	
27	1154 Shore Fisheries Development Lease Program	360,200	
28	1155 Timber Sale Receipts	1,013,000	
29	1156 Receipt Supported Services	19,663,500	
30	1157 Workers Safety and Compensation Administration Account	9,293,300	
31	1162 Alaska Oil & Gas Conservation Commission Receipts	7,711,600	

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Chapter 1

1	1164 Rural Development Initiative Fund	59,700
2	1168 Tobacco Use Education and Cessation Fund	9,186,500
3	1169 Power Cost Equalization Endowment Fund Earnings	741,500
4	1170 Small Business Economic Development Revolving Loan Fund	56,500
5	1172 Building Safety Account	2,120,500
6	1200 Vehicle Rental Tax Receipts	10,530,400
7	1201 Commercial Fisheries Entry Commission Receipts	8,266,300
8	1202 Anatomical Gift Awareness Fund	80,000
9	1203 Workers Compensation Benefits Guarantee Fund	778,500
10	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210 Renewable Energy Grant Fund	2,000,000
12	1216 Boat Registration Fees	546,900
13	1223 Commercial Charter Fisheries RLF	19,400
14	1224 Mariculture RLF	19,700
15	1226 Alaska Higher Education Investment Fund	22,474,000
16	1227 Alaska Microloan RLF	9,700
17	1234 Special License Plates Receipts	1,000
18	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	1247 Medicaid Monetary Recoveries	219,800
20	1249 Motor Fuel Tax Receipts	36,993,100
21	*** Total Designated General ***	719,557,700
22	<b>Other Non-Duplicated</b>	
23	1017 Group Health and Life Benefits Fund	68,081,800
24	1018 Exxon Valdez Oil Spill Trust--Civil	2,652,400
25	1023 FICA Administration Fund Account	131,400
26	1024 Fish and Game Fund	33,225,600
27	1027 International Airports Revenue Fund	93,240,800
28	1029 Public Employees Retirement Trust Fund	31,262,200
29	1034 Teachers Retirement Trust Fund	13,814,800
30	1042 Judicial Retirement System	448,800
31	1045 National Guard & Naval Militia Retirement System	513,700

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## Chapter 1

1	1066	Public School Trust Fund	26,474,300
2	1093	Clean Air Protection Fund	4,606,500
3	1101	Alaska Aerospace Corporation Fund	2,957,100
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,300
7	1105	Permanent Fund Corporation Gross Receipts	182,443,600
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1107	Alaska Energy Authority Corporate Receipts	980,700
10	1108	Statutory Designated Program Receipts	72,130,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
13	1205	Berth Fees for the Ocean Ranger Program	3,846,800
14	1214	Whittier Tunnel Toll Receipts	1,727,100
15	1215	Unified Carrier Registration Receipts	533,000
16	1230	Alaska Clean Water Administrative Fund	1,282,900
17	1231	Alaska Drinking Water Administrative Fund	471,300
18	1239	Aviation Fuel Tax Account	4,775,800
19	1244	Rural Airport Receipts	6,731,300
20	***	Total Other Non-Duplicated ***	611,081,200
21	<b>Federal Receipts</b>		
22	1002	Federal Receipts	2,644,642,400
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	490,900
25	1016	CSSD Federal Incentive Payments	1,796,100
26	1033	Surplus Federal Property Revolving Fund	337,900
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,527,300
29	1188	Federal Unrestricted Receipts	700,000
30	***	Total Federal Receipts ***	2,670,287,600
31	<b>Other Duplicated</b>		

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## Chapter 1

1	1007	Interagency Receipts	444,993,100
2	1026	Highways Equipment Working Capital Fund	35,755,900
3	1050	Permanent Fund Dividend Fund	26,054,100
4	1055	Inter-Agency/Oil & Hazardous Waste	616,100
5	1061	Capital Improvement Project Receipts	207,091,300
6	1081	Information Services Fund	74,635,000
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,431,900
9	1171	Restorative Justice Account	19,022,600
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1185	Election Fund	706,700
12	1220	Crime Victim Compensation Fund	2,183,800
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
14	1235	Alaska Liquefied Natural Gas Project Fund	9,685,600
15	1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
16	1245	Rural Airport Lease I/A	260,700
17	***	Total Other Duplicated ***	895,235,200
18	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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\* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Office of Information Technology	12,000,000	12,000,000	12,000,000
Alaska Division of	12,000,000	12,000,000	12,000,000
Information Technology	15,000,000	15,000,000	15,000,000
Legal and Advocacy Services	1,000,000	1,000,000	
Office of Public Advocacy	900,000		
Public Defender Agency	100,000		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Population Management	150,000		150,000
Institution Director's	150,000		
Office			
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
Education Support and Admin Services	10,000,000		10,000,000
Student and School	10,000,000		
Achievement			
Alaska State Libraries, Archives and	233,700	233,700	
Museums			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Andrew P. Kashevaroff	233,700		
Facilities Maintenance			
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
Behavioral Health	7,000,000	7,000,000	
Alaska Psychiatric	7,000,000		
Institute			
Senior Benefits Payment Program	800,000	800,000	
It is the intent of the legislature that this appropriation be used for Senior Benefit payments suspended at the end of FY19 due to insufficient funding. It is further the intent of the legislature that funding in this appropriation may not be used for any purpose other than payment of benefits for the Senior Benefit Payment Program.			
Senior Benefits Payment	800,000		
Program			
Medicaid Services	15,000,000	15,000,000	
Health Care Medicaid	15,000,000		
Services			
*****	*****		
***** Department of Public Safety *****			
*****	*****		
Fire and Life Safety	90,000	90,000	
Fire and Life Safety	90,000		
Alaska State Troopers	3,527,400	3,527,400	
Special Projects	6,400		
Alaska Bureau of Highway	43,800		
Patrol			
Alaska Bureau of Judicial	30,700		
Services			
Statewide Drug and Alcohol	301,400		
Enforcement Unit			

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## Chapter 1

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska State Trooper	2,285,400		
4	Detachments			
5	Alaska Bureau of	113,800		
6	Investigation			
7	Alaska Wildlife Troopers	730,900		
8	Alaska Wildlife Troopers	15,000		
9	Aircraft Section			
10	<b>Village Public Safety Officer Program</b>	<b>22,500</b>	<b>22,500</b>	
11	Village Public Safety	22,500		
12	Officer Program			
13	<b>Statewide Support</b>	<b>122,100</b>	<b>122,100</b>	
14	Training Academy	212,100		
15	Administrative Services	-90,000		
16	*****	*****		
17	***** Department of Revenue *****			
18	*****	*****		
19	<b>Taxation and Treasury</b>	<b>0</b>	<b>-148,200</b>	<b>148,200</b>
20	Treasury Division	0		
21	*****	*****		
22	***** Department of Transportation and Public Facilities *****			
23	*****	*****		
24	<b>Highways, Aviation and Facilities</b>	<b>390,300</b>		<b>390,300</b>
25	Whittier Access and Tunnel	390,300		
26	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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## Chapter 1

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of		
2	this Act.		
3	Funding Source		Amount
4	<b>Department of Administration</b>		
5	1004 Unrestricted General Fund Receipts		900,000
6	1005 General Fund/Program Receipts		100,000
7	1081 Information Services Fund		15,000,000
8	*** Total Agency Funding ***		16,000,000
9	<b>Department of Corrections</b>		
10	1002 Federal Receipts		150,000
11	*** Total Agency Funding ***		150,000
12	<b>Department of Education and Early Development</b>		
13	1002 Federal Receipts		10,000,000
14	1004 Unrestricted General Fund Receipts		233,700
15	*** Total Agency Funding ***		10,233,700
16	<b>Department of Health and Social Services</b>		
17	1003 General Fund Match		15,000,000
18	1004 Unrestricted General Fund Receipts		7,800,000
19	*** Total Agency Funding ***		22,800,000
20	<b>Department of Public Safety</b>		
21	1004 Unrestricted General Fund Receipts		3,612,000
22	1005 General Fund/Program Receipts		150,000
23	*** Total Agency Funding ***		3,762,000
24	<b>Department of Revenue</b>		
25	1004 Unrestricted General Fund Receipts		-148,200
26	1017 Group Health and Life Benefits Fund		65,900
27	1027 International Airports Revenue Fund		3,800
28	1066 Public School Trust Fund		78,500
29	<b>Department of Transportation and Public Facilities</b>		
30	1214 Whittier Tunnel Toll Receipts		390,300
31	*** Total Agency Funding ***		390,300

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1 \*\*\*\*\* Total Budget \*\*\*\*\* 53,336,000  
 2 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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Chapter 1

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.  
 3 Funding Source Amount  
 4 **Unrestricted General**  
 5 1003 General Fund Match 15,000,000  
 6 1004 Unrestricted General Fund Receipts 12,397,500  
 7 \*\*\* Total Unrestricted General \*\*\* 27,397,500  
 8 **Designated General**  
 9 1005 General Fund/Program Receipts 250,000  
 10 \*\*\* Total Designated General \*\*\* 250,000  
 11 **Other Non-Duplicated**  
 12 1017 Group Health and Life Benefits Fund 65,900  
 13 1027 International Airports Revenue Fund 3,800  
 14 1066 Public School Trust Fund 78,500  
 15 1214 Whittier Tunnel Toll Receipts 390,300  
 16 \*\*\* Total Other Non-Duplicated \*\*\* 538,500  
 17 **Federal Receipts**  
 18 1002 Federal Receipts 10,150,000  
 19 \*\*\* Total Federal Receipts \*\*\* 10,150,000  
 20 **Other Duplicated**  
 21 1081 Information Services Fund 15,000,000  
 22 \*\*\* Total Other Duplicated \*\*\* 15,000,000  
 23 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

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## Chapter 1

\* **Sec. 7. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts appropriated by secs. 1 - 3 and 16 - 38 of this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2020.

(b) The money appropriated in secs. 1 - 3 and 16 - 38 of this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2020.

(c) It is the intent of the legislature that the Department of Education and Early Development immediately distribute the full amount of the appropriation made in sec. 21(c), ch. 19, SLA 2018, to school districts as appropriated by the legislature.

\* **Sec. 8. SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION.** Section 10(c), ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and sec. 10, ch. 19, SLA 2018, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, June 30, 2021, and June 30, 2022.

\* **Sec. 9. SUPPLEMENTAL DEPARTMENT OF CORRECTIONS.** The amount of federal receipts received for the Second Chance Act, statewide adult recidivism reduction strategic plan implementation program grant, during the fiscal year ending June 30, 2019, estimated to be \$1,000,000, is appropriated to the Department of Corrections, recidivism reduction grants, for the fiscal years ending June 30, 2019, and June 30, 2020.

\* **Sec. 10. SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** ~~(a) The unexpended and unobligated Alaska higher education investment fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018, page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early Development, Alaska state libraries, archives and museums, library operations - \$8,444,300) is appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.~~

(b) Section 11(a), ch. 19, SLA 2018, is amended to read:

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(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.

\* **Sec. 11. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

(a) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for Medicaid services is greater than the amount appropriated in sec. 1, ch. 17, SLA 2018, the additional amount of federal receipts received, estimated to be \$75,000,000, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

(b) Section 12(c), ch. 19, SLA 2018, is amended to read:

(c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

\* **Sec. 12. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$367,223 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2019.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2019, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2019.

(c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

Chapter 1

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and June 30, 2021.

\* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. If the amount of motor fuel tax receipts under AS 43.40.010 is insufficient to fully fund the appropriations made in sec. 1, ch. 17, SLA 2018, from motor fuel tax receipts under AS 43.40.010, the amount of the shortfall, estimated to be \$884,900, is appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2019.

\* **Sec. 14.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$20,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

\* **Sec. 15.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$65,500 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2019.

\* **Sec. 16.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

\* **Sec. 17.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2020.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

Chapter 1

this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing loan programs and projects subsidized by the corporation.



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1 \* **Sec. 18.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
2 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development  
3 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
4 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted  
5 balance in the Alaska Industrial Development and Export Authority revolving fund  
6 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable  
7 energy transmission and supply development fund (AS 44.88.660) to the general fund.

8 \* **Sec. 19.** ALASKA PERMANENT FUND. (a) ~~The amount necessary, when added to the~~  
9 ~~appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under~~  
10 ~~AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be~~  
11 ~~\$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general~~  
12 ~~fund.~~

13 ~~(b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1,~~  
14 ~~SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year~~  
15 ~~ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the~~  
16 ~~general fund to the principal of the Alaska permanent fund.~~

17 ~~(c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,~~  
18 ~~SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year~~  
19 ~~ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve~~  
20 ~~account (AS 37.13.145) to the general fund.~~

21 ~~(d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,~~  
22 ~~SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year~~  
23 ~~ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to~~  
24 ~~the principal of the Alaska permanent fund.~~

25 (e) The amount required to be deposited under art. IX, sec. 15, Constitution of the  
26 State of Alaska, estimated to be \$329,200,000, during the fiscal year ending June 30, 2020, is  
27 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

28 (f) After the appropriation made in (e) of this section, the additional amount required  
29 to be deposited under AS 37.13.010(a)(2), estimated to be \$71,300,000, during the fiscal year  
30 ending June 30, 2020, is appropriated from the general fund to the principal of the Alaska  
31 permanent fund.

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1 (g) The income earned during the fiscal year ending June 30, 2020, on revenue from  
2 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the  
3 Alaska capital income fund (AS 37.05.565).

4 (h) The sum of ~~\$2,933,084,121~~ <sup>1,483,084,121</sup> is appropriated from the earnings reserve account  
5 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

6 (i) The amount calculated under AS 37.13.145(c), after the appropriation made in (h)  
7 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve  
8 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
9 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
10 2020.

11 (j) After the appropriations made in (a) - (i) of this section, the remaining balance of  
12 the earnings reserve account (AS 37.13.145), not to exceed ~~\$9,400,000,000~~ <sup>4,000,000,000</sup>, is appropriated  
13 from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent  
14 fund. It is the intent of the legislature that the amount appropriated in this subsection

15 (1) not include associated unrealized gains; and

16 (2) be used to satisfy the inflation proofing requirement under  
17 AS 37.13.145(c) for the next eight fiscal years.

18 \* **Sec. 20.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
19 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
20 appropriated from that account to the Department of Administration for those uses for the  
21 fiscal year ending June 30, 2020.

22 (b) The amount necessary to fund the uses of the working reserve account described  
23 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
24 those uses for the fiscal year ending June 30, 2020.

25 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
26 working reserve account described in AS 37.05.510(a) is appropriated from the  
27 unencumbered balance of any appropriation enacted to finance the payment of employee  
28 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
29 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

30 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
31 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of

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1 this section, is appropriated from the unencumbered balance of any appropriation that is  
2 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the  
3 group health and life benefits fund (AS 39.30.095).

4 (e) The amount received in settlement of a claim against a bond guaranteeing the  
5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
8 covered by the bond for the fiscal year ending June 30, 2020.

9 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
10 retirement system benefit payment calculations exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
12 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
13 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

14 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
15 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
16 Administration for that purpose for the fiscal year ending June 30, 2020.

17 \* **Sec. 21. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
18 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
19 apportioned to the state as national forest income that the Department of Commerce,  
20 Community, and Economic Development determines would lapse into the unrestricted portion  
21 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule  
22 cities, first class cities, second class cities, a municipality organized under federal law, or  
23 regional educational attendance areas entitled to payment from the national forest income for  
24 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest  
25 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
26 and (d) for the fiscal year ending June 30, 2020.

27 (b) If the amount necessary to make national forest receipts payments under  
28 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
29 amount necessary to make national forest receipts payments is appropriated from federal  
30 receipts received for that purpose to the Department of Commerce, Community, and  
31 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal

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1 year ending June 30, 2020.

2 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
3 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
4 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
5 from federal receipts received for that purpose to the Department of Commerce, Community,  
6 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
7 fiscal year ending June 30, 2020.

8 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
9 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general  
10 fund under AS 43.76.025(c), is appropriated from the general fund to the Department of  
11 Commerce, Community, and Economic Development for payment in the fiscal year ending  
12 June 30, 2020, to qualified regional associations operating within a region designated under  
13 AS 16.10.375.

14 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
15 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general  
16 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
17 Commerce, Community, and Economic Development for payment in the fiscal year ending  
18 June 30, 2020, to qualified regional seafood development associations for the following  
19 purposes:

20 (1) promotion of seafood and seafood by-products that are harvested in the  
21 region and processed for sale;

22 (2) promotion of improvements to the commercial fishing industry and  
23 infrastructure in the seafood development region;

24 (3) establishment of education, research, advertising, or sales promotion  
25 programs for seafood products harvested in the region;

26 (4) preparation of market research and product development plans for the  
27 promotion of seafood and their by-products that are harvested in the region and processed for  
28 sale;

29 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
30 or private boards, organizations, or agencies engaged in work or activities similar to the work  
31 of the organization, including entering into contracts for joint programs of consumer

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1 education, sales promotion, quality control, advertising, and research in the production,  
2 processing, or distribution of seafood harvested in the region;

3 (6) cooperation with commercial fishermen, fishermen's organizations,  
4 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
5 Technology Center, state and federal agencies, and other relevant persons and entities to  
6 investigate market reception to new seafood product forms and to develop commodity  
7 standards and future markets for seafood products.

8 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
9 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
10 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
11 Department of Commerce, Community, and Economic Development, Alaska Energy  
12 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

13 (g) The amount of federal receipts received for the reinsurance program under  
14 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of  
15 Commerce, Community, and Economic Development, division of insurance, for the  
16 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,  
17 June 30, 2022, and June 30, 2023.

18 ~~(h) The sum of \$309,090 is appropriated from the civil legal services fund~~  
19 ~~(AS 37.05.590) to the Department of Commerce, Community, and Economic Development~~  
20 ~~for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the~~  
21 ~~fiscal year ending June 30, 2020.~~

22 (i) The amount of federal receipts received for the agricultural trade promotion  
23 program of the United States Department of Agriculture during the fiscal year ending June 30,  
24 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce,  
25 Community, and Economic Development, Alaska Seafood Marketing Institute, for  
26 agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and  
27 June 30, 2022.

28 \* Sec. 22. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An  
29 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
30 year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of  
31 Education and Early Development to be distributed as grants to school districts according to

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1 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
2 (D) for the fiscal year ending June 30, 2020.

3 \* Sec. 23. DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
4 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
5 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is  
6 appropriated from the general fund to the Department of Fish and Game for payment in the  
7 fiscal year ending June 30, 2020, to the qualified regional dive fishery development  
8 association in the administrative area where the assessment was collected.

9 (b) After the appropriation made in sec. 33(s) of this Act, the remaining balance of the  
10 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
11 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
12 for sport fish operations for the fiscal year ending June 30, 2020.

13 \* Sec. 24. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount  
14 necessary to purchase vaccines through the statewide immunization program under  
15 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine  
16 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account  
17 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,  
18 for the fiscal year ending June 30, 2020.

19 \* Sec. 25. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
22 the additional amount necessary to pay those benefit payments is appropriated for that  
23 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
24 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
25 fund allocation, for the fiscal year ending June 30, 2020.

26 (b) If the amount necessary to pay benefit payments from the second injury fund  
27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
28 additional amount necessary to make those benefit payments is appropriated for that purpose  
29 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
30 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund



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(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2020.

\* **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

\* **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

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purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.

\* **Sec. 28.** DEPARTMENT OF REVENUE. The amount determined to be available in the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases, refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the Department of Revenue, office of the commissioner, for the purpose of making purchases, refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

\* **Sec. 29.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2020, and June 30, 2021.

\* **Sec. 30.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 31.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the

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1 fiscal year ending June 30, 2020.

2 (b) The amount required to be paid by the state for the principal of and interest on all  
3 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
4 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
5 interest on those bonds for the fiscal year ending June 30, 2020.

6 (c) The amount necessary for payment of principal and interest, redemption premium,  
7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
8 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest  
9 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
10 revenue bond redemption fund (AS 37.15.565).

11 (d) The amount necessary for payment of principal and interest, redemption premium,  
12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
13 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest  
14 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
15 fund revenue bond redemption fund (AS 37.15.565).

16 (e) The sum of \$4,517,365 is appropriated from the general fund to the following  
17 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding  
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
19 following projects:

20	AGENCY AND PROJECT	APPROPRIATION AMOUNT
21	(1) University of Alaska	\$1,219,025
22	Anchorage Community and Technical	
23	College Center	
24	Juneau Readiness Center/UAS Joint Facility	
25	(2) Department of Transportation and Public Facilities	
26	(A) Matanuska-Susitna Borough	712,513
27	(deep water port and road upgrade)	
28	(B) Aleutians East Borough/False Pass	166,400
29	(small boat harbor)	
30	(C) City of Valdez (harbor renovations)	210,375
31	(D) Aleutians East Borough/Akutun	215,308

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1	(small boat harbor)	
2	(E) Fairbanks North Star Borough	333,193
3	(Eielson AFB Schools, major	
4	maintenance and upgrades)	
5	(F) City of Unalaska (Little South America	365,695
6	(LSA) Harbor)	
7	(3) Alaska Energy Authority	
8	(A) Kodiak Electric Association	943,676
9	(Nyman combined cycle cogeneration plant)	
10	(B) Copper Valley Electric Association	351,180
11	(cogeneration projects)	

12 (f) The amount necessary for payment of lease payments and trustee fees relating to  
13 certificates of participation issued for real property for the fiscal year ending June 30, 2020,  
14 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee  
15 for that purpose for the fiscal year ending June 30, 2020.

16 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
17 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
18 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
19 2020.

20 (h) The following amounts are appropriated to the state bond committee from the  
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

22 (1) the sum of \$100,084 from the investment earnings on the bond proceeds  
23 deposited in the capital project funds for the series 2009A general obligation bonds, for  
24 payment of debt service and accrued interest on outstanding State of Alaska general  
25 obligation bonds, series 2009A;

26 (2) the sum of \$5,900,000 from the State of Alaska general obligation bonds  
27 held in the 2009 series A construction fund, for payment of debt service and accrued interest  
28 on outstanding State of Alaska general obligation bonds, series 2009A;

29 (3) the amount necessary for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made  
31 in (1) and (2) of this subsection, estimated to be \$1,915,116, from the general fund for that



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1 purpose;

2 (4) the amount necessary for payment of debt service and accrued interest on

3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be

4 \$2,194,004, from the amount received from the United States Treasury as a result of the

5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due

6 on the series 2010A general obligation bonds;

7 (5) the amount necessary for payment of debt service and accrued interest on

8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made

9 in (4) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (6) the amount necessary for payment of debt service and accrued interest on

11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

12 \$2,227,757, from the amount received from the United States Treasury as a result of the

13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (7) the amount necessary for payment of debt service and accrued interest on

16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in

17 (6) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (8) the sum of \$35,979 from the State of Alaska general obligation bonds,

19 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt

20 service fund of the series 2012A bonds, for payment of debt service and accrued interest on

21 outstanding State of Alaska general obligation bonds, series 2012A;

22 (9) the amount necessary, estimated to be \$17,599,200, for payment of debt

23 service and accrued interest on outstanding State of Alaska general obligation bonds, series

24 2012A, from the general fund for that purpose;

25 (10) the amount necessary for payment of debt service and accrued interest on

26 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

27 from the amount received from the United States Treasury as a result of the American

28 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest

29 subsidy payments due on the series 2013A general obligation bonds;

30 (11) the amount necessary for payment of debt service and accrued interest on

31 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

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1 in (10) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

2 (12) the sum of \$506,545 from the investment earnings on the bond proceeds

3 deposited in the capital project funds for the series 2013B general obligation bonds, for

4 payment of debt service and accrued interest on outstanding State of Alaska general

5 obligation bonds, series 2013B;

6 (13) the sum of \$5,500,000 from the State of Alaska general obligation bond

7 proceeds held in the 2013 series B construction fund (AY3Z), for payment of debt service and

8 accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

9 (14) the balance remaining of the 2010 series C construction fund, estimated

10 to be \$188,500, from the State of Alaska general obligation bond proceeds held in the 2010

11 series C construction fund, for payment of debt service and accrued interest on outstanding

12 State of Alaska general obligation bonds, series 2013B;

13 (15) the amount necessary for payment of debt service and accrued interest on

14 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made

15 in (12) - (14) of this subsection, estimated to be \$9,974,505, from the general fund for that

16 purpose;

17 (16) the amount necessary for payment of debt service and accrued interest on

18 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

19 \$4,721,250, from the general fund for that purpose;

20 (17) the sum of \$9,846 from the State of Alaska general obligation bonds,

21 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt

22 service fund of the series 2016A bonds, for payment of debt service and accrued interest on

23 outstanding State of Alaska general obligation bonds, series 2016A;

24 (18) the amount necessary for payment of debt service and accrued interest on

25 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made

26 in (17) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

27 (19) the sum of \$1,632,081, from the investment earnings on the bond

28 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,

29 for payment of debt service and accrued interest on outstanding State of Alaska general

30 obligation bonds, series 2016B;

31 (20) the amount necessary for payment of debt service and accrued interest on

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1 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
2 (19) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

3 (21) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be  
5 \$5,000,000, from the general fund for that purpose;

6 (22) the amount necessary for payment of trustee fees on outstanding State of  
7 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
8 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that  
9 purpose;

10 (23) the amount necessary for the purpose of authorizing payment to the  
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
12 bonds, estimated to be \$200,000, from the general fund for that purpose;

13 (24) if the proceeds of state general obligation bonds issued are temporarily  
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
16 repayment to the general fund as soon as additional state general obligation bond proceeds  
17 have been received by the state; and

18 (25) if the amount necessary for payment of debt service and accrued interest  
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
20 this subsection, the additional amount necessary to pay the obligations, from the general fund  
21 for that purpose.

22 (i) The following amounts are appropriated to the state bond committee from the  
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

24 (1) the amount necessary for debt service on outstanding international airports  
25 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges  
26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (2) the amount necessary for debt service and trustee fees on outstanding  
28 international airports revenue bonds, estimated to be \$398,820, from the amount received  
29 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
30 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
31 general airport revenue bonds;

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1 (3) the amount necessary for payment of debt service and trustee fees on  
2 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
3 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund  
4 (AS 37.15.430(a)) for that purpose; and

5 (4) the amount necessary for payment of principal and interest, redemption  
6 premiums, and trustee fees, if any, associated with the early redemption of international  
7 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
8 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

9 (j) If federal receipts are temporarily insufficient to cover international airports  
10 system project expenditures approved for funding with those receipts, the amount necessary to  
11 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
12 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
13 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal  
14 receipts have been received by the state for that purpose.

15 (k) The amount of federal receipts deposited in the International Airports Revenue  
16 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
17 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
18 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

19 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
20 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the  
21 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

22 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption  
23 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,  
24 are appropriated to the state bond committee for payment of debt service, accrued interest,  
25 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
26 those bonds for the fiscal year ending June 30, 2020.

27 (n) The amount ~~necessary~~ <sup>48,910,250</sup> for state aid for costs of school construction under  
28 AS 14.11.100, ~~estimated to be \$97,820,500~~, is appropriated to the Department of Education  
29 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

30 (1) \$16,500,000 from the School Fund (AS 43.50.140);

31 (2) the amount ~~necessary~~ <sup>48,910,250</sup> after the appropriation made in (1) of this

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1 subsection, <sup>32,410,250</sup> estimated to be \$81,320,500, from the general fund.

2 (o) The amount necessary to pay expenses incident to the sale and issuance of general  
3 obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from  
4 the 2012 state transportation project fund to the Department of Revenue, state bond  
5 committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

6 \* **Sec. 32. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
7 designated program receipts under AS 37.05.146(b)(3), information services fund program  
8 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
9 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
10 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine  
11 assessment account under AS 18.09.230, receipts of the University of Alaska under  
12 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under  
13 AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
14 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2020, and that  
15 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
16 the program review provisions of AS 37.07.080(h).

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by  
19 this Act, the appropriations from state funds for the affected program shall be reduced by the  
20 excess if the reductions are consistent with applicable federal statutes.

21 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
22 are received during the fiscal year ending June 30, 2020, fall short of the amounts  
23 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
24 in receipts.

25 \* **Sec. 33. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
26 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are  
27 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
29 issuance of heirloom birth certificates;

30 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
31 issuance of heirloom marriage certificates;

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1 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
6 June 30, 2020, less the amount of those program receipts appropriated to the Department of  
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated  
8 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year  
10 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
11 (AS 26.23.300(a)).

12 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
13 fund (AS 26.23.300(a)).

14 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
15 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

16 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
17 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
18 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
19 authority reserve fund (AS 44.85.270(a)).

20 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
21 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
22 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
23 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

24 ~~(h) The sum of \$30,000,000 is appropriated from the general fund to the community  
25 assistance fund (AS 29.60.850).~~

26 ~~(i) The amount necessary to fund the total amount for the fiscal year ending June 30,  
27 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)  
28 is appropriated from the general fund to the public education fund (AS 14.17.300).~~

29 ~~(j) The amount necessary to fund transportation of students under AS 14.09.010 for  
30 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public  
31 education fund (AS 14.17.300).~~



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1 (k) The sum of <sup>~90</sup> ~~\$39,389,000~~ <sup>19,694,500</sup> is appropriated from the general fund to the regional  
2 educational attendance area and small municipal school district school fund  
3 (AS 14.11.030(a)).

4 (l) The amount necessary to pay medical insurance premiums for eligible surviving  
5 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
6 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
7 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general  
8 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

9 (m) The amount of federal receipts awarded or received for capitalization of the  
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less  
11 the amount expended for administering the loan fund and other eligible activities, estimated to  
12 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund  
13 (AS 46.03.032(a)).

14 (n) The amount necessary to match federal receipts awarded or received for  
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
16 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund  
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (o) The amount of federal receipts awarded or received for capitalization of the  
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,  
20 less the amount expended for administering the loan fund and other eligible activities,  
21 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water  
22 fund (AS 46.03.036(a)).

23 (p) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
25 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water  
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (q) The amount received under AS 18.67.162 as program receipts, estimated to be  
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,  
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (r) The sum of \$2,115,000 is appropriated from that portion of the dividend fund

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1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
4 compensation fund (AS 18.67.162).

5 (s) The amount required for payment of debt service, accrued interest, and trustee fees  
6 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,  
7 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account  
8 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
9 revenue bond redemption fund (AS 37.15.770) for that purpose.

10 (t) After the appropriations made in sec. 23(b) of this Act and (s) of this section, the  
11 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
12 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
13 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
14 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
15 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
16 June 30, 2020.

17 (u) If the amount appropriated to the Alaska fish and game revenue bond redemption  
18 fund (AS 37.15.770) in (t) of this section is less than the amount required for the payment of  
19 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
20 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000  
21 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
22 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
23 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
24 ending June 30, 2020.

25 (v) An amount equal to the interest earned on amounts in the election fund required  
26 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
27 fund for use in accordance with 52 U.S.C. 21004(b)(2).

28 \* Sec. 34. FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution)

## Chapter 1

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 ~~(c) An amount equal to 10 percent of the filing fees received by the Alaska Court~~  
12 ~~System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated~~  
13 ~~from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of~~  
14 ~~making appropriations from the fund to organizations that provide civil legal services to low-~~  
15 ~~income individuals.~~

16 (d) The following amounts are appropriated to the oil and hazardous substance release  
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention  
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be  
21 \$1,200,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to  
23 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to  
25 be \$6,200,000, from the surcharge levied under AS 43.40.005.

26 (e) The following amounts are appropriated to the oil and hazardous substance release  
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation  
30 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not  
31 otherwise appropriated by this Act; and

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1 (2) the amount collected for the fiscal year ending June 30, 2019, from the  
2 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

3 ~~(f) The sum of \$454,000 is appropriated from the power cost equalization endowment~~  
4 ~~fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).~~

5 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
6 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

7 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be  
8 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
11 administrative fund (AS 46.03.034).

12 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be  
13 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
16 water administrative fund (AS 46.03.038).

17 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax  
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the  
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (k) An amount equal to the revenue collected from the following sources during the  
21 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and  
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish  
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition  
26 prints (AS 16.05.826(a)), estimated to be \$2,500;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
28 estimated to be \$130,000; and

29 (4) fees collected at boating and angling access sites managed by the  
30 Department of Natural Resources, division of parks and outdoor recreation, under a  
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

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1 (f) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
2 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
4 operating account (AS 37.14.800(a)).

5 (m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
6 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

7 \* **Sec. 35. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is  
8 appropriated from the general fund to the Department of Administration for deposit in the  
9 defined benefit plan account in the public employees' retirement system as an additional state  
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

11 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department  
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
14 June 30, 2020.

15 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of  
16 Administration for deposit in the defined benefit plan account in the judicial retirement  
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
18 fiscal year ending June 30, 2020.

19 (d) The sum of \$860,686 is appropriated from the general fund to the Department of  
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
22 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
23 the fiscal year ending June 30, 2020.

24 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of  
25 Administration to pay benefit payments to eligible members and survivors of eligible  
26 members earned under the elected public officers' retirement system for the fiscal year ending  
27 June 30, 2020.

28 (f) The amount necessary to pay benefit payments to eligible members and survivors  
29 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
30 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
31 for that purpose for the fiscal year ending June 30, 2020.

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1 \* **Sec. 36. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
3 for public officials, officers, and employees of the executive branch, Alaska Court System  
4 employees, employees of the legislature, and legislators and to implement the monetary terms  
5 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining  
6 agreements:

7 (1) Alaska State Employees Association, for the general government unit;

8 (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
9 teachers of Mt. Edgecumbe High School;

10 (3) Confidential Employees Association, representing the confidential unit;

11 (4) Public Safety Employees Association, representing the regularly  
12 commissioned public safety officers unit;

13 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

14 (6) Alaska Public Employees Association, for the supervisory unit;

15 (7) Alaska Correctional Officers Association, representing the correctional  
16 officers unit.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
18 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
19 2020, for university employees who are not members of a collective bargaining unit and to  
20 implement the monetary terms for the fiscal year ending June 30, 2020, of the following  
21 collective bargaining agreements:

22 (1) Fairbanks Firefighters Union, IAFF Local 1324;

23 (2) United Academics - Adjuncts - American Association of University  
24 Professors, American Federation of Teachers;

25 (3) United Academics - American Association of University Professors,  
26 American Federation of Teachers.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
28 the membership of the respective collective bargaining unit, the appropriations made in this  
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
30 the amount for that collective bargaining agreement, and the corresponding funding source  
31 amounts are adjusted accordingly.

# Chapter 1

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 37. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be \$136,600, to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated to be \$21,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to

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AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 38. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 39.** Section 27(c), ch. 19, SLA 2018, is repealed.

\* **Sec. 40. LAPSE EXTENSIONS.** (a) The appropriation made in sec. 2, ch. 17, SLA 2018, page 42, lines 23 - 27 (HB 214 Bree's Law; dating violence programs, Department of Education and Early Development, education support and admin services, student and school achievement - \$263,300) lapses June 30, 2020.

(b) The appropriation made in sec. 2, ch. 17, SLA 2018, page 44, lines 20 - 24 (HB 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil and gas tax credits financing - \$27,000,000) lapses June 30, 2020.

\* **Sec. 41. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 14, 19(b), (d) - (g), (i), and (j), 20(c) and (d), 31(c) and (d), 33, 34, and 35(a) - (d) of this Act are for the capitalization of funds and do not lapse.

\* **Sec. 42. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2019 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If secs. 10(a), 14, 39, 40, and 43 of this Act take effect after June 30, 2019, secs. 10(a), 14, 39, 40, and 43 of this Act are retroactive to June 30, 2019.

(c) If secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect after May 1, 2019, secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act are retroactive to May 1, 2019.

\* **Sec. 43. CONTINGENCY.** If the amount of the appropriation made in sec. 29(c), ch. 17, SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 14 of this Act, the appropriation made in sec. 14 of this Act is reduced by the amount of the shortfall.

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- 1   \* **Sec. 44.** Section 42 of this Act takes effect immediately under AS 01.10.070(c).
- 2   \* **Sec. 45.** Sections 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect May 1, 2019.
- 3   \* **Sec. 46.** Sections 10(a), 14, 39, 40, and 43 of this Act take effect June 30, 2019.
- 4   \* **Sec. 47.** Sections 33(i) and (j) of this Act take effect July 1, 2020.
- 5   \* **Sec. 48.** Except as provided in secs. 44 - 47 of this Act, this Act takes effect July 1, 2019.



STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Michael J. Dunleavy  
STATE OF ALASKA

June 28, 2019

The Honorable Bryce Edgmon  
Speaker of the House  
Alaska State Capitol, Room 208  
Juneau, AK 99801

Dear Speaker Edgmon:

On this date, I have signed, with line-item vetoes, the following bill passed during the First Special Session of the Thirty-First Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

**Conference Committee Substitute for Sponsor Substitute for House Bill 40**

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 2, FSSLA 2019  
Effective Date: See Chapter

My administration worked to identify what items were a priority based on the principles I have established during my time in office. This budget was thoroughly evaluated, and my policies were applied consistently across the board. We must evaluate all programs based on how effective they are in achieving the desired outcome. Going forward, it will be necessary for the Mental Health Trust to assess program needs and utilize the Trust's earnings to fund any increases in financial support.

With this in mind, reductions were made to the Mental Health Capital and Operating budget. These vetoes are in line with the guiding principles I outlined on day one of my administration. Reports are attached detailing vetoes to the mental health operating budget, in addition \$11.7 million in unrestricted general funds (UGF) were vetoed from the mental health capital budget

The Honorable Bryce Edgmon  
HB 40  
June 28, 2019  
Page 2 of 2

for projects that are not core functions of the state. We must work together to prioritize State funded programs, and programs funded at the local level.

Sincerely,

Michael J. Dunleavy  
Governor

Enclosure

cc: The Honorable Cathy Giessel, Senate President, Alaska State Senate  
Ms. Donna Arduin, Director, Office of Management and Budget  
Ms. Suzanne Cunningham, Legislative Director, Office of the Governor  
Mr. David Teal, Director, Legislative Finance Division  
Ms. Liz Clark, Senate Secretary, Alaska State Senate  
Ms. Crystalline Jones, Chief Clerk, Alaska House of Representatives

**LEGAL SERVICES  
DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA**

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

**MEMORANDUM**

June 12, 2019

**TO:** Crystaline Jones  
Chief Clerk

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** CCS SSHB 40

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest error in CCS SSHB 40, which has been corrected in enrolling:

Page 15, line 8:  
Delete "Academic"  
Insert "Academics"

# ALASKA STATE LEGISLATURE

## FY20 OPERATING BUDGET CONFERENCE COMMITTEE

Rep. Neil Foster, Chair  
State Capitol, Room 505  
Juneau, AK 99801  
Phone (907) 465- 2689  
Representative.Neal.Foster@akleg.gov



Sen. Bert Stedman, Vice Chair  
State Capitol, Room 518  
Juneau, AK 99801  
Phone (907) 465- 4453  
Senator.Bert.Stedman@akleg.gov

June 8, 2019

Ms. Mary Jane Michael, Chair  
Alaska Mental Health Trust Authority  
3745 Community Park Loop, Suite 200  
Anchorage, AK 99508

Dear Ms. Michael:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed reports describe how the funding contained in HB 40 (the FY20 Mental Health budget) and SB 19 (the Capital Bill) differ from the FY20 Mental Health Trust Authority's (Authority) funding recommendations for the State's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached reports.

### Operating Appropriations (report #1)

For mental health operating program funding, the *Agency Summary* report compares the FY20 Mental Health Trust Authority operating budget recommendations to the Governor's request and to the appropriations passed by the legislature. Note that, for comparison purposes, Authority recommendations include FY20 salary adjustments and base transactions requested by the Governor. This brings the FY20 total Authority recommendations to \$235.7 million. The Governor requested \$211.2 million, and the Conference Committee's budget totaled \$219.6 million. The Conference Committee budget is \$8.4 million above the Governor's request, an increase of 4 %.

### Governor's Request (report #2)

An enclosed *Transaction Compare* report shows differences between Authority recommendations and the Governor's request. The differences between the two (excluding executive branch travel reductions) are as follows:

- **Department of Administration**  
Legal and Advocacy Services/ Public Defender Agency - the Trust recommended \$372.7 more of GF/MH than the Governor's request;
- **Department of Health and Social Services**
  - **Alaska Pioneer Homes/Pioneer Homes** - the Governor removed all GF/MH (\$16.4 million) from the Pioneer Homes allocation and transferred the remaining UGF (non-MH) to the new Payment Assistance allocation, resulting in ~\$20 million UGF to support residents in need of financial assistance. This net reduction of \$12.3 million UGF from FY19 to the program assumes increased

Ms. Mary Jane Michael, Chair  
June 8, 2019  
Page 2

revenue (GF/PR and I/A) associated with substantial rate increases planned for FY20

- **Alaska Psychiatric Institute (API)/API** -the Governor requested an amendment including \$4.7 million GF/MH for ongoing API operations in FY20
- **Behavioral Health/Behavioral Health Treatment and Recovery Grants** - the Governor requested a reduction of \$12 million GF/MH in anticipation of more behavioral health services transitioning to Medicaid under the 1115 waiver
- **Senior and Disabilities Services/Senior and Disabilities Services Administration** - the Trust recommended \$63.0 more of GF/MH funding than the Governor requested;
- **Department of Labor and Workforce Development**  
Employment and Training Services/Workforce Services - the Trust recommended \$128.8 more of MHTAAR funding than the Governor requested; and
- **Department of Natural Resources**  
Administration & Support Services/ Mental Health Trust Lands Administration - the Trust recommended \$29.2 more of MHTAAR funding than the Governor requested.

### Conference Committee Budget (report #3)

The legislature treated the Governor's request as a starting point for budget deliberations. Other than the differences listed below, the legislature approved the FY20 Mental Health Budget as submitted by the Governor.

- **Various Agencies** – the legislature denied the following travel reductions proposed by the Governor:
  - Department of Administration/**Office of Public Advocacy** - \$3.2 GF/MH
  - Department of Health and Social Services/**Governor's Council on Disabilities and Special Education** - \$5.9 MHTAAR
  - Department of Revenue/**Long Term Care Ombudsman Office** - \$4.2 GF/MH
- **Department of Health and Social Services**
  - Behavioral Health Treatment and Recovery Grants - fund change to replace \$1.5 million of unsustainable Alcohol and Other Drug Treatment and Prevention Funds (code 1180) with Recidivism Reduction Funds (RRF) (DGF, code 1246)
  - Behavioral Health Treatment and Recovery Grants - fund change to replace \$4 million of UGF (GF/MH) with Marijuana Education and Treatment Fund (MET) (DGF, code 1254)
  - Behavioral Health Treatment and Recovery Grants - the legislature accepted approximately half of the Governor's proposed \$12 million GF/MH decrement as follows:
    - approved \$8.24 million of the \$12 million reduction which corresponds to the reduction in grant solicitations currently being reviewed by DHSS for FY20; and
    - restored \$2.1 million of said decrement with DGF/MET funding, resulting in a NET reduction of \$6.14 million GF for this item.
  - Pioneer Homes – in addition to restoring \$5 million UGF (non-MH) from the Governor's proposed cuts to the Pioneer Homes program, the legislature also

Ms. Mary Jane Michael, Chair  
June 8, 2019  
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added \$2.4 million in Recidivism Reduction Funding (DGF) to the Pioneer Homes allocation to support operations.

**Supplemental Appropriations** (report #4)

The legislature approved the Governor's supplemental capital request of \$3.685 million for the Department of Corrections. \$2.54 million GF/MH and \$1.15 million MHTAAR will be used to accommodate the Women's Mental Health Unit at the Hiland Mountain Correctional Center.

**Capital Appropriations** (report #5)

The Authority recommended a \$15.3 million capital budget. The Governor's request totaled \$2.1 million (a reduction of \$13.2 million). The legislature approved the Authority's recommended budget as reflected in the enclosed FY2020 Capital Project Detail by Agency.

**New Legislation** (report #6)

The legislature reduced the Suicide Prevention Council's budget (Health and Social Services) by \$61.7 GF/MH in FY20 along with intent that the Council work with the Department of Education and Early Development to develop a long-term sustainability plan for suicide prevention training...

If you have questions regarding the enclosed reports, please contact Kelly Cunningham of the Legislative Finance Division at 465-3821.

Sincerely,



Representative Neal Foster  
Conference Committee Chair



Senator Bert Stedman  
Conference Committee Vice-Chair

Enclosures

1. MH Agency Summary (Operating Budget)
2. Transaction Compare between 20MH TrustOp & 20 GovAmdTOT
3. Transaction Compare between GovAmdTOT and CC6
4. MH Supplemental Project Detail by Agency
5. MH Capital Project Detail by Agency
6. MH New Legislation Transaction Detail

cc: Colleen Moore, Assistant Attorney General  
Department of Law

Crystaline Jones, Chief Clerk  
House of Representatives

Kelly Cunningham, Fiscal Analyst  
Legislative Finance Division



# LAWS OF ALASKA

2019

FIRST SPECIAL SESSION

Source  
CCS SSHB 40

Chapter No.  
2

## AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Veto: June 28, 2019  
Actual Effective Date: July 1, 2019

## Chapter 2

\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019, and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	2,064,100	2,443,700	2,159,300
Office of Public Advocacy	2,067,300		284,400
Public Defender Agency	379,600		287,600
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Community Residential Centers	1,000,000	1,000,000	
Community Residential	1,000,000		
Centers			
Health and Rehabilitation Services	9,489,500	9,091,000	398,500
Behavioral Health Care	6,863,600		
Substance Abuse Treatment	2,625,900		
Program			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Education Support and Administrative	427,800	377,800	50,000
Services			
Student and School	427,800		
Achievement			

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## Chapter 2

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
6 Alaska Pioneer Homes	2,400,000	2,400,000	
7 Pioneer Homes	2,400,000		
8 Alaska Psychiatric Institute	11,595,800	11,595,800	
9 Alaska Psychiatric	11,595,800		
10 Institute			
11 Behavioral Health	<del>38,649,900</del> <sup>61,458,200</sup>	<del>67,588,600</del> <sup>60,010,700</sup>	1,397,500
12 Behavioral Health Treatment	<del>44,749,900</del>		
13 and Recovery Grants			
14 Alcohol Safety Action	1,486,500		
15 Program (ASAP)	<del>9,270,000</del>		
16 Behavioral Health	<del>9,300,400</del>		
17 Administration			
18 Behavioral Health	5,440,300		
19 Prevention and Early			
20 Intervention Grants			
21 Designated Evaluation and	2,794,800		
22 Treatment			
23 Alaska Mental Health Board	902,900		
24 and Advisory Board on			
25 Alcohol and Drug Abuse			
26 Suicide Prevention Council	652,500		
27 Residential Child Care	2,261,300		
28 Children's Services	2,191,900	2,191,900	
29 Children's Services	69,500		
30 Management			
31 Front Line Social Workers	148,500		
32 Family Preservation	726,000		
33 Foster Care Augmented Rate	500,000		

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## Chapter 2

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Foster Care Special Need	747,900		
4 Health Care Services	<del>143,700</del> <sup>135,800</sup>	135,800	<del>7,900</del> <sup>7,900</sup>
5 Residential Licensing	135,800		
6 Medical Assistance	7,900		
7 Administration			
8 Juvenile Justice	1,467,900	1,304,600	163,300
9 McLaughlin Youth Center	767,900		
10 Fairbanks Youth Facility	120,900		
11 Bethel Youth Facility	66,500		
12 Probation Services	512,600		
13 Public Assistance	13,200	13,200	
14 Public Assistance	13,200		
15 Administration			
16 Public Health	4,358,300	4,118,300	240,000
17 Nursing	98,200		
18 Women, Children and Family	805,800		
19 Health			
20 Public Health	2,634,700		
21 Administrative Services			
22 Emergency Programs	779,600		
23 Bureau of Vital Statistics	40,000		
24 Senior and Disabilities Services	<del>12,955,200</del> <sup>12,949,300</sup>	12,057,200	<del>898,000</del> <sup>892,100</sup>
25 Senior and Disabilities	1,180,600		
26 Community Based Grants			
27 Early Intervention/Infant	7,424,500		
28 Learning Programs			
29 Senior and Disabilities	3,115,000		
30 Services Administration			
31 General Relief/Temporary	740,300		
32 Assisted Living			
33 Commission on Aging	130,400		

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Chapter 2				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Governor's Council on			
4	Disabilities and Special			
5	Education			
6	<b>Departmental Support Services</b>	<b>553,100</b>	<b>553,100</b>	
7	Commissioner's Office	203,100		
8	HSS State Facilities Rent	350,000		
9	<b>Medicaid Services</b>	<b>85,280,800</b>	<b>82,155,800</b>	<b>3,125,000</b>
10	It is the intent of the legislature that long-term care facilities be exempt from Medicaid			
11	provider rate reductions.			
12	No money appropriated in this appropriation may be expended for an abortion that is not a			
13	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
14	Social Services may be expended only for mandatory services required under Title XIX of the			
15	Social Security Act and for optional services offered by the state under the state plan for			
16	medical assistance that has been approved by the United States Department of Health and			
17	Human Services.			
18	Medicaid Services	85,280,800		
19	It is the intent of the legislature that the department work with the statewide professional			
20	hospital association to develop strategies and methodologies for implementation of hospital			
21	diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and			
22	timely filing provisions to mitigate unintended consequences.			
23	The department shall submit quarterly progress reports on cost containment efforts to the co-			
24	chairs of the House and Senate Finance Committees and the Legislative Finance Division.			
25	*****	*****		
26	***** Department of Labor and Workforce Development *****			
27	*****	*****		
28	<b>Commissioner and Administrative</b>	<b>75,000</b>		<b>75,000</b>
29	<b>Services</b>			
30	Labor Market Information	75,000		
31	*****	*****		
32	***** Department of Law *****			
33	*****	*****		

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Chapter 2				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the Department of Law minimize the use of outside			
4	counsel.			
5	<b>Civil Division</b>	<b>100,100</b>	<b>100,100</b>	
6	Human Services	100,100		
7	*****	*****		
8	***** Department of Natural Resources *****			
9	*****	*****		
10	<b>Administration &amp; Support Services</b>	<b>4,504,500</b>		<b>4,504,500</b>
11	Mental Health Trust Lands	4,504,500		
12	Administration			
13	*****	*****		
14	***** Department of Public Safety *****			
15	*****	*****		
16	It is the intent of the legislature that the Department of Public Safety increase its efforts to			
17	combat internet child pornography in the state. Emphasis should be made to fill any vacant			
18	positions which will enhance the detection and arrest of those trafficking in child			
19	pornography. A report should be sent to the legislature by January 15, 2021, detailing the			
20	progress made in protecting Alaska from purveyors of child pornography.			
21	<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>	
22	<b>Sexual Assault</b>			
23	Council on Domestic	2,000,000		
24	Violence and Sexual Assault			
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	<b>Alaska Mental Health Trust Authority</b>	<b>5,060,800</b>	<b>965,500</b>	<b>4,095,300</b>
29	Mental Health Trust	4,595,300		
30	Operations			
31	Long Term Care Ombudsman	465,500		
32	Office			
33	*****	*****		

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## Chapter 2

	Appropriation	General	Other
	Allocations	Funds	Funds
	***** University of Alaska *****		
	*****		
5	University of Alaska	2,487,300	1,681,500
6	Anchorage Campus	2,437,300	
7	Fairbanks Campus	50,000	
8	*****		
9	***** Judiciary *****		
10	*****		
11	Alaska Court System	227,000	227,000
12	Trial Courts	227,000	
13	Therapeutic Courts	3,156,200	219,400
14	Therapeutic Courts	3,220,600	

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

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## Chapter 2

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1037 General Fund / Mental Health	2,159,300
6	1092 Mental Health Trust Authority Authorized Receipts	287,600
7	*** Total Agency Funding ***	2,446,900
8	<b>Department of Corrections</b>	
9	1037 General Fund / Mental Health	8,091,000
10	1092 Mental Health Trust Authority Authorized Receipts	398,500
11	1246 Recidivism Reduction Fund	2,000,000
12	*** Total Agency Funding ***	10,489,500
13	<b>Department of Education and Early Development</b>	
14	1037 General Fund / Mental Health	377,800
15	1092 Mental Health Trust Authority Authorized Receipts	50,000
16	*** Total Agency Funding ***	427,800
17	<b>Department of Health and Social Services</b>	
18	1037 General Fund / Mental Health	146,088,700
19	1092 Mental Health Trust Authority Authorized Receipts	5,831,700
20	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
21	1246 Recidivism Reduction Fund	7,400,000
22	1254 Marijuana Education and Treatment Fund	8,603,600
23	*** Total Agency Funding ***	188,548,500
24	<b>Department of Labor and Workforce Development</b>	
25	1092 Mental Health Trust Authority Authorized Receipts	75,000
26	*** Total Agency Funding ***	75,000
27	<b>Department of Law</b>	
28	1037 General Fund / Mental Health	100,100
29	*** Total Agency Funding ***	100,100
30	<b>Department of Natural Resources</b>	
31	1092 Mental Health Trust Authority Authorized Receipts	4,504,500

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Chapter 2

1	*** Total Agency Funding ***	4,504,500
2	<b>Department of Public Safety</b>	
3	1246 Recidivism Reduction Fund	2,000,000
4	*** Total Agency Funding ***	2,000,000
5	<b>Department of Revenue</b>	
6	1037 General Fund / Mental Health	469,700
7	1094 Mental Health Trust Administration	4,095,300
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
9	*** Total Agency Funding ***	5,065,000
10	<b>University of Alaska</b>	
11	1037 General Fund / Mental Health	805,800
12	1092 Mental Health Trust Authority Authorized Receipts	1,681,500
13	*** Total Agency Funding ***	2,487,300
14	<b>Judiciary</b>	
15	1037 General Fund / Mental Health	2,710,200
16	1092 Mental Health Trust Authority Authorized Receipts	219,400
17	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
18	*** Total Agency Funding ***	3,447,600
19	***** <b>Total Budget</b> *****	<b>219,592,200</b>
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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Chapter 2

1	* <b>Sec. 3.</b> The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1037 General Fund / Mental Health	160,802,600
6	*** Total Unrestricted General ***	160,802,600
7	<b>Designated General</b>	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
9	1246 Recidivism Reduction Fund	11,400,000
10	1254 Marijuana Education and Treatment Fund	8,603,600
11	*** Total Designated General ***	41,646,100
12	<b>Other Non-Duplicated</b>	
13	1092 Mental Health Trust Authority Authorized Receipts	13,048,200
14	1094 Mental Health Trust Administration	4,095,300
15	*** Total Other Non-Duplicated ***	17,143,500
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

CCS SSHB 40, Sec. 3

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## Chapter 2

\* Sec. 4. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	<del>250,000</del>	<del>250,000</del>	250,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	<del>300,000</del> <del>1,050,000</del>	<del>750,000</del>	300,000

\*\*\*\*\* Department of Revenue \*\*\*\*\*

Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	<del>1,700,000</del> <del>3,700,000</del>	<del>1,500,000</del> <del>3,500,000</del>	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	<del>950,000</del> <del>8,150,000</del>	<del>7,200,000</del>	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000

\*\*\*\*\* Department of Transportation and Public Facilities \*\*\*\*\*

MH: Coordinated Transportation and Vehicles (HD 1-40)	<del>300,000</del> <del>1,300,000</del>	<del>1,000,000</del>	300,000
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(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

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## Chapter 2

\* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1037 General Fund / Mental Health	1,500,000
1092 Mental Health Trust Authority Authorized Receipts	550,000
*** Total Agency Funding ***	2,050,000
<b>Department of Revenue</b>	
1037 General Fund / Mental Health	305,000
1092 Mental Health Trust Authority Authorized Receipts	1,250,000
1139 Alaska Housing Finance Corporation Dividend	10,395,000
*** Total Agency Funding ***	11,950,000
<b>Department of Transportation and Public Facilities</b>	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
***** Total Budget *****	15,300,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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## Chapter 2

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1037 General Fund / Mental Health	2,805,000
1139 Alaska Housing Finance Corporation Dividend	10,395,000
*** Total Unrestricted General ***	13,200,000
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	2,100,000
*** Total Other Non-Duplicated ***	2,100,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

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## Chapter 2

\* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations made in this Act are for the state's integrated comprehensive mental health program.

\* **Sec. 8. LEGISLATIVE INTENT.** It is the intent of the legislature that, within 120 days after enactment of this Act, the Alaska Mental Health Trust Authority be in full compliance with the Weiss settlement and the Alaska Statutes with respect to investment in commercial real estate properties as described in the Schedule of Findings and Questioned Costs, Year Ended June 30, 2018, by the legislative auditor. It is the intent of the legislature that, not later than November 15, 2019, the Alaska Mental Health Trust Authority submit a written report of compliance to the legislative auditor, the chair of the Legislative Budget and Audit Committee, and the co-chairs of the finance committees of the legislature.

\* **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

(b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2020, of the following collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (3) Confidential Employees Association, representing the confidential unit;
- (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;
- (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- (6) Alaska Public Employees Association, for the supervisory unit;
- (7) Alaska Correctional Officers Association, representing the correctional

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1 officers unit.

2 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
3 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for  
4 university employees who are not members of a collective bargaining unit and to implement  
5 the terms for the fiscal year ending June 30, 2020, of the following collective bargaining  
6 agreements:

7 (1) Fairbanks Firefighters Union, IAFF Local 1324;

8 (2) United Academics - Adjuncts - American Association of University  
9 Professors, American Federation of Teachers;

10 (3) United Academics - American Association of University Professors,  
11 American Federation of Teachers.

12 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
13 the membership of the respective collective bargaining unit, the appropriations made in this  
14 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
15 the amount for that collective bargaining agreement, and the corresponding funding source  
16 amounts are adjusted accordingly.

17 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
18 the membership of the respective collective bargaining unit and approved by the Board of  
19 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
20 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
21 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
22 accordingly.

23 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
24 described in (a) and (b) of this section are for the benefit of the state's integrated  
25 comprehensive mental health program only and do not necessarily affect every group of  
26 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

27 \* Sec. 11. This Act takes effect July 1, 2019.

STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Michael J. Dunleavy  
STATE OF ALASKA

July 8, 2019

The Honorable Cathy Giessel  
Senate President  
Alaska State Legislature  
State Capitol Room 111  
Juneau, AK 99801-1182

Dear President Giessel:

On this date I signed, with line-item vetoes, the following bill passed by the First Special Session of the Thirty-First Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

**House Committee Substitute for Committee Substitute Sponsor Substitute for  
Senate Bill 19(FIN) Amended House (Budget Reserve Fund Super Majority Failed House)**

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 3, FSSLA 2019

Senate Bill 19, as passed by the legislature, contained operating and capital appropriations for Fiscal Year 2020, totaling \$1.242 billion. The capital budget totals \$1.202 billion, including \$58.4 million in general funds. Through line-item vetoes, I have reduced the operating and capital appropriations in SB 19 by \$10.6 million.

Unfortunately, the capital budget I received back from the legislature lacked the support needed to fully fund projects and programs critical to the development of Alaska. I look forward to a swift resolution on the 2019 Permanent Fund Dividend, so the legislature can quickly move on to fully funding a capital budget to support jobs and families across Alaska, and ensure Federal funds are not forfeited and critical road, infrastructure, and life, health, safety projects receive funding. Attached you will find the report detailing my line-item vetoes.

Sincerely,

A handwritten signature in blue ink, appearing to read "mjd", followed by a stylized flourish.

Michael J. Dunleavy  
Governor

Enclosure

cc: Ms. Donna Arduin, Director, Office of Management and Budget  
Ms. Suzanne Cunningham, Legislative Director, Office of the Governor  
Mr. David Teal, Director, Legislative Finance Division  
Ms. Liz Clark, Senate Secretary, Alaska State Senate  
Ms. Crystaline Jones, Chief Clerk, Alaska House of Representatives

**LEGAL SERVICES  
DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA**

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

**MEMORANDUM**

June 14, 2019

**TO:** Liz Clark  
Senate Secretary

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** HCS CSSSSB 19(FIN) AM H(BRF SUP MAJ FLD H)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSSSB 19(FIN) AM H(BRF SUP MAJ FLD H), which have been corrected in enrolling:

Page 21, line 15:  
Delete "AS 37.05.146(c)(21)"  
Insert "AS 37.05.146(c)(20)"

Page 26, line 25:  
Delete "Veterans"  
Insert "Veterans"

Page 27, line 30:  
Delete "or"  
Insert "and"



# LAWS OF ALASKA

2019

FIRST SPECIAL SESSION

**Source**

HCS CSSSSB 19(FIN) am H(brf sup maj fld H)

**Chapter No.**

3

**AN ACT**

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

**Approved with Item Veto:** July 8, 2019

**Actual Effective Date:** The appropriations made from the constitutional budget reserve fund in sections 1 - 6 are conditional; the appropriations made in sections 14(a), 14(b), and 19(b) are conditional; remainder of Act takes effect July 9, 2019; sections 4 - 6, 9, 12(a), 29, and 30(a) are retroactive to May 15, 2019; sections 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) are retroactive to June 30, 2019; sections 1 - 3, 7, 8, 10, 11, 12(b), 13(c) and (d), 14, 15(b), 18(a), 19, 20, 27, and 30(b) and (c) are retroactive to July 1, 2019

## Chapter 3

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
*****			
Public Building Fund Deferred	4,500,000		4,500,000
Maintenance, Renovation, Repair and			
Equipment (HD 1-40)			
*****			
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****			
Alaska Energy Authority - Rural	1,000,000		1,000,000
Outdoor Lighting Efficiency Retrofit			
(HD 1-40)			
<del>Alaska Industrial Development and</del>	<del>4,000,000</del>		<del>4,000,000</del>
<del>Export Authority - Interior Gas</del>			
<del>Utility Gas Storage Tanks (HD 1-40)</del>			
This appropriation is conditional upon the commercialization of the Interior Gas Utility after January 1, 2020, but before January 1, 2021.			
Alaska Railroad - Seward Dock	3,100,000		3,100,000
Replacement (HD 29)			
Community Block Grants (HD 1-40)	6,000,000		6,000,000
<b>Grants to Named Recipients (AS</b>			
<b>37.05.316)</b>			
<del>Marine Exchange of Alaska - Alaska</del>	<del>400,000</del>		<del>400,000</del>
<del>Vessel Tracking System (HD 1-40)</del>			
Prince William Sound Science Center &	17,500,000		17,500,000

HCS CSSSSB 19(FIN) am H(brf sup maj fld H), Sec. 1

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## Chapter 3

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Technology Institute Facilities		
4	Replacement (HD 32)		
5	*****	*****	
6	***** Department of Education and Early Development *****		
7	*****	*****	
8	Major Maintenance Grant Fund (AS		
9	14.11.007)		
10	K-12 Major Maintenance (HD 1-40)	7,400,000	7,400,000
11	*****	*****	
12	***** Department of Environmental Conservation *****		
13	*****	*****	
14	Clean Water Capitalization Grant -	1,000,000	1,000,000
15	Subsidy Funding (HD 1-40)		
16	Drinking Water Capitalization Grant -	2,500,000	2,500,000
17	Subsidy Funding (HD 1-40)		
18	Cruise Ship Air Pollutant Monitoring	115,000	115,000
19	Equipment (HD 33)		
20	Oil and Hazardous Substance First	400,000	400,000
21	Responder Equipment and Preparedness		
22	(HD 1-40)		
23	Village Safe Water and Wastewater:	52,750,000	52,750,000
24	Infrastructure Projects		
25	Village Safe Water and	31,650,000	
26	Wastewater Infrastructure		
27	Projects: First Time		
28	Service Projects (HD 1-40)		
29	Village Safe Water and	21,100,000	
30	Wastewater Infrastructure		
31	Projects: Expansion,		
32	Upgrade, and Replacement of		
33	Existing Service (HD 1-40)		

HCS C555SB 19(FIN) am H(brf sup maj fld H), Sec. 1

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## Chapter 3

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Fish and Game *****		
5	*****	*****	
6	Marine Mammal Research (HD 1-40)	1,000,000	1,000,000
7	Pacific Coastal Salmon Recovery Fund	3,500,000	3,500,000
8	(HD 1-40)		
9	Pink Salmon Disaster - 2016 Gulf of	3,630,000	3,630,000
10	Alaska (HD 1-40)		
11	Sport Fish Hatchery Facility Upgrades	1,500,000	1,500,000
12	and Improvements - William Jack		
13	Hernandez and Ruth Burnett (HD 1-40)		
14	Sport Fish Recreational Boating and	3,000,000	3,000,000
15	Angler Access (HD 1-40)		
16	Wildlife Management, Research and	3,200,000	3,200,000
17	Hunting Access (HD 1-40)		
18	It is the intent of the legislature that the Department of Fish and Game allocate up to		
19	\$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the		
20	Alaska Mental Health Trust Authority, and local governments that provide the required		
21	federal match for eligible Pittman-Robertson projects. The Department of Fish and Game		
22	shall advertise and communicate an opportunity for these entities to submit proposals for a		
23	period of at least 120 days that will close by August 1 to allow for federal agency approval by		
24	the end of the federal fiscal year on September 30. The Department of Fish and Game shall		
25	maintain the list of projects, award grants to eligible applicants before reverting or returning		
26	any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by		
27	December 15 of each year.		
28	*****	*****	
29	***** Office of the Governor *****		
30	*****	*****	
31	Statewide Deferred Maintenance,	21,000,000	21,000,000
32	Renovation, and Repair (HD 1-40)		
33	It is the intent of the legislature that the Office of Management and Budget submit a		

HCS C555SB 19(FIN) am H(brf sup maj fld H), Sec. 1

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Chapter 3					Chapter 3				
	Appropriation	General	Other			Appropriation	General	Other	
	Allocations	Items	Funds	Funds		Allocations	Items	Funds	Funds
1					1				
2					2				
3	prioritized list of deferred maintenance projects across all executive branch agencies to the				3	National Recreational Trails Federal	800,000	50,000	750,000
4	finance committees and the Legislative Finance Division no later than December 31, 2019.				4	Grant Program - Community Organization			
5	*****	*****			5	Trail Construction and Maintenance (HD			
6	***** Department of Military and Veterans Affairs *****				6	1-40)			
7	*****	*****			7	National Recreational Trails Federal	800,000	50,000	750,000
8	State Homeland Security Grant Programs	4,500,000		4,500,000	8	Grant Program - Deferred Trail			
9	(HD 1-40)				9	Maintenance in DPOR Units (HD 1-40)			
10	*****	*****			10	Settlers Cove Federal Land Access	703,000		703,000
11	***** Department of Natural Resources *****				11	Program (HD 36)			
12	*****	*****			12	Snowmobile Trail Development Program	250,000	250,000	
13	Abandoned Mine Lands Reclamation	3,200,000		3,200,000	13	and Grants (HD 1-40)			
14	Federal Program (HD 1-40)				14	Specialty Crop Grant for Peony	1,400,000		1,400,000
15	Cooperative Water Resource Program	500,000		500,000	15	Research (HD 1-40)			
16	Pass-through to USGS for Stream Gaging				16	State Parks Public Use Cabins (HD 1-	300,000	300,000	
17	Projects (HD 1-40)				17	40)			
18	Critical Minerals Mapping - 3DEEP (HD	3,000,000		3,000,000	18	*****	*****		
19	1-40)				19	***** Department of Public Safety *****			
20	Exxon Valdez Oil Spill (EVOS) Parks	1,151,296		1,151,296	20	*****	*****		
21	Habitat Restoration and Protection (HD				21	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
22	1-40)				22	(HD 1-40)			
23	Exxon Valdez Oil Spill (EVOS) Purchase	3,950,000		3,950,000	23	*****	*****		
24	Corr Parcel Surface Estate (HD 30)				24	***** Department of Revenue *****			
25	Exxon Valdez Oil Spill (EVOS) Purchase	500,000		500,000	25	*****	*****		
26	Deep Creek Properties (HD 31)				26	Alaska Housing Finance Corporation			
27	Federal and Local Government Funded	1,400,000		1,400,000	27	AHFC Competitive Grants for Public	750,000		750,000
28	Forest Resource and Fire Program (HD				28	Housing (HD 1-40)			
29	1-40)				29	AHFC Energy Programs Weatherization	2,000,000		2,000,000
30	Geological Mapping for Energy	300,000		300,000	30	(HD 1-40)			
31	Development (USGS STATEMAP) (HD 1-40)				31	AHFC Federal and Other Competitive	6,000,000		6,000,000
32	National Historic Preservation Fund	500,000		500,000	32	Grants (HD 1-40)			
33	(HD 1-40)				33	AHFC Housing and Urban Development	2,500,000		2,500,000
HCS CSSSB 19(FIN) am H(brf sup maj fld H), Sec. 1					HCS CSSSB 19(FIN) am H(brf sup maj fld H), Sec. 1				
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## Chapter 3

	Appropriation	General	Other
	Allocations	Funds	Funds
Capital Fund Program (HD 1-40)			
AHFC Housing and Urban Development	4,000,000		4,000,000
Federal HOME Grant (HD 1-40)			
AHFC Teacher, Health and Public Safety	500,000		500,000
Professionals Housing (HD 1-40)			
*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
Alaska Marine Highway System - Tazlina	3,000,000	3,000,000	
and Hubbard Side Doors Installation			
(HD 1-40)			
<del>Decommissioning and Remediation of</del>	<del>2,200,000</del>	<del>2,200,000</del>	
<del>Class V Injection Wells (HD 1-40)</del>			
This appropriation is to be taken from the Response Account of the Oil and Hazardous			
Substance Release Prevention and Response Fund.			
Federal-Aid Highway Project Match	450,000	450,000	
Credits (HD 1-40)			
State Equipment Fleet Replacement (HD	12,500,000		12,500,000
1-40)			
It is the intent of the Legislature that the Department of Transportation and Public Facilities			
coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved			
standard operating procedures guiding the replacement of equipment managed by the state			
equipment fleet in order to ensure the state's maximum return on investment.			
<b>Airport Improvement Program</b>	<b>208,700,000</b>		<b>208,700,000</b>
It is the intent of the legislature that the Department of Transportation and Public Facilities			
submit a quarterly report of Federal Aviation Administration grant awards that were accepted			
by the Department during FY2020 to the House and Senate Finance Committees no later than			
30 days after the end of each quarter. The legislature will consider the value and effectiveness			
of the reporting in regard to the potential of a single appropriation without allocations for			
future Airport Improvement Programs.			
Alaska International	68,700,000		

HCS C555B 19(FIN) am H(brf sup maj fld H), Sec. 1

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## Chapter 3

	Appropriation	General	Other
	Allocations	Funds	Funds
Airport System (HD 1-40)			
Rural Airport Improvement	140,000,000		
Program (HD 1-40)			
<b>Surface Transportation Program</b>			
It is the intent of the legislature that the Department of Transportation and Public Facilities			
submit a quarterly report of Federal Highway Administration funding obligations that occur			
during FY2020 to the House and Senate Finance Committees no later than 30 days after the			
end of each quarter. The legislature will consider the value and effectiveness of the reporting			
in regard to the potential of a single appropriation without allocations for future Surface			
Transportation Programs.			
Surface Transportation Program FHWA	690,000,000		690,000,000
(HD 1-40)			
<b>Statewide Federal Programs</b>	<b>48,500,000</b>		<b>48,500,000</b>
Commercial Vehicle	5,500,000		
Enforcement Program (HD 1-			
40)			
Cooperative Reimbursable	15,000,000		
Projects (HD 1-40)			
Federal Emergency Projects	10,000,000		
(HD 1-40)			
Federal Transit	10,000,000		
Administration Grants (HD			
1-40)			
Highway Safety Grants	8,000,000		
Program (HD 1-40)			
*****	*****		
***** University of Alaska *****			
*****	*****		
University of Alaska Deferred	5,000,000	5,000,000	
Maintenance, Renovation, and Repair			
(HD 1-40)			

HCS C555B 19(FIN) am H(brf sup maj fld H), Sec. 1

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			Chapter 3
1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

HCS CSSSSB 19(FIN) am H(brf sup maj fld H), Sec. 1  
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	Chapter 3	
1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1147 Public Building Fund	4,500,000
6	*** Total Agency Funding ***	4,500,000
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1002 Federal Receipts	6,000,000
9	1018 Exxon Valdez Oil Spill Trust--Civil	17,500,000
10	1102 Alaska Industrial Development & Export Authority Receipts	4,000,000
11	1108 Statutory Designated Program Receipts	1,000,000
12	1206 Commercial Vessel Passenger Excise Tax	3,500,000
13	*** Total Agency Funding ***	32,000,000
14	<b>Department of Education and Early Development</b>	
15	1197 Alaska Capital Income Fund	7,400,000
16	*** Total Agency Funding ***	7,400,000
17	<b>Department of Environmental Conservation</b>	
18	1002 Federal Receipts	52,250,000
19	1052 Oil/Hazardous Release Prevention & Response Fund	400,000
20	1075 Alaska Clean Water Fund	1,000,000
21	1100 Alaska Drinking Water Fund	2,500,000
22	1108 Statutory Designated Program Receipts	500,000
23	1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
24	*** Total Agency Funding ***	56,765,000
25	<b>Department of Fish and Game</b>	
26	1002 Federal Receipts	8,900,000
27	1024 Fish and Game Fund	3,050,000
28	1108 Statutory Designated Program Receipts	3,880,000
29	*** Total Agency Funding ***	15,830,000
30	<b>Office of the Governor</b>	
31	1197 Alaska Capital Income Fund	21,000,000

HCS CSSSSB 19(FIN) am H(brf sup maj fld H), Sec. 2  
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### Chapter 3

1	*** Total Agency Funding ***	21,000,000
2	<b>Department of Military and Veterans Affairs</b>	
3	1002 Federal Receipts	4,500,000
4	*** Total Agency Funding ***	4,500,000
5	<b>Department of Natural Resources</b>	
6	1002 Federal Receipts	12,003,000
7	1005 General Fund/Program Receipts	400,000
8	1018 Exxon Valdez Oil Spill Trust--Civil	5,601,296
9	1108 Statutory Designated Program Receipts	500,000
10	1195 Snow Machine Registration Receipts	250,000
11	*** Total Agency Funding ***	18,754,296
12	<b>Department of Public Safety</b>	
13	1002 Federal Receipts	1,100,000
14	*** Total Agency Funding ***	1,100,000
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	15,250,000
17	1108 Statutory Designated Program Receipts	500,000
18	*** Total Agency Funding ***	15,750,000
19	<b>Department of Transportation and Public Facilities</b>	
20	1002 Federal Receipts	915,700,000
21	1005 General Fund/Program Receipts	450,000
22	1026 Highways Equipment Working Capital Fund	12,500,000
23	1027 International Airports Revenue Fund	21,500,000
24	1052 Oil/Hazardous Release Prevention & Response Fund	2,200,000
25	1082 AMHS Vessel Replacement Fund	3,000,000
26	1108 Statutory Designated Program Receipts	10,000,000
27	*** Total Agency Funding ***	965,350,000
28	<b>University of Alaska</b>	
29	1197 Alaska Capital Income Fund	5,000,000
30	*** Total Agency Funding ***	5,000,000
31	***** <b>Total Budget</b> *****	<b>1,147,949,296</b>

HCS CSSSSB 19(FIN) am H(brf sup maj fld H), Sec. 2

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### Chapter 3

1 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSSSB 19(FIN) am H(brf sup maj fld H), Sec. 2

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### Chapter 3

\* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Designated General</b>	
1005 General Fund/Program Receipts	850,000
1052 Oil/Hazardous Release Prevention & Response Fund	2,600,000
1082 AMHS Vessel Replacement Fund	3,000,000
1195 Snow Machine Registration Receipts	250,000
1197 Alaska Capital Income Fund	33,400,000
*** Total Designated General ***	40,100,000
<b>Other Non-Duplicated</b>	
1018 Exxon Valdez Oil Spill Trust--Civil	23,101,296
1024 Fish and Game Fund	3,050,000
1027 International Airports Revenue Fund	21,500,000
1102 Alaska Industrial Development & Export Authority Receipts	4,000,000
1108 Statutory Designated Program Receipts	16,380,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
1206 Commercial Vessel Passenger Excise Tax	3,500,000
*** Total Other Non-Duplicated ***	71,646,296
<b>Federal Receipts</b>	
1002 Federal Receipts	1,015,703,000
*** Total Federal Receipts ***	1,015,703,000
<b>Other Duplicated</b>	
1026 Highways Equipment Working Capital Fund	12,500,000
1075 Alaska Clean Water Fund	1,000,000
1100 Alaska Drinking Water Fund	2,500,000
1147 Public Building Fund	4,500,000
*** Total Other Duplicated ***	20,500,000

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

HCS CSSSB 19(FIN) am H(brf sup maj fld H), Sec. 3

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### Chapter 3

\* Sec. 4. The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 14)	1,145,000		1,145,000
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)	9,425,000	9,425,000	
It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxS), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.			

HCS CSSSB 19(FIN) am H(brf sup maj fld H), Sec. 4

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## Chapter 3

	Appropriation	General	Other
	Allocations	Items	Funds
1	*****	*****	
2	*****	*****	
3	*****	*****	
4	*****	*****	
5	*****	*****	
6	Electronic Visit Verification System	4,272,900	4,272,900
7	Implementation (HD 1-40)		
8	*****	*****	
9	*****	*****	
10	*****	*****	
11	Spruce Beetle Hazard Mitigation	2,000,000	2,000,000
12	Project (HD 7-12)		
13	Upgrade and Repair of Critical Volcano	4,250,000	4,250,000
14	Monitoring Instruments (HD 1-40)		
15	*****	*****	
16	*****	*****	
17	*****	*****	
18	Alaska Marine Highway System Vessel	1,400,000	1,400,000
19	Overhaul, Annual Certification and		
20	Shoreside Facilities Rehabilitation		
21	(HD 1-40)		
22	Klondike - Industrial Use Highway	787,000	787,000
23	Funding (HD 33)		
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

HCS C555B 19(FIN) am H(brf sup maj fld II), Sec. 4

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## Chapter 3

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Department of Corrections</b>	
5	1092 Mental Health Trust Authority Authorized Receipts	1,145,000
6	*** Total Agency Funding ***	1,145,000
7	<b>Department of Environmental Conservation</b>	
8	1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
9	*** Total Agency Funding ***	9,425,000
10	<b>Department of Health and Social Services</b>	
11	1002 Federal Receipts	4,272,900
12	*** Total Agency Funding ***	4,272,900
13	<b>Department of Natural Resources</b>	
14	1002 Federal Receipts	6,250,000
15	*** Total Agency Funding ***	6,250,000
16	<b>Department of Transportation and Public Facilities</b>	
17	1005 General Fund/Program Receipts	787,000
18	1076 Alaska Marine Highway System Fund	1,400,000
19	*** Total Agency Funding ***	2,187,000
20	***** <b>Total Budget</b> *****	<b>23,279,900</b>
21	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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### Chapter 3

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Designated General</b>	
1005 General Fund/Program Receipts	787,000
1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
1076 Alaska Marine Highway System Fund	1,400,000
*** Total Designated General ***	11,612,000
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	1,145,000
*** Total Other Non-Duplicated ***	1,145,000
<b>Federal Receipts</b>	
1002 Federal Receipts	10,522,900
*** Total Federal Receipts ***	10,522,900

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

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### Chapter 3

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the First Regular Session and First Special Session of the Thirty-First Alaska State Legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

#### HB 14 ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR

Department of Corrections	
Population Management	
Institution Director's Office	
1169 PCE Endow	524,500

#### HB 49 CRIMES; SENTENCING;DRUGS;THEFT; REPORTS

Department of Administration	
Legal and Advocacy Services	
Office of Public Advocacy	
1169 PCE Endow	694,700
Public Defender Agency	
1169 PCE Endow	1,300,900
Motor Vehicles	
Motor Vehicles	
1005 GF/Prgm	14,400
1169 PCE Endow	20,000
Department of Corrections	
Administration and Support	
Information Technology MIS	
1169 PCE Endow	175,000
Population Management	
Institution Director's Office	

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### Chapter 3

1	1169 PCE Endow	3,511,900
2	Statewide Probation and Parole	
3	1169 PCE Endow	127,800
4	Parole Board	
5	1169 PCE Endow	77,300
6	Health and Rehabilitation Services	
7	Physical Health Care	
8	1169 PCE Endow	4,045,300
9	24 Hour Institutional Utilities	
10	24 Hour Institutional Utilities	
11	1169 PCE Endow	438,400
12	Department of Health and Social Services	
13	Children's Services	
14	Family Preservation	
15	1169 PCE Endow	73,300
16	Department of Law	
17	Criminal Division	
18	Criminal Justice Litigation	
19	1169 PCE Endow	1,602,700
20	Department of Public Safety	
21	Statewide Support	
22	Laboratory Services	
23	1169 PCE Endow	342,500
24	Judiciary	
25	Alaska Court System	
26	Trial Courts	
27	1169 PCE Endow	1,136,500
28	<b>SB 10 EXTEND SUICIDE PREVENTION COUNCIL</b>	
29	Department of Health and Social Services	
30	Behavioral Health	
31	Suicide Prevention Council	

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### Chapter 3

1	1037 GF/MH	-61,700
2	It is the intent of the legislature that grant funding be divided 50% to rural school districts and	
3	50% to urban school districts. Further, it is the intent of the legislature that the Suicide	
4	Prevention Council and the Department of Education and Early Development work together	
5	to develop a long-term sustainability plan for suicide prevention training. The plan should	
6	include implementation of a "Train the Trainer" model so districts can provide ongoing	
7	training. The plan should be submitted to the Presiding Officers of the legislature and the	
8	Legislative Finance Division by December 1, 2019.	
9	<b>SB 41 NUMBER OF SUPERIOR COURT JUDGES</b>	
10	Judiciary	
11	Alaska Court System	
12	Trial Courts	
13	1169 PCE Endow	62,000
14	<b>SB 44 TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS</b>	
15	Department of Commerce, Community and Economic Development	
16	Corporations, Business and Professional Licensing	
17	Corporations, Business and Professional Licensing	
18	1156 Rept Svcs	5,300
19	<b>SB 61 FISHERMEN'S FUND:VESSEL OWNER BENEFITS</b>	
20	Department of Labor and Workforce Development	
21	Workers' Compensation	
22	Fishermen's Fund	
23	1032 Fish Fund	16,100
24	<b>SB 93 MEDICAL PROVIDER INCENTIVES/LOAN REPAYM'T</b>	
25	Department of Health and Social Services	
26	Public Health	
27	Emergency Programs	
28	1108 Stat Desig	814,300
29	*** Total New Legislation Funding ***	14,921,200
30	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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### Chapter 3

1 \* **Sec. 8.** LEGISLATIVE INTENT. It is the intent of the legislature that the Department of  
2 Transportation and Public Facilities begin work on the Juneau Access Improvements Project  
3 as soon as possible.

4 \* **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The sum of \$3,000,000  
5 is appropriated from the general fund to the Department of Corrections, health and  
6 rehabilitation services, physical health care, for increased costs due to nursing shortages,  
7 medical fees, chronic diseases, and pharmaceuticals for the fiscal year ending June 30, 2019.

8 \* **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated  
9 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
10 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of  
11 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
12 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts  
13 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment  
14 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing  
15 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,  
16 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on  
17 compliance with the program review provisions of AS 37.07.080(h).

18 \* **Sec. 11.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
19 claims for losses and the amounts to be received as recovery for losses are appropriated from  
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 \* **Sec. 12.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
24 PROGRAM. (a) Section 19, ch. 19, SLA 2018, is amended to read:

25 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT  
26 GRANT PROGRAM. The amount received by the National Petroleum Reserve -  
27 Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42  
28 U.S.C. 6508 by August 31, 2018, estimated to be \$24,983,219 [\$11,611,722], is  
29 appropriated from that fund to the Department of Commerce, Community, and  
30 Economic Development for capital project grants under the National Petroleum  
31 Reserve - Alaska impact grant program to the following municipalities in the amounts

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### Chapter 3

1 stated:

2 MUNICIPALITY	3 PROJECT	4 ALLOCATION
3 (1) City of Nuiqsut	Local government operations	<u>\$ 2,049,203</u>
4	and maintenance	[\$ 949,203]
5 (2) City of Nuiqsut	Youth center operations	267,826
6	and maintenance	
7 (3) City of Wainwright	Local government operations	<u>1,062,909</u>
8		[499,251]
9 (4) City of Wainwright	Youth program	<u>576,549</u>
10		[289,272]
11 (5) City of Utqiagvik	Local government operations	1,890,000
12 (6) City of Anaktuvuk Pass	Local operations and community	571,536
13	center upgrades	
14 (7) North Slope Borough	Monitoring waterfowl in the	337,550
15	National Petroleum Reserve -	
16	Alaska	
17 (8) North Slope Borough	Areawide air quality study	1,187,500
18 (9) North Slope Borough	Monitoring nearshore fish and	562,500
19	fish habitats in the National	
20	Petroleum Reserve - Alaska	
21 (10) North Slope Borough	Monitoring fish in the Colville	187,500
22	River for presence of	
23	water mold	
24 (11) City of Atkasuk	Local government operations	393,061
25	and youth program	
26 (12) City of Nuiqsut	Kisik Center maintenance project	192,035
27 (13) North Slope Borough	Community winter access trails	<u>5,904,721</u>
28		[3,576,798]
29 (14) City of Utqiagvik	Repair of the City of Utqiagvik's	160,000
30	shop subfloor and BCI support	
31 (15) City of Utqiagvik	Purchase of new John Deere	400,000

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## Chapter 3

1		loader	
2	(16) City of Utqiagvik	Purchase of new tent for existing	147,690
3		hockey facility	
4	<u>(17) City of Nuiqsut</u>	<u>Playground upgrades</u>	<u>385,116</u>
5	<u>(18) City of Nuiqsut</u>	<u>Community recreation and</u>	<u>400,000</u>
6		<u>youth center operations</u>	
7	<u>(19) City of Nuiqsut</u>	<u>Capacity building planning</u>	<u>245,000</u>
8	<u>(20) City of Wainwright</u>	<u>Skate park design</u>	<u>47,000</u>
9	<u>(21) North Slope Borough</u>	<u>Village comprehensive plan</u>	<u>1,000,000</u>
10		<u>updates</u>	
11	<u>(22) North Slope Borough</u>	<u>Police training and personnel</u>	<u>300,000</u>
12	<u>(23) North Slope Borough</u>	<u>Land management enforcement</u>	<u>500,000</u>
13	<u>(24) North Slope Borough</u>	<u>Inupiatun revitalization</u>	<u>682,000</u>
14	<u>(25) North Slope Borough</u>	<u>Student outreach and science</u>	<u>377,500</u>
15		<u>education</u>	
16	<u>(26) North Slope Borough</u>	<u>Upgrades to search and</u>	<u>1,155,000</u>
17		<u>rescue equipment</u>	
18	<u>(27) North Slope Borough</u>	<u>Health assessment petroleum/</u>	<u>187,500</u>
19		<u>heavy metal testing</u>	
20	<u>(28) North Slope Borough</u>	<u>Acoustic monitoring of fish</u>	<u>335,000</u>
21	<u>(29) North Slope Borough</u>	<u>Portable boat ramps</u>	<u>3,000,000</u>
22	<u>(30) City of Anaktuvuk Pass</u>	<u>Local operations</u>	<u>478,523</u>
23	(b) The amount received by the National Petroleum Reserve - Alaska special revenue		
24	fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by August 31,		
25	2019, estimated to be \$6,428,714, is appropriated from that fund to the Department of		
26	Commerce, Community, and Economic Development for capital project grants under the		
27	National Petroleum Reserve - Alaska impact grant program to the following municipalities in		
28	the amounts stated:		
29	MUNICIPALITY	PROJECT	ALLOCATION
30	(1) North Slope Borough	Community winter access trails	\$ 1,672,077
31	(2) North Slope Borough	Health impact assessment -	350,000

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## Chapter 3

1		mental health	
2	(3) North Slope Borough	EMS and emergency training	1,174,100
3		equipment upgrades	
4	(4) North Slope Borough	Winter sampling of fish in the	160,000
5		nearshore and arctic lagoons	
6	(5) North Slope Borough	Monitoring ice seal movements,	171,745
7		behavior, and condition in	
8		the Arctic	
9	(6) City of Atkasuk	Local government operations	455,792
10		and youth programs	
11	(7) City of Utqiagvik	Purchase heating system for	1,660,000
12		administrative building and	
13		Piuraagvik Recreation Center	
14	(8) City of Utqiagvik	Local government operations	785,000
15	* Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC		
16	DEVELOPMENT. (a) The unexpended and unobligated balances, estimated to be a total of		
17	\$905,065, of the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and		
18	allocated on page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise		
19	ship-related projects, Haines, Beach Road widening and Front Street intersection		
20	improvements - \$2,945,500), estimated balance of \$780,065, and sec. 4, ch. 15, SLA 2009,		
21	page 47, lines 11 - 12, and allocated on page 47, lines 30 - 32 (Department of Transportation		
22	and Public Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation		
23	- \$4,000,000), estimated balance of \$125,000, are reappropriated to the Department of		
24	Commerce, Community, and Economic Development for replacement of the Alaska Railroad		
25	Corporation dock in Seward.		
26	(b) The unexpended and unobligated balance, not to exceed \$225,000 of the total		
27	estimated balance of \$640,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page		
28	122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended		
29	by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred		
30	maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities		
31	deferred maintenance) is reappropriated to the Department of Commerce, Community, and		

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### Chapter 3

1 Economic Development for payment as a grant under AS 37.05.316 to the Alaska Peace  
2 Officers Association Farthest North Chapter for the design of a shooting range at the Interior  
3 Public Safety Training Facility.

4 ~~(c) The unexpended and unobligated balance of income accrued on or before June 30,~~  
5 ~~2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated~~  
6 ~~to the Department of Commerce, Community, and Economic Development for payment as a~~  
7 ~~grant under AS 37.05.316 to the Prince William Sound Science and Technology Institute, dba~~  
8 ~~Prince William Sound Science Center, for planning and constructing a facility, including any~~  
9 ~~necessary acquisition of land, for research related to the restoration of natural resources and~~  
10 ~~services injured as a result of the Exxon Valdez oil spill.~~

11 ~~(d) The sum of \$4,000,000 is appropriated from the receipts of the Alaska Industrial~~  
12 ~~Development and Export Authority to the Department of Commerce, Community, and~~  
13 ~~Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic~~  
14 ~~Borough for costs of school construction and major maintenance.~~

15 \* Sec. 14. DEPARTMENT OF CORRECTIONS. (a) The sum of \$6,000,000 is appropriated  
16 from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of  
17 Corrections for the costs of reopening the Palmer Correctional Center for the fiscal year  
18 ending June 30, 2020.

19 (b) The sum of \$10,669,100 is appropriated from the power cost equalization  
20 endowment fund (AS 42.45.070(a)) to the Department of Corrections for the costs of  
21 reopening the Palmer Correctional Center for the fiscal year ending June 30, 2020.

22 (c) It is the intent of the legislature that the Department of Corrections submit the  
23 following reports to the senate secretary and chief clerk of the house of representatives on or  
24 before the first day of the Second Regular Session of the Thirty-First Alaska State Legislature  
25 and notify the legislature that the reports are available:

26 (1) an offender profile report as of June 30, 2018, that is prepared in the  
27 historical manner;

28 (2) an offender profile report as of June 30, 2019, that is prepared in the  
29 historical manner;

30 (3) a detailed report of the increase in the prisoner population between  
31 June 30, 2019, and December 31, 2019, categorized by offense classification, for prisoners

### Chapter 3

1 (A) confined in state correctional facilities;  
2 (B) housed in community residential centers;  
3 (C) on pretrial electronic monitoring; and  
4 (D) on post-trial electronic monitoring;

5 (4) a detailed report of the specific actions and efforts taken by the  
6 Department of Corrections to ensure that prisoners who are eligible to be housed in  
7 community residential centers or placed on electronic monitoring have been considered for  
8 such placement and, if denied, the rationale for denying the placement; and

9 (5) a report of the number of persons under pretrial supervision who are  
10 committed to the custody of the commissioner of corrections as of December 31, 2019,  
11 categorized by offense classification.

12 \* Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
13 unexpended and unobligated balance, estimated to be \$49,766, of the appropriation made in  
14 sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early  
15 Development, abandoned school site assessments - \$125,000) is reappropriated to the  
16 Department of Education and Early Development for abandoned school site assessments.

17 ~~(b) The proceeds from the sale of Department of Education and Early Development~~  
18 ~~state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30,~~  
19 ~~2021, and June 30, 2022, are appropriated to the Department of Education and Early~~  
20 ~~Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal~~  
21 ~~years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.~~

22 ~~\* Sec. 16. DEPARTMENT OF NATURAL RESOURCES. The unexpended and~~  
23 ~~unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5,~~  
24 ~~FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.~~  
25 ~~21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and~~  
26 ~~Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred~~  
27 ~~maintenance, renewal, and replacement) is reappropriated to the Department of Natural~~  
28 ~~Resources for the Flattop Mountain Trail clean up pilot project.~~

29 \* Sec. 17. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated  
30 general fund balances, estimated to be a total of \$659,958, of the following appropriations are  
31 reappropriated to the Department of Public Safety for Alaska state troopers law enforcement



### Chapter 3

1 equipment replacement:

2 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public  
3 Safety, Alaska state troopers law enforcement equipment - \$500,000), estimated balance of  
4 \$27,577;

5 (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public  
6 Safety, Alaska state troopers law enforcement equipment - \$400,000), estimated balance of  
7 \$382,381; and

8 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public  
9 Safety, Alaska state troopers law enforcement equipment - \$250,000), estimated balance of  
10 \$250,000.

11 (b) The unexpended and unobligated general fund balances, estimated to be a total of  
12 \$248,203, of the following appropriations are reappropriated to the Department of Public  
13 Safety for Alaska wildlife troopers law enforcement equipment replacement:

14 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public  
15 Safety, Alaska wildlife troopers law enforcement equipment - \$400,000), estimated balance of  
16 \$34,247; and

17 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public  
18 Safety, Alaska wildlife troopers law enforcement equipment - \$250,000), estimated balance of  
19 \$213,956.

20 (c) The unexpended and unobligated general fund balances, estimated to be a total of  
21 \$289,493, of the following appropriations are reappropriated to the Department of Public  
22 Safety for village public safety officer equipment replacement:

23 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public  
24 Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;

25 (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public  
26 Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and

27 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public  
28 Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.

29 ~~\* Sec. 18. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The~~  
30 ~~proceeds from the sale of Alaska marine highway system assets received during the fiscal~~  
31 ~~years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Alaska~~

### Chapter 3

1 ~~marine highway system vessel replacement fund (AS 37.05.550).~~

2 (b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457,  
3 of the following appropriations are reappropriated to the harbor facility grant fund  
4 (AS 29.60.800) for harbor facility matching grants:

5 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
6 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor  
7 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of  
8 \$454,886;

9 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
10 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor  
11 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated  
12 balance of \$297,243; and

13 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
14 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility  
15 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),  
16 ~~estimated balance of \$852,328.~~

17 \* Sec. 19. FUND CAPITALIZATION. (a) The amount of statutory designated program  
18 receipts received by the Alaska Gasline Development Corporation for the fiscal year ending  
19 June 30, 2020, not to exceed \$25,000,000, is appropriated to the Alaska liquefied natural gas  
20 project fund (AS 31.25.110).

21 (b) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
22 to be \$12,500,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

23 \* Sec. 20. FUND TRANSFER. The balance of the large passenger vessel gaming and  
24 gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,700,000, is  
25 appropriated to the general fund.

26 \* Sec. 21. HOUSE DISTRICTS 5 - 6. Section 1, ch. 16, SLA 2013, page 27, lines 16 - 17, is  
27 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Ahtna, Inc. - Public Boat	300,000	300,000
31 Landing Completion <u>and Property</u>		

### Chapter 3

#### 1 Acquisition (HD 39)

2 \* **Sec. 22.** HOUSE DISTRICT 30. Section 1, ch. 18, SLA 2014, page 12, lines 3 - 4, is  
3 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Kenai - Kenai River South <b>and North</b> Beach	1,900,000	1,900,000

7 Dip Net Access (HD 29)

8 ~~\* **Sec. 23.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,~~  
9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Ketchikan Gateway Borough -	7,500,000	7,500,000

13 [ALASKA] Marine [HIGHWAY

14 [SYSTEM] & [NOAA] Moorage

15 Facility (HD 1)

16 \* **Sec. 24.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated balances,  
17 estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA  
18 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the  
19 Governor to advance state government efficiency efforts and to evaluate the current structure  
20 and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the  
21 Alaska Industrial Development and Export Authority for the fiscal years ending June 30,  
22 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1,  
23 TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state  
24 government efficiency efforts and to pursue economic development opportunities for  
25 consideration at the state and federal levels for the fiscal years ending June 30, 2018, and  
26 June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the  
27 Governor for capital costs related to elections voting system replacement and security and  
28 renovation and repair of, technology improvements to, and other necessary capital projects  
29 related to executive branch office buildings and facilities.

30 (b) The unexpended and unobligated general fund balances, not to exceed \$600,000  
31 of the total estimated balance of \$650,000, of the following appropriations are reappropriated

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1 to the Office of the Governor for capital costs related to elections voting system replacement  
2 and security, renovation and repair of, technology improvements to, and other necessary  
3 capital projects related to executive branch office buildings and facilities, and U.S. Census  
4 complete count:

5 (1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor,  
6 commissions/special offices - \$2,457,600);

7 (2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor,  
8 executive operations - \$13,841,000);

9 (3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office  
10 of the Governor, Office of the Governor state facilities rent - \$1,086,800);

11 (4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of  
12 management and budget - \$2,566,100); and

13 (5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor,  
14 elections - \$4,252,600).

15 (c) The unexpended and unobligated general fund balances, not to exceed \$50,000 of  
16 the total estimated balance of \$650,000, of the appropriations listed in (b)(1) - (5) of this  
17 section are reappropriated to the Office of the Governor for capital costs related to  
18 redistricting.

19 (d) If the amount available for reappropriation under (b) and (c) of this section is less  
20 than \$650,000, then the reappropriations made in (b) and (c) of this section shall be reduced in  
21 proportion to the amount of the shortfall.

22 \* **Sec. 25.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The  
23 unexpended and unobligated general fund balances of the following appropriations are  
24 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for  
25 renovation and repair of, technology improvements to, and other necessary projects related to  
26 legislative buildings and facilities:

27 (1) sec. 1, ch. 17, SLA 2018, page 39, line 28 (Alaska Legislature, Budget and  
28 Audit Committee - \$14,409,300);

29 (2) sec. 1, ch. 17, SLA 2018, page 39, line 32 (Alaska Legislature, Legislative  
30 Council - \$25,605,900);

31 (3) sec. 1, ch. 17, SLA 2018, page 40, line 13 (Alaska Legislature, information

HCS CSSSSB 19(FIN) am H(brf sup maj fld H) -30-



### Chapter 3

1 and teleconference - \$3,183,500);

2 (4) sec. 1, ch. 17, SLA 2018, page 40, line 16 (Alaska Legislature, legislative

3 operating budget - \$20,549,800);

4 (5) sec. 1, ch. 17, SLA 2018, page 40, line 21 (Alaska Legislature, House

5 session per diem - \$1,303,500); and

6 (6) sec. 1, ch. 17, SLA 2018, page 40, line 25 (Alaska Legislature, Senate

7 session per diem - \$651,700).

8 ~~\* Sec. 26. ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and~~

9 ~~unobligated general fund balances, estimated to be a total of \$9,286,780, of the following~~

10 ~~appropriations are reappropriated to the Alaska Housing Capital Corporation account:~~

11 ~~(1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines~~

12 ~~16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,~~

13 ~~highway safety grants program - \$1,885,000), estimated balance of \$3,846;~~

14 ~~(2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page~~

15 ~~98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation~~

16 ~~and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,~~

17 ~~Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;~~

18 ~~(3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula~~

19 ~~Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;~~

20 ~~(4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.~~

21 ~~41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust~~

22 ~~and break-up control), estimated balance of \$198,361;~~

23 ~~(5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,~~

24 ~~lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,~~

25 ~~Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;~~

26 ~~(6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of~~

27 ~~Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use~~

28 ~~path construction - \$1,500,000), estimated balance of \$77,797;~~

29 ~~(7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of~~

30 ~~Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic~~

31 ~~signal installation - \$1,500,000), estimated balance of \$81,064;~~

### Chapter 3

1 ~~(8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA~~

2 ~~2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver~~

3 ~~Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake~~

4 ~~intersection to Soldotna), estimated balance of \$32,271;~~

5 ~~(9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.~~

6 ~~35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation~~

7 ~~and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;~~

8 ~~(10) sec. 14(l), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA~~

9 ~~2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan~~

10 ~~airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral~~

11 ~~Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance~~

12 ~~of \$1,579;~~

13 ~~(11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.~~

14 ~~21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard~~

15 ~~facilities projects), estimated balance of \$13,836;~~

16 ~~(12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.~~

17 ~~21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr~~

18 ~~Road school zone), estimated balance of \$17,082;~~

19 ~~(13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs.~~

20 ~~38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of~~

21 ~~Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of~~

22 ~~\$314,329;~~

23 ~~(14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat~~

24 ~~harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of~~

25 ~~\$127,180;~~

26 ~~(15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little~~

27 ~~League, baseball and softball indoor training facility - \$200,000), estimated balance of~~

28 ~~\$5,508;~~

29 ~~(16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,~~

30 ~~lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and~~

31 ~~Veterans Affairs, Military and Veterans Affairs deferred maintenance projects, Military~~



### Chapter 3

1 Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of  
2 \$34,577;  
3 (17) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
4 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and  
5 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,  
6 Alcantra Armory deferred maintenance), estimated balance of \$115,760;  
7 (18) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page  
8 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,  
9 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna  
10 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;  
11 (19) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.  
12 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,  
13 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,  
14 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of  
15 \$377,499;  
16 (20) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of  
17 Commerce, Community, and Economic Development, community block grants - \$6,060,000),  
18 estimated balance of \$17,378;  
19 (21) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair  
20 - \$129,000), estimated balance of \$37,005;  
21 (22) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna  
22 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated  
23 balance of \$423,029;  
24 (23) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of  
25 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;  
26 (24) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5  
27 (Anchorage School District, Lake Hood Elementary School classroom technology -  
28 \$174,000), estimated balance of \$6,936;  
29 (25) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast  
30 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),  
31 estimated balance of \$80,536;

### Chapter 3

1 (26) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric  
2 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),  
3 estimated balance of \$57,355;  
4 (27) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,  
5 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety  
6 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of  
7 \$470,934;  
8 (28) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,  
9 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,  
10 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;  
11 (29) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School  
12 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;  
13 (30) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
14 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance,  
15 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),  
16 estimated balance of \$12,203;  
17 (31) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3  
18 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance  
19 of \$1,569,195;  
20 (32) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla  
21 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of  
22 \$5,000;  
23 (33) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School  
24 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated  
25 balance of \$9,260;  
26 (34) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of  
27 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of  
28 \$18,740;  
29 (35) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula  
30 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -  
31 \$190,000), estimated balance of \$6,832;

### Chapter 3

1. ~~(36) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page~~  
2 ~~56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance,~~  
3 ~~renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),~~  
4 ~~estimated balance of \$14,261;~~  
5 ~~(37) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of~~  
6 ~~Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -~~  
7 ~~\$1,000,000), estimated balance of \$20,043;~~  
8 ~~(38) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of~~  
9 ~~Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -~~  
10 ~~\$2,000,000), estimated balance of \$280,653;~~  
11 ~~(39) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines~~  
12 ~~7 - 10 (Department of Transportation and Public Facilities, economic development,~~  
13 ~~Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -~~  
14 ~~\$8,618,577), estimated balance of \$2,178;~~  
15 ~~(40) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,~~  
16 ~~lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid~~  
17 ~~waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -~~  
18 ~~\$498,293), estimated balance of \$71,996;~~  
19 ~~(41) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental~~  
20 ~~Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated~~  
21 ~~balance of \$25,000;~~  
22 ~~(42) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety,~~  
23 ~~village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and~~  
24 ~~(43) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and~~  
25 ~~Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for~~  
26 ~~hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of~~  
27 ~~\$1,073,441.~~  
28 ~~(b) The unexpended and unobligated balance remaining after the appropriation made~~  
29 ~~in sec. 13(b) of this Act of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines~~  
30 ~~19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec.~~  
31 ~~21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred~~

### Chapter 3

1. ~~maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities~~  
2 ~~deferred maintenance) is reappropriated to the Alaska Housing Capital Corporation account.~~  
3 \* **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) (This subsection did not  
4 receive the affirmative vote of three-fourths of the members of each house of the legislature  
5 required by art. IX, sec. 17(c), Constitution of the State of Alaska.)  
6 (b) The unrestricted interest earned on investment of general fund balances for the  
7 fiscal year ending June 30, 2020, is appropriated to the budget reserve fund (art. IX, sec. 17,  
8 Constitution of the State of Alaska). The appropriation made in this subsection is intended to  
9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
11 capital appropriations made in the fiscal year ending June 30, 2020, in anticipation of  
12 receiving unrestricted general fund revenue.  
13 (c) The appropriations made from the constitutional budget reserve fund in secs. 1 - 6  
14 of this Act and (a) of this section are made under art. IX, sec. 17(c), Constitution of the State  
15 of Alaska.  
16 \* **Sec. 28. LAPSE.** (a) The appropriations made in secs. 1, 4, 11(2), 12(b), 13(a), 15(a), 16,  
17 17, 24, and 25 of this Act are for capital projects and lapse under AS 37.25.020.  
18 (b) The appropriations made in secs. 11(1), 18, 19, and 26 of this Act are for the  
19 capitalization of funds and do not lapse.  
20 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
21 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.  
22 \* **Sec. 29. RETROACTIVITY.** (a) If secs. 4 - 6, 9, 12(a), and 30(a) of this Act take effect  
23 after May 15, 2019, secs. 4 - 6, 9, 12(a), and 30(a) of this Act are retroactive to May 15, 2019.  
24 (b) If secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act take  
25 effect after June 30, 2019, secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of  
26 this Act are retroactive to June 30, 2019.  
27 (c) If secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c) and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and  
28 30(b) and (c) of this Act take effect after July 1, 2019, secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c)  
29 and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and 30(b) and (c) of this Act are retroactive to July 1,  
30 2019.  
31 \* **Sec. 30. CONTINGENCIES.** (a) The appropriations made from the constitutional budget



### Chapter 3

1 reserve fund in secs. 1 - 6 of this Act are contingent on passage by the Thirty-First Alaska  
2 State Legislature in the First Special Session and enactment into law of the appropriation  
3 made in sec. 27(a) of this Act.

4 (b) The appropriation made in sec. 14(a) of this Act is contingent on the number of  
5 persons committed to the custody of the commissioner of corrections who have been  
6 convicted of an offense against the state exceeding 5,130 on or before December 31, 2019.

7 (c) The appropriation made in sec. 14(b) of this Act is contingent on the number of  
8 persons committed to the custody of the commissioner of corrections who have been  
9 convicted of an offense against the state exceeding 5,500 on or before March 31, 2020.

10 (d) The appropriation made in sec. 19(b) of this Act is contingent on enactment into  
11 law of a version of Senate Bill 37, Thirty-First Alaska State Legislature.

12 (e) The appropriation made in sec. 24, CCS SSHB 39, Thirty-First Alaska State  
13 Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska  
14 State Legislature, to be enacted into law.

15 (f) The appropriation made in sec. 34(g), CCS SSHB 39, Thirty-First Alaska State  
16 Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska  
17 State Legislature, to be enacted into law.

18 \* **Sec. 31.** Sections 4 - 6, 9, 12(a), 29, and 30(a) of this Act take effect May 15, 2019.

19 \* **Sec. 32.** Sections 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act  
20 take effect June 30, 2019.

21 \* **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,  
22 2019.

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STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Michael J. Dunleavy  
STATE OF ALASKA

August 8, 2019

The Honorable Cathy Giessel  
Senate President  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Giessel:

On this date, I have signed, with line-item vetoes, the following bill passed during the Second Special Session of the Thirty-First Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

**Committee Substitute for Senate Bill 2002(FIN)**

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations for the capital expenses of the state's integrated comprehensive mental health program; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 1, SSSLA 2019

Senate Bill 2002 (SB 2002) as passed by the legislature, contained operating and capital appropriations totaling nearly \$183 million, including \$176.6 million in funding directly from the Constitutional Budget Reserve Fund (CBR). Through line-item vetoes to SB 2002, I have reduced the proposed draw on the CBR by \$30.5 million.

These vetoes represent a balance between protecting our reserves while maintaining a minimum level of capital budget funding. This budget supports jobs and families; ensures federal funds are not forfeited; and advances critical road, infrastructure, and life, health, and safety projects in communities across Alaska.

The Honorable Cathy Giessel  
SB 2002  
August 8, 2019  
Page 2 of 2

Attached is a report detailing my line-item vetoes.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael J. Dunleavy".

Michael J. Dunleavy  
Governor

Enclosure

## LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

### MEMORANDUM

July 30, 2019

**TO:** Liz Clark  
Senate Secretary

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** CSSB 2002(FIN)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CSSB 2002(FIN), which have been corrected in enrolling:

Page 19, line 19:  
Delete "\$9,286,780"  
Insert "\$9,252,203"

Page 21, lines 8 - 12:  
Delete all material.

Renumber the following paragraphs accordingly.

The appropriation made in sec. 16(a)(16) of this Act, page 21, lines 8 - 12, is a duplicate reappropriation of the appropriation made in sec. 13 of this Act. Due to a drafting error, the appropriation was not removed when sec. 13 was added to the bill. We have removed sec. 16(a)(16), consistent with legislative intent. The estimated total of the appropriations made in sec. 16(a) has been adjusted accordingly.



# LAWS OF ALASKA

2019

SECOND SPECIAL SESSION

Source  
CSSB 2002(FIN)

Chapter No.  
1

## AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations for the capital expenses of the state's integrated comprehensive mental health program; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Veto: August 8, 2019

Actual Effective Date: August 9, 2019; sections 4 - 6 are retroactive to May 15, 2019; sections 10, 13, 14(b), 15, and 16 are retroactive to June 30, 2019; sections 1 - 3, 7 - 9, 11, 12, 14(a), and 17 - 19 are retroactive to July 1, 2019

## Chapter 1

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****	*****	*****	*****
***** Department of Commerce, Community and Economic Development *****			
*****			

Community Block Grants (HD 1-40)	60,000		60,000
Statewide Addiction Treatment	10,000,000		10,000,000

Facilities Capital Matching Grants (HD 1-40)

It is the intent of the legislature that the Department of Community and Economic Development administer capital matching grants to Alaska organizations committed to building new addiction treatment facilities throughout the state. These grants will match local and private contributions to the maximum extent possible while increasing the number of available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver application.

The matching grants are conditional on the recipients providing at least a commensurate level of match funding.

### Grants to Named Recipients (AS 37.05.316)

Alaska Travel Industry Association (HD 1-40)	7,420,000		7,420,000
Arctic Winter Games Team Alaska - State Participation Grant 2020 (HD 1-40)	38,500		38,500

Denali Commission - Clean Water and Safe Sanitary Sewer Disposal (HD 12-28)	200,000		200,000
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CSSB 2002(FIN), Sec. 1

-2-

Chapter 1			
	Appropriation	General	Other
	Allocations	Funds	Funds
3 <del>Federation of Community Councils, Inc.</del>	<del>50,000</del>	<del></del>	<del>50,000</del>
4 <del>- Anchorage Area Community Patrols (HD</del>	<del></del>	<del></del>	<del></del>
5 <del>12-23)</del>	<del></del>	<del></del>	<del></del>
6 <del>Federation of Community Councils, Inc.</del>	<del>5,000</del>	<del></del>	<del>5,000</del>
7 <del>Mountain View Clean Up (HD 19)</del>	<del></del>	<del></del>	<del></del>
8 Hope Community Resources, Inc. -	85,000		85,000
9 Upgrades to Housing to Meet State &			
10 Federal Licensing Requirements (HD 1-			
11 40)			
12 Inter-Island Ferry Authority (HD 33-	250,000		250,000
13 36)			
14 <del>Marine Exchange of Alaska - Alaska</del>	<del>400,000</del>	<del></del>	<del>400,000</del>
15 <del>Vessel Tracking System (HD 1-40)</del>	<del></del>	<del></del>	<del></del>
16 <del>Sterling Area Senior Citizens, Inc. -</del>	<del>42,800</del>	<del></del>	<del>42,800</del>
17 <del>Safety and Security of Seniors</del>	<del></del>	<del></del>	<del></del>
18 <del>Projects: Hallway Carpet and Kitchen</del>	<del></del>	<del></del>	<del></del>
19 <del>Upgrade (HD 29)</del>	<del></del>	<del></del>	<del></del>
20 <del>Yukon Flats School District -</del>	<del>300,000</del>	<del></del>	<del>300,000</del>
21 <del>Chalkyitsik School Roof Replacement on</del>	<del></del>	<del></del>	<del></del>
22 <del>Potable Water Tank (HD 6)</del>	<del></del>	<del></del>	<del></del>
23 <b>Grants to Municipalities (AS</b>			
24 <b>37.05.315)</b>			
25 Anchorage - Jewel Lake Road, Sand Lake	484,000		484,000
26 Elementary School Safety Lighting (HD			
27 22)			
28 <del>Kenai - Earthquake Proofing of Library</del>	<del>15,000</del>	<del></del>	<del>15,000</del>
29 <del>Shelving in Children's Reading Room</del>	<del></del>	<del></del>	<del></del>
30 <del>(HD 30)</del>	<del></del>	<del></del>	<del></del>
31 <del>Soldotna - Patrol Vehicle Cameras (HD</del>	<del>70,000</del>	<del></del>	<del>70,000</del>
32 <del>30)</del>	<del></del>	<del></del>	<del></del>
33 *****	*****		

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Chapter 1			
	Appropriation	General	Other
	Allocations	Funds	Funds
3 ***** Department of Corrections *****			
4 *****			
5 Juneau - Lemon Creek Correctional	420,000		420,000
6 Center Laundry Expansion (HD 33)			
7 *****			
8 ***** Department of Education and Early Development *****			
9 *****			
10 <del>Stratton Building Renovations (HD 35)</del>	<del>900,000</del>	<del></del>	<del>900,000</del>
11 *****			
12 ***** Department of Environmental Conservation *****			
13 *****			
14 <b>Village Safe Water and Wastewater:</b>	<b>12,080,000</b>		<b>12,080,000</b>
15 <b>Infrastructure Projects</b>			
16 Village Safe Water and	7,248,000		
17 Wastewater Infrastructure			
18 Projects: First Time			
19 Service Projects (HD 1-40)			
20 Village Safe Water and	4,832,000		
21 Wastewater Infrastructure			
22 Projects: Expansion,			
23 Upgrade, and Replacement of			
24 Existing Service (HD 1-40)			
25 *****			
26 ***** Office of the Governor *****			
27 *****			
28 Statewide Deferred Maintenance,	10,700,000		10,700,000
29 Renovation, and Repair (HD 1-40)			
30 It is the intent of the legislature that the Office of Management and Budget submit a			
31 prioritized list of deferred maintenance projects across all executive branch agencies to the			
32 finance committees and the Legislative Finance Division no later than December 31, 2019.			
33 *****			

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Chapter 1			
	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
3	***** Department of Health and Social Services *****		
4	*****	*****	
5	Emergency Medical Services Match for	500,000	500,000
6	Code Blue Project (HD 1-40)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Arctic Strategic Transportation and	2,500,000	2,500,000
11	Resources (ASTAR) (HD 40)		
12	Critical Minerals Mapping - 3DEEP (HD	600,000	600,000
13	1-40)		
14	Geological Mapping for Energy	300,000	300,000
15	Development (USGS STATEMAP) (HD 1-40)		
16	National Historic Preservation Fund	150,000	150,000
17	(HD 1-40)		
18	Wildlife Access Projects Eligible for	200,000	200,000
19	Pittman-Robertson Funds (HD 1-40)		
20	*****	*****	
21	***** Department of Revenue *****		
22	*****	*****	
23	Alaska Housing Finance Corporation		
24	AHFC Cold Climate Housing Research	750,000	750,000
25	Center (CCHRC) (HD 1-40)		
26	AHFC Competitive Grants for Public	350,000	350,000
27	Housing (HD 1-40)		
28	AHFC Energy Programs Weatherization	5,000,000	5,000,000
29	(HD 1-40)		
30	AHFC Federal and Other Competitive	1,500,000	1,500,000
31	Grants (HD 1-40)		
32	AHFC Housing and Urban Development	750,000	750,000
33	Federal HOME Grant (HD 1-40)		

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Chapter 1			
	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
3	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
4	Empowering Choice Housing Program		
5	(ECHP) (HD 1-40)		
6	AHFC Senior Citizens Housing	1,750,000	1,750,000
7	Development Program (HD 1-40)		
8	AHFC Supplemental Housing Development	3,000,000	3,000,000
9	Program (HD 1-40)		
10	AHFC Teacher, Health and Public Safety	1,750,000	1,750,000
11	Professionals Housing (HD 1-40)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway System Vessel	13,500,000	13,500,000
16	Overhaul, Annual Certification and		
17	Shoreside Facilities Rehabilitation		
18	(HD 1-40)		
19	Decommissioning and Remediation of	2,200,000	2,200,000
20	Class V Injection Wells (HD 1-40)		
21	Public and Community Transportation	1,000,000	1,000,000
22	State Match (HD 1-40)		
23	Federal Program Match	73,300,000	73,300,000
24	Federal-Aid Aviation State	12,000,000	
25	Match (HD 1-40)		
26	Federal-Aid Highway State	60,000,000	
27	Match (HD 1-40)		
28	Other Federal Program Match	1,300,000	
29	(HD 1-40)		
30	Statewide Federal Programs	238,329	238,329
31	Highway Safety Grants	238,329	
32	Program (HD 1-40)		
33	*****	*****	

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Chapter 1			
	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	***** University of Alaska *****		
4	*****		
5	University of Alaska Deferred	2,500,000	2,500,000
6	Maintenance, Renovation, and Repair		
7	(HD 1-40)		
8	USArray Earthquake Monitoring Network	2,500,000	2,500,000
9	(HD 1-40)		
10	*****		
11	***** Judiciary *****		
12	*****		
13	Cyber Security Courts (HD 1-40)	973,000	973,000
14	Statewide Deferred Maintenance -	1,500,000	1,500,000
15	Courts (HD 1-40)		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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Chapter 1		
1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1001 Constitutional Budget Reserve Fund	19,020,300
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Agency Funding ***	19,420,300
8	<b>Department of Corrections</b>	
9	1001 Constitutional Budget Reserve Fund	420,000
10	*** Total Agency Funding ***	420,000
11	<b>Department of Education and Early Development</b>	
12	1001 Constitutional Budget Reserve Fund	900,000
13	*** Total Agency Funding ***	900,000
14	<b>Department of Environmental Conservation</b>	
15	1001 Constitutional Budget Reserve Fund	12,080,000
16	*** Total Agency Funding ***	12,080,000
17	<b>Office of the Governor</b>	
18	1001 Constitutional Budget Reserve Fund	10,700,000
19	*** Total Agency Funding ***	10,700,000
20	<b>Department of Health and Social Services</b>	
21	1001 Constitutional Budget Reserve Fund	500,000
22	*** Total Agency Funding ***	500,000
23	<b>Department of Natural Resources</b>	
24	1001 Constitutional Budget Reserve Fund	3,750,000
25	*** Total Agency Funding ***	3,750,000
26	<b>Department of Revenue</b>	
27	1001 Constitutional Budget Reserve Fund	16,350,000
28	*** Total Agency Funding ***	16,350,000
29	<b>Department of Transportation and Public Facilities</b>	
30	1001 Constitutional Budget Reserve Fund	90,238,329
31	*** Total Agency Funding ***	90,238,329

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Chapter 1

1	<b>University of Alaska</b>	
2	1001 Constitutional Budget Reserve Fund	5,000,000
3	*** Total Agency Funding ***	5,000,000
4	<b>Judiciary</b>	
5	1001 Constitutional Budget Reserve Fund	2,473,000
6	*** Total Agency Funding ***	2,473,000
7	***** <b>Total Budget</b> *****	<b>161,831,629</b>
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

Chapter 1

1	* <b>Sec. 3.</b> The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Other Non-Duplicated</b>	
5	1001 Constitutional Budget Reserve Fund	161,431,629
6	1206 Commercial Vessel Passenger Excise Tax	400,000
7	*** Total Other Non-Duplicated ***	161,831,629
8	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

Chapter 1

\* Sec. 4. The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****		
MH: Renovation Required to	2,540,000		2,540,000
Accommodate Women's Mental Health Unit			
at Hiland Mountain (HD 14)			
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Electronic Visit Verification System	680,200		680,200
Implementation (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

Chapter 1

\* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Corrections</b>	
1001 Constitutional Budget Reserve Fund	2,540,000
*** Total Agency Funding ***	2,540,000
<b>Department of Health and Social Services</b>	
1001 Constitutional Budget Reserve Fund	680,200
*** Total Agency Funding ***	680,200
***** Total Budget *****	3,220,200

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

## Chapter 1

\* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Other Non-Duplicated</b>	
1001 Constitutional Budget Reserve Fund	3,220,200
*** Total Other Non-Duplicated ***	3,220,200

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

CSSB 2002(FIN), Sec. 6

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## Chapter 1

\* Sec. 7. The following appropriation items are for mental health capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
MH: Assistive Technology (HD 1-40)	500,000		500,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	250,000		250,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	750,000		750,000
*****	*****		
***** Department of Revenue *****			
*****	*****		
<b>Alaska Housing Finance Corporation</b>			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	2,000,000		2,000,000
MH: AHFC Homeless Assistance Program (HD 1-40)	<del>7,200,000</del>		<del>7,200,000</del>

*****	*****		
***** Department of Transportation and Public Facilities *****			
*****	*****		
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,000,000		1,000,000

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

CSSB 2002(FIN), Sec. 7

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Chapter 1

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source Amount

4 **Department of Health and Social Services**

5 1001 Constitutional Budget Reserve Fund 1,500,000

6 \*\*\* Total Agency Funding \*\*\* 1,500,000

7 **Department of Revenue**

8 1001 Constitutional Budget Reserve Fund 9,200,000

9 \*\*\* Total Agency Funding \*\*\* 9,200,000

10 **Department of Transportation and Public Facilities**

11 1001 Constitutional Budget Reserve Fund 1,000,000

12 \*\*\* Total Agency Funding \*\*\* 1,000,000

13 \* \* \* \* \* **Total Budget** \* \* \* \* \* 11,700,000

14 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

Chapter 1

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source Amount

4 **Other Non-Duplicated**

5 1001 Constitutional Budget Reserve Fund 11,700,000

6 \*\*\* Total Other Non-Duplicated \*\*\* 11,700,000

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

Chapter 1

\* Sec. 10. RATIFICATIONS OF CERTAIN EXPENDITURES. The following departmental expenditures made in fiscal years 2002, 2008, 2016, and 2017 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2019, by the amounts listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Health and Social Services		
(1) AR H324 Medicaid Management Information System Reprocurement	2002	\$3,511,336.14
(2) AR H297 Mandatory Automated Child Welfare Info & Billing System Improvements	2008	174,809.93
(3) AR H001 Alaska Pioneer Homes	2016	15,902.65
(4) AR H007 Public Health	2016	226,918.42
(5) AR H001 Alaska Pioneer Homes	2017	66,140.96
(6) AR H009 Departmental Support Services	2017	577,431.11
Department of Natural Resources		
(7) AR 602 Fire Suppression, Land & Water Resources	2017	2,495,089.00

\* Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of income accrued on or before June 30, 2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Science and Technology Institute, dba Prince William Sound Science Center, for planning and constructing a facility, including any necessary acquisition of land, for research related to the restoration of natural resources and services injured as a result of the Exxon Valdez oil spill.

(b) The sum of \$2,000,000 is appropriated from the receipts of the Alaska Industrial

Chapter 1

Development and Export Authority to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic Borough for costs of school construction and major maintenance.

~~(c) The sum of \$4,000,000 is appropriated from the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Interior Gas Utility for the construction and expansion of a liquefied natural gas storage facility in North Pole.~~

\* Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The proceeds from the sale of Department of Education and Early Development state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

\* Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred maintenance, renewal, and replacement) is reappropriated to the Department of Natural Resources for the Flattop Mountain Trail clean up pilot project.

\* Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The proceeds from the sale of Alaska marine highway system assets received during the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457, of the following appropriations are reappropriated to the harbor facility grant fund (AS 29.60.800) for harbor facility matching grants:

(1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of



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1 \$454,886;  
 2 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
 3 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor  
 4 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated  
 5 balance of \$297,243; and  
 6 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
 7 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility  
 8 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),  
 9 estimated balance of \$852,328.

10 \* Sec. 15. HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,  
 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
14 Ketchikan Gateway Borough -	7,500,000	7,500,000
15 [ALASKA] Marine [HIGHWAY		
16 SYSTEM] & [NOAA] Moorage		
17 Facility (HD 1)		

18 \* Sec. 16. ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and  
 19 unobligated general fund balances, estimated to be a total of \$9,252,203, of the following  
 20 appropriations are reappropriated to the Alaska Housing Capital Corporation account:

21 (1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines  
 22 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,  
 23 highway safety grants program - \$1,885,000), estimated balance of \$3,846;

24 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
 25 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation  
 26 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,  
 27 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

28 (3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula  
 29 Borough, Kolchanok wind generator - \$148,000), estimated balance of \$29,619;

30 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.  
 31 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dist

Chapter 1

1 and break-up control), estimated balance of \$198,361;

2 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
 3 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,  
 4 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

5 (6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of  
 6 Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use  
 7 path construction - \$1,500,000), estimated balance of \$77,797;

8 (7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of  
 9 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic  
 10 signal installation - \$1,500,000), estimated balance of \$81,064;

11 (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA  
 12 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver  
 13 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake  
 14 intersection to Soldotna), estimated balance of \$32,271;

15 (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.  
 16 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation  
 17 and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;

18 (10) sec. 14(f), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA  
 19 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan  
 20 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral  
 21 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance  
 22 of \$1,579;

23 (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.  
 24 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard  
 25 facilities projects), estimated balance of \$13,836;

26 (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.  
 27 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr  
 28 Road school zone), estimated balance of \$17,082;

29 (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs.  
 30 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of  
 31 Transportation and Public Facilities, Holt Lamplight Road repaving), estimated balance of



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1 ~~1~~ ~~\$314,329;~~  
2 (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat  
3 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of  
4 \$127,180;  
5 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little  
6 League, baseball and softball indoor training facility - \$200,000), estimated balance of  
7 \$5,508;  
8 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
9 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and  
10 Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,  
11 Alcantra Armory deferred maintenance), estimated balance of \$115,760;  
12 (17) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page  
13 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,  
14 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna  
15 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;  
16 (18) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.  
17 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,  
18 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,  
19 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of  
20 \$377,499;  
21 (19) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of  
22 Commerce, Community, and Economic Development, community block grants - \$6,060,000),  
23 estimated balance of \$17,378;  
24 (20) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair  
25 - \$129,000), estimated balance of \$37,005;  
26 (21) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna  
27 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated  
28 balance of \$423,029;  
29 (22) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of  
30 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;  
31 ~~(23) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5~~

Chapter 1

1 ~~(Anchorage School District, Lake Hood Elementary School classroom technology~~  
2 ~~\$174,000), estimated balance of \$6,936;~~  
3 (24) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast  
4 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),  
5 estimated balance of \$80,536;  
6 (25) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric  
7 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),  
8 estimated balance of \$57,355;  
9 (26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,  
10 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety  
11 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of  
12 \$470,934;  
13 (27) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,  
14 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,  
15 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;  
16 (28) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School  
17 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;  
18 (29) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
19 70, lines 20 - 21 (Department of Military and Veterans Affairs, deferred maintenance,  
20 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),  
21 estimated balance of \$12,203;  
22 (30) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3  
23 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance  
24 of \$1,569,195;  
25 (31) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla  
26 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of  
27 \$5,000;  
28 (32) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School  
29 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated  
30 balance of \$9,260;  
31 ~~(33) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of~~

Chapter 1

1. ~~the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of~~  
2 ~~\$18,740;~~  
3 ~~(34) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula~~  
4 ~~Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -~~  
5 ~~\$190,000), estimated balance of \$6,832;~~  
6 ~~(35) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page~~  
7 ~~56, lines 15 - 16 (Department of Military and Veterans Affairs, deferred maintenance,~~  
8 ~~renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),~~  
9 ~~estimated balance of \$14,261;~~  
10 ~~(36) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of~~  
11 ~~Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -~~  
12 ~~\$1,000,000), estimated balance of \$20,043;~~  
13 ~~(37) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of~~  
14 ~~Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -~~  
15 ~~\$2,000,000), estimated balance of \$280,653;~~  
16 ~~(38) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines~~  
17 ~~7 - 10 (Department of Transportation and Public Facilities, economic development,~~  
18 ~~Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -~~  
19 ~~\$8,618,577), estimated balance of \$2,178;~~  
20 ~~(39) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,~~  
21 ~~lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid~~  
22 ~~waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -~~  
23 ~~\$498,293), estimated balance of \$71,996;~~  
24 ~~(40) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental~~  
25 ~~Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated~~  
26 ~~balance of \$25,000;~~  
27 ~~(41) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety,~~  
28 ~~village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and~~  
29 ~~(42) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and~~  
30 ~~Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for~~  
31 ~~hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of~~

Chapter 1

1. ~~\$1,073,441.~~  
2 ~~(b) The unexpended and unobligated balance, estimated to be \$415,794, of the~~  
3 ~~appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page~~  
4 ~~122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017, and~~  
5 ~~sec. 13(b), ch. 3, FSSLA 2019 (Department of Commerce, Community, and Economic~~  
6 ~~Development, Alaska Peace Officers Association Farthest North Chapter, design of a shooting~~  
7 ~~range at the Interior Public Safety Training Facility) is reappropriated to the Alaska Housing~~  
8 ~~Capital Corporation account.~~  
9 ~~\* Sec. 17. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget~~  
10 ~~reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are~~  
11 ~~made from subfunds and accounts of the operating general fund by operation of art. IX, sec.~~  
12 ~~17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve~~  
13 ~~fund are appropriated from the budget reserve fund to the subfunds and accounts from which~~  
14 ~~those funds were transferred.~~  
15 ~~(b) If the unrestricted state revenue available for appropriation in fiscal year 2020 is~~  
16 ~~insufficient to cover the general fund appropriations that take effect in fiscal year 2020 that~~  
17 ~~are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second~~  
18 ~~Special Session and enacted into law, the general fund appropriations that take effect in fiscal~~  
19 ~~year 2020 that are made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State~~  
20 ~~Legislature in the First Special Session and enacted into law, the general fund appropriations~~  
21 ~~that take effect in fiscal year 2020 that are made in ch. 2, FSSLA 2019, as passed by the~~  
22 ~~Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the~~  
23 ~~general fund appropriations that take effect in fiscal year 2020 that are made in ch. 3, FSSLA~~  
24 ~~2019, as passed by the Thirty-First Alaska State Legislature in the First Special Session and~~  
25 ~~enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are~~  
26 ~~made in a version of HB 2001 or a similar bill, as passed by the Thirty-First Alaska State~~  
27 ~~Legislature and enacted into law, and the general fund appropriations made in ch. 6, SLA~~  
28 ~~2018, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and~~  
29 ~~enacted into law, that take effect in fiscal year 2020, the amount necessary to balance revenue~~  
30 ~~and general fund appropriations that take effect in fiscal year 2020 that are made in this Act,~~  
31 ~~as passed by the Thirty-First Alaska State Legislature in the Second Special Session and~~



Chapter 1

1 enacted into law, the general fund appropriations that take effect in fiscal year 2020 that are  
2 made in ch. 1, FSSLA 2019, as passed by the Thirty-First Alaska State Legislature in the First  
3 Special Session and enacted into law, the general fund appropriations that take effect in fiscal  
4 year 2020 that are made in ch. 2, FSSLA 2019, as passed by the Thirty-First Alaska State  
5 Legislature in the First Special Session and enacted into law, the general fund appropriations  
6 that take effect in fiscal year 2020 that are made in ch. 3, FSSLA 2019, as passed by the  
7 Thirty-First Alaska State Legislature in the First Special Session and enacted into law, the  
8 general fund appropriations that take effect in fiscal year 2020 that are made in a version of  
9 HB 2001 <sup>or a similar bill</sup>, as passed by the Thirty-First Alaska State Legislature and enacted  
10 into law, and the general fund appropriations made in ch. 6, SLA 2018, as passed by the  
11 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, that  
12 take effect in fiscal year 2020 is appropriated to the general fund from the budget reserve fund  
13 (art. IX, sec. 17, Constitution of the State of Alaska).

14 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
15 available for appropriation in fiscal year 2020 is insufficient to cover the general fund  
16 appropriations that take effect in fiscal year 2020, the amount necessary to balance revenue  
17 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general  
18 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

19 (d) The appropriations made from the constitutional budget reserve fund in secs. 1 - 9  
20 of this Act and (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the  
21 State of Alaska.

22 \* **Sec. 18.** Sections 30(b) and (c), ch. 3, FSSLA 2019, are repealed.

23 \* **Sec. 19.** LAPSE. (a) The appropriations made in secs. 1 - 9 and 13 of this Act are for  
24 capital projects and lapse under AS 37.25.020.

25 (b) The appropriations made in secs. 14 and 16 of this Act are for the capitalization of  
26 funds and do not lapse.

27 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
28 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

29 \* **Sec. 20.** RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 15,  
30 2019.

31 (b) Sections 10, 13, 14(b), 15, and 16 of this Act are retroactive to June 30, 2019.

Chapter 1

1 (c) Sections 1 - 3, 7 - 9, 11, 12, 14(a), and 17 - 19 of this Act are retroactive to July 1,  
2 2019.

3 \* **Sec. 21.** CONTINGENCY. The appropriations made from the constitutional budget  
4 reserve fund in secs. 1 - 9 of this Act are contingent on passage by the Thirty-First Alaska  
5 State Legislature in the Second Special Session and enactment into law of the appropriation  
6 made in sec. 17(a) of this Act.

7 \* **Sec. 22.** This Act takes effect immediately under AS 01.10.070(c).

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STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Michael J. Dunleavy  
STATE OF ALASKA

August 19, 2019

The Honorable Cathy Giessel  
Senate President  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Giessel:

On this date, I have signed, with line-item vetoes, the following bill passed during the Second Special Session of the Thirty-first Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

**Senate Committee Substitute for Committee Substitute for House Bill 2001 (FIN) amended  
Senate**

“An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; making supplemental appropriations, reappropriations, and other appropriations; making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.”

Chapter No. 2, SSSLA 2019

The budget goals and priorities for my administration have been very clear: Alaska needs a budget that is sustainable, predictable, and affordable. Cuts are difficult and have a real impact on Alaskans, but if expenditures continue to exceed existing revenues, all Alaskans will be faced with taxes or much more dramatic core service impacts once all savings reserves are exhausted. Keeping this in mind, my administration worked to make a number of difficult, but necessary, decisions. This budget was thoroughly evaluated, and my policies were applied consistently across the board. It is critical that we get our fiscal house in order and provide a secure and stable future for Alaskans.

The Honorable Cathy Giessel  
HB 2001  
August 19, 2019  
Page 2 of 2

House Bill (HB) 2001 as passed by the legislature, added \$375 million to the FY 2020 operating budget, which represents an unsustainable level of spending. Through line-item vetoes to HB 2001, I have reduced the spending by \$220 million. With these vetoes, the FY 2020 operating and mental health budget, including previously enacted legislation, is \$4,193,039,800 Unrestricted General funds (UGF), \$883,622,700 Designated General funds (DGF), \$702,100,200 Other State funds, and \$2,700,205,600 Federal funds. Attached are reports that summarize the line-item vetoes.

The line-item vetoes in this bill include: the elimination of unconstitutional commitments of future year funding; the elimination of optional Medicaid services to ensure adequate funding for federally-required Medicaid programs; and the elimination of debt payments on behalf of other entities, which are not a core function of the State. The State's fiscal reality dictates a reduction in expenditures across all agencies. My administration also worked with key stakeholders to identify critical items in HB 2001 to retain including: early learning programs, the senior benefits program, funding to assist victims of sexual assault and domestic violence, and funding to the Department of Fish and Game that is necessary to leverage Federal funds.

This budget focuses on the State's basic responsibilities, in light of our fiscal constraints. This is one step in the right direction – setting Alaska on the path to fiscal stability while acknowledging additional actions, over multiple years, are needed. This includes working closely with the University of Alaska and the Board of Regents on a step-down approach to reduce their general fund spending by \$70 million over three years starting in FY 2020. More work will need to be done in the months ahead and during the next legislative session.

Finally, this bill appropriates \$1 billion from the Earnings Reserve Account and funds an estimated \$1,600 Permanent Fund Dividend. Again, this is one step in the right direction, and I look forward to working with the Legislature to ensure Alaskans receive a full statutory dividend.

I am committed to working with the Legislature to address state spending, to eliminate our deficit over time, and to put Alaska on a path to a long-term sustainable, predictable, and affordable fiscal plan.

Sincerely,

Michael J. Dunleavy  
Governor

Enclosure

## LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

### MEMORANDUM

July 31, 2019

**TO:** Crystaline Jones  
Chief Clerk

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** SCS CSHB 2001(FIN) am S

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest error in SCS CSHB 2001(FIN) am S, which has been corrected in enrolling:

Page 18, line 12:  
Delete "OPERATING"



# LAWS OF ALASKA

2019

SECOND SPECIAL SESSION

Source  
SCS CSHB 2001(FIN) am S

Chapter No.  
2

## AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; making supplemental appropriations, reappropriations, and other appropriations; making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Veto: August 19, 2019  
Actual Effective Date: August 20, 2019; sections 4 - 6 are retroactive to May 1, 2019;  
sections 1 - 3, 8 - 10, 12, and 13 are retroactive to July 1, 2019

## Chapter 2

\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Public Communications Services	2,716,600	2,716,600	
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Legal and Advocacy Services	671,700	668,500	3,200
Office of Public Advocacy	91,900		
Public Defender Agency	579,800		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Community and Regional Affairs	450,000	450,000	
Community and Regional	450,000		
Affairs			
Alaska Seafood Marketing Institute	209,600	209,600	
Alaska Seafood Marketing	209,600		
Institute			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	

SCS CSHB 2001(FIN) am S, Sec. 1

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## Chapter 2

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Education Support and Administrative Services	8,847,700	8,847,700	
5 Early Learning Coordination	8,847,700		
6 Alaska State Council on the Arts	3,869,600	704,400	3,165,200
7 Alaska State Council on the Arts	3,869,600		
9 <del>Mt. Edgecumbe Boarding School</del>	<del>314,400</del>	<del>252,200</del>	<del>62,200</del>
10 Mt. Edgecumbe Boarding School	64,400		
12 Mt. Edgecumbe Boarding School Facilities	250,000		
14 <del>Maintenance</del>			
15 Alaska State Libraries, Archives and Museums	809,100	809,100	
17 Online with Libraries (OWL)	670,900		
18 Live Homework Help	138,200		
19 <del>Alaska Commission on Postsecondary Education</del>	<del>66,800</del>		<del>66,800</del>
21 Program Administration & Operations	66,800		
23 *****	*****		
24 ***** Department of Environmental Conservation *****			
25 *****	*****		
26 <del>Water</del>	<del>3,426,000</del>		<del>3,426,000</del>
27 Water Quality, Infrastructure Support & Financing	3,426,000		
30 *****	*****		
31 ***** Department of Fish and Game *****			
32 *****	*****		
33 Commercial Fisheries	<del>1,249,000</del> <sup>203,200</sup>	<del>1,045,800</del> <sup>203,200</sup>	203,200

SCS CSHB 2001(FIN) am S, Sec. 1

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## Chapter 2

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Southeast Region Fisheries	<del>205,391,100</del> <sup>205,391,100</sup>		
4 Management	<del>9,000</del> <sup>9,000</sup>		
5 Central Region Fisheries	<del>250,100</del> <sup>250,100</sup>		
6 Management	<del>54,300</del> <sup>54,300</sup>		
7 AYK Region Fisheries	<del>358,200</del> <sup>358,200</sup>		
8 Management	<del>47,600</del> <sup>47,600</sup>		
9 Westward Region Fisheries	<del>264,700</del> <sup>264,700</sup>		
10 Management	<del>53,200</del> <sup>53,200</sup>		
11 Statewide Fisheries	<del>65,300</del> <sup>65,300</sup>		
12 Management			
13 <del>Commercial Fisheries Entry</del>	<del>2,700</del>		
14 <del>Commission</del>			
15 Sport Fisheries		279,800	279,800
16 Sport Fisheries	276,400		
17 Sport Fish Hatcheries	3,400		
18 Wildlife Conservation	<del>963,800</del> <sup>823,800</sup>	<del>140,000</del> <sup>823,800</sup>	823,800
19 Wildlife Conservation	<del>963,800</del>		
20 <del>Habitat</del>	<del>202,700</del>	<del>202,700</del>	
21 <del>Habitat</del>	<del>202,700</del>		
22 <del>State Subsistence Research</del>	<del>195,600</del>	<del>195,600</del>	
23 <del>State Subsistence Research</del>	<del>195,600</del>		
24 *****	*****		
25 ***** Department of Health and Social Services *****			
26 *****	*****		
27 <del>Behavioral Health</del>	<del>6,100,000</del>	<del>6,100,000</del>	
28 Behavioral Health Treatment and Recovery Grants	6,100,000		
29 <del>Juvenile Justice</del>	<del>2,000,000</del>	<del>2,000,000</del>	
30 <del>Nome Youth Facility</del>	<del>2,000,000</del>		
31 <del>Public Assistance</del>	<del>7,471,200</del>	<del>7,471,200</del>	
33 <del>Adult Public Assistance</del>	<del>7,471,200</del>		

SCS CSHB 2001(FIN) am S, Sec. 1

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Chapter 2				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Senior Benefits Payment Program	20,786,100	20,786,100	
4	Senior Benefits Payment	20,786,100		
5	Program			
6	<del>Senior and Disabilities Services</del>	<del>49,100</del>	<del>49,100</del>	
7	Governor's Council on	49,100		
8	Disabilities and Special			
9	<del>Education</del>			
10	Human Services Community Matching	1,387,000	1,387,000	
11	Grant			
12	Human Services Community	1,387,000		
13	Matching Grant			
14	Community Initiative Matching Grants	861,700	861,700	
15	Community Initiative	861,700		
16	Matching Grants (non-			
17	statutory grants)			
18	Medicaid Services	<del>77,004,500</del>	<del>77,004,500</del>	
19	Medicaid Services	50,000,000		
20	Adult Preventative Dental	27,004,500		
21	Medicaid Services			
22	*****	*****		
23	***** Department of Law *****			
24	*****	*****		
25	Criminal Division	<del>1,058,300</del>	<del>1,058,300</del>	
26	First Judicial District	80,000		
27	Second Judicial District	631,200		
28	Third Judicial District:	80,700		
29	Anchorage			
30	Third Judicial District:	92,000		
31	Outside Anchorage			
32	Fourth Judicial District	82,500		
33	Criminal Appeals/Special	91,900		

SCS CSHB 2001(FIN) am S, Sec. 1

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Chapter 2				
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	<del>Litigation</del>			
4	*****	*****		
5	***** Department of Military and Veterans' Affairs *****			
6	*****	*****		
7	Military and Veterans' Affairs	<del>198,900</del>	100,000	<del>98,900</del>
8	Office of the Commissioner	98,900		
9	Veterans' Services	100,000		
10	<del>Alaska Aerospace Corporation</del>	<del>42,300</del>		<del>42,300</del>
11	Alaska Aerospace	42,300		
12	<del>Corporation</del>			
13	*****	*****		
14	***** Department of Natural Resources *****			
15	*****	*****		
16	Administration & Support Services	165,900	165,900	
17	Recorder's Office/Uniform	165,900		
18	Commercial Code			
19	Fire Suppression, Land & Water	1,000,000		1,000,000
20	Resources			
21	Mining, Land & Water	1,000,000		
22	Agriculture	<del>3,064,300</del>	<del>2,483,900</del>	580,400
23	Agricultural Development	1,206,000		
24	North Latitude Plant	1,538,700		
25	Material Center			
26	Agriculture Revolving Loan	319,600		
27	Program Administration			
28	*****	*****		
29	***** Department of Public Safety *****			
30	*****	*****		
31	Village Public Safety Officer Program	3,000,000	3,000,000	
32	Village Public Safety	3,000,000		
33	Officer Program			

SCS CSHB 2001(FIN) am S, Sec. 1

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## Chapter 2

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<del>NY Council on Domestic Violence and</del>	<del>250,000</del>	<del>250,000</del>
4	<del>Sexual Assault</del>		
5	<del>Council on Domestic</del>	<del>250,000</del>	
6	<del>Violence and Sexual Assault</del>		
7	<del>NY Statewide Support</del>	<del>250,000</del>	<del>250,000</del>
8	<del>Alaska Wing Civil Air</del>	<del>250,000</del>	
9	<del>Patrol</del>		
10	*****	*****	
11	***** Department of Revenue *****		
12	*****	*****	
13	<del>NY Alaska Permanent Fund Corporation</del>	<del>5,296,300</del>	<del>5,296,300</del>
14	<del>APFC Investment Management</del>	<del>5,296,300</del>	
15	<del>Fees</del>		
16	*****	*****	
17	***** Department of Transportation and Public Facilities *****		
18	*****	*****	
19	<del>NY Highways, Aviation and Facilities</del>	<del>281,900</del>	<del>281,900</del>
20	<del>Central Region Highways and</del>	<del>21,300</del>	
21	<del>Aviation</del>		
22	<del>Northern Region Highways</del>	<del>252,000</del>	
23	<del>and Aviation</del>		
24	<del>Southcoast Region Highways</del>	<del>8,600</del>	
25	<del>and Aviation</del>		
26	<del>NY Marine Highway System</del>	<del>5,000,000</del>	<del>5,000,000</del>
27	<del>Marine Vessel Operations</del>	<del>5,000,000</del>	
28	*****	*****	
29	***** University of Alaska *****		
30	*****	*****	
31	University of Alaska	110,253,100	110,253,100
32	Budget Reductions/Additions	110,253,100	
33	- Systemwide		

SCS CSHB 2001(FIN) am S, Sec. 1

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## Chapter 2

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****		
4	***** Judiciary *****		
5	*****		
6	Alaska Court System	<del>1,944,900</del>	<del>1,944,900</del>
7	Appellate Courts	<del>445,500</del>	
8	Trial Courts	1,258,900	
9	Administration and Support	240,500	
10	Therapeutic Courts	<del>188,400</del>	<del>188,400</del>
11	Therapeutic Courts	<del>188,400</del>	
12	Commission on Judicial Conduct	8,300	8,300
13	Commission on Judicial	8,300	
14	Conduct		
15	Judicial Council	26,800	26,800
16	Judicial Council	26,800	
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

SCS CSHB 2001(FIN) am S, Sec. 1

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## Chapter 2

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1004 Unrestricted General Fund Receipts 3,383,300

6 1005 General Fund/Program Receipts 1,800

7 1092 Mental Health Trust Authority Authorized Receipts 3,200

8 \*\*\* Total Agency Funding \*\*\* 3,388,300

9 **Department of Commerce, Community and Economic Development**

10 1004 Unrestricted General Fund Receipts 450,000

11 1108 Statutory Designated Program Receipts 209,600

12 \*\*\* Total Agency Funding \*\*\* 659,600

13 **Department of Education and Early Development**

14 1002 Federal Receipts 806,600

15 1003 General Fund Match 693,500

16 1004 Unrestricted General Fund Receipts 9,518,600

17 1005 General Fund/Program Receipts 263,100

18 1007 Interagency Receipts 104,300

19 1066 Public School Trust Fund 31,700

20 1108 Statutory Designated Program Receipts 2,321,600

21 1145 Art in Public Places Fund 30,000

22 1226 Alaska Higher Education Investment Fund 138,200

23 \*\*\* Total Agency Funding \*\*\* 13,907,600

24 **Department of Environmental Conservation**

25 1205 Berth Fees for the Ocean Ranger Program 3,426,000

26 \*\*\* Total Agency Funding \*\*\* 3,426,000

27 **Department of Fish and Game**

28 1002 Federal Receipts 619,900

29 1003 General Fund Match 1,500

30 1004 Unrestricted General Fund Receipts 1,535,300

31 1005 General Fund/Program Receipts 20,500

SCS CSHB 2001(FIN) am S, Sec. 2

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## Chapter 2

1 1007 Interagency Receipts 37,100

2 1018 Exxon Valdez Oil Spill Trust--Civil 500

3 1024 Fish and Game Fund 567,800

4 1108 Statutory Designated Program Receipts 81,500

5 1109 Test Fisheries Receipts 12,500

6 1201 Commercial Fisheries Entry Commission Receipts 14,300

7 \*\*\* Total Agency Funding \*\*\* 2,890,900

8 **Department of Health and Social Services**

9 1002 Federal Receipts 35,900

10 1003 General Fund Match 84,475,700

11 1004 Unrestricted General Fund Receipts 25,034,800

12 1007 Interagency Receipts 7,300

13 1092 Mental Health Trust Authority Authorized Receipts 5,900

14 1254 Marijuana Education and Treatment Fund 6,100,000

15 \*\*\* Total Agency Funding \*\*\* 115,659,600

16 **Department of Law**

17 1004 Unrestricted General Fund Receipts 1,058,300

18 \*\*\* Total Agency Funding \*\*\* 1,058,300

19 **Department of Military and Veterans' Affairs**

20 1002 Federal Receipts 98,900

21 1004 Unrestricted General Fund Receipts 100,000

22 1101 Alaska Aerospace Corporation Fund 42,300

23 \*\*\* Total Agency Funding \*\*\* 241,200

24 **Department of Natural Resources**

25 1002 Federal Receipts 1,559,900

26 1004 Unrestricted General Fund Receipts 1,540,700

27 1005 General Fund/Program Receipts 540,900

28 1007 Interagency Receipts 20,500

29 1021 Agricultural Revolving Loan Fund 398,900

30 1153 State Land Disposal Income Fund 169,300

31 \*\*\* Total Agency Funding \*\*\* 4,230,200

SCS CSHB 2001(FIN) am S, Sec. 2

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## Chapter 2

1	<b>Department of Public Safety</b>	
2	1004 Unrestricted General Fund Receipts	3,500,000
3	*** Total Agency Funding ***	3,500,000
4	<b>Department of Revenue</b>	
5	1105 Permanent Fund Corporation Gross Receipts	5,296,300
6	*** Total Agency Funding ***	5,296,300
7	<b>Department of Transportation and Public Facilities</b>	
8	1004 Unrestricted General Fund Receipts	5,281,900
9	*** Total Agency Funding ***	5,281,900
10	<b>University of Alaska</b>	
11	1004 Unrestricted General Fund Receipts	110,253,100
12	*** Total Agency Funding ***	110,253,100
13	<b>Judiciary</b>	
14	1004 Unrestricted General Fund Receipts	2,104,000
15	1037 General Fund / Mental Health	64,400
16	*** Total Agency Funding ***	2,168,400
17	***** <b>Total Budget</b> *****	<b>271,961,400</b>
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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SCS CSHB 2001(FIN) am S, Sec. 2

## Chapter 2

1	<b>* Sec. 3.</b> The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	85,170,700
6	1004 Unrestricted General Fund Receipts	163,760,000
7	1037 General Fund / Mental Health	64,400
8	*** Total Unrestricted General ***	248,995,100
9	<b>Designated General</b>	
10	1005 General Fund/Program Receipts	826,300
11	1021 Agricultural Revolving Loan Fund	398,900
12	1109 Test Fisheries Receipts	12,500
13	1153 State Land Disposal Income Fund	169,300
14	1201 Commercial Fisheries Entry Commission Receipts	14,300
15	1226 Alaska Higher Education Investment Fund	138,200
16	1254 Marijuana Education and Treatment Fund	6,100,000
17	*** Total Designated General ***	7,659,500
18	<b>Other Non-Duplicated</b>	
19	1018 Exxon Valdez Oil Spill Trust--Civil	500
20	1024 Fish and Game Fund	567,800
21	1066 Public School Trust Fund	31,700
22	1092 Mental Health Trust Authority Authorized Receipts	9,100
23	1101 Alaska Aerospace Corporation Fund	42,300
24	1105 Permanent Fund Corporation Gross Receipts	5,296,300
25	1108 Statutory Designated Program Receipts	2,612,700
26	1205 Berth Fees for the Ocean Ranger Program	3,426,000
27	*** Total Other Non-Duplicated ***	11,986,400
28	<b>Federal Receipts</b>	
29	1002 Federal Receipts	3,121,200
30	*** Total Federal Receipts ***	3,121,200
31	<b>Other Duplicated</b>	

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SCS CSHB 2001(FIN) am S, Sec. 3

Chapter 2

1 1007 Interagency Receipts 169,200  
 2 1145 Art in Public Places Fund 30,000  
 3 \*\*\* Total Other Duplicated \*\*\* 199,200  
 4 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

Chapter 2

1 \* Sec. 4. The following appropriation items are for supplemental operating expenditures from  
 2 the general fund or other funds as set out in section 5 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019,  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
10 Senior Benefits Payment Program	800,000	800,000	
11 Senior Benefits Payment	800,000		
12 Program			

13 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

Chapter 2

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.  
 3 Funding Source Amount  
 4 **Department of Health and Social Services**  
 5 1004 Unrestricted General Fund Receipts 800,000  
 6 \*\*\* Total Agency Funding \*\*\* 800,000  
 7 \*\*\*\*\* **Total Budget** \*\*\*\*\* 800,000  
 8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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SCS CSHB 2001(FIN) am S, Sec. 5

Chapter 2

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.  
 3 Funding Source Amount  
 4 **Unrestricted General**  
 5 1004 Unrestricted General Fund Receipts 800,000  
 6 \*\*\* Total Unrestricted General \*\*\* 800,000  
 7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

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SCS CSHB 2001(FIN) am S, Sec. 6

## Chapter 2

~~\* Sec. 7. SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated Alaska higher education investment fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018, page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early Development, Alaska state libraries, archives and museums, library operations - \$8,444,300) is reappropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.~~

~~\* Sec. 8. ALASKA PERMANENT FUND. (a) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.~~

~~(b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the general fund to the principal of the Alaska permanent fund.~~

~~(c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17, SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.~~

~~(d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17, SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to the principal of the Alaska permanent fund.~~

(e) The sum of \$1,000,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

(f) The unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)), estimated to be \$172,200,000, is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2020.

## Chapter 2

(g) The sum of \$896,470,000 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2020.

~~(h) After the appropriations made in (a), (e), and (e) of this section, the remaining balance of the earnings reserve account (AS 37.13.145), not to exceed \$5,400,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund. It is the intent of the legislature that the amount appropriated in this subsection~~

~~(1) not include associated unrealized gains; and~~

~~(2) be used to satisfy the inflation proofing requirement under AS 37.13.145(e) for the next eight fiscal years.~~

\* Sec. 9. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020.

\* Sec. 10. DEBT AND OTHER OBLIGATIONS. (a) The sum of <sup>1,219,025</sup>~~\$4,517,365~~ is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
<del>(2) Department of Transportation and Public Facilities</del>	
<del>(A) Matanuska-Susitna Borough</del>	<del>712,513</del>
<del>(deep water port and road upgrade)</del>	
<del>(B) Aleutians East Borough/False Pass</del>	<del>166,400</del>
<del>(small boat harbor)</del>	
<del>(C) City of Valdez (harbor renovations)</del>	<del>210,375</del>



## Chapter 2

1	(D) Aleutians East Borough/Akutan	215,308
2	(small boat harbor)	
3	(E) Fairbanks North Star Borough	333,193
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(F) City of Unalaska (Little South America	365,695
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	
13	<del>(b) The amount necessary for state aid for costs of school construction under</del>	
14	<del>AS 14.11.100, after the appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be</del>	
15	<del>\$48,910,250, is appropriated from the general fund to the Department of Education and Early</del>	
16	<del>Development for the fiscal year ending June 30, 2020.</del>	
17	<del>* Sec. 11. FUND CAPITALIZATION. (a) The sum of \$30,000,000 is appropriated from the</del>	
18	<del>general fund to the community assistance fund (AS 29.60.850).</del>	
19	<del>(b) The amount necessary to fund the total amount for the fiscal year ending June 30,</del>	
20	<del>2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)</del>	
21	<del>is appropriated from the general fund to the public education fund (AS 14.17.300).</del>	
22	<del>(c) The amount necessary to fund transportation of students under AS 14.09.010 for</del>	
23	<del>the fiscal year ending June 30, 2021, is appropriated from the general fund to the public</del>	
24	<del>education fund (AS 14.17.300).</del>	
25	<del>(d) The sum of \$19,694,500 is appropriated from the general fund to the regional</del>	
26	<del>educational attendance area and small municipal school district school fund</del>	
27	<del>(AS 14.11.030(a)).</del>	
28	* Sec. 12. FUND TRANSFERS. (a) An amount equal to 10-percent of the filing fees	
29	received by the Alaska Court System during the fiscal year ending June 30, 2018, estimated to	
30	be \$309,090, is appropriated from the general fund to the civil legal services fund	
31	(AS 37.05.590) for the purpose of making appropriations from the fund to organizations that	

## Chapter 2

- 1 provide civil legal services to low-income individuals.
- 2 ~~(b) The sum of \$454,000 is appropriated from the power cost equalization endowment~~
- 3 ~~fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).~~
- 4 \* Sec. 13. LAPSE. The appropriations made in secs. 8(b), (d), and (f) - (h), 11, and 12 of
- 5 this Act are for the capitalization of funds and do not lapse.
- 6 \* Sec. 14. RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 1, 2019.
- 7 (b) Section 7 of this Act is retroactive to June 30, 2019.
- 8 (c) Sections 1 - 3, 8 - 10, 11(a) and (d), 12, and 13 of this Act are retroactive to July 1,
- 9 2019.
- 10 \* Sec. 15. Sections 11(b) and (c) of this Act take effect July 1, 2020.
- 11 \* Sec. 16. Except as provided in sec. 15 of this Act, this Act takes effect immediately under
- 12 AS 01.10.070(c).

