

**2023 Session (SLA 2023)  
FY2024 with FY2023 Supplementals**

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**Summary of Appropriations**



*Legislative Finance Division*  
Box 113200  
Juneau, AK 99811-3200  
(907) 465-3795  
[www.legfin.akleg.gov](http://www.legfin.akleg.gov)

## Column Definitions

### Operating Budget

**22Actual (FY22 LFD Actual)** - FY22 actual expenditures as adjusted by the Legislative Finance Division. For FY22 Final and Actual columns, OMB reported CBR appropriations as UGF 1004 instead of CBR 1001.

**23CC (FY23 Conference Committee)** - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**23MgtPln (FY23 Management Plan)** - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovSupT (Gov's Sup Op Total)** - Total of Governor's supplemental operating items, including supplemental transactions received on December 15, 2022, February 1, 2023, and amended supplemental operating items received on February 15, 2023, March 22, 2023, and April 18, 2023. [GovSup 12/15+GovSup 2/1+GovAmdSups+GASups 3/22+GASup 4/18]

**23SupOp (FY23 Supplemental)** - Total of FY23 supplemental operating budget items.

**24GovAmd+ (FY24 GovAmd+)** - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline. [24GovAmd+GovAmds 3/7+GovAmds 3/22+GovAmds 4/18+GovAmds 4/21]

**Adjourn (FY24 Adjournment)** - Senate operating budget at the conclusion of the first regular session, plus Senate floor amendments made during the first special session (with no changes to operating). The House concurred with this version on May 18, 2023.

**24Veto (FY24 Vetoes)** - Governor's vetoes to the FY24 enacted operating and FY23 supplemental operating budgets.

**24Enacted (FY24 Enacted)** - Includes the FY24 Adjournment budget and FY24 vetoes. [Adjourn+24Veto]

**24Budget (FY24 Budget)** - Sum of the 24Enacted, Enacted Bills, and 24Adjust columns to reflect the total FY24 operating budget. FY24 RPLs and supplemental appropriations will increase the budget as they are approved. [Adjourn+24Veto+Enacted Bills]

**23SupRPL (23SupRPL)** - Total of FY23 supplemental operating appropriations and Revised Program-Legislative (RPL) appropriations, net of vetoes (of which there were none). [23SupOpT+23RPL]

**23FnlBud (FY23 Final Budget)** - Total of the 23MgtPln and 23SupRPL columns to reflect the total FY23 operating budget. [23SupOpT+23RPL+23MgtPln]

### Capital Budget

**Reapprop (Capital Reappropriations)** - Reappropriations of prior capital project funding.

**GovSupT (Governor's Total Supplementals)** - Total Governor's supplemental capital budget including items submitted February 1st, February 14th, March 22nd, and April 21st, 2023. [GovSup2-1+GovAmdSup+GovSup3-22+GovSup 4-21]

**GovAmdT (Gov Total Amendments)** - Governor's total FY24 amended capital budget received February 15th, March 22, 2023, and May 10th 2023, including mental health items. [24GovAmd+GovMHAmD+GovAmd3-22+GovAmd5-10]

**AdjournSup (Adjournment Supplemental)** - Supplemental budget items in the adjournment version of House Bill 39 passed by both bodies during special session.

**Adjourn (Adjournment)** - Capital budget items included in the adjournment version of House Bill 39 passed in special session by both bodies.

**Veto23 (Governor's FY23 Sup Vetoes)** - Governor's FY23 supplemental capital vetoes.

**Veto24 (Governors FY24 Vetoes)** - Governor's FY24 capital vetoes.

**23SupCap (Enacted FY23 Supplementals)** - Effective FY23 supplemental capital budget.

**24EnactT (FY24 Capital Budget)** - Total enacted capital budget for FY24 including mental health budget items (net of vetoes and excluding fiscal notes). [24Enacted+EnactedMH]

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# ALASKA STATE LEGISLATURE

## LEGISLATIVE BUDGET AND AUDIT COMMITTEE

### Legislative Finance Division

430 Main St., Juneau, Alaska  
(907) 465-3795

The Summary of Appropriations is an annual Legislative Finance Division publication providing detailed tables, reports, and appropriations bills passed for each legislative year. This publication covers all appropriations made in Session Laws of Alaska (SLA) 2023, which include the fiscal year (FY) 2024 operating and capital budgets as well as FY23 supplemental appropriations.

In the 2023 session, the legislature adopted the Senate version of HB 39 (an omnibus operating, capital, and supplemental bill) and HB 41 (the Mental Health bill) as the primary appropriations bills for the year without the formation of a Conference Committee. Therefore, reports in this publication use the "Adjournment" column to refer to the legislature's enrolled budget rather than the more typical "Conference Committee" column.

In operating budget reports, there is no difference between the "Senate" and "Adjournment" columns. In capital budget reports, "Senate" refers to the version of the budget that passed the Senate on the last day of the regular session. During a one-day special session, the House returned the bill to the Senate and then concurred with the Senate's subsequent capital budget amendments to the omnibus bill. The "Adjournment" column in capital reports refers to the version of the bill that was passed during the special session.

The legislature also adopted the House version of the fast-track supplemental bill, HB 79. Supplemental budget reports combine appropriations made in HB 79 and HB 39 that were effective in FY23.

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# Fiscal Summary and Supporting Tables

## The Fiscal Summary

**Part 1** of the summary provides a year-to-year comparison by budget category and fund category; it shows revenue as well as appropriations for agency operations, statewide items, capital projects and fund transfers (which include savings) for each of four fund categories (unrestricted general funds, designated general funds, other state funds and federal funds).

**Part 2** provides approximate balances of the State's reserve accounts.

**Figure 1**—FY24 Unrestricted General Fund Revenue – Fiscal Sensitivity—offers a means to gauge Alaska's short-term fiscal health at various oil prices. The graph shows that oil must sell for about \$67/barrel in order to produce sufficient revenue to cover the \$5.96 billion FY24 UGF budget (pre-transfers authorization—near the bottom of the fiscal summary).

## Supporting Tables

**Tables 1 through 12** provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including oil revenue and various sources of non-oil revenue.

**Tables 2 through 10** show appropriations, categorized as Agency Operations, Statewide Items, Capital Appropriations, Permanent Fund Appropriations and Transfers. **Table 2** offers a summary of **Tables 3 through 12**, with references to page 1 of the Fiscal Summary (Part 1) and the tables in which detailed information—on non-formula programs, formula programs, new legislation (fiscal notes), duplicated authorization, debt service, fund capitalization, retirement appropriations, special appropriations, capital appropriations, and fund transfers—is provided.

**Table 11** summarizes capital appropriations. The table provides the total for both FY24 and the FY23 supplemental capital project appropriations, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, fund transfers, and duplicated authorization.

**Table 12** shows fund transfers (which include savings and reserves). Because these appropriations transfer funding from one account to another (e.g., from the general fund to the Fish and Game Fund), Legislative Finance does not count transfers as spending until the legislature appropriates money from reserves/savings. Withdrawals from reserves/savings show as negative numbers. Appropriations to reserves affect the size of the surplus or deficit because money deposited in a reserves/savings account is not available for other purposes and because withdrawals from reserves may reduce the need for general funds.

Additional operating and capital reports, as well as the appropriation bills, are included in this publication.

**State of Alaska Detailed Fiscal Summary - FY23 and FY24 (Part 1)**

(\$ millions)

	FY23 Final Budget					FY24 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
<b>REVENUE</b>	<b>6,993.2</b>	<b>1,074.3</b>	<b>914.9</b>	<b>6,145.6</b>	<b>15,128.0</b>	<b>6,264.2</b>	<b>994.0</b>	<b>886.6</b>	<b>5,373.2</b>	<b>13,518.0</b>	<b>(729.0)</b>	<b>-10.4%</b>
Unrestricted General Fund Revenue (Spring 2023 Forecast) (1)	3,618.9	-	-	-	3,618.9	2,731.2	-	-	-	2,731.2	(887.7)	-24.5%
POMV Payout from ERA	3,360.6	-	-	-	3,360.6	3,526.1	-	-	-	3,526.1	165.5	4.9%
Adjustments, Carryforward, Repeals, and Reappropriations (2)	13.7	54.5	-	690.0	758.2	6.9	-	-	-	6.9	(6.8)	-49.6%
Restricted Revenue (3)	-	1,019.8	914.9	5,455.6	7,390.3	-	994.0	886.6	5,373.2	7,253.8	-	-
<b>APPROPRIATIONS</b>												
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>5,316.7</b>	<b>893.4</b>	<b>805.7</b>	<b>4,196.1</b>	<b>11,211.9</b>	<b>4,717.0</b>	<b>842.3</b>	<b>814.8</b>	<b>3,224.6</b>	<b>9,598.7</b>	<b>(599.7)</b>	<b>-11.3%</b>
<b>Agency Operations</b>	<b>4,313.8</b>	<b>744.2</b>	<b>739.9</b>	<b>3,980.6</b>	<b>9,790.7</b>	<b>4,370.2</b>	<b>781.2</b>	<b>756.1</b>	<b>3,170.3</b>	<b>9,077.8</b>	<b>56.4</b>	<b>1.3%</b>
<b>Current Fiscal Year Appropriations</b>	<b>4,220.8</b>	<b>723.5</b>	<b>739.9</b>	<b>3,988.7</b>	<b>9,672.8</b>	<b>4,370.2</b>	<b>781.2</b>	<b>756.1</b>	<b>3,170.3</b>	<b>9,077.8</b>	<b>149.5</b>	<b>3.5%</b>
Agency Operations (Non-Formula)	2,085.7	668.9	680.5	1,997.8	5,432.9	2,159.5	715.2	705.4	1,234.3	4,814.4	73.8	3.5%
K-12 Foundation and Pupil Transportation (Formula)	1,272.1	-	31.7	20.8	1,324.6	1,300.8	-	32.7	20.8	1,354.3	28.7	2.3%
Medicaid Services (Formula)	649.9	0.4	15.5	1,769.1	2,434.9	700.0	0.4	15.5	1,778.8	2,494.7	50.1	7.7%
Other Formula Programs	213.1	54.1	-	187.9	455.2	206.8	66.1	-	136.4	409.3	(6.3)	-3.0%
Revised Programs Legislatively Approved (RPLs)	-	-	12.1	13.1	25.2	-	-	-	-	-	-	-
Fiscal Notes	-	-	-	-	-	3.2	(0.7)	2.6	0.1	5.1	-	-
Vetoes (non-additive)	-	-	-	-	-	(115.4)	-	-	-	(115.4)	-	-
Duplicated Authorization (non-additive) (4)	-	-	877.5	-	877.5	-	-	903.9	-	903.9	-	-
<b>Supplemental Appropriations (Agency Operations)</b>	<b>93.1</b>	<b>20.8</b>	<b>-</b>	<b>(8.1)</b>	<b>117.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Supplemental Appropriations	93.1	20.8	12.1	(8.1)	117.9	-	-	-	-	-	-	-
<b>Statewide Items</b>	<b>1,002.9</b>	<b>149.1</b>	<b>65.8</b>	<b>215.4</b>	<b>1,433.3</b>	<b>346.8</b>	<b>61.2</b>	<b>58.7</b>	<b>54.3</b>	<b>520.9</b>	<b>(656.1)</b>	<b>-65.4%</b>
<b>Current Fiscal Year Appropriations</b>	<b>996.8</b>	<b>149.1</b>	<b>55.8</b>	<b>215.4</b>	<b>1,417.2</b>	<b>346.8</b>	<b>61.2</b>	<b>58.7</b>	<b>54.3</b>	<b>520.9</b>	<b>(650.1)</b>	<b>-65.2%</b>
Debt Service	158.6	15.1	27.8	4.8	206.3	147.5	13.5	21.3	4.8	187.2	(11.1)	-7.0%
Fund Capitalizations	288.6	45.1	0.3	91.2	425.2	59.0	15.1	0.3	49.4	123.9	(229.6)	-79.6%
Community Assistance	-	30.0	-	-	30.0	-	-	-	-	-	-	-
REAA School Fund	32.8	-	-	-	32.8	27.9	-	-	-	27.9	(4.9)	-14.9%
Oil and Gas Tax Credit Fund	252.0	-	-	-	252.0	28.4	-	-	-	28.4	-	-
Other Fund Capitalization	3.8	15.1	0.3	91.2	110.4	2.7	15.1	0.3	49.4	67.6	(1.1)	-28.8%
State Payments to Retirement Systems	129.6	-	-	-	129.6	140.3	-	-	-	140.3	10.7	8.3%
Energy Relief Payment (5)	420.1	-	-	-	420.1	-	-	-	-	-	(420.1)	-100.0%
Shared Taxes	-	35.4	27.7	-	63.2	-	32.5	37.1	-	69.6	-	-
Alaska Comprehensive Insurance Program	-	53.5	-	119.4	172.9	-	-	-	-	-	-	-
Vetoes (non-additive)	-	-	-	-	-	(30.0)	-	-	-	(30.0)	-	-
Duplicated Authorization (non-additive) (4)	-	-	10.7	-	10.7	-	-	13.1	-	13.1	-	-
<b>Supplemental Appropriations (Statewide Items)</b>	<b>6.0</b>	<b>-</b>	<b>10.0</b>	<b>-</b>	<b>16.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Supplemental Appropriations	6.0	-	10.0	-	16.0	-	-	-	-	-	-	-
<b>TOTAL CAPITAL APPROPRIATIONS</b>	<b>752.6</b>	<b>74.0</b>	<b>109.0</b>	<b>1,762.9</b>	<b>2,698.5</b>	<b>360.2</b>	<b>73.5</b>	<b>71.5</b>	<b>2,138.1</b>	<b>2,643.3</b>	<b>(392.4)</b>	<b>-52.1%</b>
<b>Current Fiscal Year Appropriations</b>	<b>735.1</b>	<b>74.0</b>	<b>73.4</b>	<b>1,782.3</b>	<b>2,664.8</b>	<b>360.2</b>	<b>73.5</b>	<b>71.5</b>	<b>2,138.1</b>	<b>2,643.3</b>	<b>(375.0)</b>	<b>-51.0%</b>
Project Appropriations	735.1	74.0	73.4	1,782.3	2,664.8	359.8	73.5	71.5	2,138.1	2,642.9	(375.4)	-51.1%
Fiscal Notes	-	-	-	-	-	0.4	-	-	-	0.4	-	-
Vetoes (non-additive)	-	-	-	-	-	(56.8)	-	-	-	(56.8)	-	-
Duplicated Authorization (non-additive) (4)	-	-	66.3	-	66.3	-	-	118.9	-	118.9	-	-
<b>Supplemental Appropriations (Capital)</b>	<b>17.4</b>	<b>-</b>	<b>35.6</b>	<b>(19.4)</b>	<b>33.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital Projects	17.4	-	35.6	(19.4)	33.6	-	-	-	-	-	-	-
Money on the Street (includes all fund sources) (6)	752.6	74.0	175.3	1,762.9	2,764.8	360.2	73.5	190.4	2,138.1	2,762.2	-	-
<b>Pre-Permanent Fund Authorization (unduplicated)</b>	<b>6,069.3</b>	<b>967.3</b>	<b>914.7</b>	<b>5,959.0</b>	<b>13,910.3</b>	<b>5,077.2</b>	<b>915.9</b>	<b>886.3</b>	<b>5,362.6</b>	<b>12,242.0</b>	<b>(992.1)</b>	<b>-16.3%</b>
Revenue less operating and capital appropriations	923.9	-	-	-	-	1,187.0	-	-	-	-	-	-
<b>Permanent Fund Appropriations</b>	<b>1,680.3</b>	<b>74.8</b>	<b>-</b>	<b>-</b>	<b>1,755.1</b>	<b>881.5</b>	<b>76.4</b>	<b>-</b>	<b>-</b>	<b>957.9</b>	<b>(798.8)</b>	<b>-47.5%</b>
Permanent Fund Dividends (5)	1,680.3	-	-	-	1,680.3	881.5	-	-	-	881.5	(798.8)	-47.5%
Non-Mandatory Royalty Deposit to Principal	-	74.8	-	-	74.8	-	76.4	-	-	76.4	-	-
Transfer to Principal from Earnings Reserve Account	1,039.0	-	-	-	1,039.0	1,413.0	-	-	-	1,413.0	374.0	36.0%
Transfer from Earnings Reserve Account to Principal	(1,039.0)	-	-	-	(1,039.0)	(1,413.0)	-	-	-	(1,413.0)	(374.0)	36.0%
<b>Pre-Transfers Authorization (unduplicated)</b>	<b>7,749.6</b>	<b>1,042.1</b>	<b>914.7</b>	<b>5,959.0</b>	<b>15,665.4</b>	<b>5,958.7</b>	<b>992.3</b>	<b>886.3</b>	<b>5,362.6</b>	<b>13,200.0</b>	<b>(1,790.9)</b>	<b>-23.1%</b>
Pre-Transfer Surplus/(Deficit) (7)	(756.4)	Revenue =	90.2%	of Appropriations		305.5	Revenue =	105.1%	of Appropriations			



**State of Alaska Detailed Fiscal Summary - FY23 and FY24 (Part 1)**

(\$ millions)

	FY23 Final Budget					FY24 Enacted					Change in UGF	
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Receipts	All Funds	\$	%
<b>Fund Transfers (8)</b>	<b>(536.6)</b>	<b>32.2</b>	<b>0.2</b>	<b>186.6</b>	<b>(317.6)</b>	<b>13.2</b>	<b>1.7</b>	<b>0.2</b>	<b>10.6</b>	<b>25.7</b>	<b>549.8</b>	<b>-102%</b>
<b>Current Fiscal Year Transfers</b>	<b>(536.6)</b>	<b>15.9</b>	<b>0.2</b>	<b>186.6</b>	<b>(333.9)</b>	<b>13.2</b>	<b>1.7</b>	<b>0.2</b>	<b>10.6</b>	<b>25.7</b>	<b>549.8</b>	<b>-102.5%</b>
Renewable Energy Fund	-	15.0	-	-	15.0	7.5	-	-	-	7.5	7.5	-
Alaska Capital Income Fund (non-additive)	-	-	-	-	-	16.0	-	-	-	16.0	-	-
Other Fund Transfers	0.3	0.9	0.2	-	1.4	0.3	1.7	0.2	-	2.2	0.0	-
Statutory Budget Reserve Fund	(350.3)	-	-	-	(350.3)	-	-	-	-	-	350.3	-100.0%
General Fund Deposit from American Rescue Plan Act (ARPA)	(186.6)	-	-	186.6	-	(10.6)	-	-	10.6	-	176.0	-94.3%
Constitutional Budget Reserve (5)	-	-	-	-	-	-	-	-	-	-	-	-
K-12 Forward Funding (9)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Supplemental Appropriations (Fund Transfers)</b>	<b>-</b>	<b>16.3</b>	<b>-</b>	<b>-</b>	<b>16.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Oil & Hazardous Substance Fund	-	16.3	-	-	16.3	-	-	-	-	-	-	-
<b>Post-Transfers Authorization (unduplicated)</b>	<b>7,213.0</b>	<b>1,074.3</b>	<b>914.9</b>	<b>6,145.6</b>	<b>15,347.8</b>	<b>5,971.9</b>	<b>994.0</b>	<b>886.6</b>	<b>5,373.2</b>	<b>13,225.7</b>	<b>(1,241.0)</b>	<b>-17.2%</b>
<b>Post-Transfer Surplus/(Deficit) (10)</b>	<b>(219.8)</b>	<b>Revenue =</b>	<b>97.0%</b>	<b>of Appropriations</b>		<b>292.3</b>	<b>Revenue =</b>	<b>104.9%</b>	<b>of Appropriations</b>			
<b>FISCAL YEAR SUMMARY</b>	<b>7,213.0</b>	<b>1,074.3</b>	<b>914.9</b>	<b>6,145.6</b>	<b>15,347.8</b>	<b>5,971.9</b>	<b>994.0</b>	<b>886.6</b>	<b>5,373.2</b>	<b>13,225.7</b>	<b>(1,241.0)</b>	<b>-17.2%</b>
Agency Operations	4,313.8	744.2	739.9	3,980.6	9,778.6	4,370.2	781.2	756.1	3,170.3	9,077.8	56.4	1.3%
Statewide Items	1,002.9	149.1	65.8	215.4	1,433.3	346.8	61.2	58.7	54.3	520.9	(656.1)	-65.4%
Permanent Fund Appropriations	1,680.3	74.8	-	-	1,755.1	881.5	76.4	-	-	957.9	(798.8)	-47.5%
<b>Total Operating Capital</b>	<b>6,997.0</b>	<b>968.2</b>	<b>805.7</b>	<b>4,196.1</b>	<b>12,966.9</b>	<b>5,598.5</b>	<b>918.7</b>	<b>814.8</b>	<b>3,224.6</b>	<b>10,556.6</b>	<b>(1,398.5)</b>	<b>-20.0%</b>
<b>Capital Transfers</b>	<b>752.6</b>	<b>74.0</b>	<b>109.0</b>	<b>1,762.9</b>	<b>2,698.5</b>	<b>360.2</b>	<b>73.5</b>	<b>71.5</b>	<b>2,138.1</b>	<b>2,643.3</b>	<b>(392.4)</b>	<b>-52.1%</b>
<b>Transfers</b>	<b>(536.6)</b>	<b>32.2</b>	<b>0.2</b>	<b>186.6</b>	<b>(317.6)</b>	<b>13.2</b>	<b>1.7</b>	<b>0.2</b>	<b>10.6</b>	<b>25.7</b>	<b>549.8</b>	<b>-102.5%</b>

- Notes: August 30, 2023
- The Department of Revenue's (DOR) Spring 2023 oil forecast for FY24 is 512,100 barrels per day total Alaska production at \$73 per barrel.
  - Carryforward is money that was appropriated in a prior year that is made available for spending in a later year via multi-year appropriations. Repeals increase revenue by reducing prior year authorization. Reappropriations to operating budget funds are counted as UGF revenue. The FY24 revenue adjustment is due to a portion of the AIDEA dividend being substituted for provision of real property to the Department of Natural Resources.
  - Restricted revenue equals spending for each category. Designated general funds include 1) program receipts that are restricted to the program that generates the receipts and 2) revenue that is statutorily designated for a specific purpose. Other funds have stricter restrictions on usage, and federal funds originate from the federal government and can be used only for a particular purpose. Several appropriations for federal receipts include "open ended" authorization that allow the agencies to accept any amount of federal funds received in connection to COVID-19 response (Medicaid, Public Health Emergency Programs, Disaster Relief Fund, Unemployment Insurance, and Workforce Services). The amount of actual FY23/FY24 federal receipts for COVID-19 response may be greater than shown.
  - Duplicated authorization is in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds will be reflected in future operating budgets.
  - The FY23 enacted budget appropriated \$420.1 million for an energy relief payment, which is shown separately from the Permanent Fund Dividend (PFD) payment, though the energy relief was distributed with the PFD. The FY24 enacted budget includes a provision that if revenues exceed DOR's Spring Revenue Forecast, excess revenues will be split in half between the CBR and a deposit into the dividend fund. The dividend fund appropriation would occur at the end of FY24 and would be distributed as an energy relief payment in FY25 in addition to the FY25 PFD. The dividend fund appropriation is capped at \$318.3 million (of excess revenue), and any further revenues would entirely flow into the CBR.
  - Including duplicated fund sources in the amount of capital spending provides a valuable measure of "money on the street" because it includes projects funded with bond proceeds and other duplicated fund sources.
  - The "Pre-transfer Surplus/(Deficit)" indicates if projected state revenue is sufficient to pay for the budget before using money from savings or non-recurring revenue sources. If projected state revenue is projected to be insufficient indefinitely, it is often referred to as a "structural deficit."
  - "Fund Transfers" refer to appropriations that move money from one fund to another within the Treasury. Although transfers are not true expenditures, they reduce the amount of money available for other purposes so must be included in the calculation of the surplus/deficit. For reserve accounts, a positive number indicates a deposit and a negative number indicates a withdrawal. When money is withdrawn and spent, the expenditure is included in the operating or capital budget, as appropriate. For example, the appropriation to transfer court filing fees from the general fund to the civil legal services fund.
  - The FY23 enacted budget appropriated \$1,215.1 million from the general fund to the public education fund to forward fund the FY24 K-12 Foundation formula, conditional on sufficient revenue remaining after all other appropriations. Due to insufficient revenues, this appropriation was reduced to zero.
  - Ch. 1, SLA 2023 allows appropriation from the CBR to cover any deficit between the FY23 enacted budget and actual revenues, as well as up to \$115 million in supplemental appropriations. Appropriations from the CBR occur after appropriating the remaining SBR balance. The FY24 enacted budget contains no language appropriating from the CBR.

## Projected Fund Balances - FY23 and FY24 (Part 2)

(\$ millions)

UGF Revenue (DOR Spring 2023 Forecast)	FY23				FY24			
	BoY Balance	In	Out/ (Deposit)	EoY Balance	BoY Balance	In	Out/ (Deposit)	EoY Balance
<b>Total Budget Reserves and Designated Funds</b>	4,229.0	341.0	757.1	3,812.9	3,812.9	207.1	(159.6)	4,179.5
<b>Undesignated Reserves</b>	2,837.1	203.9	590.4	2,450.6	2,450.6	78.6	(292.3)	2,821.4
<b>Total Excluding Permanent Fund</b>	2,837.1	203.9	590.4	2,450.6	2,450.6	78.6	(292.3)	2,821.4
Constitutional Budget Reserve Fund	2,465.8	203.9	219.8	2,450.0	2,450.0	78.6	(292.3)	2,820.8
Statutory Budget Reserve Fund	370.1	-	370.1	-	-	-	-	-
Alaska Housing Capital Corporation Fund	1.1	-	0.5	0.6	0.6	-	-	0.6
<b>Select Designated Funds</b>	1,391.9	137.1	166.7	1,362.3	1,362.3	128.5	132.7	1,358.1
<b>Total Excluding Permanent Fund</b>	1,391.9	137.1	166.7	1,362.3	1,362.3	128.5	132.7	1,358.1
Alaska Capital Income Fund*	(3.2)	14.9	27.7	(16.0)	(16.0)	45.3	29.3	-
Alaska Higher Education Investment Fund	344.7	3.8	-	348.5	348.5	19.5	23.6	344.4
Community Assistance Fund	90.0	30.0	30.0	90.0	90.0	-	30.0	60.0
Power Cost Equalization Endowment	960.4	88.4	109.0	939.8	939.8	63.7	49.8	953.7
Unrestricted General Fund Appropriations				7,749.6				5,958.7
Reserves Ratio (Undesignated Reserves / Pre-Transfer Budget)				32%				47%
Pre-Transfer Deficit				(756.4)				305.5
Years of Deficit Coverage (Undesignated Reserves / Pre-Transfer Deficit)				3.24				n/a
<b>Permanent Fund **</b>								
<b>Permanent Fund Principal - Realized (no appropriations allowed)</b>	51,686.3	4,733.7	0.0	56,419.6	56,419.6	1,858.0	0.0	58,277.6
<b>Permanent Fund Earnings Reserve Account - Realized</b>	13,815.0	2,505.4	7,553.9	8,766.5	8,766.5	5,036.0	4,968.1	8,834.4
<b>Permanent Fund -- Unrealized Gain (Loss)</b>	11,034.9	1,790.5	0.0	12,825.4	12,825.4	117.7	0.0	12,943.1
<b>TOTAL PERMANENT FUND</b>	76,536.2	9,029.6	7,553.9	78,011.5	78,011.5	7,011.7	4,968.1	80,055.1

\*The FY24 Enacted Budget appropriates the amount necessary to bring the Alaska Capital Income Fund balance to zero.

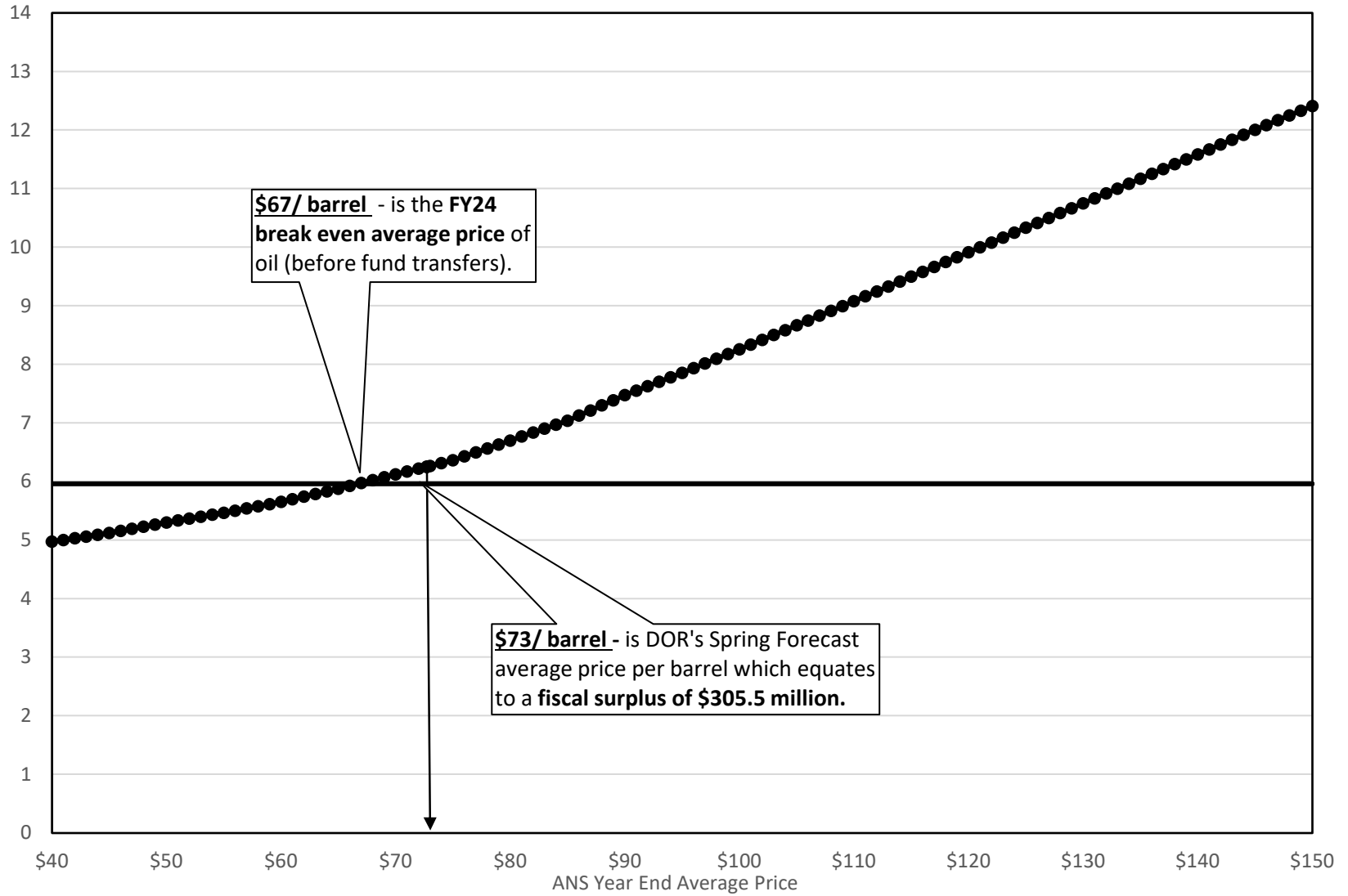
\*\*Alaska Permanent Fund Corporation (APFC) unaudited history and projections as of June 30, 2023. Includes LFD adjustments.

August 30, 2023

### FY24 Unrestricted General Fund - Fiscal Sensitivity

\$5.96 Billion UGF Budget

(\$ Billions)



**\$67/ barrel** - is the **FY24 break even average price** of oil (before fund transfers).

**\$73/ barrel** - is DOR's Spring Forecast average price per barrel which equates to a **fiscal surplus of \$305.5 million**.

● FY24 Revenue at Various Oil Prices (DOR Spring 2023 Forecast)

— FY24 Enacted Budget

# Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

Oil Price/Production Forecast		FY22 Actual	Spring 2023 Forecast for FY23	Spring 2023 Forecast for FY24
Price (per barrel)		\$91.41	\$85.25	\$73.00
Total Alaska Production (million barrels per day)		0.486	0.504	0.506
<b>Oil Revenue</b>		<b>3,480.9</b>	<b>3,085.0</b>	<b>2,204.3</b>
Gross Production Tax		2,935.2	2,631.2	1,875.0
Credits Applied Against Tax Liability		(1,133.6)	(1,163.2)	(1,141.3)
Royalties*		1,259.3	1,219.8	1,045.2
Property Tax		122.4	127.3	125.4
Petroleum Corporate Income Tax		297.5	270.0	300.0
<b>Non-Oil Revenue (Except Investments)</b>		<b>448.2</b>	<b>458.8</b>	<b>465.5</b>
Taxes		328.6	329.9	339.9
Charges for Services (Marine highways, park fees, land-disposal fees)		4.1	4.1	4.1
Fines and Forfeitures		11.5	13.2	13.2
Licenses and Permits		30.2	30.1	32.3
Rents and Royalties*		1.4	1.4	1.6
Other		72.4	80.1	74.4
<b>Investment Revenue</b>		<b>(59.1)</b>	<b>75.1</b>	<b>61.4</b>
<b>Unrestricted GF Revenue (Excluding Permanent Fund Draw)</b>		<b>3,869.9</b>	<b>3,618.9</b>	<b>2,731.2</b>
Percent of Market Value Draw from Permanent Fund		3,069.3	3,360.6	3,526.1
Carryforward/Adjustments		12.0	13.7	6.9
<b>Total Unrestricted GF Revenue Projection</b>		<b>6,951.2</b>	<b>6,993.2</b>	<b>6,264.2</b>

\*Unrestricted General Fund royalties exclude constitutional and statutory deposits to the Permanent Fund and Public School Trust Fund.

## Table 2. Total FY24 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Agency Operations Total</b>	7		<b>4,370,238.1</b>	<b>781,157.6</b>	<b>756,127.0</b>	<b>3,170,281.6</b>	<b>9,077,804.3</b>
Total Agency Operations (Non-formula)	9	3	2,159,478.2	715,246.8	705,381.0	1,234,281.5	4,814,387.5
K-12 Foundation Program (Formula)	10	4	1,300,802.9	-	32,690.7	20,791.0	1,354,284.6
Medicaid Services (Formula)	11	4	699,997.5	429.8	15,495.3	1,778,759.4	2,494,682.0
Other Formula Programs	12	4	206,805.1	66,133.7	-	136,383.2	409,322.0
New Legislation (Fiscal Notes)	14	5	3,154.4	(652.7)	2,560.0	66.5	5,128.2
Vetoed (Non-Additive)	15		(115,375.0)	-	-	-	(115,375.0)
Duplicated Funds (Non-Additive)	16	6	-	-	903,934.0	-	903,934.0
<b>Statewide Items Total</b>	19		<b>346,764.5</b>	<b>61,159.4</b>	<b>58,674.7</b>	<b>54,289.5</b>	<b>520,888.1</b>
Debt Service	21	7	147,520.7	13,548.8	21,258.7	4,849.5	187,177.7
Fund Capitalizations	22	8	58,977.0	15,142.6	295.0	49,440.0	123,854.6
State Retirement Payments	27	9	140,266.8	-	-	-	140,266.8
Special Appropriations/Shared Taxes	29	10	-	32,468.0	37,121.0	-	69,589.0
Vetoed (Non-Additive)	31		(30,000.0)	-	-	-	(30,000.0)
Duplicated Funds (Non-Additive)	32	6	-	-	13,114.2	-	13,114.2
<b>Total Unduplicated Appropriations - Agency Operations &amp; Statewide Items</b> (Excluding Permanent Fund)	6		<b>4,717,002.6</b>	<b>842,317.0</b>	<b>814,801.7</b>	<b>3,224,571.1</b>	<b>9,598,692.4</b>
<b>Total Capital Appropriations</b>	36	11	<b>360,193.6</b>	<b>73,533.3</b>	<b>71,532.8</b>	<b>2,138,078.0</b>	<b>2,643,337.7</b>
Unduplicated Project Appropriations	37	11	359,768.6	73,533.3	71,532.8	2,138,078.0	2,642,912.7
New Legislation (Fiscal Notes)	38	5	425.0	-	-	-	425.0
Vetoed (Non-Additive)	39		(56,778.0)	-	-	-	(56,778.0)
Duplicated Funds (Non-Additive)	40	6	-	-	(118,862.0)	-	(118,862.0)
<b>Total Unduplicated Pre-Permanent Fund Authorization</b>	44		<b>5,077,196.2</b>	<b>915,850.3</b>	<b>886,334.5</b>	<b>5,362,649.1</b>	<b>12,242,030.1</b>
<b>Total Permanent Fund Appropriations</b>	46		<b>881,522.0</b>	<b>76,416.0</b>	<b>-</b>	<b>-</b>	<b>957,938.0</b>
Permanent Fund Dividend: 25 Percent of Market Value	47		881,522.0	-	-	-	881,522.0
Royalties Beyond 25 Percent Constitutional Minimum	48		-	76,416.0	-	-	76,416.0
Inflation Proofing to Principal from ERA, NTE \$1.4 billion (Non-Additive)	49		1,413,000.0	-	-	-	1,413,000.0
Inflation Proofing from ERA to Principal, NTE \$1.4 billion (Non-Additive)	50		(1,413,000.0)	-	-	-	(1,413,000.0)
Percentage of Market Value Payout from ERA (Non-Additive / Revenue)	3		3,526,100.0	-	-	-	3,526,100.0
<b>Total Unduplicated Pre-Transfers Authorization</b>	51		<b>5,958,718.2</b>	<b>992,266.3</b>	<b>886,334.5</b>	<b>5,362,649.1</b>	<b>13,199,968.1</b>
<b>Fund Transfers</b>	53	12	<b>13,214.9</b>	<b>1,707.0</b>	<b>225.0</b>	<b>10,586.3</b>	<b>25,733.2</b>
FY24 Operating DGF Transfers	57	12	23,801.2	774.0	-	-	24,575.2
FY24 Operating Other Transfers	57	12	-	933.0	225.0	-	1,158.0
FY24 Undesignated Budget Reserves (UGF Out)	55-57, 59	12	-	-	-	-	-
General Fund Deposit from American Rescue Plan Act (ARPA)	59	12	(10,586.3)	-	-	10,586.3	-
<b>Total FY24 Authorization (Unduplicated)</b>	66		<b>5,971,933.1</b>	<b>993,973.3</b>	<b>886,559.5</b>	<b>5,373,235.4</b>	<b>13,225,701.3</b>

### Table 3. Agency Operating Appropriations - Non-Formula

Ch. 1, SLA 2023 (Operating and Capital - HB 39), Ch. 2, SLA 2023 (Mental Health - HB 41)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total FY24 Unduplicated Agency Operations</b>			<b>2,159,478.2</b>	<b>715,246.8</b>	<b>705,381.0</b>	<b>1,234,281.5</b>	<b>4,814,387.5</b>
Duplicated Funds			-	-	865,355.1	-	865,355.1
<b>Total FY24 Agency Operations</b>			<b>2,159,478.2</b>	<b>715,246.8</b>	<b>705,381.0</b>	<b>1,234,281.5</b>	<b>4,814,387.5</b>
<b>Subtotal Sections 1 and 5</b>			<b>2,131,765.2</b>	<b>700,018.8</b>	<b>664,991.3</b>	<b>1,204,165.7</b>	<b>4,700,941.0</b>
<b>Subtotal Language Sections</b>			<b>27,713.0</b>	<b>15,228.0</b>	<b>40,389.7</b>	<b>30,115.8</b>	<b>113,446.5</b>
DOA - Lapse Balance Appropriations - Working Reserve, Group Health Life, Cat. Fund	HB 39	59(a)	-	-	-	-	-
DOA - Retirement and Benefits - Plan Sponsor and Actuarial Costs	HB 39	59(f)	500.0	-	-	-	500.0
DOA - Retirement and Benefits - Actuarial Costs Associated with Legislature Bills	HB 39	59(g)	-	-	-	-	-
DCCED - SDPR for Participation in Broadband Activities	HB 39	60(h)	-	-	-	-	-
DCCED - AOGCC Reclamation Bond Settlements	HB 39	66(a)	-	-	150.0	-	150.0
DCCED - Named Recipient Grant to Alaska Legal Services	HB 39	60(f)	-	301.2	-	-	301.2
DCCED - Insurance Actuarial Costs (FY24-FY25)	HB 39	60(i)	-	1,000.0	-	-	1,000.0
DEED - Technical and Vocational Education Program Projected Appropriation	HB 39	57(a-c)	-	556.8	-	-	556.8
DEED - US Department of Education Multi-Year Federal Grant Authority	HB 39	61(b)	-	-	-	-	-
DEED - Mt Edgecumbe - Proceeds from DEED land sales for M&O	HB 39	61(c)	-	-	-	-	-
DEED - Celebrating the Arts License Plates Fees for License Plate Contest	HB 39	61(b)	5.0	-	-	-	5.0
GOV - Statewide Primary and General Elections, Including Inflationary Costs (FY24-25)	HB 39	68(a)	2,870.3	-	-	-	2,870.3
DOH - Medicaid and Public Assistance Program Eligibility Redeterminations (FY24-FY25)	HB 39	62(f)	8,917.2	-	-	8,917.3	17,834.5
DOH - Development of Cost Allocation Assessment Tool (FY24-FY26)	HB 39	62(h)	420.5	-	-	698.5	1,119.0
DLWD - Technical and Vocational Education Program Projected Appropriation	HB 39	57(b)	-	7,098.7	-	-	7,098.7
LAW - Statehood Defense (FY24-FY26)	HB 39	64(a-b)	5,000.0	-	-	-	5,000.0
DMVA - Veterans' Memorial Endowment Fund	HB 39	65(a-b)	-	7.8	9.7	-	17.5
DMVA - Alaska Aerospace Corporation - Federal and Other Receipts in Excess of Sec.1	HB 39	52	-	-	-	-	-
DNR - Oil & Gas - Cook Inlet Energy Reclamation Bond Interest	HB 39	66(a)	-	-	150.0	-	150.0
DNR - Mining, Land & Water - Mine Reclamation Trust Bond Authority	HB 39	66(b)	-	-	30.0	-	30.0
DNR - Mining, Land & Water - Mine Reclamation Bond Settlements	HB 39	66(c)	-	-	25.0	-	25.0
DNR - Forest Management & Development - Reclamation Bond Settlements	HB 39	66(c)	-	-	25.0	-	25.0
DNR - Federal Authorization Estimate for Fire Suppression Activity	HB 39	66(d)	-	-	-	20,500.0	20,500.0
DOR - Designated Program Receipts for Housing	HB 39	54(g)	-	-	40,000.0	-	40,000.0
DOTPF - AK Marine Highway System - UGF Backstop NTE \$10 million	HB 39	67(b)	10,000.0	-	-	-	10,000.0
UNIV - Technical and Vocational Education Program Projected Appropriation	HB 39	57(c)	-	6,263.5	-	-	6,263.5
<b>FY24 New Legislation (Non-Additive - Included in Table 5)</b>			<b>3,339.4</b>	<b>(652.7)</b>	<b>2,560.0</b>	<b>66.5</b>	<b>5,313.2</b>
FY24 New Legislation - Agency Operations (non MH) (non-duplicated)	HB 39		3,339.4	(652.7)	2,560.0	66.5	5,313.2
FY24 New Legislation - Fund Capitalization (non MH) (non-duplicated)	HB 39		-	-	-	-	-
FY24 New Legislation (non MH) (duplicated)	HB 39		-	-	-	-	-
FY24 New Legislation (MH)	HB 41		-	-	-	-	-

### Table 3. Agency Operating Appropriations - Non-Formula

Ch. 1, SLA 2023 (Operating and Capital - HB 39), Ch. 2, SLA 2023 (Mental Health - HB 41)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY23 Supplemental Agency Operations (Non-Additive)</b>			<b>101,090.5</b>	<b>20,777.4</b>	<b>15,235.3</b>	<b>(8,067.0)</b>	<b>129,036.2</b>
<b>Subtotal Sections 1 and 5</b>			<b>98,694.0</b>	<b>19,767.4</b>	<b>15,235.3</b>	<b>(8,067.0)</b>	<b>125,629.7</b>
<b>Subtotal Language Sections</b>			<b>2,396.5</b>	<b>1,010.0</b>	<b>-</b>	<b>-</b>	<b>3,406.5</b>
DOA - Office of Public Advocacy HB 325 Unfunded Fiscal Note	HB 79	1	2,285.2	-	-	-	2,285.2
DOA - Office of Public Advocacy Contractor Rate and Cap Increase (FY23-FY24)	HB 79	1	825.0	-	-	-	825.0
DOA - Public Defender HB 325 Unfunded Fiscal Note	HB 79	1	833.8	-	-	-	833.8
DOA - Office of Public Advocacy Temporary Backlog Contractor Support (FY23-FY24)	HB 79	1	750.0	-	-	-	750.0
DOA - Abandoned Motor Vehicle Fund to DMV (FY23-FY24)	HB 39	22	-	110.0	-	-	110.0
DCCED - Extend State Match for Alaska Reinsurance Program (FY23-FY27)	HB 39	60(g)	-	-	-	-	-
DEED - Correction to American Rescue Plan Act Supplemental Appropriations	HB 39	24(a-c)	-	-	-	-	-
DEED - Correction to Multi-year Federal Authority Appropriations	HB 39	24	-	-	-	-	-
DEED - Correction to Federal Relief for Individuals w/ Disabilities Education (FY22-FY24)	HB 39	24(d)	-	-	-	-	-
DEED - Extend Proceeds of State-Owned Land for Mt. Edgecumbe (FY23-FY25)	HB 39	24(f)	-	-	-	-	-
DEED - Repeal FY23/FY24 Multi-year Appropriation to Expand WWAMI Class Size	HB 39	80(c)	(1,647.5)	-	-	-	(1,647.5)
GOV - Op to Cap Reapprop of Lapsing Governor's Office Balances	HB 39	42(a)	(850.0)	-	-	-	(850.0)
GOV - Amend Elections Redistricting to Extend from FY22-FY25	HB 39	28(a)	-	-	-	-	-
DOH - Extend Homeless Management Information System (FY23-FY25)	HB 39	62(b)	-	-	-	-	-
DLWD - Transfer from Employment and Training Svcs to Workforce Training and Dev.	HB 39	25	-	-	-	-	-
DPS - Convert Alaska Family Justice Center Model Study to a Multi-Year (FY23-FY24)	HB 39	27(b)	200.0	-	-	-	200.0
DPS - Program Receipt Authority for Increased Criminal Background Check Activity	HB 39	27(a)	-	900.0	-	-	900.0
DOR - Federal Stimulus for Housing Appropriation Carryforward to FY24	HB 39	20	-	-	-	-	-
LEG - Reapprop Lapsing Balances of Various Allocations to Capital Budget	HB 39	43	-	-	-	-	-
LEG - Extend Redistricting Appropriation (FY21-FY24)	HB 39	30	-	-	-	-	-
Permanent Fund - Amend FY22 Appropriation to Principle to Remove "Plus Interest"	HB 39	21	-	-	-	-	-

## Table 4. Agency Operating Appropriations - Formula

Ch. 1, SLA 2023 (Operating and Capital - HB 39), Ch. 2, SLA 2023 (Mental Health - HB 41)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total Unduplicated Formula Programs</b>			<b>2,207,605.5</b>	<b>66,563.5</b>	<b>48,186.0</b>	<b>1,935,933.6</b>	<b>4,258,288.6</b>
<b>Subtotal-DEED K-12 Appropriations</b>			<b>1,300,802.9</b>	<b>-</b>	<b>32,690.7</b>	<b>20,791.0</b>	<b>1,354,284.6</b>
K-12 Foundation Program		No appropriation required.	1,140,791.6	-	32,240.7	20,791.0	1,193,823.3
Pupil Transportation		No appropriation required.	72,568.3	-	-	-	72,568.3
Additional Foundation Funding	HB 39	61(e)	87,443.0	-	-	-	87,443.0
Additional Foundation Funding - Dividend Raffle	HB 39	61(a)	-	-	450.0	-	450.0
<i>Less K-12 Duplicated Funding</i>			-	-	-	-	-
<b>Subtotal-Medicaid Appropriations</b>			<b>699,997.5</b>	<b>429.8</b>	<b>15,495.3</b>	<b>1,778,759.4</b>	<b>2,494,682.0</b>
DOH - Medicaid Services	HB 39 / HB 41	1 & 62	699,997.5	429.8	20,714.1	1,778,759.4	2,499,900.8
<i>Less Medicaid Duplicated Funding</i>			-	-	(5,218.8)	-	(5,218.8)
<b>Subtotal-Other Formula Appropriations</b>			<b>206,805.1</b>	<b>66,133.7</b>	<b>-</b>	<b>136,383.2</b>	<b>409,322.0</b>
<i>Less Other Duplicated Funding</i>			-	-	(33,360.1)	-	(33,360.1)
<b>Subtotal-Other Agency Operating Formula Appropriations</b>			<b>206,805.1</b>	<b>66,133.7</b>	<b>33,360.1</b>	<b>136,383.2</b>	<b>442,682.1</b>
DCCED - National Forest Receipts	HB 39	1 & 60(a-b)	-	-	-	9,200.0	9,200.0
DCCED - Payment in Lieu of Taxes (PILT)	HB 39	1 & 60(c)	-	-	-	10,428.2	10,428.2
DCCED - Fisheries Taxes	HB 39	1	-	-	3,100.0	-	3,100.0
DCCED - Power Cost Equalization	HB 39	60(d)	-	48,283.7	-	-	48,283.7
DEED - Residential Schools Program	HB 39	1 & 65(e)	8,535.8	-	-	-	8,535.8
DEED - Youth in Detention	HB 39	1	1,100.0	-	-	-	1,100.0
DEED - Special Schools	HB 39	1	4,110.8	-	-	-	4,110.8
DEED - Alaska Performance Scholarship Awards	HB 39	1	-	11,750.0	-	-	11,750.0
DFCS - Children's Services	HB 39	1	45,717.0	5,600.0	3,799.2	30,283.0	85,399.2
DFCS - Pioneer Homes Payment Assistance	HB 39	1	33,964.3	-	-	-	33,964.3
DOH - Health Care Services	HB 39	1	153.9	-	-	-	153.9
DOH - Public Assistance	HB 39	1	92,437.2	500.0	26,460.9	86,472.0	205,870.1
DOH - Senior Benefits Payment Program	HB 39	1	20,786.1	-	-	-	20,786.1
<b>FY24 New Legislation (Non-Additive - Included in Table 5)</b>			<b>3,154.4</b>	<b>(652.7)</b>	<b>2,560.0</b>	<b>66.5</b>	<b>5,128.2</b>
<b>FY23 Supplemental Unduplicated Formula Appropriations (Non-Additive)</b>			<b>(8,025.6)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(8,025.6)</b>
DEED - Extend Residential Schools Program Funding to FY24	HB 39	24(g)	-	-	-	-	-
DFCS - Op to Cap Reapprop from AK Pioneer Homes Payment Assistance	HB 39	37(a)	(4,936.9)	-	-	-	(4,936.9)
DOH - Medicaid Services General Fund Match	HB 79	1	(3,088.7)	-	-	-	(3,088.7)



**Table 5. Funding Associated with New Legislation**

Ch. 1, FSSLA 2023 (Operating and Capital - HB 39), Ch. 2, FSSLA 2023 (Mental Health - HB 41)  
(\$ thousands)

						Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY24 Operating - Total Unduplicated Fiscal Notes Attached to New Legislation</b>						<b>3,154.4</b>	<b>(652.7)</b>	<b>2,560.0</b>	<b>66.5</b>	<b>5,128.2</b>
<i>Duplicated Funds</i>						-	-	-	-	-
<b>FY24 Unduplicated Agency Operations</b>						<b>3,154.4</b>	<b>(652.7)</b>	<b>2,560.0</b>	<b>66.5</b>	<b>5,128.2</b>
<i>Duplicated Funds</i>						-	-	-	-	-
<b>Total FY24 Operating Duplicated Fiscal Notes Attached to New Legislation</b>						<b>3,154.4</b>	<b>(652.7)</b>	<b>2,560.0</b>	<b>66.5</b>	<b>5,128.2</b>
<b>FY 24 Unduplicated Capital Items (Non-Additive, Reflected in Table 11)</b>						<b>425.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>425.0</b>
<b>FY24 Agency Operations</b>										
Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>TOTAL</b>						<b>3,154.4</b>	<b>(652.7)</b>	<b>2,560.0</b>	<b>66.5</b>	<b>5,128.2</b>
HB 112	PROFESSION OF PHARMACY	DCCED	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Ch. 15, SLA 2023	179.4	526.2	-	-	705.6
SB 48	CARBON OFFSET PROGRAM; CARBON STORAGE	DCCED	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Ch. 2, SLA 2023	908.0	-	-	-	908.0
SB 48	CARBON OFFSET PROGRAM; CARBON STORAGE	DNR	Administration & Support Services	Office of Project Management & Permitting	Ch. 2, SLA 2023	194.4	-	-	-	194.4
SB 48	CARBON OFFSET PROGRAM; CARBON STORAGE	DNR	Fire Suppression, Land & Water Resources	Mining, Land & Water	Ch. 2, SLA 2023	151.9	-	-	-	151.9
SB 48	CARBON OFFSET PROGRAM; CARBON STORAGE	DNR	Fire Suppression, Land & Water Resources	Forest Management & Development	Ch. 2, SLA 2023	147.3	-	-	-	147.3
SB 57	ADULT HOME CARE; MED ASSIST.; HEALTH INFO	DOH	Health Care Services	Residential Licensing	Ch. 22, SLA 2023	66.5	-	-	66.5	133.0

(continued on next page...)

**Table 5. Funding Associated with New Legislation** (...continued from previous page)

Ch. 1, FSSLA 2023 (Operating and Capital - HB 39), Ch. 2, FSSLA 2023 (Mental Health - HB 41)

(\$ thousands)

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
SB 81	OFFICE OF VICTIMS' RIGHTS: COMP, APPTMT	LEG	Legislative Council	Office of Victims' Rights	Ch. 8, SLA 2023	107.0	-	-	-	107.0
SB 87	LUMBER GRADING PROGRAM	DNR	Fire Suppression, Land & Water Resources	Forest Management & Development	Ch. 26, SLA 2023	221.0	-	-	-	221.0
SB 98	AK PERM FUND CORP. & PCE ENDOWMENT FUND	DOR	Taxation and Treasury	Treasury Division	Ch. 12, SLA 2023	1,178.9	(1,178.9)	-	-	-
SB 98	AK PERM FUND CORP. & PCE ENDOWMENT FUND	DOR	Alaska Permanent Fund Corporation	APFC Operations	Ch. 12, SLA 2023	-	-	60.0	-	60.0
SB 98	AK PERM FUND CORP. & PCE ENDOWMENT FUND	DOR	Alaska Permanent Fund Corporation	APFC Investment Management Fees	Ch. 12, SLA 2023	-	-	2,500.0	-	2,500.0

**FY24 Capital Items**

Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>TOTAL</b>						<b>425.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>425.0</b>
SB 48 Lang	CARBON OFFSET PROGRAM; CARBON STORAGE	DNR	Administration & Support Services	Office of Project Management & Permitting	Ch. 2, SLA 2023	425.0	-	-	-	425.0

## Table 6. FY24 Duplicated Authorization

(\$ thousands)

		Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total Duplicated Fund Sources</b>		-	-	<b>1,035,910.2</b>	-	<b>1,035,910.2</b>
<b>Agency Operations (Duplicated)</b>		-	-	<b>903,934.0</b>	-	<b>903,934.0</b>
Code	Fund Source					
1007	Interagency Receipts	-	-	449,583.3	-	449,583.3
1026	Highways Equipment Working Capital Fund	-	-	37,814.8	-	37,814.8
1050	Permanent Fund Dividend Fund	-	-	26,465.0	-	26,465.0
1055	Interagency Oil and Hazardous Waste	-	-	1,110.7	-	1,110.7
1061	Capital Improvement Project Receipts	-	-	227,485.7	-	227,485.7
1081	Information Services Funding	-	-	58,666.9	-	58,666.9
1145	Art in Public Places Fund	-	-	50.0	-	50.0
1147	Public Building Fund	-	-	15,501.6	-	15,501.6
1171	Restorative Justice Account	-	-	21,845.3	-	21,845.3
1174	University of Alaska Intra-Agency Transfers	-	-	58,121.0	-	58,121.0
1220	Crime Victim Compensation Fund	-	-	3,264.2	-	3,264.2
1232	In-State Natural Gas Pipeline Fund--Interagency	-	-	31.7	-	31.7
1235	Alaska Liquefied Natural Gas Project Fund	-	-	3,086.1	-	3,086.1
1236	Alaska Liquefied Natural Gas Project Fund I/A	-	-	639.2	-	639.2
1245	Rural Airport Receipts I/A	-	-	268.5	-	268.5
<b>Statewide Operations (Duplicated)</b>		-	-	<b>13,114.2</b>	-	<b>13,114.2</b>
Code	Fund Source					
1075	Alaska Clean Water Fund	-	-	2,205.0	-	2,205.0
1100	Alaska Drinking Water Fund	-	-	2,725.0	-	2,725.0
1144	Clean Water Fund Bond Receipts	-	-	2,200.0	-	2,200.0
1159	Drinking Water Fund Bond Receipts	-	-	2,720.0	-	2,720.0
1171	Restorative Justice Account	-	-	3,264.2	-	3,264.2
<b>Capital Budget (Duplicated)</b>		-	-	<b>118,862.0</b>	-	<b>118,862.0</b>
Code	Fund Source					
1026	Highways Equipment Working Capital Fund	-	-	35,000.0	-	35,000.0
1075	Alaska Clean Water Fund	-	-	16,526.2	-	16,526.2
1100	Alaska Drinking Water Fund	-	-	34,033.2	-	34,033.2
1147	Public Building Fund	-	-	6,167.0	-	6,167.0
1184	Election Fund	-	-	1,250.0	-	1,250.0
1255	Reappropriations	-	-	25,885.6	-	25,885.6

## Table 7. Debt Service/ Reimbursement

Ch. 1, FSSLA 2023 (Operating and Capital - HB 39)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total FY24 Unduplicated Debt Service/ Reimbursement</b>			<b>147,520.7</b>	<b>13,548.8</b>	<b>21,258.7</b>	<b>4,849.5</b>	<b>187,177.7</b>
<i>Duplicated Funds</i>			-	-	(4,930.0)	-	(4,930.0)
<b>FY24 Debt Service/ Reimbursement</b>			<b>147,520.7</b>	<b>13,548.8</b>	<b>26,188.7</b>	<b>4,849.5</b>	<b>192,107.7</b>
State-Guaranteed Bond Payments from GF from AHFC	HB 39	70(a)	-	-	-	-	-
Alaska Clean Water Fund Revenue Bonds	HB 39	70(b)	-	-	2,205.0	-	2,205.0
Alaska Drinking Water Fund Revenue Bonds	HB 39	70(c)	-	-	2,725.0	-	2,725.0
Capital Project Debt Reimbursement	HB 39	70(d)	3,617.4	-	-	-	3,617.4
Alaska Native Medical Center Housing Project	HB 39	70(e)	2,889.0	-	-	-	2,889.0
Linné Pacillo Parking Garage	HB 39	70(f)	3,303.5	-	-	-	3,303.5
General Obligation Bonds	HB 39	70(g)	67,923.0	-	-	4,849.5	72,772.5
International Airport Revenue Bonds	HB 39	70(h-j)	-	-	21,258.7	-	21,258.7
Municipal Jail Construction Reimbursement (Goose Creek)	HB 39	70(k)	16,168.4	-	-	-	16,168.4
School Debt Reimbursement	HB 39	70(l)	53,619.4	13,548.8	-	-	67,168.2

## Table 8. Fund Capitalizations

Ch. 1, FSSLA 2023 (Operating and Capital - HB 39)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total FY24 Unduplicated Fund Capitalizations</b>			<b>58,977.0</b>	<b>15,142.6</b>	<b>295.0</b>	<b>49,440.0</b>	<b>123,854.6</b>
<i>Duplicated Funds</i>			-	-	(8,184.2)	-	(8,184.2)
<b>FY24 Fund Capitalizations</b>			<b>58,977.0</b>	<b>15,142.6</b>	<b>8,479.2</b>	<b>49,440.0</b>	<b>132,038.8</b>
<b>Fund Capitalizations (Non-formula)</b>			<b>58,977.0</b>	<b>15,142.6</b>	<b>8,479.2</b>	<b>49,440.0</b>	<b>132,038.8</b>
Alaska Children's Trust Grant Account	HB 39	72(a)	-	14.0	-	-	14.0
Derelict Vessel Prevention Fund	HB 39	72(b)	-	58.6	-	-	58.6
Disaster Relief Fund	HB 39	72(c)	-	-	-	20,500.0	20,500.0
Dividend Raffle Fund	HB 39	72(d)	-	-	225.0	-	225.0
Alaska Municipal Bond Bank Authority Reserve Fund	HB 39	72(e-f)	-	-	-	-	-
Regional Education Attendance Area School Fund	HB 39	72(i)	27,897.0	-	-	-	27,897.0
Peace Officer and Firefighter Survivors' Fund	HB 39	72(j)	30.0	-	-	-	30.0
Alaska Clean Water Fund	HB 39	72(k-l)	-	-	2,200.0	10,340.0	12,540.0
Alaska Drinking Water Fund	HB 39	72(m-n)	-	-	2,720.0	13,600.0	16,320.0
Crime Victim Compensation Fund	HB 39	72(o-p)	-	70.0	3,264.2	-	3,334.2
Election Fund	HB 39	72(q) & 72(t)	200.0	-	70.0	1,000.0	1,270.0
Vaccine Assessment Fund	HB 39	72(r)	-	15,000.0	-	-	15,000.0
Oil and Gas Tax Credit Fund	HB 39	72(s)	28,350.0	-	-	-	28,350.0
AK Liquefied Natural Gas Project Fund	HB 39	72(v-w)	2,500.0	-	-	4,000.0	6,500.0
<b>Fund Capitalizations (Formula)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Community Assistance Fund - Vetoed	HB 39	72(u)	-	-	-	-	-
<b>FY23 Supplemental Fund Capitalizations (Non-Additive)</b>			<b>2,203.5</b>	<b>-</b>	<b>10,000.0</b>	<b>-</b>	<b>12,203.5</b>
Designated Program Receipts to the LNG Fund, ETB \$10 million	HB 39	29(a)	-	-	10,000.0	-	10,000.0
Workers' Compensation Benefits Guaranty Fund	HB 39	29(b)	221.4	-	-	-	221.4
Clean Air Protection Fund	HB 39	29(c)	1,982.1	-	-	-	1,982.1

## Table 9. State Retirement Payments

Ch. 1, FSSLA 2023 (Operating and Capital - HB 39)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY24 Total State Retirement Payments</b>			<b>140,266.8</b>	-	-	-	<b>140,266.8</b>
Direct Appropriations to Public Employees' Retirement System	HB 39	74(a)	37,941.9	-	-	-	37,941.9
Direct Appropriations to Teachers' Retirement System	HB 39	74(b)	98,766.0	-	-	-	98,766.0
Direct Appropriations to Judicial Retirement System	HB 39	74(c)	2,593.0	-	-	-	2,593.0
Direct Appropriations to Elected Public Officers Retirement System	HB 39	74(d)	965.9	-	-	-	965.9
Direct Appropriations to Unlicensed Vessel Personnel Annuity Retirement Plan	HB 39	74(e)	-	-	-	-	-

## Table 10. Special Appropriations and Shared Taxes

Ch. 1, FSSLA 2023 (Operating and Capital - HB 39)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>Total FY24 Unduplicated Fund Capitalizations</b>			-	<b>32,468.0</b>	<b>37,121.0</b>	-	<b>69,589.0</b>
<i>Duplicated Funds</i>			-	-	-	-	-
	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY24 Special Appropriations</b>			-	<b>32,468.0</b>	<b>37,121.0</b>	-	<b>69,589.0</b>
Shared Taxes/Salmon Enhancement Tax	HB 39	76(a)	-	-	8,990.0	-	8,990.0
Shared Taxes/Seafood Development Tax	HB 39	76(b)	-	-	3,295.0	-	3,295.0
Shared Taxes/Dive Fishery Management Assessment	HB 39	76(c)	-	-	575.0	-	575.0
Shared Taxes/Fisheries Tax	HB 39	76(d)	-	22,700.0	-	-	22,700.0
Shared Taxes/Fish Landing Tax	HB 39	76(d)	-	4,600.0	-	-	4,600.0
Shared Taxes/Electric & Telephone Cooperative Tax	HB 39	76(d)	-	4,383.0	-	-	4,383.0
Shared Taxes/Liquor License Fee	HB 39	76(d)	-	785.0	-	-	785.0
Shared Taxes/Aviation Fuel Tax	HB 39	76(e)	-	-	161.0	-	161.0
Shared Taxes/Commercial Vessel Passenger Tax	HB 39	76(f)	-	-	24,100.0	-	24,100.0
<b>FY23 Supplemental Appropriations (Non-Additive)</b>			<b>3,832.2</b>	-	-	-	<b>3,832.2</b>
Central Services Cost Allocation Rates Language	HB 39	28(b)	-	-	-	-	-
Judgments, Claims and Settlements	HB 39	26(a)	3,832.2	-	-	-	3,832.2

*Note: Additional information is available in the Department of Revenue Tax Division Shared Taxes and Fees Annual report.*

## Table 11. Capital Appropriations

Ch. 1, SLA 2023 (Operating and Capital - HB 39), Ch. 2, SLA 2023 (Mental Health - HB 41)

(\$ thousands)

	Bill	Section	Effective Date	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY24 Unduplicated Capital Appropriations</b>				<b>359,768.6</b>	<b>73,533.3</b>	<b>71,532.8</b>	<b>2,138,078.0</b>	<b>2,643,337.7</b>
Project Appropriations (includes duplicated funds and new legislation)				359,768.6	73,533.3	190,394.8	2,138,078.0	2,762,199.7
Revised Programs Legislative (RPLs)				-	-	-	-	-
Duplicated Funds				-	-	(118,862.0)	-	(118,862.0)
<b>FY23 Unduplicated Supplemental Capital</b>				<b>17,449.6</b>	<b>-</b>	<b>10,145.6</b>	<b>(19,410.5)</b>	<b>8,184.7</b>
Project Appropriations (includes duplicated funds)				17,449.6	-	46,696.0	(19,410.5)	44,735.1
Duplicated Funds				-	-	(36,550.4)	-	(36,550.4)
<b>Total 2023 Session Capital Appropriations</b>				<b>377,218.2</b>	<b>73,533.3</b>	<b>81,678.4</b>	<b>2,118,667.5</b>	<b>2,651,522.4</b>
Total 2023 Session "Money on the Street" (includes duplicated funds)				377,218.2	73,533.3	237,090.8	2,118,667.5	2,806,934.8
<b>Capital Appropriations by Bill (includes duplicated funds)</b>				<b>377,643.2</b>	<b>73,533.3</b>	<b>237,090.8</b>	<b>2,118,667.5</b>	<b>2,806,934.8</b>
<b>Mental Health Bill (Ch. 2, SLA 2023 HB 41)</b>				<b>12,850.0</b>	<b>-</b>	<b>1,970.0</b>	<b>-</b>	<b>14,820.0</b>
Numbers Section FY24 MH Capital Appropriations	HB 41	4	FY24	12,850.0	-	1,970.0	-	14,820.0
<b>Operating/Capital Budget Bill (Ch. 1, SLA 2023 HB 39)</b>				<b>364,368.2</b>	<b>73,533.3</b>	<b>235,120.8</b>	<b>2,118,667.5</b>	<b>2,791,689.8</b>
Numbers Section FY24 Capital Appropriations	HB 39	14	FY24	329,737.1	73,383.3	162,539.3	2,075,825.3	2,641,485.0
Numbers Section FY23 Supplemental Capital Appropriations	HB 39	17	FY23	11,662.7	-	35,604.5	44,589.5	91,856.7
National Petroleum Reserve - Alaska Impact Grant Program	HB 39	34	FY24	-	-	-	32,100.0	32,100.0
REAPPROP Retirement Systems IT Modernization from Gov's Office to DOA	HB 39	35(a)	FY23	-	-	-	-	-
REAPPROP Deferred Maintenance at Alaska Pioneer Homes	HB 39	37(a)	FY23	4,936.9	-	-	-	4,936.9
REAPPROP Non-Pioneer Home Deferred Maintenance	HB 39	37(b)	FY23	-	-	145.5	-	145.5
REAPPROP- Deferred Maintenance at the Fairbanks Youth Facility	HB 39	37(c)	FY24	-	-	18,985.5	-	18,985.5
Proceeds of Sale of State-owned Vessels and Aircraft	HB 39	38	FY24	-	150.0	-	-	150.0
REAPPROP Health IT Management Solution from Gov's Office to DOH	HB 39	39(a)	FY23	-	-	-	-	-
Full Mainframe System Replacement	HB 39	39(b)	FY24	17,181.5	-	6,900.0	30,152.7	54,234.2
REAPPROP Legal and Financial Due Diligence for Alaska LNG Pipeline Project	HB 39	40(a)	FY23	-	-	937.6	-	937.6
REAPPROP Emergency Weather & Catastrophic Events	HB 39	41(a)	FY23	-	-	7,566.0	-	7,566.0
REAPPROP Food Security, Economic and Infrastructure Development	HB 39	42(a)	FY23	850.0	-	-	-	850.0
REAPPROP Elections Security	HB 39	42(b)	FY23	-	-	500.0	-	500.0
REAPPROP Reno, Repair, Tech Improvements and Other Projects for Leg Facilities	HB 39	43	FY23	-	-	-	-	-
REAPPROP Alaska Legal Services Corporation- Community Worker Training Hub	HB 39	44(a)	FY23	-	-	500.0	-	500.0
REAPPROP Arctic Winter Games State Team Alaska State Participation Grant	HB 39	44(b)	FY23	-	-	500.0	-	500.0
REAPPROP St. Michael's Orthodox Cathedral- Emergency Repair for bell Tower and Roof	HB 39	45	FY23	-	-	69.0	-	69.0
REAPPROP Anchorage -Kodiak Island Borough- Sargent Creek Park Playground	HB 39	46	FY23	-	-	251.4	-	251.4
REAPPROP Anchorage -Eldon Subdivision Water Access	HB 39	48(c)	FY23	-	-	11.8	-	11.8
REAPPROP Anchorage Park Foundation- Repairs and Upgrades for Neighborhood Parks	HB 39	48(d)	FY23	-	-	29.0	-	29.0
REAPPROP Unexpended Balances to the Alaska Capital Income Fund	HB 39	50	FY23	-	-	581.2	-	581.2
Reduce Seward Marine Center Research Vessel Infrastructure	HB 39	80(b)	FY23	-	-	-	(64,000.0)	(64,000.0)
<b>FY24 New Legislation (Non-Additive -- Included in Table 5)</b>				<b>425.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>425.0</b>
Development of Carbon Offset Program	HB39	40(c)	FY24	425.0	-	-	-	425.0



## Table 12. Reserves and Fund Transfers

Ch. 1, FSSLA 2023 (Operating and Capital - HB 39)

(\$ thousands)

	Bill	Section	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Total
<b>FY24 Total Unduplicated Reserves and Transfers</b>			<b>13,214.9</b>	<b>1,707.0</b>	<b>225.0</b>	<b>10,586.3</b>	<b>25,733.2</b>
<b>FY24 Undesignated Budget Reserves (UGF Out)</b>			-	-	-	-	-
Deposit 50% of Revenue Above Spring Forecast into CBR, NTE \$318.2 Million	HB 39	79(a)(2)	-	-	-	-	-
Deposit Revenue in Excess of \$636 Million Above Spring Forecast into CBR	HB 39	79(b)	-	-	-	-	-
FY24 Foundation Draw from the Public Education Fund (Reflected in Table 4)	HB 39	1 & 72(g)	-	-	-	-	-
<b>FY24 Operating DGF Transfers</b>			<b>23,801.2</b>	<b>774.0</b>	-	-	<b>24,575.2</b>
Deposit Amerada Hess Earnings to Alaska Capital Income Fund, ETB \$29.3 Million	HB 39	56	-	-	-	-	-
Backfill Alaska Capital Income Fund (ACIF) Negative Balance	HB 39	73(q)	18,300.0	-	-	-	18,300.0
ACIF Backfill Language Estimate Reduction based on FY23 Earnings	Misc Adjustment		(2,300.0)	-	-	-	(2,300.0)
Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	HB 39	67(a)	-	-	-	-	-
Deposit Court System Filing Fees into the Civil Legal Services Fund	HB 39	73(c)	301.2	-	-	-	301.2
Deposit WWAMI Loan Repayments into the AK Higher Education Investment Fund	HB 39	73(n)	-	674.0	-	-	674.0
State Aid Public School Formula Funding to the Public Education Fund	HB 39	72(g)	1,140,791.6	-	32,240.7	-	1,173,032.3
PEF Formula Funding (FY24 Withdrawals)	No Appropriation Required		(1,140,791.6)	-	(32,240.7)	-	(1,173,032.3)
Pupil Transportation Formula Funding to Public Education Fund	HB 39	72(h)	72,568.3	-	-	-	72,568.3
PEF Pupil Transportation Funding (FY24 Withdrawals)	No Appropriation Required		(72,568.3)	-	-	-	(72,568.3)
Deposit to the Renewable Energy Fund	HB 39	73(o)	7,500.0	-	-	-	7,500.0
Abandoned Motor Vehicle Fund	HB 39	73(p)	-	100.0	-	-	100.0
<b>FY24 Operating Other Transfers</b>			-	<b>933.0</b>	<b>225.0</b>	-	<b>1,158.0</b>
Alaska Clean Water Administrative Fund - Transfer Between Accounts	HB 39	73(f)	-	-	-	-	-
Alaska Drinking Water Administrative Fund - Transfer Between Accounts	HB 39	73(g)	-	-	-	-	-
Deposit Interest Earned to the Special Aviation Fuel Tax Account	HB 39	73(h)	-	-	-	-	-
Fish and Game Fund Receipts	HB 39	73(i)	-	933.0	-	-	933.0
Mine Reclamation Trust Fund - Transfer Between Accounts	HB 39	73(j)	-	-	-	-	-
Education Endowment Fund	HB 39	73(k)	-	-	225.0	-	225.0
<b>FY24 General Fund (Revenue)</b>			<b>(10,586.3)</b>	-	-	<b>10,586.3</b>	-
Cruise Ship Gambling Tax	HB 39	73(l)	-	-	-	-	-
AIDEA Dividend, Net of 50% of Value of Mustang Road	HB 39	55	-	-	-	-	-
Revenue Replacement with CSLFRF, ETB \$10.6 Million	HB 39	73(m)	(10,586.3)	-	-	10,586.3	-
<b>FY23 Supplemental Fund Transfers (Non-Additive)</b>			-	<b>16,270.6</b>	-	-	<b>16,270.6</b>
<b>FY23 Supplemental DGF Fund Transfers</b>			-	<b>16,270.6</b>	-	-	<b>16,270.6</b>
Oil and Hazardous Substance Release Prevention Account Estimated Deposits	HB 39	73(d)	-	13,970.6	-	-	13,970.6
Oil and Hazardous Substance Release Response Deposits	HB 39	73(e)	-	2,300.0	-	-	2,300.0
Transfer from Drinking Water Income to Operating Account	HB 39	73(g)	-	-	-	-	-

## Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY23 while in the FY24 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date of an appropriation is the primary means of identifying a supplemental appropriation.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of a capital appropriation by changing or adding to an appropriation's title.

# **Supplemental Appropriations by Agency**

**(Operating and Capital)**

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## Multi-year Agency Summary - FY 2024 Enacted Structure

**Numbers and Language**

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2023 GovSupT	[2] Capital 2023 GovSupT	[3] GovTotal	[4] Operating 2023 23SupOp	[5] Capital 2023 23SupCap	[6] 23SupTot	[6] - [3]	
<b>Agency Operations</b>									
Administration		6,769.3	17,544.9	24,314.2	6,879.3	17,544.9	24,424.2	110.0	0.5 %
Commerce, Community & Econ Dev		363.1	16,418.5	16,781.6	363.1	17,779.6	18,142.7	1,361.2	8.1 %
Corrections		21,307.3	9,500.0	30,807.3	21,307.3	9,500.0	30,807.3	0.0	
Education & Early Dev		508.1	0.0	508.1	-1,139.4	0.0	-1,139.4	-1,647.5	-324.2 %
Environmental Conservation		175.0	0.0	175.0	175.0	0.0	175.0	0.0	
Family and Community Services		-4,236.9	4,936.9	700.0	-4,236.9	5,082.5	845.6	145.6	20.8 %
Fish and Game		1,023.0	35,604.5	36,627.5	1,023.0	35,604.5	36,627.5	0.0	
Governor		0.0	500.0	500.0	-850.0	1,350.0	500.0	0.0	
Health		3,733.0	9,297.0	13,030.0	3,733.0	8,064.0	11,797.0	-1,233.0	-9.5 %
Labor & Workforce Dev		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Military & Veterans' Affairs		2,782.0	0.0	2,782.0	2,782.0	0.0	2,782.0	0.0	
Natural Resources		58,296.3	5,937.7	64,234.0	58,296.3	5,937.7	64,234.0	0.0	
Public Safety		8,925.0	0.0	8,925.0	8,920.8	0.0	8,920.8	-4.2	
Revenue		2,353.4	0.0	2,353.4	2,353.4	0.0	2,353.4	0.0	
Transportation		13,895.3	33,301.8	47,197.1	13,895.3	28,749.8	42,645.1	-4,552.0	-9.6 %
University of Alaska		6,460.9	0.0	6,460.9	6,460.9	-60,000.0	-53,539.1	-60,000.0	-928.7 %
Legislature		930.5	0.0	930.5	1,047.5	0.0	1,047.5	117.0	12.6 %
<b>Total</b>		<b>123,285.3</b>	<b>133,041.2</b>	<b>256,326.5</b>	<b>121,010.6</b>	<b>69,612.9</b>	<b>190,623.5</b>	<b>-65,703.0</b>	<b>-25.6 %</b>
<b>Statewide Items</b>									
Special Appropriations		3,717.3	0.0	3,717.3	3,832.2	0.0	3,832.2	114.9	3.1 %
Fund Capitalization		3,021.4	0.0	3,021.4	12,203.5	0.0	12,203.5	9,182.1	303.9 %
<b>Total</b>		<b>6,738.7</b>	<b>0.0</b>	<b>6,738.7</b>	<b>16,035.7</b>	<b>0.0</b>	<b>16,035.7</b>	<b>9,297.0</b>	<b>138.0 %</b>
<b>Total Agency and Statewide Operations</b>		<b>130,024.0</b>	<b>133,041.2</b>	<b>263,065.2</b>	<b>137,046.3</b>	<b>69,612.9</b>	<b>206,659.2</b>	<b>-56,406.0</b>	<b>-21.4 %</b>
<b>Permanent Fund</b>									
Permanent Fund		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

## Multi-year Agency Summary - FY 2024 Enacted Structure

**Numbers and Language**

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2023 GovSupT	[2] Capital 2023 GovSupT	[3] GovTotal	[4] Operating 2023 23SupOp	[5] Capital 2023 23SupCap	[6] 23SupTot	[6] - [3] GovTotal to 23SupTot	
<b>Statewide Total</b>		130,024.0	133,041.2	263,065.2	137,046.3	69,612.9	206,659.2	-56,406.0	-21.4 %
Funding Summary									
Unrestricted General (UGF)		102,229.0	15,763.7	117,992.7	99,100.6	17,449.6	116,550.2	-1,442.5	-1.2 %
Designated General (DGF)		20,626.7	30,000.0	50,626.7	20,777.4	0.0	20,777.4	-29,849.3	-59.0 %
Other State Funds (Other)		15,236.1	76,687.9	91,924.0	25,235.3	71,573.8	96,809.1	4,885.0	5.3 %
Federal Receipts (Fed)		-8,067.8	10,589.5	2,521.7	-8,067.0	-19,410.5	-27,477.5	-29,999.2	<-999 %
Non-Additive Items									
Fund Transfers		16,270.6	0.0	16,270.6	16,270.6	581.2	16,851.8	581.2	3.6 %
<b>Total</b>		<b>16,270.6</b>	<b>0.0</b>	<b>16,270.6</b>	<b>16,270.6</b>	<b>581.2</b>	<b>16,851.8</b>	<b>581.2</b>	<b>3.6 %</b>

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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**2023 Legislature - Operating Budget  
Transaction Detail - Enacted Structure  
23SupOp Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
Increase Program Receipts Authority for Anticipated Increase in Municipal Case Referrals and Hearing Activity	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		80.0										
1007 I/A Rcpts (Other)		-80.0										
FY2022 Lapsed Lease Payment	Suppl	97.4	0.0	0.0	97.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		97.4										
FY2022 Lapsed Lease Payment	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		96.0										
Relocate Local Area Network Room in the Goldbelt Building	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2022 Lapsed Lease Payment	Suppl	175.8	0.0	0.0	175.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		175.8										
FY2022 Lapsed Lease Payment	Suppl	111.5	0.0	0.0	111.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		111.5										
FY2022 Lapsed Lease Payment	Suppl	57.3	0.0	0.0	57.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.3										
FY2022 Lapsed Lease Payment	Suppl	410.2	0.0	0.0	410.2	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		137.9										
1029 PERS Trust (Other)		195.9										
1034 Teach Ret (Other)		72.0										
1042 Jud Retire (Other)		0.6										
1045 Nat Guard (Other)		3.8										
<b>* Appropriation Total *</b>		<b>1,048.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,048.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Shared Services of Alaska</b>												
FY2022 Lapsed Lease Payment	Suppl	95.2	0.0	0.0	95.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		68.8										
1007 I/A Rcpts (Other)		26.4										
FY2022 Lapsed Lease Payment	Suppl	298.5	0.0	0.0	298.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		298.5										
FY2022 Lapsed Lease Payment	Suppl	94.9	0.0	0.0	94.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		94.9										
<b>* Appropriation Total *</b>		<b>488.6</b>	<b>0.0</b>	<b>0.0</b>	<b>488.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration State Facilities Rent</b>												
FY2022 Lapsed Lease Payment	Suppl	242.4	0.0	0.0	242.4	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		242.4										
<b>* Appropriation Total *</b>		<b>242.4</b>	<b>0.0</b>	<b>0.0</b>	<b>242.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Risk Management</b>												
FY2022 Lapsed Lease Payment	Suppl	38.9	0.0	0.0	38.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		38.9										
Correct Funding for SB 131 (SLA 2022) Workers' Comp Disability for Firefighters Fiscal Note	Suppl	224.5	0.0	0.0	224.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		224.5										
<b>* Appropriation Total *</b>		<b>263.4</b>	<b>0.0</b>	<b>0.0</b>	<b>263.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2023 Legislature - Operating Budget  
Transaction Detail - Enacted Structure  
23SupOp Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>Legal and Advocacy Services</b>												
	Suppl	32.7	0.0	0.0	32.7	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	32.7									
L	Suppl	2,285.2	298.4	2.6	1,977.6	6.6	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2,285.2									
L	MultiYr	825.0	0.0	0.0	825.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	825.0									
L	Suppl	833.8	603.4	26.1	192.6	11.7	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	833.8									
L	MultiYr	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	750.0									
		<b>* Appropriation Total *</b>	<b>4,726.7</b>	<b>901.8</b>	<b>28.7</b>	<b>3,777.9</b>	<b>18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Motor Vehicles</b>												
L	MultiYr	110.0	0.0	0.0	0.0	110.0	0.0	0.0	0.0	0	0	0
		1273 AbandonVeh (DGF)	110.0									
		<b>* Appropriation Total *</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Agency Total **</b>	<b>6,879.3</b>	<b>901.8</b>	<b>28.7</b>	<b>5,820.5</b>	<b>128.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Commerce, Community and Economic Development</b>												
<b>Insurance Operations</b>												
L	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.0									
		<b>* Appropriation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>												
	Suppl	67.2	0.0	0.0	67.2	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	67.2									
	Suppl	295.9	0.0	0.0	295.9	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	295.9									
		<b>* Appropriation Total *</b>	<b>363.1</b>	<b>0.0</b>	<b>0.0</b>	<b>363.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Agency Total **</b>	<b>363.1</b>	<b>0.0</b>	<b>0.0</b>	<b>363.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Corrections</b>												
<b>Administration and Support</b>												
	Suppl	150.0	90.0	10.0	45.0	5.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	150.0									
		<b>* Appropriation Total *</b>	<b>150.0</b>	<b>90.0</b>	<b>10.0</b>	<b>45.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>												
	Suppl	209.4	0.0	0.0	209.4	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	209.4									

**2023 Legislature - Operating Budget  
Transaction Detail - Enacted Structure  
23SupOp Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
Increase to Expand Adult Probation Pretrial Officer Academy	Suppl	452.8	100.0	2.8	200.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		452.8										
Increase to Meet Operational Needs	Suppl	17,401.8	10,020.8	0.0	2,584.0	4,797.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,000.0										
1004 Gen Fund (UGF)		15,351.8										
1005 GF/Prgm (DGF)		50.0										
Increase to Meet Pre-Trial Services Contractual Obligations	Suppl	4,470.8	0.0	0.0	4,470.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,470.8										
<b>* Appropriation Total *</b>		<b>22,534.8</b>	<b>10,120.8</b>	<b>2.8</b>	<b>7,464.2</b>	<b>4,947.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Residential Centers</b>												
Increase to Meet Community Residential Center Bed Contractual Obligations	Suppl	4,069.6	0.0	0.0	4,069.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,069.6										
<b>* Appropriation Total *</b>		<b>4,069.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4,069.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Electronic Monitoring</b>												
Increase to Meet GPS Tracking for Community Residential Center Placements	Suppl	452.9	0.0	0.0	452.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		226.5										
1005 GF/Prgm (DGF)		226.4										
<b>* Appropriation Total *</b>		<b>452.9</b>	<b>0.0</b>	<b>0.0</b>	<b>452.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health and Rehabilitation Services</b>												
Reduce Authority Due to Cost Reduction Efforts	Suppl	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6,000.0										
Increase Due to Residential Substance Abuse Treatment Grant	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
<b>* Appropriation Total *</b>		<b>-5,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>21,307.3</b>	<b>10,210.8</b>	<b>12.8</b>	<b>6,131.7</b>	<b>4,952.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Education and Early Development</b>												
<b>K-12 Support</b>												
L Sec 24(g), HB39 - H DOE 1 - Extend Residential Schools Program Funding to FY24 Under Sec65(e) Ch11 SLA2022 (HB281)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support and Admin Services</b>												
L Sec 24(a-c), HB39 Correction to American Rescue Plan Act Supplemental Approps Sec17(a-c) Ch1 SSSLA2021 P113 L14 (HB 69)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 24(e), HB39 - Correction to Multi-year Federal Authority Appropriations Sec65(b) Ch1 SSSLA2022 P173 L18-26 (HB 281)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development (continued)</b>												
<b>Education Support and Admin Services (continued)</b>												
L Sec 24(d), HB39 - Correction to Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Council on the Arts</b>												
Federal National Endowment for the Arts Awards Extension	Suppl	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 125.0												
<b>* Appropriation Total *</b>		125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
<b>Commissions and Boards</b>												
Costs for Administrative Hearings and Legal Services	Suppl	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 105.0												
<b>* Appropriation Total *</b>		105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe High School</b>												
TEAME 4% COLA FY2023	Suppl	114.4	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.0												
1004 Gen Fund (UGF) 6.8												
1007 I/A Rcpts (Other) 94.6												
FY2023 One Time Cost of Living Adjustment for TEAME	Suppl	118.8	118.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.4												
1004 Gen Fund (UGF) 7.1												
1007 I/A Rcpts (Other) 98.3												
L Sec 24(f), HB39 - Extend Proceeds of State-Owned Land in Sitka for Mt. Edgecumbe Maintenance (FY23-25)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.0												
<b>* Appropriation Total *</b>		233.2	233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>												
Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Contractual Increase	Suppl	44.9	0.0	0.0	44.9	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 44.9												
L Sec 80(c), HB39 - H DOE 2 - Repeal FY23/FY24 Multiyear Appropriation to Expand WWAMI Class Size	Suppl	-1,647.5	0.0	0.0	-1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,647.5												
<b>* Appropriation Total *</b>		-1,602.6	0.0	0.0	-1,602.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		-1,139.4	233.2	0.0	-1,497.6	0.0	0.0	125.0	0.0	0	0	0
<b>Department of Environmental Conservation</b>												
<b>Environmental Health</b>												
Permitting and Testing in Drinking Water and Environmental Health Lab	Suppl	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 175.0												
<b>* Appropriation Total *</b>		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Family and Community Services</b>												
<b>Alaska Pioneer Homes</b>												
L Sec 37(a), HB39 - Operating to Capital Reappropriation from Alaska Pioneer Homes Payment Assistance to Capital Project	ReApprop	-4,936.9	0.0	0.0	0.0	0.0	0.0	-4,936.9	0.0	0	0	0
1004 Gen Fund (UGF)		-4,936.9										
Increase Authority Due to Rate Change	Suppl	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		700.0										
<b>* Appropriation Total *</b>		<b>-4,236.9</b>	<b>0.0</b>	<b>0.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,936.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>-4,236.9</b>	<b>0.0</b>	<b>0.0</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,936.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Fish and Game</b>												
<b>Commercial Fisheries</b>												
Alleviate Shortfall in Southeast Region Deferred Maintenance Funding	Suppl	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		130.0										
Increased Cost of Commodities	Suppl	142.0	0.0	0.0	0.0	142.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		142.0										
Increased Cost of Commodities	Suppl	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
Increased Cost of Commodities	Suppl	164.0	0.0	0.0	0.0	164.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		164.0										
Increased Operational Expenditures	Suppl	137.0	0.0	0.0	0.0	137.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		137.0										
Increased Cost of Commodities	Suppl	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
<b>* Appropriation Total *</b>		<b>723.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130.0</b>	<b>593.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage and Fairbanks Hatcheries</b>												
Increased Costs of Utilities	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
<b>* Appropriation Total *</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>1,023.0</b>	<b>0.0</b>	<b>0.0</b>	<b>430.0</b>	<b>593.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Governor</b>												
<b>Executive Operations</b>												
L Sec 42(a), HB39 - Operating to Capital Reappropriation of Lapsing Governor's Office Balances to Capital Project	ReApprop	-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
1004 Gen Fund (UGF)		-850.0										
<b>* Appropriation Total *</b>		<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-850.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Elections</b>												
L Sec 28(a) HB39 - GA 4/18 - Amend Elections Redistricting Sec65b Ch1 SSSLA2021 P148 L21 (HB69) (FY22-FY23) Extend to FY25	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-850.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health</b>												
<b>Public Assistance</b>												
Medicaid Eligibility Redeterminations and Public Assistance Program Application Processing	Suppl	6,821.7	0.0	0.0	6,821.7	0.0	0.0	0.0	0.0	0	0	30
1002 Fed Rcpts (Fed)		3,733.0										
1003 GF/Match (UGF)		3,088.7										
<b>* Appropriation Total *</b>		<b>6,821.7</b>	<b>0.0</b>	<b>0.0</b>	<b>6,821.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>30</b>
<b>Departmental Support Services</b>												
L Sec 62(b), HB39 - Extend Homeless Management Information System through FY25 (FY23-FY25)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>												
Delete General Fund Match No Longer Needed	Suppl	-3,088.7	0.0	0.0	-3,088.7	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-3,088.7										
<b>* Appropriation Total *</b>		<b>-3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,088.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>3,733.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,733.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>30</b>
<b>Department of Labor and Workforce Development</b>												
<b>Commissioner and Administrative Services</b>												
L Sec 25, HB39 - Move from Employment and Training Svcs to Workforce Training and Dev. Sec68(e) SLA2022 P180 L11 (HB 281)	Suppl	695.0	0.0	0.0	0.0	0.0	0.0	695.0	0.0	0	0	0
1004 Gen Fund (UGF)		695.0										
<b>* Appropriation Total *</b>		<b>695.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>695.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employment and Training Services</b>												
L Sec 25, HB39 - Move from Employment and Training Svcs to Workforce Training and Dev. Sec68(e) SLA2022 P180 L11 (HB 281)	Suppl	-695.0	0.0	0.0	0.0	0.0	0.0	-695.0	0.0	0	0	0
1004 Gen Fund (UGF)		-695.0										
<b>* Appropriation Total *</b>		<b>-695.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-695.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>												
UGF to Replace Shortfall in Program Receipts Support for Existing Vocational Training Opportunities	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		570.0										
1005 GF/Prgm (DGF)		-570.0										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Military and Veterans' Affairs</b>												
<b>Military and Veterans' Affairs</b>												
Add Data Processing Manager 3 (Range 24)	Suppl	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		66.7										
1007 I/A Rcpts (Other)		84.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Military and Veterans' Affairs (continued)</b>												
<b>Military and Veterans' Affairs (continued)</b>												
Add Data Processing Manager 3 (Range 24) (continued)												
1061 CIP Rcpts (Other)		6.0										
Army Guard Shortfall for Operating Costs on Joint Base Elmendorf Richardson Facilities	Suppl	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
Increase Eligible Federal Allowable Benefit Costs	Suppl	1,900.0	1,900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,900.0										
Reduce General Fund for Allowable Benefit Costs	Suppl	-275.0	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-275.0										
<b>* Appropriation Total *</b>		<b>2,782.0</b>	<b>1,782.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>2,782.0</b>	<b>1,782.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Department of Natural Resources</b>												
<b>Fire Suppression, Land &amp; Water Resources</b>												
Process Applications for Permits to Mine in Alaska and Hard Rock Exploration Support	Suppl	199.7	179.7	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		199.7										
Fire Activity Incident General Fund Authorization for Anticipated Costs	Suppl	50,000.0	5,000.0	2,000.0	35,000.0	6,000.0	2,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50,000.0										
Fire Activity Projection Through June 30, 2023	Suppl	6,821.7	0.0	0.0	6,821.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,821.7										
Supplemental Summer and Fall 2022 Fire Activity	Suppl	1,178.3	0.0	0.0	1,178.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,178.3										
<b>* Appropriation Total *</b>		<b>58,199.7</b>	<b>5,179.7</b>	<b>2,000.0</b>	<b>43,020.0</b>	<b>6,000.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>												
Sustaining Access to Alaska State Parks and Recreational Facilities	Suppl	96.6	0.0	0.0	36.6	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		96.6										
<b>* Appropriation Total *</b>		<b>96.6</b>	<b>0.0</b>	<b>0.0</b>	<b>36.6</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>58,296.3</b>	<b>5,179.7</b>	<b>2,000.0</b>	<b>43,056.6</b>	<b>6,060.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Public Safety</b>												
<b>Alaska State Troopers</b>												
Increase to Meet Operational Needs for Mission Critical Service Delivery	Suppl	8,020.8	0.0	1,218.1	5,037.4	1,198.3	567.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8,020.8										
<b>* Appropriation Total *</b>		<b>8,020.8</b>	<b>0.0</b>	<b>1,218.1</b>	<b>5,037.4</b>	<b>1,198.3</b>	<b>567.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>												
Remove Numbers Section Appropriation for Alaska Family Justice Center Model Study	Suppl	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
L Sec 27(b), HB39 - Convert Alaska Family Justice Center Model Study Appropriation to Multi-Year (FY23-24)	MultiYr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Council on Domestic Violence and Sexual Assault (continued)</b>												
Sec 27(b), HB39 - Convert Alaska Family Justice Center Model												
Study Appropriation to Multi-Year (FY23-24) (continued)												
1004 Gen Fund (UGF) 200.0												
<b>* Appropriation Total *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>												
L Sec 27(a), HB39 - Add Program Receipt Authority due to												
Increased Criminal Background Check Activity (FY23-FY24)												
MultiYr 1005 GF/Prgm (DGF) 900.0												
<b>* Appropriation Total *</b>			900.0	0.0	0.0	850.0	50.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>			8,920.8	0.0	1,218.1	5,887.4	1,248.3	567.0	0.0	0.0	0	0
<b>Department of Revenue</b>												
<b>Taxation and Treasury</b>												
Tax Revenue Management System (TRMS) Cloud Server												
Hosting Suppl 1004 Gen Fund (UGF) 186.8												
<b>* Appropriation Total *</b>			186.8	0.0	0.0	186.8	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>												
L Sec 20, HB39 - Federal Stimulus for Housing Appropriation												
Carryforward to FY2024 Suppl 1002 Fed Rcpts (Fed) 796.1												
HB 226 5% Cost of Living Allowance Adjustment												
1061 CIP Rcpts (Other) 117.3												
1103 AHFC Rcpts (Other) 1,240.3												
HB 226 5% Cost of Living Allowance Adjustment												
1002 Fed Rcpts (Fed) 12.9												
<b>* Appropriation Total *</b>			2,166.6	2,166.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>			2,353.4	2,166.6	0.0	186.8	0.0	0.0	0.0	0	0	0
<b>Department of Transportation and Public Facilities</b>												
<b>Administration and Support</b>												
Advanced Air Mobility (AAM) Infrastructure Study												
1027 IntAirport (Other) 10.0												
1244 AirptRcpts (Other) 90.0												
Replace Unallocated Rates Adjustments Unrealizable Fund												
Source for FY2023 FndChg 1002 Fed Rcpts (Fed) -11.7												
1061 CIP Rcpts (Other) 11.7												
Fund Source Swap Unified Carrier Registration Receipts to												
General Fund Program Receipts FndChg 1005 GF/Prgm (DGF) 10.0												
1215 UCR Rcpts (Other) -10.0												



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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.2										
1061 CIP Rcpts (Other)		8.2										
<b>* Appropriation Total *</b>		<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>												
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-16.1										
1061 CIP Rcpts (Other)		16.1										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-19.4										
1061 CIP Rcpts (Other)		19.4										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Equipment Fleet</b>												
Additional Authority for Fuel Increases	Suppl	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		2,000.0										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-17.3										
1026 HwyCapital (Other)		17.3										
<b>* Appropriation Total *</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>												
Newtok / Mertarvik Airports Contract	Suppl	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		290.0										
City of Homer Natural Gas and Water Sewer Assessments	Suppl	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.0										
Winter Maintenance Service Contracts - Fairbanks	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Rural Airport Contract Increases	Suppl	49.0	0.0	0.0	49.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.0										
Maintenance Agreement Cost Increase at King Salmon Airport	Suppl	774.5	0.0	0.0	324.5	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		774.5										
<b>* Appropriation Total *</b>		<b>1,493.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,043.5</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>												
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1027 IntAirport (Other)		0.3										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>International Airports (continued)</b>												
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023 (continued)												
1027 IntAirport (Other)		0.8										
Additional Supplies and Associated Increases	Suppl	15.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		15.0										
Advertising and Branding for Anchorage International Airport	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		50.0										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-26.9										
1027 IntAirport (Other)		26.9										
Service Contract and Utility Cost Increases	Suppl	1,332.0	0.0	0.0	1,332.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1,332.0										
Increases in Materials and Shipping Costs due to Inflation	Suppl	452.8	0.0	0.0	0.0	452.8	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		452.8										
Supply and Equipment Increases due to Inflation	Suppl	2,855.0	0.0	0.0	0.0	2,830.0	25.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		2,855.0										
De-icing Chemical Replenishment at Anchorage International Airport	Suppl	3,000.0	0.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		3,000.0										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.6										
1027 IntAirport (Other)		21.6										
Anchorage International Airport Parking Lot and Roads Snow Removal Contract	Suppl	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		450.0										
Airport Badge Office Printers Replacement	Suppl	70.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		70.0										
New and Increased Costs for Service Contracts	Suppl	50.9	0.0	0.0	50.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		50.9										
Inflation Adjustment and Increased Expenses for International Airports Operations	Suppl	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		14.0										
Travel for Operations Staff Advanced Training	Suppl	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		3.7										
New and Increased Costs for Service Contracts	Suppl	110.2	0.0	0.0	110.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		110.2										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2023	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.6										
1027 IntAirport (Other)		13.6										
Replace 22 Automated External Defibrillators (AEDs) and Other Increased Costs for Anchorage International Airport Safety	Suppl	120.0	0.0	0.0	0.0	0.0	120.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		120.0										
Increased Heating, Diesel, and Unleaded Fuel Expenses at Fairbanks International Airport	Suppl	26.2	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		26.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>International Airports (continued)</b>												
Mission Critical Incentive Pay	Suppl	137.6	137.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 137.6												
Mission Critical Incentive Pay	Suppl	394.1	394.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 394.1												
Increased Heating, Diesel, and Unleaded Fuel Expenses	Suppl	173.8	0.0	0.0	0.0	173.8	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 173.8												
Add Budget Authority for Equipment Operator Positions	Suppl	846.5	846.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 846.5												
Add Federal Receipts Authority for Drug Enforcement Administration Program	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 200.0												
<b>* Appropriation Total *</b>		<b>10,301.8</b>	<b>1,378.2</b>	<b>3.7</b>	<b>2,233.3</b>	<b>6,471.6</b>	<b>215.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>												
Replace Unrealizable Fund Source Due to Receipt of Rural Ferry Grants	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -18,416.3												
1076 Marine Hwy (DGF) 18,416.3												
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>13,895.3</b>	<b>1,378.2</b>	<b>3.7</b>	<b>3,376.8</b>	<b>8,921.6</b>	<b>215.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska</b>												
<b>University of Alaska</b>												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	183.2	183.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 183.2												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 70.3												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	2,146.4	2,146.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,146.4												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	135.3	135.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 135.3												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	48.8	48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.8												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	104.6	104.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 104.6												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 51.9												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	2,824.3	2,824.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,824.3												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>University of Alaska (continued)</b>												
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.2										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	89.0	89.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		89.0										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	50.2	50.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.2										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	157.5	157.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		157.5										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	384.9	384.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		384.9										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.1										
University of Alaska Compensation Increases -- Staff and Faculty	Suppl	64.2	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.2										
<b>* Appropriation Total *</b>		<b>6,460.9</b>	<b>6,460.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>6,460.9</b>	<b>6,460.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature</b>												
<b>Budget and Audit Committee</b>												
FY2023 Health Insurance Rate Change	Suppl	63.6	63.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.6										
L Sec 43(1), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change	Suppl	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.1										
L Sec 43(1), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change	Suppl	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>												
<b>Budget and Audit Committee (continued)</b>												
L Sec 43(1), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>143.0</b>	143.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>												
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	117.0	117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase program receipts to reflect Assembly Building revenue for FY2023 1005 GF/Prgm (DGF)	Suppl	67.8	0.0	0.0	67.8	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 30, HB39 - Extend Redistricting Appropriation through FY24 (FY21-24) 1004 Gen Fund (UGF)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 43(2), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 43(2), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Attorney Salary Increase of 15% Consistent with Sec3 CH 50 SLA2022 (HB226) 1004 Gen Fund (UGF)	Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 43(2), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>392.6</b>	324.8	0.0	67.8	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>												
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change 1004 Gen Fund (UGF)	Suppl	175.5	175.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget  
Transaction Detail - Enacted Structure  
23SupOp Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>												
<b>Legislative Operating Budget (continued)</b>												
L Sec 43(3), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Health Insurance Rate Change	Suppl	125.8	125.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.8										
Staff Lodging Stipend Increase Approved by Legislative Council January 16, 2023	Suppl	117.0	0.0	117.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		117.0										
L Sec 43(3), HB39 - Reappropriate Lapsing Balances to Capital Budget	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>511.9</b>	<b>394.9</b>	<b>117.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>1,047.5</b>	<b>862.7</b>	<b>117.0</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Appropriations</b>												
<b>Special Appropriations</b>												
L Sec 28(b), HB39 - Central Services Cost Allocation Rates Language	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judgments, Claims and Settlements</b>												
L Sec 26(a-b), HB39 - Judgements, Settlements, and Claims	Suppl	3,832.2	0.0	0.0	0.0	0.0	0.0	0.0	3,832.2	0	0	0
1004 Gen Fund (UGF)		3,832.2							3,832.2			
<b>* Appropriation Total *</b>		<b>3,832.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,832.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>3,832.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,832.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Capitalization</b>												
<b>No Further Appropriation Required</b>												
L Sec 29(a), HB39 - Statutory Designated Program Receipts to the LNG Fund, Estimated to Be \$10 million	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1108 Stat Desig (Other)		10,000.0							10,000.0			
<b>* Appropriation Total *</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capitalization of Duplicated Funds</b>												
L Sec 29(c), HB39 - H57 - Clean Air Protection Fund Capitalization	Suppl	1,982.1	0.0	0.0	1,982.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,982.1										
L Sec 29(b), HB39 - Capitalize Workers' Compensation Benefits Guaranty Fund to Pay Anticipated Claims	Suppl	221.4	0.0	0.0	0.0	0.0	0.0	221.4	0.0	0	0	0
1004 Gen Fund (UGF)		221.4						221.4	0.0			
<b>* Appropriation Total *</b>		<b>2,203.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,982.1</b>	<b>0.0</b>	<b>0.0</b>	<b>221.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>12,203.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,982.1</b>	<b>0.0</b>	<b>0.0</b>	<b>221.4</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Permanent Fund**

**2023 Legislature - Operating Budget  
Transaction Detail - Enacted Structure  
23SupOp Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund (continued)</b>												
<b>Permanent Fund Principal</b>												
L	Sec 21, HB39 - Amend FY22 Appropriation to Principal to Remove "Plus Interest" Provision											
	1004 Gen Fund (UGF)	0.0										
	<b>* Appropriation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Agency Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Transfers</b>												
<b>Designated General Fund Transfers</b>												
L	Sec 73(d), HB39 - FY2023 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits											
	1005 GF/Prgm (DGF)	1,270.6										
	1272 Oil/HazRev (DGF)	12,700.0										
L	Sec 73(e), HB39 - FY2023 Estimated Oil and Hazardous Substance Release Response Deposits											
	1005 GF/Prgm (DGF)	700.0										
	1272 Oil/HazRev (DGF)	1,600.0										
	<b>* Appropriation Total *</b>	<b>16,270.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,270.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Fund Transfers</b>												
L	Sec 73(g), HB39 - Transfer from Drinking Water Administrative Income Account to Administrative Operating Account											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Appropriation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Agency Total **</b>	<b>16,270.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,270.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** All Agencies Total ***</b>	<b>153,316.9</b>	<b>29,175.9</b>	<b>3,380.3</b>	<b>71,413.2</b>	<b>21,903.2</b>	<b>2,782.0</b>	<b>-4,590.5</b>	<b>29,252.8</b>	<b>1</b>	<b>0</b>	<b>30</b>

**2023 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Administration

<b>AP</b>	<b>Section 35(a), HB39 Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration (HD 1-40)</b>	17,394,880
<b>AP</b>	<b>Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40)</b>	150,000

\*\*\* Agency Totals \*\*\*\*\* 17,544,880

Funding Summary

Department of Commerce, Community and Economic Development

<b>AP</b>	<b>Grants System Replacement (HD 1-40)</b>	800,000
<b>AP</b>	<b>Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 36)</b>	12,752,540
<b>AP</b>	<b>Alaska Energy Authority - State Energy Program IJJA Formula (HD 1-40)</b>	2,865,930

Grants to Named Recipients (AS 37.05.316)

<b>AP</b>	<b>Section 44(a), HB39 REAPPROP: Alaska Legal Services Corporation- Community Justice Worker Training Hub (HD 1-40)</b>	500,000
<b>AP</b>	<b>Section 44(b), HB39 REAPPROP: Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)</b>	500,000



**2023 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Commerce, Community and Economic Development (continued)  
Grants to Named Recipients (AS 37.05.316) (continued)

<b>AP</b>	<b>Section 48(d), HB39</b>	28,993
	<b>REAPPROP: Anchorage Park Foundation - Repairs and Upgrades for Neighborhood Parks (HD 9-24)</b>	
<b>AP</b>	<b>Section 45</b>	69,000
	<b>REAPPROP: St. Michael's Orthodox Cathedral - Emergency Repair for Bell Tower and Roof (HD 2)</b>	

Grants to Municipalities (AS 37.05.315)

<b>AP</b>	<b>Section 46, HB39</b>	251,426
	<b>REAPPROP: Kodiak Island Borough - Sargent Creek Park Playground and Basketball Court (HD 5)</b>	
<b>AP</b>	<b>Section 48(c), HB39</b>	11,753
	<b>REAPPROP: Anchorage - Eldon Subdivision Water Access (HD 10)</b>	

\*\*\* Agency Totals \*\*\*\*\* 17,779,642

Funding Summary

Department of Corrections

<b>AP</b>	<b>Lemon Creek Correctional Center Extended Renovation and Repair (HD 3-4)</b>	9,500,000
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\*\*\* Agency Totals \*\*\*\*\* 9,500,000

**2023 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Family and Community Services

<b>AP</b>	<b>Section 37(b), HB39 Reappropriate Nome Youth Facility Deferred Maintenance (HD 1-40)</b>	145,551
<b>AP</b>	<b>Section 37(a), HB39 Reappropriate Alaska Pioneer Homes Payment Assistance Program (HD 1-40)</b>	4,936,900

*** Agency Totals	*****	5,082,451
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Funding Summary

Department of Fish and Game

<b>AP</b>	<b>EVOS Chugach Regional Ocean Monitoring Program (HD 1-40)</b>	5,766,271
<b>AP</b>	<b>EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy (HD 1-40)</b>	2,761,472
<b>AP</b>	<b>EVOS Social, Cultural and Economic Assessment of Kelp Mariculture Opportunities for Coastal Villages Within the EVOS Spill Zone (HD 1-40)</b>	3,667,827
<b>AP</b>	<b>EVOS Community Organized Restoration and Learning [CORaL] Network (HD 1-40)</b>	12,499,908
<b>AP</b>	<b>EVOS PWS Natural History Symposium (HD 1-40)</b>	211,242
<b>AP</b>	<b>EVOS Culture Camp Funding for the Chugach Region (HD 1-40)</b>	2,342,955
<b>AP</b>	<b>EVOS General Restoration &amp; Habitat Protection Project (HD 1-40)</b>	7,146,292
<b>AP</b>	<b>EVOS Kenai Peninsula Stream Watch (HD 1-40)</b>	495,784
<b>AP</b>	<b>EVOS Status and Trends of EVOS Injured Seabirds (HD 1-40)</b>	712,739

**2023 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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	[1] <u>23SupCap</u>
Department of Fish and Game (continued)	
*** Agency Totals *****	35,604,490

Office of the Governor

<b>AP</b>	<b>Section 42(a), HB39</b>	850,000
	<b>Reappropriation for Food Security, Energy Innovation, Economic and Infrastructure Development (HD 1-40)</b>	
<b>AP</b>	<b>Section 42(b), HB39</b>	500,000
	<b>Reapprop For Elections Security (HD 1-40)</b>	
*** Agency Totals *****		1,350,000

Funding Summary

Health

<b>AP</b>	<b>Section 39(a), HB39</b>	8,064,000
	<b>Reappropriate Health IT Management Solution from Office of the Governor to Department of Health (HD 1-40)</b>	
*** Agency Totals *****		8,064,000

Department of Natural Resources

<b>AP</b>	<b>Federal Emergency Management Agency Community Lidar Collection (HD 1-40)</b>	5,000,000
<b>AP</b>	<b>Section 40(a), HB39</b>	937,661
	<b>REAPPROP: Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (HD 1-40)</b>	

**2023 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Natural Resources (continued)

*** Agency Totals *****	5,937,661
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Funding Summary

Department of Revenue

<b>AP</b>	<b>Section 80(a), HB39</b>	0
	<b>Repeal Permanent Fund Dividend Division - Dividend</b>	
	<b>Application Information System Software Conversion (HD 1-40)</b>	

*** Agency Totals *****	0
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Department of Transportation and Public Facilities

<b>AP</b>	<b>Section 41(a), HB39</b>	7,566,012
	<b>Reapprop for Emergency Weather &amp; Catastrophic Events (HD 1-40)</b>	

Airport Improvement Program

<b>AL</b>	<b>Chalkyitsik Airport Reconstruction (HD 36)</b>	6,109,375
<b>AL</b>	<b>Chignik Airport Snow Removal Equipment Building Rehabilitation (HD 37)</b>	1,081,781
<b>AL</b>	<b>Little Diomed Helipad Rehabilitation and Lighting Replacement (HD 39)</b>	2,906,250
<b>AL</b>	<b>Marshall Airport Rehabilitation (HD 38)</b>	3,737,870
<b>AL</b>	<b>Wrangell Gate Replacement &amp; Security Upgrades (HD 36)</b>	1,649,926
<b>AL</b>	<b>Statewide AIP Contingency (HD 1-40)</b>	4,335,857

**2023 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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Department of Transportation and Public Facilities (continued)  
Federal Program Match

<b>AL</b>	<b>Federal-Aid Aviation State Match (HD 1-40)</b>	1,362,698
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*** Agency Totals *****	28,749,769
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Funding Summary

University of Alaska

<b>AP</b>	<b>Section 80(b), HB39</b>	-64,000,000
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**Seward Marine Center Research Vessel Infrastructure (HD 5)**

<b>AP</b>	<b>UAA Health Workforce Expansion and Diversity Funding -</b>	4,000,000
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**Phase 1 (HD 17)**

*** Agency Totals *****	-60,000,000
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Legislature

<b>AP</b>	<b>Section 45, HB281</b>	0
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**Renovation, Repair, Technology Improvements and Other  
Projects for Legislative Buildings and Facilities (HD 1-40)**

*** Agency Totals *****	0
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Fund Transfers

Alaska Capital Income Fund (ACIF)

<b>AP</b>	<b>Section 50, HB39</b>	581,151
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**Reappropriation of Unexpended Balances to the Alaska  
Capital Income Fund (HD 1-40)**

**2023 Legislature - Capital Budget  
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Location
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[1]  
23SupCap

Fund Transfers (continued)

*** Agency Totals *****	581,151
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All Agencies

*** All Agencies Totals *****	70,194,044
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Funding Summary

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# Operating Budget

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**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY23 Budget**

**Numbers and Language**

<b>Agency</b>	<b>[1] 22Actual</b>	<b>[2] 23CC</b>	<b>[3] 23MgtPIn</b>	<b>[4] 23SupRPL</b>	<b>[5] 23FnIBud</b>	<b>[3] - [2] 23CC to 23MgtPIn</b>	<b>[3] - [1] 22Actual to 23MgtPIn</b>	<b>[5] - [1] 22Actual to 23FnIBud</b>
<b>Agency Operations</b>								
Administration	287,434.5	312,286.6	313,673.8	6,879.3	320,553.1	1,387.2 0.4 %	26,239.3 9.1 %	33,118.6 11.5 %
Commerce, Community & Econ Dev	229,317.6	183,551.6	352,843.7	10,363.1	363,206.8	169,292.1 92.2 %	123,526.1 53.9 %	133,889.2 58.4 %
Corrections	404,716.7	407,473.0	407,422.4	21,307.3	428,729.7	-50.6	2,705.7 0.7 %	24,013.0 5.9 %
Education & Early Dev	1,865,659.4	1,677,359.5	1,991,911.4	-1,139.4	1,990,772.0	314,551.9 18.8 %	126,252.0 6.8 %	125,112.6 6.7 %
Environmental Conservation	74,461.5	101,998.0	102,074.9	175.0	102,249.9	76.9 0.1 %	27,613.4 37.1 %	27,788.4 37.3 %
Family and Community Services	386,299.7	447,940.4	450,161.7	-4,236.9	445,924.8	2,221.3 0.5 %	63,862.0 16.5 %	59,625.1 15.4 %
Fish and Game	184,378.7	233,499.1	233,714.9	13,162.5	246,877.4	215.8 0.1 %	49,336.2 26.8 %	62,498.7 33.9 %
Governor	33,543.9	36,290.3	43,170.7	-850.0	42,320.7	6,880.4 19.0 %	9,626.8 28.7 %	8,776.8 26.2 %
Health	3,366,752.7	3,108,715.2	3,395,069.5	3,733.0	3,398,802.5	286,354.3 9.2 %	28,316.8 0.8 %	32,049.8 1.0 %
Labor & Workforce Dev	140,188.6	174,018.4	171,715.2	0.0	171,715.2	-2,303.2 -1.3 %	31,526.6 22.5 %	31,526.6 22.5 %
Law	89,156.6	101,078.4	110,351.3	0.0	110,351.3	9,272.9 9.2 %	21,194.7 23.8 %	21,194.7 23.8 %
Military & Veterans' Affairs	59,097.8	59,425.6	59,978.0	2,782.0	62,760.0	552.4 0.9 %	880.2 1.5 %	3,662.2 6.2 %
Natural Resources	204,080.0	192,378.1	192,224.5	61,256.3	253,480.8	-153.6 -0.1 %	-11,855.5 -5.8 %	49,400.8 24.2 %
Public Safety	239,151.6	274,464.6	276,890.1	8,920.8	285,810.9	2,425.5 0.9 %	37,738.5 15.8 %	46,659.3 19.5 %
Revenue	545,513.2	482,477.1	576,932.2	2,353.4	579,285.6	94,455.1 19.6 %	31,419.0 5.8 %	33,772.4 6.2 %
Transportation	634,404.6	720,036.2	740,454.6	13,895.3	754,349.9	20,418.4 2.8 %	106,050.0 16.7 %	119,945.3 18.9 %
University of Alaska	885,892.1	893,791.1	891,455.2	6,460.9	897,916.1	-2,335.9 -0.3 %	5,563.1 0.6 %	12,024.0 1.4 %
Judiciary	120,584.2	126,951.0	138,262.1	128.3	138,390.4	11,311.1 8.9 %	17,677.9 14.7 %	17,806.2 14.8 %
Legislature	64,870.8	69,851.7	73,694.5	1,047.5	74,742.0	3,842.8 5.5 %	8,823.7 13.6 %	9,871.2 15.2 %
Executive Branch-wide Approps	0.0	27,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0
<b>Total</b>	<b>9,815,504.2</b>	<b>9,630,585.9</b>	<b>10,522,000.7</b>	<b>146,238.4</b>	<b>10,668,239.1</b>	<b>891,414.8 9.3 %</b>	<b>706,496.5 7.2 %</b>	<b>852,734.9 8.7 %</b>
<b>Statewide Items</b>								
Debt Service	379,804.1	211,268.7	211,268.7	0.0	211,268.7	0.0	-168,535.4 -44.4 %	-168,535.4 -44.4 %
State Retirement Payments	245,894.0	129,555.0	129,555.0	0.0	129,555.0	0.0	-116,339.0 -47.3 %	-116,339.0 -47.3 %
Special Appropriations	152,478.7	572,529.9	656,142.6	3,832.2	659,974.8	83,612.7 14.6 %	503,663.9 330.3 %	507,496.1 332.8 %
Fund Capitalization	253,832.4	527,978.5	430,978.5	12,203.5	443,182.0	-97,000.0 -18.4 %	177,146.1 69.8 %	189,349.6 74.6 %
<b>Total</b>	<b>1,032,009.2</b>	<b>1,441,332.1</b>	<b>1,427,944.8</b>	<b>16,035.7</b>	<b>1,443,980.5</b>	<b>-13,387.3 -0.9 %</b>	<b>395,935.6 38.4 %</b>	<b>411,971.3 39.9 %</b>
<b>Total Agency and Statewide Operations</b>	<b>10,847,513.4</b>	<b>11,071,918.0</b>	<b>11,949,945.5</b>	<b>162,274.1</b>	<b>12,112,219.6</b>	<b>878,027.5 7.9 %</b>	<b>1,102,432.1 10.2 %</b>	<b>1,264,706.2 11.7 %</b>

**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY24 Budget**

**Numbers and Language**

<u>Agency</u>	[1] <u>23Fn1Bud</u>	[2] <u>24GovAmd+</u>	[3] <u>Adjourn</u>	[4] <u>24Veto</u>	[5] <u>24Enacted</u>	[6] <u>24Budget</u>	[6] - [1] <u>23Fn1Bud to 24Budget</u>	[6] - [2] <u>24GovAmd+ to 24Budget</u>		
Agency Operations										
Administration	320,553.1	326,531.5	321,621.3	-1,100.0	320,521.3	320,521.3	-31.8	-6,010.2	-1.8 %	
Commerce, Community & Econ Dev	363,206.8	204,972.0	222,083.1	-2,640.0	219,443.1	221,056.7	-142,150.1	-39.1 %	16,084.7	7.8 %
Corrections	428,729.7	419,688.2	421,513.2	-875.0	420,638.2	420,638.2	-8,091.5	-1.9 %	950.0	0.2 %
Education & Early Dev	1,990,772.0	1,664,419.2	1,847,442.9	-95,943.0	1,751,499.9	1,751,499.9	-239,272.1	-12.0 %	87,080.7	5.2 %
Environmental Conservation	102,249.9	114,866.2	109,900.9	0.0	109,900.9	109,900.9	7,651.0	7.5 %	-4,965.3	-4.3 %
Family and Community Services	445,924.8	459,054.3	459,179.3	-125.0	459,054.3	459,054.3	13,129.5	2.9 %	0.0	
Fish and Game	246,877.4	242,493.4	242,902.4	0.0	242,902.4	242,902.4	-3,975.0	-1.6 %	409.0	0.2 %
Governor	42,320.7	30,944.4	30,651.4	0.0	30,651.4	30,651.4	-11,669.3	-27.6 %	-293.0	-0.9 %
Health	3,398,802.5	3,189,210.2	3,213,661.9	-875.0	3,212,786.9	3,212,919.9	-185,882.6	-5.5 %	23,709.7	0.7 %
Labor & Workforce Dev	171,715.2	173,872.4	164,702.7	0.0	164,702.7	164,702.7	-7,012.5	-4.1 %	-9,169.7	-5.3 %
Law	110,351.3	107,652.8	112,766.9	-150.0	112,616.9	112,616.9	2,265.6	2.1 %	4,964.1	4.6 %
Military & Veterans' Affairs	62,760.0	63,604.6	61,405.6	0.0	61,405.6	61,405.6	-1,354.4	-2.2 %	-2,199.0	-3.5 %
Natural Resources	253,480.8	196,767.5	197,103.5	-336.0	196,767.5	197,482.1	-55,998.7	-22.1 %	714.6	0.4 %
Public Safety	285,810.9	306,071.5	307,321.5	-250.0	307,071.5	307,071.5	21,260.6	7.4 %	1,000.0	0.3 %
Revenue	579,285.6	489,289.9	490,153.4	0.0	490,153.4	492,713.4	-86,572.2	-14.9 %	3,423.5	0.7 %
Transportation	754,349.9	757,051.2	780,181.7	-10,125.0	770,056.7	770,056.7	15,706.8	2.1 %	13,005.5	1.7 %
University of Alaska	897,916.1	884,772.8	886,047.8	-1,275.0	884,772.8	884,772.8	-13,143.3	-1.5 %	0.0	
Judiciary	138,390.4	140,542.3	140,663.1	0.0	140,663.1	140,663.1	2,272.7	1.6 %	120.8	0.1 %
Legislature	74,742.0	74,155.4	81,682.5	-681.0	81,001.5	81,108.5	6,366.5	8.5 %	6,953.1	9.4 %
Executive Branch-wide Approps	0.0	0.0	1,000.0	-1,000.0	0.0	0.0	0.0		0.0	
<b>Total</b>	<b>10,668,239.1</b>	<b>9,845,959.8</b>	<b>10,091,985.1</b>	<b>-115,375.0</b>	<b>9,976,610.1</b>	<b>9,981,738.3</b>	<b>-686,500.8</b>	<b>-6.4 %</b>	<b>135,778.5</b>	<b>1.4 %</b>
Statewide Items										
Debt Service	211,268.7	192,107.7	192,107.7	0.0	192,107.7	192,107.7	-19,161.0	-9.1 %	0.0	
State Retirement Payments	129,555.0	140,266.8	140,266.8	0.0	140,266.8	140,266.8	10,711.8	8.3 %	0.0	
Special Appropriations	659,974.8	69,589.0	69,589.0	0.0	69,589.0	69,589.0	-590,385.8	-89.5 %	0.0	
Fund Capitalization	443,182.0	169,388.8	162,038.8	-30,000.0	132,038.8	132,038.8	-311,143.2	-70.2 %	-37,350.0	-22.0 %
<b>Total</b>	<b>1,443,980.5</b>	<b>571,352.3</b>	<b>564,002.3</b>	<b>-30,000.0</b>	<b>534,002.3</b>	<b>534,002.3</b>	<b>-909,978.2</b>	<b>-63.0 %</b>	<b>-37,350.0</b>	<b>-6.5 %</b>
<b>Total Agency and Statewide Operations</b>	<b>12,112,219.6</b>	<b>10,417,312.1</b>	<b>10,655,987.4</b>	<b>-145,375.0</b>	<b>10,510,612.4</b>	<b>10,515,740.6</b>	<b>-1,596,479.0</b>	<b>-13.2 %</b>	<b>98,428.5</b>	<b>0.9 %</b>

**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY23 Budget**

**Numbers and Language**

<u>Agency</u>	[1] 22Actual	[2] 23CC	[3] 23MgtP1n	[4] 23SupRPL	[5] 23Fn1Bud	23CC	[3] - [2] to 23MgtP1n	22Actual	[3] - [1] to 23MgtP1n	22Actual	[5] - [1] to 23Fn1Bud
<b>Permanent Fund</b>											
Permanent Fund	739,000.0	1,861,083.6	1,755,083.6	0.0	1,755,083.6	-106,000.0	-5.7 %	1,016,083.6	137.5 %	1,016,083.6	137.5 %
<b>Total</b>	<b>739,000.0</b>	<b>1,861,083.6</b>	<b>1,755,083.6</b>	<b>0.0</b>	<b>1,755,083.6</b>	<b>-106,000.0</b>	<b>-5.7 %</b>	<b>1,016,083.6</b>	<b>137.5 %</b>	<b>1,016,083.6</b>	<b>137.5 %</b>
<b>Statewide Total</b>	<b>11,586,513.4</b>	<b>12,933,001.6</b>	<b>13,705,029.1</b>	<b>162,274.1</b>	<b>13,867,303.2</b>	<b>772,027.5</b>	<b>6.0 %</b>	<b>2,118,515.7</b>	<b>18.3 %</b>	<b>2,280,789.8</b>	<b>19.7 %</b>
<b>Funding Summary</b>											
Unrestricted General (UGF)	5,374,187.5	7,201,248.3	6,897,898.3	99,100.6	6,996,998.9	-303,350.0	-4.2 %	1,523,710.8	28.4 %	1,622,811.4	30.2 %
Designated General (DGF)	704,877.8	875,965.1	947,389.3	20,777.4	968,166.7	71,424.2	8.2 %	242,511.5	34.4 %	263,288.9	37.4 %
Other State Funds (Other)	1,777,777.6	1,666,590.7	1,668,689.7	37,374.8	1,706,064.5	2,099.0	0.1 %	-109,087.9	-6.1 %	-71,713.1	-4.0 %
Federal Receipts (Fed)	3,729,670.5	3,189,197.5	4,191,051.8	5,021.3	4,196,073.1	1,001,854.3	31.4 %	461,381.3	12.4 %	466,402.6	12.5 %
<b>Non-Additive Items</b>											
Fund Transfers	685,954.4	378,339.4	378,339.4	16,270.6	394,610.0	0.0		-307,615.0	-44.8 %	-291,344.4	-42.5 %
<b>Total</b>	<b>685,954.4</b>	<b>378,339.4</b>	<b>378,339.4</b>	<b>16,270.6</b>	<b>394,610.0</b>	<b>0.0</b>		<b>-307,615.0</b>	<b>-44.8 %</b>	<b>-291,344.4</b>	<b>-42.5 %</b>

**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY24 Budget**

**Numbers and Language**

<u>Agency</u>	[1] 23Fn1Bud	[2] 24GovAmd+	[3] Adjourn	[4] 24Veto	[5] 24Enacted	[6] 24Budget	[6] - [1] 23Fn1Bud to 24Budget	[6] - [2] 24GovAmd+ to 24Budget		
Permanent Fund										
Permanent Fund	1,755,083.6	2,322,516.0	957,938.0	0.0	957,938.0	957,938.0	-797,145.6	-45.4 %	-1,364,578.0	-58.8 %
<b>Total</b>	<b>1,755,083.6</b>	<b>2,322,516.0</b>	<b>957,938.0</b>	<b>0.0</b>	<b>957,938.0</b>	<b>957,938.0</b>	<b>-797,145.6</b>	<b>-45.4 %</b>	<b>-1,364,578.0</b>	<b>-58.8 %</b>
<b>Statewide Total</b>	<b>13,867,303.2</b>	<b>12,739,828.1</b>	<b>11,613,925.4</b>	<b>-145,375.0</b>	<b>11,468,550.4</b>	<b>11,473,678.6</b>	<b>-2,393,624.6</b>	<b>-17.3 %</b>	<b>-1,266,149.5</b>	<b>-9.9 %</b>
Funding Summary										
Unrestricted General (UGF)	6,996,998.9	6,866,154.8	5,740,745.2	-145,375.0	5,595,370.2	5,598,524.6	-1,398,474.3	-20.0 %	-1,267,630.2	-18.5 %
Designated General (DGF)	968,166.7	909,612.2	919,385.7	0.0	919,385.7	918,733.0	-49,433.7	-5.1 %	9,120.8	1.0 %
Other State Funds (Other)	1,706,064.5	1,741,181.0	1,729,289.9	0.0	1,729,289.9	1,731,849.9	25,785.4	1.5 %	-9,331.1	-0.5 %
Federal Receipts (Fed)	4,196,073.1	3,222,880.1	3,224,504.6	0.0	3,224,504.6	3,224,571.1	-971,502.0	-23.2 %	1,691.0	0.1 %
Non-Additive Items										
Fund Transfers	394,610.0	-38,666.8	25,733.2	0.0	25,733.2	25,733.2	-368,876.8	-93.5 %	64,400.0	-166.6 %
<b>Total</b>	<b>394,610.0</b>	<b>-38,666.8</b>	<b>25,733.2</b>	<b>0.0</b>	<b>25,733.2</b>	<b>25,733.2</b>	<b>-368,876.8</b>	<b>-93.5 %</b>	<b>64,400.0</b>	<b>-166.6 %</b>

**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY23 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

<u>Agency</u>	<u>[1] 22Actual</u>	<u>[2] 23CC</u>	<u>[3] 23MgtPIn</u>	<u>[4] 23SupRPL</u>	<u>[5] 23Fn1Bud</u>	<u>[3] - [2] 23CC to 23MgtPIn</u>	<u>[3] - [1] 22Actual to 23MgtPIn</u>	<u>[5] - [1] 22Actual to 23Fn1Bud</u>
<b>Agency Operations</b>								
Administration	75,903.8	74,782.1	78,458.4	5,237.9	83,696.3	3,676.3 4.9 %	2,554.6 3.4 %	7,792.5 10.3 %
Commerce, Community & Econ Dev	17,767.8	19,276.7	10,014.5	363.1	10,377.6	-9,262.2 -48.0 %	-7,753.3 -43.6 %	-7,390.2 -41.6 %
Corrections	365,073.8	367,139.6	367,043.9	18,930.9	385,974.8	-95.7	1,970.1 0.5 %	20,901.0 5.7 %
Education & Early Dev	1,291,916.3	1,361,593.0	1,361,507.5	-1,528.6	1,359,978.9	-85.5	69,591.2 5.4 %	68,062.6 5.3 %
Environmental Conservation	17,865.9	20,679.2	20,711.5	0.0	20,711.5	32.3 0.2 %	2,845.6 15.9 %	2,845.6 15.9 %
Family and Community Services	216,169.9	241,530.7	242,030.0	-4,936.9	237,093.1	499.3 0.2 %	25,860.1 12.0 %	20,923.2 9.7 %
Fish and Game	59,464.4	61,397.8	61,425.5	1,023.0	62,448.5	27.7	1,961.1 3.3 %	2,984.1 5.0 %
Governor	30,233.9	32,359.2	39,079.1	-850.0	38,229.1	6,719.9 20.8 %	8,845.2 29.3 %	7,995.2 26.4 %
Health	870,875.1	947,185.9	922,696.3	0.0	922,696.3	-24,489.6 -2.6 %	51,821.2 6.0 %	51,821.2 6.0 %
Labor & Workforce Dev	18,132.9	30,298.9	27,730.9	570.0	28,300.9	-2,568.0 -8.5 %	9,598.0 52.9 %	10,168.0 56.1 %
Law	57,247.1	63,458.3	72,170.6	0.0	72,170.6	8,712.3 13.7 %	14,923.5 26.1 %	14,923.5 26.1 %
Military & Veterans' Affairs	14,436.5	15,851.8	15,901.3	-208.3	15,693.0	49.5 0.3 %	1,464.8 10.1 %	1,256.5 8.7 %
Natural Resources	120,501.2	72,392.2	71,795.5	58,096.6	129,892.1	-596.7 -0.8 %	-48,705.7 -40.4 %	9,390.9 7.8 %
Public Safety	196,375.8	215,960.4	216,095.7	8,020.8	224,116.5	135.3 0.1 %	19,719.9 10.0 %	27,740.7 14.1 %
Revenue	25,323.8	27,070.7	27,201.1	186.8	27,387.9	130.4 0.5 %	1,877.3 7.4 %	2,064.1 8.2 %
Transportation	74,866.0	140,457.4	160,704.1	719.0	161,423.1	20,246.7 14.4 %	85,838.1 114.7 %	86,557.1 115.6 %
University of Alaska	272,597.3	321,077.0	318,741.1	6,460.9	325,202.0	-2,335.9 -0.7 %	46,143.8 16.9 %	52,604.7 19.3 %
Judiciary	117,031.3	123,211.3	134,522.4	0.0	134,522.4	11,311.1 9.2 %	17,491.1 14.9 %	17,491.1 14.9 %
Legislature	63,973.3	69,112.0	72,954.8	979.7	73,934.5	3,842.8 5.6 %	8,981.5 14.0 %	9,961.2 15.6 %
Executive Branch-wide Approps	0.0	27,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0
<b>Total</b>	<b>3,905,756.1</b>	<b>4,231,834.2</b>	<b>4,220,784.2</b>	<b>93,064.9</b>	<b>4,313,849.1</b>	<b>-11,050.0 -0.3 %</b>	<b>315,028.1 8.1 %</b>	<b>408,093.0 10.4 %</b>
<b>Statewide Items</b>								
Debt Service	300,114.0	158,588.6	158,588.6	0.0	158,588.6	0.0	-141,525.4 -47.2 %	-141,525.4 -47.2 %
State Retirement Payments	245,894.0	129,555.0	129,555.0	0.0	129,555.0	0.0	-116,339.0 -47.3 %	-116,339.0 -47.3 %
Special Appropriations	46,303.5	509,370.9	420,070.9	3,832.2	423,903.1	-89,300.0 -17.5 %	373,767.4 807.2 %	377,599.6 815.5 %
Fund Capitalization	137,119.9	385,616.0	288,616.0	2,203.5	290,819.5	-97,000.0 -25.2 %	151,496.1 110.5 %	153,699.6 112.1 %
<b>Total</b>	<b>729,431.4</b>	<b>1,183,130.5</b>	<b>996,830.5</b>	<b>6,035.7</b>	<b>1,002,866.2</b>	<b>-186,300.0 -15.7 %</b>	<b>267,399.1 36.7 %</b>	<b>273,434.8 37.5 %</b>
<b>Total Agency and Statewide Operations</b>	<b>4,635,187.5</b>	<b>5,414,964.7</b>	<b>5,217,614.7</b>	<b>99,100.6</b>	<b>5,316,715.3</b>	<b>-197,350.0 -3.6 %</b>	<b>582,427.2 12.6 %</b>	<b>681,527.8 14.7 %</b>



**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY24 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

<u>Agency</u>	<u>[1] 23Fn1Bud</u>	<u>[2] 24GovAmd+</u>	<u>[3] Adjourn</u>	<u>[4] 24Veto</u>	<u>[5] 24Enacted</u>	<u>[6] 24Budget</u>	<u>[6] - [1] 23Fn1Bud to 24Budget</u>		<u>[6] - [2] 24GovAmd+ to 24Budget</u>	
<b>Agency Operations</b>										
Administration	83,696.3	87,190.5	88,290.5	-1,100.0	87,190.5	87,190.5	3,494.2	4.2 %	0.0	
Commerce, Community & Econ Dev	10,377.6	19,642.8	22,712.8	-2,640.0	20,072.8	21,160.2	10,782.6	103.9 %	1,517.4	7.7 %
Corrections	385,974.8	365,599.5	367,424.5	-875.0	366,549.5	366,549.5	-19,425.3	-5.0 %	950.0	0.3 %
Education & Early Dev	1,359,978.9	1,299,107.6	1,482,256.5	-95,943.0	1,386,313.5	1,386,313.5	26,334.6	1.9 %	87,205.9	6.7 %
Environmental Conservation	20,711.5	26,561.3	21,596.0	0.0	21,596.0	21,596.0	884.5	4.3 %	-4,965.3	-18.7 %
Family and Community Services	237,093.1	246,232.0	246,357.0	-125.0	246,232.0	246,232.0	9,138.9	3.9 %	0.0	
Fish and Game	62,448.5	65,092.5	65,292.5	0.0	65,292.5	65,292.5	2,844.0	4.6 %	200.0	0.3 %
Governor	38,229.1	30,176.6	29,883.6	0.0	29,883.6	29,883.6	-8,345.5	-21.8 %	-293.0	-1.0 %
Health	922,696.3	984,917.1	999,124.3	-875.0	998,249.3	998,315.8	75,619.5	8.2 %	13,398.7	1.4 %
Labor & Workforce Dev	28,300.9	21,002.7	21,514.0	0.0	21,514.0	21,514.0	-6,786.9	-24.0 %	511.3	2.4 %
Law	72,170.6	68,893.5	74,007.6	-150.0	73,857.6	73,857.6	1,687.0	2.3 %	4,964.1	7.2 %
Military & Veterans' Affairs	15,693.0	18,145.3	15,971.1	0.0	15,971.1	15,971.1	278.1	1.8 %	-2,174.2	-12.0 %
Natural Resources	129,892.1	72,639.1	72,975.1	-336.0	72,639.1	73,353.7	-56,538.4	-43.5 %	714.6	1.0 %
Public Safety	224,116.5	241,184.1	242,434.1	-250.0	242,184.1	242,184.1	18,067.6	8.1 %	1,000.0	0.4 %
Revenue	27,387.9	27,715.0	27,715.0	0.0	27,715.0	28,893.9	1,506.0	5.5 %	1,178.9	4.3 %
Transportation	161,423.1	154,474.8	177,650.3	-10,125.0	167,525.3	167,525.3	6,102.2	3.8 %	13,050.5	8.4 %
University of Alaska	325,202.0	308,411.0	309,686.0	-1,275.0	308,411.0	308,411.0	-16,791.0	-5.2 %	0.0	
Judiciary	134,522.4	136,212.9	136,333.7	0.0	136,333.7	136,333.7	1,811.3	1.3 %	120.8	0.1 %
Legislature	73,934.5	72,742.0	80,234.1	-681.0	79,553.1	79,660.1	5,725.6	7.7 %	6,918.1	9.5 %
Executive Branch-wide Approps	0.0	0.0	1,000.0	-1,000.0	0.0	0.0	0.0		0.0	
<b>Total</b>	<b>4,313,849.1</b>	<b>4,245,940.3</b>	<b>4,482,458.7</b>	<b>-115,375.0</b>	<b>4,367,083.7</b>	<b>4,370,238.1</b>	<b>56,389.0</b>	<b>1.3 %</b>	<b>124,297.8</b>	<b>2.9 %</b>
<b>Statewide Items</b>										
Debt Service	158,588.6	147,520.7	147,520.7	0.0	147,520.7	147,520.7	-11,067.9	-7.0 %	0.0	
State Retirement Payments	129,555.0	140,266.8	140,266.8	0.0	140,266.8	140,266.8	10,711.8	8.3 %	0.0	
Special Appropriations	423,903.1	0.0	0.0	0.0	0.0	0.0	-423,903.1	-100.0 %	0.0	
Fund Capitalization	290,819.5	86,327.0	88,977.0	-30,000.0	58,977.0	58,977.0	-231,842.5	-79.7 %	-27,350.0	-31.7 %
<b>Total</b>	<b>1,002,866.2</b>	<b>374,114.5</b>	<b>376,764.5</b>	<b>-30,000.0</b>	<b>346,764.5</b>	<b>346,764.5</b>	<b>-656,101.7</b>	<b>-65.4 %</b>	<b>-27,350.0</b>	<b>-7.3 %</b>
<b>Total Agency and Statewide Operations</b>	<b>5,316,715.3</b>	<b>4,620,054.8</b>	<b>4,859,223.2</b>	<b>-145,375.0</b>	<b>4,713,848.2</b>	<b>4,717,002.6</b>	<b>-599,712.7</b>	<b>-11.3 %</b>	<b>96,947.8</b>	<b>2.1 %</b>

**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY23 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

<b>Agency</b>	<b>[1] 22Actual</b>	<b>[2] 23CC</b>	<b>[3] 23MgtP1n</b>	<b>[4] 23SupRPL</b>	<b>[5] 23Fn1Bud</b>	<b>[3] - [2] 23CC to 23MgtP1n</b>	<b>[3] - [1] 22Actual to 23MgtP1n</b>	<b>[5] - [1] 22Actual to 23Fn1Bud</b>
Permanent Fund								
Permanent Fund	739,000.0	1,786,283.6	1,680,283.6	0.0	1,680,283.6	-106,000.0 -5.9 %	941,283.6 127.4 %	941,283.6 127.4 %
<b>Total</b>	<b>739,000.0</b>	<b>1,786,283.6</b>	<b>1,680,283.6</b>	<b>0.0</b>	<b>1,680,283.6</b>	<b>-106,000.0 -5.9 %</b>	<b>941,283.6 127.4 %</b>	<b>941,283.6 127.4 %</b>
<b>Statewide Total</b>	<b>5,374,187.5</b>	<b>7,201,248.3</b>	<b>6,897,898.3</b>	<b>99,100.6</b>	<b>6,996,998.9</b>	<b>-303,350.0 -4.2 %</b>	<b>1,523,710.8 28.4 %</b>	<b>1,622,811.4 30.2 %</b>
Funding Summary								
Unrestricted General (UGF)	5,374,187.5	7,201,248.3	6,897,898.3	99,100.6	6,996,998.9	-303,350.0 -4.2 %	1,523,710.8 28.4 %	1,622,811.4 30.2 %
Non-Additive Items								
Fund Transfers	683,120.9	175,493.3	175,493.3	0.0	175,493.3	0.0	-507,627.6 -74.3 %	-507,627.6 -74.3 %
<b>Total</b>	<b>683,120.9</b>	<b>175,493.3</b>	<b>175,493.3</b>	<b>0.0</b>	<b>175,493.3</b>	<b>0.0</b>	<b>-507,627.6 -74.3 %</b>	<b>-507,627.6 -74.3 %</b>

**2023 Legislature - Operating Budget  
Agency Summary - Enacted Structure  
Development of the FY24 Budget**

**Numbers and Language  
Fund Groups: Unrestricted General**

<u>Agency</u>	<u>[1] 23Fn1Bud</u>	<u>[2] 24GovAmd+</u>	<u>[3] Adjourn</u>	<u>[4] 24Veto</u>	<u>[5] 24Enacted</u>	<u>[6] 24Budget</u>	<u>[6] - [1] 23Fn1Bud to 24Budget</u>		<u>[6] - [2] 24GovAmd+ to 24Budget</u>	
Permanent Fund										
Permanent Fund	1,680,283.6	2,246,100.0	881,522.0	0.0	881,522.0	881,522.0	-798,761.6	-47.5 %	-1,364,578.0	-60.8 %
<b>Total</b>	<b>1,680,283.6</b>	<b>2,246,100.0</b>	<b>881,522.0</b>	<b>0.0</b>	<b>881,522.0</b>	<b>881,522.0</b>	<b>-798,761.6</b>	<b>-47.5 %</b>	<b>-1,364,578.0</b>	<b>-60.8 %</b>
<b>Statewide Total</b>	<b>6,996,998.9</b>	<b>6,866,154.8</b>	<b>5,740,745.2</b>	<b>-145,375.0</b>	<b>5,595,370.2</b>	<b>5,598,524.6</b>	<b>-1,398,474.3</b>	<b>-20.0 %</b>	<b>-1,267,630.2</b>	<b>-18.5 %</b>
Funding Summary										
Unrestricted General (UGF)	6,996,998.9	6,866,154.8	5,740,745.2	-145,375.0	5,595,370.2	5,598,524.6	-1,398,474.3	-20.0 %	-1,267,630.2	-18.5 %
Non-Additive Items										
Fund Transfers	175,493.3	-51,185.1	13,214.9	0.0	13,214.9	13,214.9	-162,278.4	-92.5 %	64,400.0	-125.8 %
<b>Total</b>	<b>175,493.3</b>	<b>-51,185.1</b>	<b>13,214.9</b>	<b>0.0</b>	<b>13,214.9</b>	<b>13,214.9</b>	<b>-162,278.4</b>	<b>-92.5 %</b>	<b>64,400.0</b>	<b>-125.8 %</b>

**2023 Legislature - Operating Budget  
Statewide Totals - Enacted Structure  
Development of the FY23 Budget**

**Numbers and Language**

	[1] 22Actual	[2] 23CC	[3] 23MgtPln	[4] 23SupRPL	[5] 23FnIBud	[3] - [2] 23CC to 23MgtPln		[3] - [1] 22Actual to 23MgtPln		[5] - [1] 22Actual to 23FnIBud	
<b>Total</b>	12,272,467.8	13,311,341.0	14,083,368.5	178,544.7	14,261,913.2	772,027.5	5.8 %	1,810,900.7	14.8 %	1,989,445.4	16.2 %
<b>Objects of Expenditure</b>											
1 Personal Services	2,539,651.1	2,738,584.3	2,800,341.1	29,989.7	2,830,330.8	61,756.8	2.3 %	260,690.0	10.3 %	290,679.7	11.4 %
2 Travel	43,893.9	60,746.2	68,408.9	3,404.5	71,813.4	7,662.7	12.6 %	24,515.0	55.9 %	27,919.5	63.6 %
3 Services	1,729,631.4	1,825,187.1	1,859,100.9	74,466.8	1,933,567.7	33,913.8	1.9 %	129,469.5	7.5 %	203,936.3	11.8 %
4 Commodities	268,776.4	259,800.3	285,900.7	22,099.9	308,000.6	26,100.4	10.0 %	17,124.3	6.4 %	39,224.2	14.6 %
5 Capital Outlay	67,355.1	30,968.2	32,370.9	2,782.0	35,152.9	1,402.7	4.5 %	-34,984.2	-51.9 %	-32,202.2	-47.8 %
7 Grants, Benefits	5,583,094.6	4,792,415.9	5,706,172.8	16,549.0	5,722,721.8	913,756.9	19.1 %	123,078.2	2.2 %	139,627.2	2.5 %
8 Miscellaneous	2,040,065.3	3,603,639.0	3,331,073.2	29,252.8	3,360,326.0	-272,565.8	-7.6 %	1,291,007.9	63.3 %	1,320,260.7	64.7 %
<b>Funding Sources</b>											
1002 Fed Rcpts (Fed)	3,273,258.8	3,136,924.5	3,259,784.4	5,021.3	3,264,805.7	122,859.9	3.9 %	-13,474.4	-0.4 %	-8,453.1	-0.3 %
1003 GF/Match (UGF)	742,726.1	827,333.4	805,188.5	242.4	805,430.9	-22,144.9	-2.7 %	62,462.4	8.4 %	62,704.8	8.4 %
1004 Gen Fund (UGF)	4,347,077.4	5,054,913.7	4,772,645.1	98,858.2	4,871,503.3	-282,268.6	-5.6 %	425,567.7	9.8 %	524,425.9	12.1 %
1005 GF/Prgm (DGF)	137,079.5	162,875.1	163,261.1	4,176.8	167,437.9	386.0	0.2 %	26,181.6	19.1 %	30,358.4	22.1 %
1007 I/A Rcpts (Other)	379,949.8	442,390.0	441,337.2	933.8	442,271.0	-1,052.8	-0.2 %	61,387.4	16.2 %	62,321.2	16.4 %
1013 Al/Drq RLF (Fed)	0.0	2.0	2.0	0.0	2.0	0.0		2.0	>999 %	2.0	>999 %
1014 Donat Comm (Fed)	170.5	501.8	501.8	0.0	501.8	0.0		331.3	194.3 %	331.3	194.3 %
1016 CSSD Fed (Fed)	1,560.0	1,796.1	1,796.1	0.0	1,796.1	0.0		236.1	15.1 %	236.1	15.1 %
1017 Group Ben (Other)	52,782.5	64,539.5	64,564.5	137.9	64,702.4	25.0		11,782.0	22.3 %	11,919.9	22.6 %
1018 EVOS Civil (Other)	1,151.8	2,731.4	2,734.4	11,139.5	13,873.9	3.0	0.1 %	1,582.6	137.4 %	12,722.1	>999 %
1021 Agric RLF (DGF)	276.4	293.8	297.6	0.0	297.6	3.8	1.3 %	21.2	7.7 %	21.2	7.7 %
1023 FICA Acct (Other)	100.1	211.2	211.5	0.0	211.5	0.3	0.1 %	111.4	111.3 %	111.4	111.3 %
1024 Fish/Game (Other)	29,122.7	35,150.9	35,167.1	0.0	35,167.1	16.2		6,044.4	20.8 %	6,044.4	20.8 %
1026 HwyCapital (Other)	33,997.9	37,132.8	37,135.4	2,017.3	39,152.7	2.6		3,137.5	9.2 %	5,154.8	15.2 %
1027 IntAirport (Other)	130,207.2	120,904.7	120,945.4	10,375.0	131,320.4	40.7		-9,261.8	-7.1 %	1,113.2	0.9 %
1029 PERS Trust (Other)	21,009.9	25,045.0	25,072.5	195.9	25,268.4	27.5	0.1 %	4,062.6	19.3 %	4,258.5	20.3 %
1030 School Fnd (DGF)	30,799.5	15,100.0	15,100.0	0.0	15,100.0	0.0		-15,699.5	-51.0 %	-15,699.5	-51.0 %
1031 Sec Injury (DGF)	2,091.8	2,864.3	2,866.1	0.0	2,866.1	1.8	0.1 %	774.3	37.0 %	774.3	37.0 %
1032 Fish Fund (DGF)	670.1	1,424.6	1,425.7	0.0	1,425.7	1.1	0.1 %	755.6	112.8 %	755.6	112.8 %
1033 Surpl Prop (Fed)	403.0	543.4	543.4	0.0	543.4	0.0		140.4	34.8 %	140.4	34.8 %
1034 Teach Ret (Other)	10,307.2	10,893.0	10,903.8	72.0	10,975.8	10.8	0.1 %	596.6	5.8 %	668.6	6.5 %

**2023 Legislature - Operating Budget  
Statewide Totals - Enacted Structure  
Development of the FY24 Budget**

**Numbers and Language**

	[1] 23Fn1Bud	[2] 24GovAmd+	[3] Adjourn	[4] 24Veto	[5] 24Enacted	[6] 24Budget	[6] - [1] 23Fn1Bud to 24Budget	[6] - [2] 24GovAmd+ to 24Budget		
<b>Total</b>	14,261,913.2	12,701,161.3	11,639,658.6	-145,375.0	11,494,283.6	11,499,411.8	-2,762,501.4	-19.4 %	-1,201,749.5	-9.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,830,330.8	2,932,199.3	2,939,259.5	-2,366.8	2,936,892.7	2,938,370.4	108,039.6	3.8 %	6,171.1	0.2 %
2 Travel	71,813.4	69,856.9	70,078.8	-581.0	69,497.8	69,572.8	-2,240.6	-3.1 %	-284.1	-0.4 %
3 Services	1,933,567.7	1,769,863.9	1,777,527.8	-994.0	1,776,533.8	1,779,994.3	-153,573.4	-7.9 %	10,130.4	0.6 %
4 Commodities	308,000.6	291,688.5	283,604.4	-1,177.2	282,427.2	282,542.2	-25,458.4	-8.3 %	-9,146.3	-3.1 %
5 Capital Outlay	35,152.9	32,808.2	33,013.2	0.0	33,013.2	33,013.2	-2,139.7	-6.1 %	205.0	0.6 %
7 Grants, Benefits	5,722,721.8	4,765,193.0	5,914,573.4	-100,256.0	5,814,317.4	5,814,317.4	91,595.6	1.6 %	1,049,124.4	22.0 %
8 Miscellaneous	3,360,326.0	2,839,551.5	621,601.5	-40,000.0	581,601.5	581,601.5	-2,778,724.5	-82.7 %	-2,257,950.0	-79.5 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,264,805.7	3,158,465.7	3,160,090.2	0.0	3,160,090.2	3,160,156.7	-104,649.0	-3.2 %	1,691.0	0.1 %
1003 GF/Match (UGF)	805,430.9	898,389.3	907,095.2	0.0	907,095.2	907,161.7	101,730.8	12.6 %	8,772.4	1.0 %
1004 Gen Fund (UGF)	4,871,503.3	3,503,018.3	4,678,802.8	-144,875.0	4,533,927.8	4,537,015.7	-334,487.6	-6.9 %	1,033,997.4	29.5 %
1005 GF/Prgm (DGF)	167,437.9	173,492.4	173,881.2	0.0	173,881.2	173,881.2	6,443.3	3.8 %	388.8	0.2 %
1007 I/A Rcpts (Other)	442,271.0	449,571.1	449,583.3	0.0	449,583.3	449,583.3	7,312.3	1.7 %	12.2	
1013 AI/Drq RLF (Fed)	2.0	2.0	2.0	0.0	2.0	2.0	0.0		0.0	
1014 Donat Comm (Fed)	501.8	506.0	506.0	0.0	506.0	506.0	4.2	0.8 %	0.0	
1016 CSSD Fed (Fed)	1,796.1	1,796.1	1,796.1	0.0	1,796.1	1,796.1	0.0		0.0	
1017 Group Ben (Other)	64,702.4	64,169.0	64,169.0	0.0	64,169.0	64,169.0	-533.4	-0.8 %	0.0	
1018 EVOS Civil (Other)	13,873.9	2,745.3	2,745.3	0.0	2,745.3	2,745.3	-11,128.6	-80.2 %	0.0	
1021 Agric RLF (DGF)	297.6	301.0	301.0	0.0	301.0	301.0	3.4	1.1 %	0.0	
1023 FICA Acct (Other)	211.5	213.2	213.2	0.0	213.2	213.2	1.7	0.8 %	0.0	
1024 Fish/Game (Other)	35,167.1	38,202.5	38,410.5	0.0	38,410.5	38,410.5	3,243.4	9.2 %	208.0	0.5 %
1026 HwyCapital (Other)	39,152.7	37,814.8	37,814.8	0.0	37,814.8	37,814.8	-1,337.9	-3.4 %	0.0	
1027 IntAirport (Other)	131,320.4	129,514.4	129,469.4	0.0	129,469.4	129,469.4	-1,851.0	-1.4 %	-45.0	
1029 PERS Trust (Other)	25,268.4	25,569.3	25,569.3	0.0	25,569.3	25,569.3	300.9	1.2 %	0.0	
1030 School Fnd (DGF)	15,100.0	13,548.8	13,548.8	0.0	13,548.8	13,548.8	-1,551.2	-10.3 %	0.0	
1031 Sec Injury (DGF)	2,866.1	2,870.2	2,870.2	0.0	2,870.2	2,870.2	4.1	0.1 %	0.0	
1032 Fish Fund (DGF)	1,425.7	1,431.4	1,431.4	0.0	1,431.4	1,431.4	5.7	0.4 %	0.0	

**2023 Legislature - Operating Budget  
Statewide Totals - Enacted Structure  
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**Numbers and Language**

	[1] 22Actual	[2] 23CC	[3] 23MgtPIn	[4] 23SupRPL	[5] 23Fn1Bud	[3] - [2] 23CC to 23MgtPIn	[3] - [1] 22Actual to 23MgtPIn	[5] - [1] 22Actual to 23Fn1Bud
<b>Funding Sources (continued)</b>								
1036 Cm Fish Ln (DGF)	3,631.2	4,643.1	4,650.6	0.0	4,650.6	7.5 0.2 %	1,019.4 28.1 %	1,019.4 28.1 %
1037 GF/MH (UGF)	150,143.6	163,986.6	165,050.1	0.0	165,050.1	1,063.5 0.6 %	14,906.5 9.9 %	14,906.5 9.9 %
1040 Real Est (DGF)	43.2	301.6	302.1	0.0	302.1	0.5 0.2 %	258.9 599.3 %	258.9 599.3 %
1041 PF ERA (UGF)	0.0	1,680,283.6	1,680,283.6	0.0	1,680,283.6	0.0	1,680,283.6 >999 %	1,680,283.6 >999 %
1042 Jud Retire (Other)	332.8	450.1	450.2	0.6	450.8	0.1	117.4 35.3 %	118.0 35.5 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	0.0	0.0	0.0
1045 Nat Guard (Other)	295.5	520.4	521.1	3.8	524.9	0.7 0.1 %	225.6 76.3 %	229.4 77.6 %
1048 Univ Rcpt (DGF)	279,833.9	304,203.8	304,203.8	0.0	304,203.8	0.0	24,369.9 8.7 %	24,369.9 8.7 %
1049 Trng Bldg (DGF)	418.1	790.3	790.3	0.0	790.3	0.0	372.2 89.0 %	372.2 89.0 %
1050 PFD Fund (Other)	19,842.8	27,982.0	27,991.9	0.0	27,991.9	9.9	8,149.1 41.1 %	8,149.1 41.1 %
1052 Oil/Haz Fd (DGF)	14,803.7	14,139.1	14,147.8	0.0	14,147.8	8.7 0.1 %	-655.9 -4.4 %	-655.9 -4.4 %
1054 STEP (DGF)	7,402.9	8,082.5	8,082.5	0.0	8,082.5	0.0	679.6 9.2 %	679.6 9.2 %
1055 IA/OIL HAZ (Other)	432.6	1,040.4	1,098.1	0.0	1,098.1	57.7 5.5 %	665.5 153.8 %	665.5 153.8 %
1061 CIP Rcpts (Other)	510,521.2	216,037.9	216,604.4	178.7	216,783.1	566.5 0.3 %	-293,916.8 -57.6 %	-293,738.1 -57.5 %
1062 Power Proj (DGF)	490.0	996.4	996.4	0.0	996.4	0.0	506.4 103.3 %	506.4 103.3 %
1066 Pub School (Other)	31,166.7	32,133.7	32,147.5	0.0	32,147.5	13.8	980.8 3.1 %	980.8 3.1 %
1070 FishEn RLF (DGF)	485.9	656.3	657.3	0.0	657.3	1.0 0.2 %	171.4 35.3 %	171.4 35.3 %
1074 Bulk Fuel (DGF)	44.2	59.4	59.5	0.0	59.5	0.1 0.2 %	15.3 34.6 %	15.3 34.6 %
1075 Clin Wtr Fd (Other)	0.0	2,204.5	2,204.5	0.0	2,204.5	0.0	2,204.5 >999 %	2,204.5 >999 %
1076 Marine Hwy (DGF)	0.0	1,945.9	1,946.7	18,416.3	20,363.0	0.8	1,946.7 >999 %	20,363.0 >999 %
1081 Info Svc (Other)	54,122.1	63,924.2	64,006.3	0.0	64,006.3	82.1 0.1 %	9,884.2 18.3 %	9,884.2 18.3 %
1092 MHTAAR (Other)	9,592.9	11,633.6	11,770.7	0.0	11,770.7	137.1 1.2 %	2,177.8 22.7 %	2,177.8 22.7 %
1093 Clean Air (Other)	4,446.2	6,912.2	6,915.3	0.0	6,915.3	3.1	2,469.1 55.5 %	2,469.1 55.5 %
1094 MHT Admin (Other)	3,969.0	4,363.1	4,501.8	0.0	4,501.8	138.7 3.2 %	532.8 13.4 %	532.8 13.4 %
1100 Drk Wtr Fd (Other)	0.0	2,724.5	2,724.5	0.0	2,724.5	0.0	2,724.5 >999 %	2,724.5 >999 %
1101 AAC Fund (Other)	1,240.6	2,859.8	2,861.4	0.0	2,861.4	1.6 0.1 %	1,620.8 130.6 %	1,620.8 130.6 %
1102 ALDEA Rcpt (Other)	6,511.1	8,806.0	9,065.6	0.0	9,065.6	259.6 2.9 %	2,554.5 39.2 %	2,554.5 39.2 %
1103 AHFC Rcpts (Other)	32,649.6	35,368.3	35,368.3	1,240.3	36,608.6	0.0	2,718.7 8.3 %	3,959.0 12.1 %
1104 AMBB Rcpts (Other)	491.4	912.8	1,279.5	0.0	1,279.5	366.7 40.2 %	788.1 160.4 %	788.1 160.4 %
1105 PF Gross (Other)	152,909.2	227,167.2	228,242.3	0.0	228,242.3	1,075.1 0.5 %	75,333.1 49.3 %	75,333.1 49.3 %
1106 ASLC Rcpts (Other)	7,946.9	9,800.2	9,800.2	0.0	9,800.2	0.0	1,853.3 23.3 %	1,853.3 23.3 %
1107 AEA Rcpts (Other)	609.5	781.3	781.3	0.0	781.3	0.0	171.8 28.2 %	171.8 28.2 %

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**Numbers and Language**

	[1] 23Fn1Bud	[2] 24GovAmd+	[3] Adjourn	[4] 24Veto	[5] 24Enacted	[6] 24Budget	[6] - [1] 23Fn1Bud to 24Budget		[6] - [2] 24GovAmd+ to 24Budget	
<b>Funding Sources (continued)</b>										
1033 Surpl Prop (Fed)	543.4	651.8	651.8	0.0	651.8	651.8	108.4	19.9 %		0.0
1034 Teach Ret (Other)	10,975.8	11,092.6	11,092.6	0.0	11,092.6	11,092.6	116.8	1.1 %		0.0
1036 Cm Fish Ln (DGF)	4,650.6	4,725.4	4,725.4	0.0	4,725.4	4,725.4	74.8	1.6 %		0.0
1037 GF/MH (UGF)	165,050.1	167,444.3	168,044.3	-500.0	167,544.3	167,544.3	2,494.2	1.5 %	100.0	0.1 %
1040 Real Est (DGF)	302.1	304.3	304.3	0.0	304.3	304.3	2.2	0.7 %		0.0
1041 PF ERA (UGF)	1,680,283.6	2,246,100.0	0.0	0.0	0.0	0.0	-1,680,283.6	-100.0 %	-2,246,100.0	-100.0 %
1042 Jud Retire (Other)	450.8	464.7	464.7	0.0	464.7	464.7	13.9	3.1 %		0.0
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0			0.0
1045 Nat Guard (Other)	524.9	524.1	524.1	0.0	524.1	524.1	-0.8	-0.2 %		0.0
1048 Univ Rcpt (DGF)	304,203.8	306,260.9	306,260.9	0.0	306,260.9	306,260.9	2,057.1	0.7 %		0.0
1049 Trng Bldg (DGF)	790.3	796.4	796.4	0.0	796.4	796.4	6.1	0.8 %		0.0
1050 PFD Fund (Other)	27,991.9	26,465.0	26,465.0	0.0	26,465.0	26,465.0	-1,526.9	-5.5 %		0.0
1052 Oil/Haz Fd (DGF)	14,147.8	14,398.3	14,398.3	0.0	14,398.3	14,398.3	250.5	1.8 %		0.0
1054 STEP (DGF)	8,082.5	8,097.0	8,097.0	0.0	8,097.0	8,097.0	14.5	0.2 %		0.0
1055 IA/OIL HAZ (Other)	1,098.1	1,110.7	1,110.7	0.0	1,110.7	1,110.7	12.6	1.1 %		0.0
1061 CIP Rcpts (Other)	216,783.1	227,492.4	227,485.7	0.0	227,485.7	227,485.7	10,702.6	4.9 %		-6.7
1062 Power Proj (DGF)	996.4	996.4	996.4	0.0	996.4	996.4	0.0			0.0
1066 Pub School (Other)	32,147.5	33,103.3	33,103.3	0.0	33,103.3	33,103.3	955.8	3.0 %		0.0
1070 FishEn RLF (DGF)	657.3	667.9	667.9	0.0	667.9	667.9	10.6	1.6 %		0.0
1074 Bulk Fuel (DGF)	59.5	60.4	60.4	0.0	60.4	60.4	0.9	1.5 %		0.0
1075 Cln Wtr Fd (Other)	2,204.5	2,205.0	2,205.0	0.0	2,205.0	2,205.0	0.5			0.0
1076 Marine Hwy (DGF)	20,363.0	15,539.8	22,729.5	0.0	22,729.5	22,729.5	2,366.5	11.6 %	7,189.7	46.3 %
1081 Info Svc (Other)	64,006.3	64,677.1	58,666.9	0.0	58,666.9	58,666.9	-5,339.4	-8.3 %	-6,010.2	-9.3 %
1092 MHTAAR (Other)	11,770.7	12,910.1	12,910.1	0.0	12,910.1	12,910.1	1,139.4	9.7 %		0.0
1093 Clean Air (Other)	6,915.3	7,060.6	7,060.6	0.0	7,060.6	7,060.6	145.3	2.1 %		0.0
1094 MHT Admin (Other)	4,501.8	4,665.7	4,665.7	0.0	4,665.7	4,665.7	163.9	3.6 %		0.0
1100 Drk Wtr Fd (Other)	2,724.5	2,725.0	2,725.0	0.0	2,725.0	2,725.0	0.5			0.0
1101 AAC Fund (Other)	2,861.4	2,869.8	2,869.8	0.0	2,869.8	2,869.8	8.4	0.3 %		0.0
1102 AIDEA Rcpt (Other)	9,065.6	9,124.9	9,124.9	0.0	9,124.9	9,124.9	59.3	0.7 %		0.0
1103 AHFC Rcpts (Other)	36,608.6	36,608.6	36,608.6	0.0	36,608.6	36,608.6	0.0			0.0

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	[1] 22Actual	[2] 23CC	[3] 23MgtPIn	[4] 23SupRPL	[5] 23Fn1Bud	[3] - [2] 23CC to 23MgtPIn	[3] - [1] 22Actual to 23MgtPIn	[5] - [1] 22Actual to 23Fn1Bud
<b>Funding Sources (continued)</b>								
1108 Stat Desig (Other)	115,619.5	136,106.1	136,374.5	11,000.0	147,374.5	268.4 0.2 %	20,755.0 18.0 %	31,755.0 27.5 %
1109 Test Fish (DGF)	2,175.8	3,496.1	3,496.1	0.0	3,496.1	0.0	1,320.3 60.7 %	1,320.3 60.7 %
1117 RS Sm BusF (Other)	73.7	124.2	124.2	0.0	124.2	0.0	50.5 68.5 %	50.5 68.5 %
1133 CSSD Admin (Fed)	670.6	913.1	923.7	0.0	923.7	10.6 1.2 %	253.1 37.7 %	253.1 37.7 %
1141 RCA Rcpts (DGF)	10,155.2	12,174.5	12,411.2	0.0	12,411.2	236.7 1.9 %	2,256.0 22.2 %	2,256.0 22.2 %
1144 CWF Bond (Other)	3,806.6	2,200.0	2,200.0	0.0	2,200.0	0.0	-1,606.6 -42.2 %	-1,606.6 -42.2 %
1145 AIPP Fund (Other)	28.6	30.0	30.0	0.0	30.0	0.0	1.4 4.9 %	1.4 4.9 %
1147 PublicBldg (Other)	10,461.0	15,447.4	15,451.6	0.0	15,451.6	4.2	4,990.6 47.7 %	4,990.6 47.7 %
1151 VoTech Ed (DGF)	12,932.0	14,286.1	14,286.1	0.0	14,286.1	0.0	1,354.1 10.5 %	1,354.1 10.5 %
1153 State Land (DGF)	4,723.5	5,208.2	5,212.1	0.0	5,212.1	3.9 0.1 %	488.6 10.3 %	488.6 10.3 %
1154 Shore Fish (DGF)	366.8	468.2	468.2	0.0	468.2	0.0	101.4 27.6 %	101.4 27.6 %
1155 Timber Rcp (DGF)	698.0	1,078.2	1,078.2	0.0	1,078.2	0.0	380.2 54.5 %	380.2 54.5 %
1156 Rcpt Svcs (DGF)	16,382.7	22,068.7	23,292.7	0.0	23,292.7	1,224.0 5.5 %	6,910.0 42.2 %	6,910.0 42.2 %
1157 Wrkrs Safe (DGF)	7,928.0	7,266.1	7,296.0	0.0	7,296.0	29.9 0.4 %	-632.0 -8.0 %	-632.0 -8.0 %
1159 DWF Bond (Other)	4,405.2	2,720.0	2,720.0	0.0	2,720.0	0.0	-1,685.2 -38.3 %	-1,685.2 -38.3 %
1162 AOGCC Rct (DGF)	6,810.6	7,914.1	8,166.1	0.0	8,166.1	252.0 3.2 %	1,355.5 19.9 %	1,355.5 19.9 %
1164 Rural Dev (DGF)	46.3	62.4	62.5	0.0	62.5	0.1 0.2 %	16.2 35.0 %	16.2 35.0 %
1166 Vessel Com (Other)	1,002.4	1,515.6	1,515.6	0.0	1,515.6	0.0	513.2 51.2 %	513.2 51.2 %
1168 Tob ED/CES (DGF)	5,669.4	6,472.1	6,480.7	0.0	6,480.7	8.6 0.1 %	811.3 14.3 %	811.3 14.3 %
1169 PCE Endow (DGF)	29,125.7	78,890.4	94,607.7	0.0	94,607.7	15,717.3 19.9 %	65,482.0 224.8 %	65,482.0 224.8 %
1170 SBED RLF (DGF)	43.8	59.1	59.2	0.0	59.2	0.1 0.2 %	15.4 35.2 %	15.4 35.2 %
1171 Rest Just (Other)	7,211.5	8,573.9	8,603.3	0.0	8,603.3	29.4 0.3 %	1,391.8 19.3 %	1,391.8 19.3 %
1172 Bldg Safe (DGF)	1,775.9	1,971.9	1,885.6	0.0	1,885.6	-86.3 -4.4 %	109.7 6.2 %	109.7 6.2 %
1173 GF MisEarn (UGF)	519.1	524.3	524.3	0.0	524.3	0.0	5.2 1.0 %	5.2 1.0 %
1174 UA I/A (Other)	112,033.0	58,121.0	58,121.0	0.0	58,121.0	0.0	-53,912.0 -48.1 %	-53,912.0 -48.1 %
1178 temp code (UGF)	22,894.8	0.0	0.0	0.0	0.0	0.0	-22,894.8 -100.0 %	-22,894.8 -100.0 %
1179 PFC (Other)	5,605.3	5,200.0	5,200.0	0.0	5,200.0	0.0	-405.3 -7.2 %	-405.3 -7.2 %
1180 A/D T&P Fd (DGF)	20,704.5	20,900.0	20,900.0	0.0	20,900.0	0.0	195.5 0.9 %	195.5 0.9 %
1181 Vets Endow (Other)	10.1	10.2	9.7	0.0	9.7	-0.5 -4.9 %	-0.4 -4.0 %	-0.4 -4.0 %
1184 GOB DSFUND (DGF)	1.8	0.0	0.0	0.0	0.0	0.0	-1.8 -100.0 %	-1.8 -100.0 %
1192 Mine Trust (Other)	0.0	30.3	30.3	0.0	30.3	0.0	30.3 >999 %	30.3 >999 %
1200 VehRntlTax (DGF)	10,601.2	12,011.4	12,016.4	0.0	12,016.4	5.0	1,415.2 13.3 %	1,415.2 13.3 %



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	[1] 23Fn1Bud	[2] 24GovAmd+	[3] Adjourn	[4] 24Veto	[5] 24Enacted	[6] 24Budget	[6] - [1] 23Fn1Bud to 24Budget		[6] - [2] 24GovAmd+ to 24Budget	
<b>Funding Sources (continued)</b>										
1104 AMBB Rcpts (Other)	1,279.5	1,282.4	1,282.4	0.0	1,282.4	1,282.4	2.9	0.2 %	0.0	
1105 PF Gross (Other)	228,242.3	227,708.4	228,571.9	0.0	228,571.9	231,131.9	2,889.6	1.3 %	3,423.5	1.5 %
1106 ASLC Rcpts (Other)	9,800.2	9,800.2	9,800.2	0.0	9,800.2	9,800.2	0.0		0.0	
1107 AEA Rcpts (Other)	781.3	781.3	781.3	0.0	781.3	781.3	0.0		0.0	
1108 Stat Desig (Other)	147,374.5	152,715.7	142,716.7	0.0	142,716.7	142,716.7	-4,657.8	-3.2 %	-9,999.0	-6.5 %
1109 Test Fish (DGF)	3,496.1	2,529.1	2,529.1	0.0	2,529.1	2,529.1	-967.0	-27.7 %	0.0	
1117 RS Sm BusF (Other)	124.2	124.2	124.2	0.0	124.2	124.2	0.0		0.0	
1133 CSSD Admin (Fed)	923.7	990.9	990.9	0.0	990.9	990.9	67.2	7.3 %	0.0	
1141 RCA Rcpts (DGF)	12,411.2	12,671.4	12,671.4	0.0	12,671.4	12,671.4	260.2	2.1 %	0.0	
1144 CWF Bond (Other)	2,200.0	2,200.0	2,200.0	0.0	2,200.0	2,200.0	0.0		0.0	
1145 AIPP Fund (Other)	30.0	50.0	50.0	0.0	50.0	50.0	20.0	66.7 %	0.0	
1147 PublicBldg (Other)	15,451.6	15,501.6	15,501.6	0.0	15,501.6	15,501.6	50.0	0.3 %	0.0	
1151 VoTech Ed (DGF)	14,286.1	14,509.2	14,509.2	0.0	14,509.2	14,509.2	223.1	1.6 %	0.0	
1153 State Land (DGF)	5,212.1	5,304.7	5,304.7	0.0	5,304.7	5,304.7	92.6	1.8 %	0.0	
1154 Shore Fish (DGF)	468.2	477.5	477.5	0.0	477.5	477.5	9.3	2.0 %	0.0	
1155 Timber Rcp (DGF)	1,078.2	1,091.3	1,091.3	0.0	1,091.3	1,091.3	13.1	1.2 %	0.0	
1156 Rcpt Svcs (DGF)	23,292.7	21,713.0	23,908.0	0.0	23,908.0	24,434.2	1,141.5	4.9 %	2,721.2	12.5 %
1157 Wrkrs Safe (DGF)	7,296.0	7,418.9	7,418.9	0.0	7,418.9	7,418.9	122.9	1.7 %	0.0	
1159 DWF Bond (Other)	2,720.0	2,720.0	2,720.0	0.0	2,720.0	2,720.0	0.0		0.0	
1162 AOGCC Rct (DGF)	8,166.1	8,223.3	8,223.3	0.0	8,223.3	8,223.3	57.2	0.7 %	0.0	
1164 Rural Dev (DGF)	62.5	63.4	63.4	0.0	63.4	63.4	0.9	1.4 %	0.0	
1166 Vessel Com (Other)	1,515.6	1,539.4	1,539.4	0.0	1,539.4	1,539.4	23.8	1.6 %	0.0	
1168 Tob ED/CES (DGF)	6,480.7	6,500.2	6,500.2	0.0	6,500.2	6,500.2	19.5	0.3 %	0.0	
1169 PCE Endow (DGF)	94,607.7	49,847.0	49,847.0	0.0	49,847.0	48,668.1	-45,939.6	-48.6 %	-1,178.9	-2.4 %
1170 SBED RLF (DGF)	59.2	60.1	60.1	0.0	60.1	60.1	0.9	1.5 %	0.0	
1171 Rest Just (Other)	8,603.3	25,109.5	25,109.5	0.0	25,109.5	25,109.5	16,506.2	191.9 %	0.0	
1172 Bldg Safe (DGF)	1,885.6	1,929.8	1,929.8	0.0	1,929.8	1,929.8	44.2	2.3 %	0.0	
1173 GF MisEarn (UGF)	524.3	17.8	17.8	0.0	17.8	17.8	-506.5	-96.6 %	0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	0.0	58,121.0	58,121.0	0.0		0.0	
1179 PFC (Other)	5,200.0	5,200.0	5,200.0	0.0	5,200.0	5,200.0	0.0		0.0	

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	[1] 22Actual	[2] 23CC	[3] 23MgtPIn	[4] 23SupRPL	[5] 23Fn1Bud	[3] - [2] 23CC to 23MgtPIn	[3] - [1] 22Actual to 23MgtPIn	[5] - [1] 22Actual to 23Fn1Bud
<b>Funding Sources (continued)</b>								
1201 CFEC Rcpts (DGF)	6,098.7	6,187.0	6,303.8	0.0	6,303.8	116.8 1.9 %	205.1 3.4 %	205.1 3.4 %
1202 Anat Fnd (DGF)	40.0	80.0	80.0	0.0	80.0	0.0	40.0 100.0 %	40.0 100.0 %
1203 WCBenGF (DGF)	201.7	785.1	785.1	0.0	785.1	0.0	583.4 289.2 %	583.4 289.2 %
1205 Ocn Ranger (Other)	1,370.8	2,103.3	2,103.3	0.0	2,103.3	0.0	732.5 53.4 %	732.5 53.4 %
1206 CVP Tax (Other)	1,766.9	18,123.0	18,123.0	0.0	18,123.0	0.0	16,356.1 925.7 %	16,356.1 925.7 %
1210 Ren Energy (DGF)	645.2	1,401.2	1,401.2	0.0	1,401.2	0.0	756.0 117.2 %	756.0 117.2 %
1212 Stimulus09 (Fed)	4,849.4	4,849.5	4,849.5	0.0	4,849.5	0.0	0.1	0.1
1214 WhitTunnel (Other)	1,689.0	1,799.8	1,799.8	0.0	1,799.8	0.0	110.8 6.6 %	110.8 6.6 %
1215 UCR Rcpts (Other)	615.5	733.2	733.2	-10.0	723.2	0.0	117.7 19.1 %	107.7 17.5 %
1216 Boat Rcpts (DGF)	526.3	527.3	527.3	0.0	527.3	0.0	1.0 0.2 %	1.0 0.2 %
1217 NGF Earn (Other)	-49.2	220.3	220.3	0.0	220.3	0.0	269.5 -547.8 %	269.5 -547.8 %
1220 Crime VCF (Other)	1,015.6	868.0	876.1	0.0	876.1	8.1 0.9 %	-139.5 -13.7 %	-139.5 -13.7 %
1221 Legal Serv (DGF)	311.6	281.9	281.9	0.0	281.9	0.0	-29.7 -9.5 %	-29.7 -9.5 %
1223 CharterRLF (DGF)	15.2	20.2	20.2	0.0	20.2	0.0	5.0 32.9 %	5.0 32.9 %
1224 MariculRLF (DGF)	15.3	20.5	20.5	0.0	20.5	0.0	5.2 34.0 %	5.2 34.0 %
1226 High Ed (DGF)	19,023.1	0.0	0.0	44.9	44.9	0.0	-19,023.1 -100.0 %	-18,978.2 -99.8 %
1227 Micro RLF (DGF)	7.4	10.1	10.1	0.0	10.1	0.0	2.7 36.5 %	2.7 36.5 %
1230 CleanAdmin (Other)	698.6	1,180.9	1,180.9	0.0	1,180.9	0.0	482.3 69.0 %	482.3 69.0 %
1231 DrinkAdmin (Other)	298.1	775.7	775.7	0.0	775.7	0.0	477.6 160.2 %	477.6 160.2 %
1232 ISPF-I/A (Other)	0.0	31.1	31.1	0.0	31.1	0.0	31.1 >999 %	31.1 >999 %
1234 LicPlates (DGF)	8.5	9.8	9.8	0.0	9.8	0.0	1.3 15.3 %	1.3 15.3 %
1235 AGDC-LNG (Other)	2,707.6	3,086.1	3,086.1	0.0	3,086.1	0.0	378.5 14.0 %	378.5 14.0 %
1236 AK LNG I/A (Other)	72.1	634.1	636.4	0.0	636.4	2.3 0.4 %	564.3 782.7 %	564.3 782.7 %
1237 VocRehab S (DGF)	113.5	140.0	140.0	0.0	140.0	0.0	26.5 23.3 %	26.5 23.3 %
1238 VaccAssess (DGF)	9,786.3	0.0	0.0	0.0	0.0	0.0	-9,786.3 -100.0 %	-9,786.3 -100.0 %
1239 AvFuel Tax (Other)	4,470.4	4,647.8	4,647.8	0.0	4,647.8	0.0	177.4 4.0 %	177.4 4.0 %
1243 SBR Fund (UGF)	4,150.0	-350,300.0	-350,300.0	0.0	-350,300.0	0.0	-354,450.0 <-999 %	-354,450.0 <-999 %
1244 AirptRcpts (Other)	7,174.8	7,634.3	7,635.4	90.0	7,725.4	1.1	460.6 6.4 %	550.6 7.7 %
1245 AirPrt IA (Other)	256.3	266.8	266.8	0.0	266.8	0.0	10.5 4.1 %	10.5 4.1 %
1246 RcdvsmFund (DGF)	18,312.2	16,608.5	16,611.3	0.0	16,611.3	2.8	-1,700.9 -9.3 %	-1,700.9 -9.3 %
1247 MedRecover (DGF)	0.0	219.8	219.8	0.0	219.8	0.0	219.8 >999 %	219.8 >999 %
1248 ACHI Fund (DGF)	0.0	0.0	53,502.0	0.0	53,502.0	53,502.0 >999 %	53,502.0 >999 %	53,502.0 >999 %

**2023 Legislature - Operating Budget  
Statewide Totals - Enacted Structure  
Development of the FY24 Budget**

**Numbers and Language**

	[1] 23Fn1Bud	[2] 24GovAmd+	[3] Adjourn	[4] 24Veto	[5] 24Enacted	[6] 24Budget	[6] - [1] 23Fn1Bud to 24Budget		[6] - [2] 24GovAmd+ to 24Budget
<b>Funding Sources (continued)</b>									
1180 A/D T&P Fd (DGF)	20,900.0	20,900.0	20,900.0	0.0	20,900.0	20,900.0	0.0		0.0
1181 Vets Endow (Other)	9.7	9.7	9.7	0.0	9.7	9.7	0.0		0.0
1192 Mine Trust (Other)	30.3	30.4	30.4	0.0	30.4	30.4	0.1	0.3 %	0.0
1200 VehRntlTax (DGF)	12,016.4	12,156.4	12,156.4	0.0	12,156.4	12,156.4	140.0	1.2 %	0.0
1201 CFEC Rcpts (DGF)	6,303.8	6,578.9	6,578.9	0.0	6,578.9	6,578.9	275.1	4.4 %	0.0
1202 Anat Fnd (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0
1203 WCBenGF (DGF)	785.1	787.8	787.8	0.0	787.8	787.8	2.7	0.3 %	0.0
1205 Ocn Ranger (Other)	2,103.3	2,067.8	2,067.8	0.0	2,067.8	2,067.8	-35.5	-1.7 %	0.0
1206 CVP Tax (Other)	18,123.0	24,100.0	24,100.0	0.0	24,100.0	24,100.0	5,977.0	33.0 %	0.0
1210 Ren Energy (DGF)	1,401.2	1,401.2	1,401.2	0.0	1,401.2	1,401.2	0.0		0.0
1212 Stimulus09 (Fed)	4,849.5	4,849.5	4,849.5	0.0	4,849.5	4,849.5	0.0		0.0
1214 WhitTunnel (Other)	1,799.8	1,805.1	1,805.1	0.0	1,805.1	1,805.1	5.3	0.3 %	0.0
1215 UCR Rcpts (Other)	723.2	738.3	738.3	0.0	738.3	738.3	15.1	2.1 %	0.0
1216 Boat Rcpts (DGF)	527.3	561.9	561.9	0.0	561.9	561.9	34.6	6.6 %	0.0
1217 NGF Earn (Other)	220.3	220.3	220.3	0.0	220.3	220.3	0.0		0.0
1220 Crime VCF (Other)	876.1	3,264.2	3,264.2	0.0	3,264.2	3,264.2	2,388.1	272.6 %	0.0
1221 Legal Serv (DGF)	281.9	301.5	301.5	0.0	301.5	301.5	19.6	7.0 %	0.0
1223 CharterRLF (DGF)	20.2	20.4	20.4	0.0	20.4	20.4	0.2	1.0 %	0.0
1224 MariculRLF (DGF)	20.5	20.7	20.7	0.0	20.7	20.7	0.2	1.0 %	0.0
1226 High Ed (DGF)	44.9	23,590.6	23,590.6	0.0	23,590.6	23,590.6	23,545.7	>999 %	0.0
1227 Micro RLF (DGF)	10.1	10.2	10.2	0.0	10.2	10.2	0.1	1.0 %	0.0
1230 CleanAdmin (Other)	1,180.9	994.5	994.5	0.0	994.5	994.5	-186.4	-15.8 %	0.0
1231 DrinkAdmin (Other)	775.7	988.2	988.2	0.0	988.2	988.2	212.5	27.4 %	0.0
1232 ISPF-I/A (Other)	31.1	31.7	31.7	0.0	31.7	31.7	0.6	1.9 %	0.0
1234 LicPlates (DGF)	9.8	9.8	9.8	0.0	9.8	9.8	0.0		0.0
1235 AGDC-LNG (Other)	3,086.1	0.0	3,086.1	0.0	3,086.1	3,086.1	0.0		3,086.1 >999 %
1236 AK LNG I/A (Other)	636.4	639.2	639.2	0.0	639.2	639.2	2.8	0.4 %	0.0
1237 VocRehab S (DGF)	140.0	140.0	140.0	0.0	140.0	140.0	0.0		0.0
1239 AvFuel Tax (Other)	4,647.8	4,717.4	4,717.4	0.0	4,717.4	4,717.4	69.6	1.5 %	0.0
1243 SBR Fund (UGF)	-350,300.0	0.0	0.0	0.0	0.0	0.0	350,300.0	-100.0 %	0.0

**2023 Legislature - Operating Budget  
Statewide Totals - Enacted Structure  
Development of the FY23 Budget**

**Numbers and Language**

	[1] 22Actual	[2] 23CC	[3] 23MgtPln	[4] 23SupRPL	[5] 23Fn1Bud	[3] - [2] 23CC to 23MgtPln	[3] - [1] 22Actual to 23MgtPln	[5] - [1] 22Actual to 23Fn1Bud
<b>Funding Sources (continued)</b>								
1249 Motor Fuel (DGF)	33,513.4	34,487.8	34,487.8	0.0	34,487.8	0.0	974.4 2.9 %	974.4 2.9 %
1254 MET Fund (DGF)	10,606.3	8,304.2	8,304.2	0.0	8,304.2	0.0	-2,302.1 -21.7 %	-2,302.1 -21.7 %
1261 Shared Tax (DGF)	0.0	35,411.0	35,411.0	0.0	35,411.0	0.0	35,411.0 >999 %	35,411.0 >999 %
1262 Roy to PF (DGF)	0.0	74,800.0	74,800.0	0.0	74,800.0	0.0	74,800.0 >999 %	74,800.0 >999 %
1265 COVID Fed (Fed)	298,383.6	21,577.5	869,567.9	0.0	869,567.9	847,990.4 >999 %	571,184.3 191.4 %	571,184.3 191.4 %
1267 FTA CRRSAA (Fed)	26,195.8	0.0	0.0	0.0	0.0	0.0	-26,195.8 -100.0 %	-26,195.8 -100.0 %
1269 CSLFRF (Fed)	49,562.9	186,600.0	217,593.4	0.0	217,593.4	30,993.4 16.6 %	168,030.5 339.0 %	168,030.5 339.0 %
1270 FHWA CRRSA (Fed)	53,824.9	1,298.6	1,298.6	0.0	1,298.6	0.0	-52,526.3 -97.6 %	-52,526.3 -97.6 %
1271 ARPA Rev R (UGF)	789,797.4	0.0	0.0	0.0	0.0	0.0	-789,797.4 -100.0 %	-789,797.4 -100.0 %
1272 Oil/HazRev (DGF)	0.0	0.0	0.0	14,300.0	14,300.0	0.0	0.0	14,300.0 >999 %
1273 AbandonVeh (DGF)	0.0	0.0	0.0	110.0	110.0	0.0	0.0	110.0 >999 %
<b>Positions</b>								
Perm Full Time	20,311	20,550	20,686	1	20,687	136 0.7 %	375 1.8 %	376 1.9 %
Perm Part Time	1,768	1,755	1,730	0	1,730	-25 -1.4 %	-38 -2.1 %	-38 -2.1 %
Temporary	483	515	517	30	547	2 0.4 %	34 7.0 %	64 13.3 %
<b>Funding Summary</b>								
Unrestricted General (UGF)	6,057,308.4	7,376,741.6	7,073,391.6	99,100.6	7,172,492.2	-303,350.0 -4.1 %	1,016,083.2 16.8 %	1,115,183.8 18.4 %
Designated General (DGF)	707,436.3	891,998.1	963,422.3	37,048.0	1,000,470.3	71,424.2 8.0 %	255,986.0 36.2 %	293,034.0 41.4 %
Other State Funds (Other)	1,778,052.6	1,666,803.8	1,668,902.8	37,374.8	1,706,277.6	2,099.0 0.1 %	-109,149.8 -6.1 %	-71,775.0 -4.0 %
Federal Receipts (Fed)	3,729,670.5	3,375,797.5	4,377,651.8	5,021.3	4,382,673.1	1,001,854.3 29.7 %	647,981.3 17.4 %	653,002.6 17.5 %

**2023 Legislature - Operating Budget  
Statewide Totals - Enacted Structure  
Development of the FY24 Budget**

**Numbers and Language**

	[1] 23Fn1Bud	[2] 24GovAmd+	[3] Adjourn	[4] 24Veto	[5] 24Enacted	[6] 24Budget	[6] - [1] 23Fn1Bud to 24Budget		[6] - [2] 24GovAmd+ to 24Budget	
<u>Funding Sources (continued)</u>										
1244 AirptRcpts (Other)	7,725.4	7,777.8	7,777.8	0.0	7,777.8	7,777.8	52.4	0.7 %	0.0	
1245 AirPrt IA (Other)	266.8	268.5	268.5	0.0	268.5	268.5	1.7	0.6 %	0.0	
1246 RcdvsmFund (DGF)	16,611.3	16,619.2	16,619.2	0.0	16,619.2	16,619.2	7.9		0.0	
1247 MedRecover (DGF)	219.8	219.8	219.8	0.0	219.8	219.8	0.0		0.0	
1248 ACHI Fund (DGF)	53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	-100.0 %	0.0	
1249 Motor Fuel (DGF)	34,487.8	34,898.0	34,898.0	0.0	34,898.0	34,898.0	410.2	1.2 %	0.0	
1254 MET Fund (DGF)	8,304.2	8,309.3	8,309.3	0.0	8,309.3	8,309.3	5.1	0.1 %	0.0	
1261 Shared Tax (DGF)	35,411.0	32,468.0	32,468.0	0.0	32,468.0	32,468.0	-2,943.0	-8.3 %	0.0	
1262 Roy to PF (DGF)	74,800.0	76,416.0	76,416.0	0.0	76,416.0	76,416.0	1,616.0	2.2 %	0.0	
1265 COVID Fed (Fed)	869,567.9	34,827.1	34,827.1	0.0	34,827.1	34,827.1	-834,740.8	-96.0 %	0.0	
1269 CSLFRF (Fed)	217,593.4	10,586.3	10,586.3	0.0	10,586.3	10,586.3	-207,007.1	-95.1 %	0.0	
1270 FHWA CRRSA (Fed)	1,298.6	0.0	0.0	0.0	0.0	0.0	-1,298.6	-100.0 %	0.0	
1272 Oil/HazRev (DGF)	14,300.0	0.0	0.0	0.0	0.0	0.0	-14,300.0	-100.0 %	0.0	
1273 AbandonVeh (DGF)	110.0	0.0	0.0	0.0	0.0	0.0	-110.0	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	20,687	20,837	20,837	-20	20,817	20,828	141	0.7 %	-9	
Perm Part Time	1,730	1,734	1,734	0	1,734	1,734	4	0.2 %	0	
Temporary	547	546	552	-4	548	548	1	0.2 %	2	0.4 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,172,492.2	6,814,969.7	5,753,960.1	-145,375.0	5,608,585.1	5,611,739.5	-1,560,752.7	-21.8 %	-1,203,230.2	-17.7 %
Designated General (DGF)	1,000,470.3	911,319.2	921,092.7	0.0	921,092.7	920,440.0	-80,030.3	-8.0 %	9,120.8	1.0 %
Other State Funds (Other)	1,706,277.6	1,741,406.0	1,729,514.9	0.0	1,729,514.9	1,732,074.9	25,797.3	1.5 %	-9,331.1	-0.5 %
Federal Receipts (Fed)	4,382,673.1	3,233,466.4	3,235,090.9	0.0	3,235,090.9	3,235,157.4	-1,147,515.7	-26.2 %	1,691.0	0.1 %

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# Capital Budget

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## 2023 Legislature - Capital Budget Agency Summary - Enacted Structure

### Numbers and Language

Agency	[1] GovSupT	[2] AdjournSup	[3] Veto23	[4] 23SupCap	[4] - [1] GovSupT to 23SupCap	[6] GovAmdT	[7] Adjourn	[8] Veto24	[9] 24EnactT	[9] - [6] GovAmdT to 24EnactT
<b>Capital</b>										
Administration	17,544.9	18,544.9	-1,000.0	17,544.9	0.0	4,951.0	4,951.0	-	4,951.0	0.0
Community & Economic Dev	16,418.5	17,779.6	-	17,779.6	1,361.2 8.3 %	217,228.9	279,819.2	-5,851.2	273,968.0	56,739.1 26.1 %
Corrections	9,500.0	9,500.0	-	9,500.0	0.0	4,080.0	1,000.0	-	1,000.0	-3,080.0 -75.5 %
Education & Early Dev	-	1,212.0	-1,212.0	0.0	0.0	-	31,083.0	-11,516.5	19,566.5	19,566.5 >999 %
Environmental Conservation	-	-	-	-	0.0	310,112.4	310,112.4	-	310,112.4	0.0
Family and Community Services	4,936.9	5,082.5	-	5,082.5	145.6 2.9 %	0.0	18,985.6	-	18,985.6	18,985.6 >999 %
Fish and Game	35,604.5	35,604.5	-	35,604.5	0.0	22,100.0	21,700.0	-	21,700.0	-400.0 -1.8 %
Governor	500.0	1,350.0	-	1,350.0	850.0 170.0 %	47,533.6	37,533.6	-	37,533.6	-10,000.0 -21.0 %
Health	9,297.0	8,064.0	-	8,064.0	-1,233.0 -13.3 %	56,884.2	54,734.2	-	56,884.2	0.0
Labor & Workforce Dev	-	-	-	-	0.0	1,960.2	1,960.2	-	1,960.2	0.0
Military & Veterans Affairs	0.0	-	-	-	0.0	29,706.3	29,706.3	-	29,706.3	0.0
Natural Resources	5,937.7	5,937.7	-	5,937.7	0.0	43,250.0	40,750.0	-	40,750.0	-2,500.0 -5.8 %
Public Safety	-	-	-	-	0.0	21,682.0	13,462.0	-	13,462.0	-8,220.0 -37.9 %
Revenue	0.0	0.0	-	0.0	0.0	56,420.0	51,800.0	-	63,170.0	6,750.0 12.0 %
Transportation & Facilities	33,301.8	28,749.8	-	28,749.8	-4,552.0 -13.7 %	1,830,234.1	1,834,840.7	-4,000.0	1,832,140.7	1,906.6 0.1 %
University of Alaska	0.0	-60,000.0	-	-60,000.0	-60,000.0 <-999 %	20,500.0	60,021.3	-35,410.3	24,611.0	4,111.0 20.1 %
Legislature	-	0.0	-	0.0	0.0	-	2,300.0	-	2,300.0	2,300.0 >999 %
Judiciary	-	-	-	-	0.0	8,553.3	8,973.3	-	8,973.3	420.0 4.9 %
<b>Total</b>	<b>133,041.2</b>	<b>71,824.9</b>	<b>-2,212.0</b>	<b>69,612.9</b>	<b>-63,428.3 -47.7 %</b>	<b>2,675,196.0</b>	<b>2,803,732.8</b>	<b>-56,778.0</b>	<b>2,761,774.8</b>	<b>86,578.8 3.2 %</b>
<b>Statewide Total</b>	<b>133,041.2</b>	<b>71,824.9</b>	<b>-2,212.0</b>	<b>69,612.9</b>	<b>-63,428.3 -47.7 %</b>	<b>2,675,196.0</b>	<b>2,803,732.8</b>	<b>-56,778.0</b>	<b>2,761,774.8</b>	<b>86,578.8 3.2 %</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)	15,763.7	17,449.6	-	17,449.6	1,685.9 10.7 %	303,575.3	403,696.5	-56,778.0	359,768.5	56,193.2 18.5 %
Designated General (DGF)	30,000.0	-	-	-	-30,000.0 -100.0 %	83,133.3	73,533.3	-	73,533.3	-9,600.0 -11.5 %
Other State Funds (Other)	76,687.9	73,785.8	-2,212.0	71,573.8	-5,114.2 -6.7 %	153,859.3	188,424.9	-	190,394.9	36,535.6 23.7 %
Federal Receipts (Fed)	10,589.5	-19,410.5	-	-19,410.5	-30,000.0 -283.3 %	2,134,628.1	2,138,078.1	-	2,138,078.1	3,450.0 0.2 %
<b>Capital</b>										
Fund Transfers	-	581.2	-	581.2	581.2 >999 %	-	-	-	-	0.0
<b>Total</b>	<b>-</b>	<b>581.2</b>	<b>-</b>	<b>581.2</b>	<b>581.2 &gt;999 %</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0</b>

## 2023 Legislature - Capital Budget Agency Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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Agency	[1] GovSupT	[2] AdjournSup	[3] Veto23	[4] 23SupCap	[4] - [1] GovSupT to 23SupCap	[6] GovAmdT	[7] Adjourn	[8] Veto24	[9] 24EnactT	[9] - [6] GovAmdT to 24EnactT
<b>Capital</b>										
Administration	-	-	-	-	0.0	4,575.0	4,575.0	-	4,575.0	0.0
Community & Economic Dev	800.0	800.0	-	800.0	0.0	33,081.6	86,071.9	-5,851.2	80,220.7	47,139.1 142.5 %
Corrections	8,288.0	9,500.0	-	9,500.0	1,212.0 14.6 %	4,080.0	1,000.0	-	1,000.0	-3,080.0 -75.5 %
Education & Early Dev	-	-	-	-	0.0	-	31,083.0	-11,516.5	19,566.5	19,566.5 >999 %
Environmental Conservation	-	-	-	-	0.0	26,053.0	26,053.0	-	26,053.0	0.0
Family and Community Services	4,936.9	4,936.9	-	4,936.9	0.0	-	-	-	-	0.0
Fish and Game	-	-	-	-	0.0	3,050.0	2,050.0	-	2,050.0	-1,000.0 -32.8 %
Governor	-	850.0	-	850.0	850.0 >999 %	17,000.0	7,000.0	-	7,000.0	-10,000.0 -58.8 %
Health	-	-	-	-	0.0	19,581.5	17,681.5	-	19,581.5	0.0
Labor & Workforce Dev	-	-	-	-	0.0	1,960.2	1,960.2	-	1,960.2	0.0
Military & Veterans Affairs	0.0	-	-	-	0.0	1,483.3	1,483.3	-	1,483.3	0.0
Natural Resources	-	-	-	-	0.0	12,670.0	8,470.0	-	8,470.0	-4,200.0 -33.1 %
Public Safety	-	-	-	-	0.0	21,682.0	13,462.0	-	13,462.0	-8,220.0 -37.9 %
Revenue	-	-	-	-	0.0	26,300.0	23,100.0	-	33,050.0	6,750.0 25.7 %
Transportation & Facilities	1,738.8	1,362.7	-	1,362.7	-376.1 -21.6 %	114,555.5	119,212.2	-4,000.0	116,212.2	1,656.6 1.4 %
University of Alaska	-	-	-	-	0.0	12,000.0	51,521.3	-35,410.3	16,111.0	4,111.0 34.3 %
Judiciary	-	-	-	-	0.0	5,503.3	8,973.3	-	8,973.3	3,470.0 63.1 %
<b>Total</b>	<b>15,763.7</b>	<b>17,449.6</b>	<b>-</b>	<b>17,449.6</b>	<b>1,685.9 10.7 %</b>	<b>303,575.3</b>	<b>403,696.5</b>	<b>-56,778.0</b>	<b>359,768.5</b>	<b>56,193.2 18.5 %</b>
<b>Statewide Total</b>	<b>15,763.7</b>	<b>17,449.6</b>	<b>-</b>	<b>17,449.6</b>	<b>1,685.9 10.7 %</b>	<b>303,575.3</b>	<b>403,696.5</b>	<b>-56,778.0</b>	<b>359,768.5</b>	<b>56,193.2 18.5 %</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)	15,763.7	17,449.6	-	17,449.6	1,685.9 10.7 %	303,575.3	403,696.5	-56,778.0	359,768.5	56,193.2 18.5 %

## 2023 Legislature - Capital Budget House District Summary - Enacted Structure

<b>Numbers and Language District by Impact</b>
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House District	[1] GovSupT	[2] AdjournSup	[3] Veto23	[4] 23SupCap	[4] - [1] GovSupT to 23SupCap		[6] GovAmdT	[7] Adjourn	[8] Veto24	[9] 24EnactT	[9] - [6] GovAmdT to 24EnactT	
1 Ketchikan/Wrangell/Metlakat	-	-	-	-	0.0		15,358.7	15,358.7	-	15,358.7	0.0	
2 Sitka/Petersburg/Yakutat	-	1,281.0	-1,212.0	69.0	69.0	>999 %	45,716.4	49,819.4	-1,083.0	48,736.4	3,020.0	6.6 %
3-4 Juneau Areawide	9,500.0	9,500.0	-	9,500.0	0.0		64,741.9	65,841.9	-	65,841.9	1,100.0	1.7 %
1-4 Southeast Region	-	-	-	-	0.0		9,000.0	8,000.0	-2,889.0	5,111.0	-3,889.0	-43.2 %
5 Kodiak/Seward/Cordova	-64,000.0	-63,748.6	-	-63,748.6	251.4	-0.4 %	27,769.5	27,769.5	-	27,769.5	0.0	
6-8 Kenai Areawide	6,109.4	6,109.4	-	6,109.4	0.0		68,984.6	70,405.1	-1,420.5	68,984.6	0.0	
9-24 Anchorage Areawide	4,000.0	4,040.7	-	4,040.7	40.7	1.0 %	121,268.6	147,270.1	-22,367.5	124,902.6	3,634.0	3.0 %
25-30 Mat-Su Areawide	-	-	-	-	0.0		118,944.2	131,614.2	-	131,614.2	12,670.0	10.7 %
31-35 Fairbanks Areawide	0.0	-	-	-	0.0		70,121.0	99,680.6	-7,100.0	92,580.6	22,459.6	32.0 %
31-36 Central Region	-	-	-	-	0.0		3,000.0	5,100.0	-2,100.0	3,000.0	0.0	
36 Cop Riv/Delta/Tok/Yuk Drn	14,402.5	14,402.5	-	14,402.5	0.0		119,897.1	119,007.1	-	119,007.1	-890.0	-0.7 %
37 Bristol By/Aleutian/Kuspuk	1,081.8	1,081.8	-	1,081.8	0.0		54,884.3	59,884.3	-	59,884.3	5,000.0	9.1 %
38 Lower Kuskokwim	3,737.9	3,737.9	-	3,737.9	0.0		51,712.4	51,962.4	-	51,962.4	250.0	0.5 %
39 Bering Straits/Yukon Delta	2,906.3	2,906.3	-	2,906.3	0.0		142,298.3	142,567.7	-	142,567.7	269.4	0.2 %
40 Arctic	-	-	-	-	0.0		87,631.3	88,131.3	-	88,131.3	500.0	0.6 %
1-40 Statewide	155,303.5	93,095.1	-1,000.0	92,095.1	-63,208.3	-40.7 %	1,673,867.8	1,721,320.6	-19,818.0	1,716,322.6	42,454.8	2.5 %
<b>Statewide Total</b>	<b>133,041.2</b>	<b>72,406.0</b>	<b>-2,212.0</b>	<b>70,194.0</b>	<b>-62,847.2</b>	<b>-47.2 %</b>	<b>2,675,196.0</b>	<b>2,803,732.8</b>	<b>-56,778.0</b>	<b>2,761,774.8</b>	<b>86,578.8</b>	<b>3.2 %</b>
Funding Summary												
Unrestricted General (UGF)	15,763.7	17,449.6	-	17,449.6	1,685.9	10.7 %	303,575.3	403,696.5	-56,778.0	359,768.5	56,193.2	18.5 %
Designated General (DGF)	30,000.0	-	-	-	-30,000.0	-100.0 %	83,133.3	73,533.3	-	73,533.3	-9,600.0	-11.5 %
Other State Funds (Other)	76,687.9	74,366.9	-2,212.0	72,154.9	-4,533.0	-5.9 %	153,859.3	188,424.9	-	190,394.9	36,535.6	23.7 %
Federal Receipts (Fed)	10,589.5	-19,410.5	-	-19,410.5	-30,000.0	-283.3 %	2,134,628.1	2,138,078.1	-	2,138,078.1	3,450.0	0.2 %

## 2023 Legislature - Capital Budget House District Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b> <b>District by Impact</b>
--

House District	[1] GovSupT	[2] AdjournSup	[3] Veto23	[4] 23SupCap	[4] - [1] GovSupT to 23SupCap	[6] GovAmdT	[7] Adjourn	[8] Veto24	[9] 24EnactT	[9] - [6] GovAmdT to 24EnactT	
2 Sitka/Petersburg/Yakutat	-	-	-	-	0.0	-	1,503.0	-1,083.0	420.0	420.0 >999 %	
3-4 Juneau Areawide	8,288.0	9,500.0	-	9,500.0	1,212.0 14.6 %	-	-	-	-	0.0	
1-4 Southeast Region	-	-	-	-	0.0	7,500.0	6,500.0	-2,889.0	3,611.0	-3,889.0 -51.9 %	
6-8 Kenai Areawide	-	-	-	-	0.0	-	1,420.5	-1,420.5	0.0	0.0	
9-24 Anchorage Areawide	-	-	-	-	0.0	3,278.8	29,280.3	-22,367.5	6,912.8	3,634.0 110.8 %	
25-30 Mat-Su Areawide	-	-	-	-	0.0	3,700.4	16,370.4	-	16,370.4	12,670.0 342.4 %	
31-35 Fairbanks Areawide	0.0	-	-	-	0.0	16,750.0	27,324.1	-7,100.0	20,224.1	3,474.1 20.7 %	
31-36 Central Region	-	-	-	-	0.0	3,000.0	5,100.0	-2,100.0	3,000.0	0.0	
36 Cop Riv/Delta/Tok/Yuk Dm	-	-	-	-	0.0	2,000.0	1,110.0	-	1,110.0	-890.0 -44.5 %	
37 Bristol By/Aleutian/Kuspuk	-	-	-	-	0.0	-	5,000.0	-	5,000.0	5,000.0 >999 %	
38 Lower Kuskokwim	-	-	-	-	0.0	750.0	1,000.0	-	1,000.0	250.0 33.3 %	
39 Bering Straits/Yukon Delta	-	-	-	-	0.0	-	269.4	-	269.4	269.4 >999 %	
40 Arctic	-	-	-	-	0.0	-	500.0	-	500.0	500.0 >999 %	
1-40 Statewide	7,475.7	7,949.6	-	7,949.6	473.9 6.3 %	266,596.1	308,318.8	-19,818.0	301,350.9	34,754.8 13.0 %	
<b>Statewide Total</b>	<b>15,763.7</b>	<b>17,449.6</b>	<b>-</b>	<b>17,449.6</b>	<b>1,685.9 10.7 %</b>	<b>303,575.3</b>	<b>403,696.5</b>	<b>-56,778.0</b>	<b>359,768.5</b>	<b>56,193.2 18.5 %</b>	
Funding Summary											
Unrestricted General (UGF)	15,763.7	17,449.6	-	17,449.6	1,685.9 10.7 %	303,575.3	403,696.5	-56,778.0	359,768.5	56,193.2 18.5 %	

## 2023 Legislature - Capital Budget Statewide Totals - Enacted Structure

### Numbers and Language

	[1] GovSupT	[2] AdjournSup	[3] Veto23	[4] 23SupCap	[4] - [1] GovSupT to 23SupCap	[6] GovAmdT	[7] Adjourn	[8] Veto24	[9] 24EnactT	[9] - [6] GovAmdT to 24EnactT	
<b>Total</b>	133,041.2	72,406.0	-2,212.0	70,194.0	-62,847.2 -47.2 %	2,675,196.0	2,803,732.8	-56,778.0	2,761,774.8	86,578.8 3.2 %	
<b>Funding Sources</b>											
1002 Fed Rcpts (Fed)	10,439.5	-19,560.5	-	-19,560.5	-30,000.0 -287.4 %	2,102,528.1	2,105,978.1	-	2,105,978.1	3,450.0 0.2 %	
1003 GF/Match (UGF)	1,738.8	1,362.7	-	1,362.7	-376.1 -21.6 %	145,569.3	174,758.0	-	174,758.0	29,188.6 20.1 %	
1004 Gen Fund (UGF)	14,024.9	16,086.9	-	16,086.9	2,062.0 14.7 %	133,556.0	217,338.6	-56,778.0	160,560.6	27,004.6 20.2 %	
1005 GF/Prgm (DGF)	-	-	-	-	0.0	6,901.8	6,901.8	-	6,901.8	0.0	
1018 EVOS Civil (Other)	35,604.5	35,604.5	-	35,604.5	0.0	-	-	-	-	0.0	
1024 Fish/Game (Other)	-	-	-	-	0.0	1,000.0	1,650.0	-	1,650.0	650.0 65.0 %	
1026 HwyCapital (Other)	-	-	-	-	0.0	35,000.0	35,000.0	-	35,000.0	0.0	
1027 IntAirport (Other)	-	-	-	-	0.0	27,886.7	27,886.7	-	27,886.7	0.0	
1033 Surpl Prop (Fed)	150.0	150.0	-	150.0	0.0	-	-	-	-	0.0	
1037 GF/MH (UGF)	-	-	-	-	0.0	4,750.0	-	-	4,750.0	0.0	
1048 Univ Rcpt (DGF)	30,000.0	-	-	-	-30,000.0 -100.0 %	8,500.0	-	-	-	-8,500.0 -100.0 %	
1052 Oil/Haz Fd (DGF)	-	-	-	-	0.0	750.0	750.0	-	750.0	0.0	
1063 NPR Fund (Fed)	-	-	-	-	0.0	32,100.0	32,100.0	-	32,100.0	0.0	
1075 Cln Wtr Fd (Other)	-	-	-	-	0.0	16,526.2	16,526.2	-	16,526.2	0.0	
1076 Marine Hwy (DGF)	-	-	-	-	0.0	22,000.0	22,000.0	-	22,000.0	0.0	
1082 Vessel Rep (DGF)	-	-	-	-	0.0	2,147.9	2,147.9	-	2,147.9	0.0	
1092 MHTAAR (Other)	-	-	-	-	0.0	1,970.0	-	-	1,970.0	0.0	
1100 Drk Wtr Fd (Other)	-	-	-	-	0.0	34,033.2	34,033.2	-	34,033.2	0.0	
1108 Stat Desig (Other)	-	-	-	-	0.0	21,926.2	32,726.2	-	32,726.2	10,800.0 49.3 %	
1139 AHFC Div (UGF)	-	-	-	-	0.0	19,700.0	11,600.0	-	19,700.0	0.0	
1147 PublicBldg (Other)	-	-	-	-	0.0	6,167.0	6,167.0	-	6,167.0	0.0	
1153 State Land (DGF)	-	-	-	-	0.0	500.0	500.0	-	500.0	0.0	
1166 Vessel Com (Other)	-	-	-	-	0.0	-	5,000.0	-	5,000.0	5,000.0 >999 %	
1175 BLic&Corp (DGF)	-	-	-	-	0.0	2,500.0	2,500.0	-	2,500.0	0.0	
1185 Elect Fund (Other)	-	-	-	-	0.0	1,250.0	1,250.0	-	1,250.0	0.0	
1195 Snow Rcpts (DGF)	-	-	-	-	0.0	-	250.0	-	250.0	250.0 >999 %	
1197 AK Cap Fnd (DGF)	-	-	-	-	0.0	32,333.6	29,283.6	-	29,283.6	-3,050.0 -9.4 %	
1200 VehRntlTax (DGF)	-	-	-	-	0.0	-	1,700.0	-	1,700.0	1,700.0 >999 %	
1206 CVP Tax (Other)	-	-	-	-	0.0	1,200.0	2,300.0	-	2,300.0	1,100.0 91.7 %	
1210 Ren Energy (DGF)	-	-	-	-	0.0	7,500.0	7,500.0	-	7,500.0	0.0	
1255 Reapprops (Other)	41,083.4	38,762.4	-2,212.0	36,550.4	-4,533.0 -11.0 %	6,900.0	25,885.6	-	25,885.6	18,985.6 275.2 %	

**2023 Legislature - Capital Budget  
Statewide Totals - Enacted Structure**

**Numbers and Language**

	[1] GovSupT	[2] AdjournSup	[3] Veto23	[4] 23SupCap	[4] - [1] GovSupT to 23SupCap	[6] GovAmdT	[7] Adjourn	[8] Veto24	[9] 24EnactT	[9] - [6] GovAmdT to 24EnactT	
<u>Funding Summary</u>											
Unrestricted General (UGF)	15,763.7	17,449.6	-	17,449.6	1,685.9 10.7 %	303,575.3	403,696.5	-56,778.0	359,768.5	56,193.2 18.5 %	
Designated General (DGF)	30,000.0	-	-	-	-30,000.0 -100.0 %	83,133.3	73,533.3	-	73,533.3	-9,600.0 -11.5 %	
Other State Funds (Other)	76,687.9	74,366.9	-2,212.0	72,154.9	-4,533.0 -5.9 %	153,859.3	188,424.9	-	190,394.9	36,535.6 23.7 %	
Federal Receipts (Fed)	10,589.5	-19,410.5	-	-19,410.5	-30,000.0 -283.3 %	2,134,628.1	2,138,078.1	-	2,138,078.1	3,450.0 0.2 %	

# Reappropriations and Scope Changes

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**2023 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language District by Impact
--------------------------------

		[1] <u>Reapprop</u>
Department of Administration		
AP	Section 35(a), HB39 Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration (HD 1-40)	17,394,880
AP	Section 35(b), HB39 REAPPROP \$1,000.0 - IRIS Cloud Mitigation and Employee Self Service (HD 1-40)	1,000,000
*** Agency Totals *****		18,394,880

Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Section 44(a), HB39 REAPPROP: Alaska Legal Services Corporation- Community Justice Worker Training Hub (HD 1-40)	500,000
AP	Section 44(b), HB39 REAPPROP: Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	500,000
AP	Section 48(d), HB39 REAPPROP: Anchorage Park Foundation - Repairs and Upgrades for Neighborhood Parks (HD 9-24)	28,993
AP	Section 45 REAPPROP: St. Michael's Orthodox Cathedral - Emergency Repair for Bell Tower and Roof (HD 2)	69,000

**2023 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Impact

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315)		
<b>AP</b>	<b>Section 46, HB39</b>	251,426
	<b>REAPPROP: Kodiak Island Borough - Sargent Creek Park Playground and Basketball Court (HD 5)</b>	
<b>AP</b>	<b>Section 48(c), HB39</b>	11,753
	<b>REAPPROP: Anchorage - Eldon Subdivision Water Access (HD 9-24)</b>	
<b>AP</b>	<b>Section 49, HB 39</b>	0
	<b>REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area (HD 25- 30)</b>	
<b>*** Agency Totals *****</b>		<b>1,361,172</b>
Department of Family and Community Services		
<b>AP</b>	<b>Section 37(b), HB39</b>	145,551
	<b>Reappropriate Nome Youth Facility Deferred Maintenance (HD 1-40)</b>	
<b>AP</b>	<b>Section 37(a), HB39</b>	4,936,900
	<b>Reappropriate Alaska Pioneer Homes Payment Assistance Program (HD 1-40)</b>	
<b>AP</b>	<b>Section 37(c), HB39</b>	18,985,588
	<b>Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services (HD 31-35)</b>	
<b>*** Agency Totals *****</b>		<b>24,068,039</b>

**2023 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language
District by Impact

[1]  
Reapprop

\*\*\* Agency Totals \*\*\*\*\* (continued)

Funding Summary

Office of the Governor

<b>AP</b>	<b>Section 42(a), HB39</b>	850,000
	<b>Reappropriation for Food Security, Energy Innovation, Economic and Infrastructure Development (HD 1-40)</b>	
<b>AP</b>	<b>Section 42(b), HB39</b>	500,000
	<b>Reapprop For Elections Security (HD 1-40)</b>	

\*\*\* Agency Totals \*\*\*\*\* 1,350,000

Funding Summary

Health

<b>AP</b>	<b>Section 39(a), HB39</b>	8,064,000
	<b>Reappropriate Health IT Management Solution from Office of the Governor to Department of Health (HD 1-40)</b>	

\*\*\* Agency Totals \*\*\*\*\* 8,064,000

Department of Natural Resources

<b>AP</b>	<b>Section 40(a), HB39</b>	937,661
	<b>REAPPROP: Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (HD 1-40)</b>	

**2023 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language District by Impact
--------------------------------

[1]  
Reapprop

Department of Natural Resources (continued)

<b>*** Agency Totals</b>	*****	937,661
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Department of Revenue

<b>AP</b>	<b>Section 80(a), HB39</b>	0
	<b>Repeal Permanent Fund Dividend Division - Dividend</b>	
	<b>Application Information System Software Conversion (HD 1-40)</b>	

<b>*** Agency Totals</b>	*****	0
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Department of Transportation and Public Facilities

<b>AP</b>	<b>Section 41(a), HB39</b>	7,566,012
	<b>Reapprop for Emergency Weather &amp; Catastrophic Events (HD 1-40)</b>	

<b>*** Agency Totals</b>	*****	7,566,012
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Legislature

<b>AP</b>	<b>Section 45, HB281</b>	0
	<b>Renovation, Repair, Technology Improvements and Other</b>	
	<b>Projects for Legislative Buildings and Facilities (HD 1-40)</b>	

<b>*** Agency Totals</b>	*****	0
--------------------------	-------	---

**2023 Legislature - Capital Budget**  
**Project Detail by Agency - Enacted Structure**  
 Capital Reappropriations / Ch. 11, SSSLA 2022 (HB 281) - Figures are estimates

Language District by Impact
--------------------------------

	[1] <u>Reapprop</u>
Fund Transfers	
Alaska Capital Income Fund (ACIF)	
<b>AP      Section 50, HB39</b>	581,151
<b>Reappropriation of Unexpended Balances to the Alaska</b>	
<b>Capital Income Fund (HD 1-40)</b>	
*** Agency Totals *****	581,151
All Agencies	
*** All Agencies Totals *****	62,322,915
<u>Funding Summary</u>	

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# Appropriation Bills

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STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Mike Dunleavy  
STATE OF ALASKA

June 18, 2023

The Honorable Gary Stevens  
Senate President  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the first special session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 39(FIN) am S

"An Act Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date."

Chapter No. 1, FSSLA 2023

This budget, with line item vetoes, represents prudent and fiscally responsible investments in public safety, public education, and economic development. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy  
Governor

Enclosure

STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Mike Dunleavy  
STATE OF ALASKA

June 18, 2023

The Honorable Cathy Tilton  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Tilton:

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Sincerely,

Mike Dunleavy  
Governor

Enclosure

**LEGAL SERVICES**

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907)465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

**MEMORANDUM**

June 1, 2023

**TO:** Crystaline Jones  
Chief Clerk

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** SCS CSHB 39(FIN) am S

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in SCS CSHB 39(FIN) am S, which have been corrected in enrolling:

Page 84, line 19:  
Delete "HD 5"  
Insert "HD 9"

Page 84, line 21:  
Delete "HD 24"  
Insert "HD 23"

Page 128, line 29:  
Delete "the"  
Insert "an"

Page 129, line 12:  
Delete "rates"  
Insert "methods"

Page 132, lines 25 - 26:  
Delete "sec. 37(a)(9)"  
Insert "secs. 37(a)(9)"

Page 137, line 7, following "the":  
Insert "Alaska Legislature,"

Page 143, line 27:

Delete "Elitnaurviat, Inc."  
Insert "Elitnaurviat -"

Page 143, line 28, following "Center":  
Insert "Inc."

Page 144, line 5:  
Delete "agreements"  
Insert "agreement"

Page 144, line 15:  
Delete "agreements"  
Insert "agreement"

Page 144, line 18:  
Delete "agreements"  
Insert "agreement"

Page 147, line 6, following "AS 21":  
Insert "received"

Page 149, line 4:  
Delete "of"  
Insert ","

Page 151, line 1, following "for":  
Insert "the"



**LAWS OF ALASKA**

**2023**

**FIRST SPECIAL SESSION**

**Source**  
SCS CSHB 39(FIN) am S

**Chapter No.**  
\_\_\_\_\_

**AN ACT**

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**AN ACT**

- 1 Making appropriations for the operating and loan program expenses of state government and
- 2 for certain programs; capitalizing funds; repealing appropriations; amending appropriations;
- 3 making capital appropriations, supplemental appropriations, and reappropriations; and
- 4 providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in sec. 3 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024,  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds

7 \*\*\*\*\*  
 8 \*\*\*\*\* Department of Administration \*\*\*\*\*  
 9 \*\*\*\*\*

	<i>MD</i> 101,034,500	<i>MD</i> 11,688,000	
10 <b>Centralized Administrative Services</b>	<del>101,134,500</del>	<del>11,788,000</del>	89,346,500

11 The amount appropriated by this appropriation includes the unexpended and unobligated  
 12 balance on June 30, 2023, of inter-agency receipts collected in the Department of  
 13 Administration's federally approved cost allocation plans.

14 Office of Administrative	3,206,900		
15 Hearings			
16 DOA Leases	1,131,800		
17 Office of the Commissioner	1,564,900		
18 Administrative Services	2,996,400		
19 Finance	22,100,700		

20 The amount allocated for Finance includes the unexpended and unobligated balance on June  
 21 30, 2023, of program receipts from credit card rebates.

22 Personnel	<i>MD</i> 11,736,900		
	<del>11,836,900</del>		

23 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 24 includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts  
 25 collected for cost allocation of the Americans with Disabilities Act.

26 It is the intent of the legislature that the Division of Personnel set the job classification salary  
 27 alignment to the 65th percentile.

28 Labor Relations	1,431,100		
29 Retirement and Benefits	21,149,400		

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Items	Funds

3 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,  
 4 Judicial Retirement System 1042, National Guard Retirement System 1045.

5 Health Plans Administration	35,678,900		
6 Labor Agreements	37,500		
7 Miscellaneous Items			

8 **Shared Services of Alaska** 20,786,700 8,687,500 12,099,200

9 The amount appropriated by this appropriation includes the unexpended and unobligated  
 10 balance on June 30, 2023, of inter-agency receipts and general fund program receipts  
 11 collected in the Department of Administration's federally approved cost allocation plans,  
 12 which includes receipts collected by Shared Services of Alaska in connection with its debt  
 13 collection activities.

14 Office of Procurement and	9,341,800		
15 Property Management			
16 Accounting	9,114,900		
17 Print Services	2,330,000		

18 **Administration State Facilities Rent** 506,200 506,200

19 Administration State	506,200		
20 Facilities Rent			

21 **Public Communications Services** *MD* 579,500 *MD* 779,500

22 Public Broadcasting - Radio	<i>MD</i> 1,000,000	<del>1,879,500</del>	<del>1,779,500</del>	100,000
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23 It is the intent of the legislature that the Department of Administration allocate funds for  
 24 public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or  
 25 less.

26 Satellite Infrastructure	879,500		
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27 **Office of Information Technology** 58,666,900 58,666,900

28 Chief Information Officer	8,913,000		
29 Helpdesk & Enterprise	5,372,300		
30 Support			

31 Information Security	5,413,300		
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32 Licensing, Infrastructure,	38,968,300		
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33 & Servers			
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Risk Management</b>		<b>38,039,400</b>		<b>38,039,400</b>
Risk Management	38,039,400			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.				
<b>Legal and Advocacy Services</b>		<b>75,803,600</b>	<b>73,546,800</b>	<b>2,256,800</b>
Office of Public Advocacy	35,857,700			
Public Defender Agency	39,945,900			
<b>Alaska Public Offices Commission</b>		<b>1,128,000</b>	<b>1,128,000</b>	
Alaska Public Offices Commission	1,128,000			
<b>Motor Vehicles</b>		<b>19,478,600</b>	<b>18,900,900</b>	<b>577,700</b>
Motor Vehicles	19,478,600			
*****			*****	
***** Department of Commerce, Community and Economic Development *****				
*****			*****	
<b>Executive Administration</b>		<b>8,643,400</b>	<b>1,189,400</b>	<b>7,454,000</b>
Commissioner's Office	2,174,800			
Administrative Services	4,899,000			
Alaska Broadband Office	1,569,600			
<b>Banking and Securities</b>		<b>4,934,000</b>	<b>4,884,000</b>	<b>50,000</b>
Banking and Securities	4,934,000			
<b>Community and Regional Affairs</b>		<b>12,636,000</b>	<b>6,621,700</b>	<b>5,874,300</b>
Community and Regional Affairs	10,328,600			
		<del>12,636,000</del>	<del>6,761,700</del>	
		<del>10,468,600</del>		
It is the intent of the legislature that the appropriation made to Community and Regional Affairs includes an amount to Palmer Emergency Food and Services Inc. (HD 25) as a grant under AS 37.05.316.				
Serve Alaska	2,167,400			
<b>Revenue Sharing</b>		<b>22,728,200</b>		<b>22,728,200</b>
Payment in Lieu of Taxes	10,428,200			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
(PILT)				
National Forest Receipts	9,200,000			
Fisheries Taxes	3,100,000			
<b>Corporations, Business and Professional Licensing</b>		<b>18,527,700</b>	<b>17,447,300</b>	<b>1,080,400</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
Corporations, Business and Professional Licensing	18,527,700			
<b>Investments</b>		<b>5,628,500</b>	<b>5,628,500</b>	
Investments	5,628,500			
<b>Tourism Marketing</b>		<b>5,000,000</b>	<b>5,000,000</b>	
Tourism Marketing	2,500,000			
		<del>5,000,000</del>	<del>5,000,000</del>	
<b>Insurance Operations</b>		<b>8,248,600</b>	<b>7,674,900</b>	<b>573,700</b>
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.				
Insurance Operations	8,248,600			
<b>Alaska Oil and Gas Conservation Commission</b>		<b>8,393,300</b>	<b>8,223,300</b>	<b>170,000</b>
Alaska Oil and Gas Conservation Commission	8,393,300			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.				
<b>Alcohol and Marijuana Control Office</b>		<b>4,530,100</b>	<b>4,530,100</b>	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on June 30, 2024, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	fees related to the regulation of alcohol and marijuana.			
4	Alcohol and Marijuana	4,530,100		
5	Control Office			
6	<b>Alaska Gasline Development Corporation</b>	<b>6,172,200</b>	<b>3,086,100</b>	<b>3,086,100</b>
7	Alaska Gasline Development Corporation	6,172,200		
8				
9	<b>Alaska Energy Authority</b>	<b>10,070,900</b>	<b>4,278,600</b>	<b>5,792,300</b>
10	Alaska Energy Authority	781,300		
11	Owned Facilities			
12	Alaska Energy Authority	6,853,800		
13	Rural Energy Assistance			
14	Alaska Energy Authority	233,900		
15	Power Cost Equalization			
16	Statewide Project	2,201,900		
17	Development, Alternative			
18	Energy and Efficiency			
19	<b>Alaska Industrial Development and Export Authority</b>	<b>18,745,200</b>		<b>18,745,200</b>
20				
21	Alaska Industrial	18,407,400		
22	Development and Export Authority			
23				
24	Alaska Industrial	337,800		
25	Development Corporation			
26	Facilities Maintenance			
27	<b>Alaska Seafood Marketing Institute</b>	<b>26,739,400</b>	<b>5,000,000</b>	<b>21,739,400</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2023 of the statutory designated program receipts from the seafood			
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
31	Alaska Seafood Marketing Institute.			
32	Alaska Seafood Marketing	26,739,400		
33	Institute			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Regulatory Commission of Alaska</b>	<b>10,225,200</b>	<b>10,081,700</b>	<b>143,500</b>
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2023, of the Department of Commerce, Community, and Economic			
6	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
7	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
8	Regulatory Commission of Alaska	10,225,200		
9				
10	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
11	DCCED State Facilities Rent	1,359,400		
12		*****		
13		***** Department of Corrections *****		
14		*****		
15	<b>Facility-Capital Improvement Unit</b>	<b>1,599,400</b>	<b>1,599,400</b>	
16	Facility-Capital	1,599,400		
17	Improvement Unit			
18	<b>Administration and Support</b>	<del>11,114,200</del>	<del>10,386,500</del>	<b>727,700</b>
19	Office of the Commissioner	1,443,500		
20	Administrative Services	<del>5,309,500</del>		
21	Information Technology MIS	2,425,100		
22	Research and Records	1,146,200		
23	DOC State Facilities Rent	289,900		
24	<b>Population Management</b>	<b>286,736,100</b>	<b>263,394,600</b>	<b>23,341,500</b>
25	Recruitment and Retention	563,300		
26	Correctional Academy	1,598,100		
27	Institution Director's Office	2,211,100		
28				
29	It is the intent of the legislature that the Department of Corrections create a business plan to			
30	ensure the maintenance and replacement of equipment and infrastructure necessary for prison			
31	industry programs that does not rely on state general funds.			
32	Classification and Furlough	1,257,300		
33	Out-of-State Contractual	300,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Point MacKenzie	4,942,500		
4	Correctional Farm			
5	Probation and Parole	1,060,500		
6	Director's Office			
7	Pre-Trial Services	11,786,600		
8	Statewide Probation and	18,155,400		
9	Parole			
10	Regional and Community	10,000,000		
11	Jails			
12	It is the intent of the legislature that funding for the Regional and Community Jails program			
13	be distributed in an equitable fashion that best meets the needs of the community. The			
14	Department of Corrections (DOC) shall restructure the allocation by developing a formula for			
15	jail operational costs and utilization for the redistribution of the funds. DOC should develop			
16	allowable standardized costs for jail operations to assist in providing a basis for the formula.			
17	DOC shall then submit a report to the Finance Co-chairs and the Legislative Finance Division			
18	by December 20th, 2023, that outlines the methods taken.			
19	Parole Board	1,990,800		
20	Overtime and Incentive	7,500,000		
21	Costs			
22	<b>Community Residential Centers</b>	<b>16,987,400</b>	<b>16,987,400</b>	
23	Community Residential	16,987,400		
24	Centers			
25	<b>Electronic Monitoring</b>	<b>2,322,900</b>	<b>2,322,900</b>	
26	Electronic Monitoring	2,322,900		
27	<b>Health and Rehabilitation Services</b>	<b>70,801,100</b>	<b>57,064,400</b>	<b>13,736,700</b>
28	Health and Rehabilitation	1,639,200		
29	Director's Office			
30	Physical Health Care	58,688,700		
31	Behavioral Health Care	4,450,700		
32	Substance Abuse Treatment	4,182,900		
33	Program			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sex Offender Management	1,041,700		
4	Program			
5	Reentry Unit	797,900		
6	<b>Offender Habilitation</b>	<b>184,600</b>	<b>28,300</b>	<b>156,300</b>
7	Education Programs	184,600		
8	<b>Recidivism Reduction Grants</b>	<b>2,003,800</b>	<b>1,003,800</b>	<b>1,000,000</b>
9	Recidivism Reduction Grants	2,003,800		
10	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
11	24 Hour Institutional	11,662,600		
12	Utilities			
13		*****	*****	
14		***** Department of Education and Early Development *****		
15		*****	*****	
16	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
17	Foundation Program	20,791,000		
18	<b>K-12 Support</b>	<b>13,746,600</b>	<b>13,746,600</b>	
19	Residential Schools Program	8,535,800		
20	Youth in Detention	1,100,000		
21	Special Schools	4,110,800		
22	<b>Education Support and Admin Services</b>	<b>303,972,300</b>	<b>53,183,000</b>	<b>250,789,300</b>
23	Executive Administration	1,508,100		
24	Administrative Services	4,518,200		
25	Information Services	917,600		
26	School Finance & Facilities	2,623,300		
27	It is the intent of the legislature that a school district report to the Department twice annually,			
28	once by the end of the count period set out in AS 14.17.500, and on February 1, 2024, the			
29	balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)			
30	capital project funds, 4) other governmental funds. Additionally, each fund shall be reported			
31	based on the following classifications: 1) nonspendable fund balance, 2) restricted fund			
32	balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The			
33	Department shall provide these reports and associated data in electronic format to the Co-			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sex Offender Management	1,041,700		
4	Program			
5	Reentry Unit	797,900		
6	<b>Offender Habilitation</b>	<b>184,600</b>	<b>28,300</b>	<b>156,300</b>
7	Education Programs	184,600		
8	<b>Recidivism Reduction Grants</b>	<del>1,253,800</del>	<del>253,800</del>	<b>1,000,000</b>
9	Recidivism Reduction Grants	<del>2,003,800</del>	<del>1,003,800</del>	
10	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
11	24 Hour Institutional	11,662,600		
12	Utilities			
13	*****	*****		
14	***** Department of Education and Early Development *****			
15	*****	*****		
16	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
17	Foundation Program	20,791,000		
18	<b>K-12 Support</b>	<b>13,746,600</b>	<b>13,746,600</b>	
19	Residential Schools Program	8,535,800		
20	Youth in Detention	1,100,000		
21	Special Schools	4,110,800		
22	<b>Education Support and Admin Services</b>	<del>303,972,300</del>	<del>53,183,000</del>	<b>250,789,300</b>
23	Executive Administration	1,508,100		
24	Administrative Services	4,518,200		
25	Information Services	917,600		
26	School Finance & Facilities	2,623,300		

27 It is the intent of the legislature that a school district report to the Department twice annually,  
28 once by the end of the count period set out in AS 14.17.500, and on February 1, 2024, the  
29 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)  
30 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported  
31 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund  
32 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The  
33 Department shall provide these reports and associated data in electronic format to the Co-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chairs of Finance and the Legislative Finance Division by December 20, 2023 and by			
4	February 15, 2024.			
5	Child Nutrition	77,237,800		
6	Student and School	<del>183,822,100</del>		
7	Achievement	<del>193,822,100</del>		
8	It is the intent of the legislature that \$5,000,000 of the funds designated for the Alaska Native			
9	Science and Engineering Program within the student and school achievement allocation is a			
10	one-time item.			
11	Teacher Certification	982,600		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2023, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	<del>10,162,700</del>		
16	Pre-Kindergarten Grants	8,699,900		
17	<b>Alyeska Reading Academy and Institute</b>	<b>5,000,000</b>	<b>5,000,000</b>	
18	Alyeska Reading Academy and	5,000,000		
19	Institute			
20	It is the intent of the legislature that the funds appropriated to the Alyeska Reading Academy			
21	and Institute are a one-time item.			
22	<b>Alaska State Council on the Arts</b>	<b>3,934,400</b>	<b>715,100</b>	<b>3,219,300</b>
23	Alaska State Council on the	3,934,400		
24	Arts			
25	<b>Commissions and Boards</b>	<b>268,000</b>	<b>268,000</b>	
26	Professional Teaching	268,000		
27	Practices Commission			
28	<b>Mt. Edgecumbe High School</b>	<b>15,040,100</b>	<b>5,369,600</b>	<b>9,670,500</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
31	not to exceed the amount authorized in AS 14.17.050(a).			
32	Mt. Edgecumbe High School	13,289,100		
33	Mt. Edgecumbe Aquatic	556,500		



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Center				
2 The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and				
3 unobligated balance on June 30, 2023, of program receipts from aquatic center fees.				
4 Mt. Edgecumbe High School	1,194,500			
5 Facilities Maintenance				
6 <b>State Facilities Rent</b>		<b>1,068,200</b>	<b>1,068,200</b>	
7 EED State Facilities Rent	1,068,200			
8 <b>Alaska State Libraries, Archives and</b>	<b>18,259,600</b>	<b>16,188,200</b>	<b>2,071,400</b>	
9 <b>Museums</b>				
10 Library Operations	6,117,300			
11 Archives	1,338,800			
12 Museum Operations	2,022,800			
13 The amount allocated for Museum Operations includes the unexpended and unobligated				
14 balance on June 30, 2023, of program receipts from museum gate receipts.				
15 Online with Libraries (OWL)	479,500			
16 Live Homework Help	138,200			
17 Andrew P. Kashevaroff	1,365,100			
18 Facilities Maintenance				
19 Broadband Assistance Grants	6,797,900			
20 <b>Alaska Commission on Postsecondary</b>	<b>15,924,500</b>	<b>5,716,500</b>	<b>10,208,000</b>	
21 <b>Education</b>				
22 Program Administration &	10,784,400			
23 Operations				
24 WWAMI Medical Education	5,140,100			
25 <b>Alaska Student Loan Corporation</b>	<b>9,800,200</b>		<b>9,800,200</b>	
26 Loan Servicing	9,800,200			
27 <b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>		
28 Alaska Performance	11,750,000			
29 Scholarship Awards				
30 Alaska Education Grants	5,841,800			
31 *****				
32 *****				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 ***** Department of Environmental Conservation *****				
2 *****				
3 *****				
4 <b>Administration</b>		<b>12,777,800</b>	<b>4,375,400</b>	<b>8,402,400</b>
5 Office of the Commissioner	1,921,400			
6 Administrative Services	8,024,300			
7 The amount allocated for Administrative Services includes the unexpended and unobligated				
8 balance on June 30, 2023, of receipts from all prior fiscal years collected under the				
9 Department of Environmental Conservation's federal approved indirect cost allocation plan				
10 for expenditures incurred by the Department of Environmental Conservation.				
11 State Support Services	2,832,100			
12 <b>DEC Buildings Maintenance and</b>	<b>796,300</b>	<b>671,300</b>	<b>125,000</b>	
13 <b>Operations</b>				
14 DEC Buildings Maintenance	796,300			
15 and Operations				
16 <b>Environmental Health</b>	<b>28,048,500</b>	<b>12,688,800</b>	<b>15,359,700</b>	
17 Environmental Health	28,048,500			
18 <b>Air Quality</b>	<b>13,183,900</b>	<b>3,989,400</b>	<b>9,194,500</b>	
19 Air Quality	13,183,900			
20 The amount allocated for Air Quality includes the unexpended and unobligated balance on				
21 June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality				
22 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
23 <b>Spill Prevention and Response</b>	<b>22,768,300</b>	<b>14,087,300</b>	<b>8,681,000</b>	
24 Spill Prevention and	22,768,300			
25 Response				
26 <b>Water</b>	<b>32,326,100</b>	<b>8,007,400</b>	<b>24,318,700</b>	
27 Water Quality,	32,326,100			
28 Infrastructure Support &				
29 Financing				
30 *****				
31 ***** Department of Family and Community Services *****				
32 *****				
33 *****				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.				
<b>Alaska Pioneer Homes</b>	<b>108,650,000</b>		<b>61,745,100</b>	<b>46,904,900</b>
Alaska Pioneer Homes	33,964,300			
Payment Assistance				
Alaska Pioneer Homes	1,773,100			
Management				
Pioneer Homes	72,912,600			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care and support receipts under AS 47.55.030.				
It is the intent of the legislature that the Department of Family and Community Services, Division of Alaska Pioneer Homes, provide a comprehensive report on the cost and benefits of either upgrading or replacing the Fairbanks Pioneer Home, and that the Department provide this report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2023.				
<b>Inpatient Mental Health</b>	<b>49,206,000</b>		<b>8,593,000</b>	<b>40,613,000</b>
Designated Evaluation and Treatment	9,300,000			
Alaska Psychiatric Institute	39,906,000			
<b>Children's Services</b>	<b>192,520,200</b>		<b>110,318,600</b>	<b>82,201,600</b>
Tribal Child Welfare Compact	5,000,000			
Children's Services Management	10,583,800			
It is the intent of the legislature that the Department of Family and Community Services, Office of Children's Services, conduct research on the Office of Children's Services' foster care programs and services that may be suitable for new or expanded private contracting, and that the Department provide the results of this research to the Co-Chairs of Finance and				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Legislative Finance Division by December 20, 2023.				
It is the intent of the legislature that the Department of Family and Community Services, Office of Children's Services, provide a comprehensive report on the potential costs of an overhaul or replacement of the Office of Children's Services' case management database to meet current federal requirements and best practices, and that the Department provide this report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2023.				
Children's Services	1,620,700			
Training				
Front Line Social Workers	75,467,300			
Family Preservation	15,732,100			
Foster Care Base Rate	23,825,900			
Foster Care Augmented Rate	1,002,600			
Foster Care Special Need	13,047,300			
Subsidized Adoptions & Guardianship	46,240,500			
<b>Juvenile Justice</b>	<b>60,660,500</b>		<b>57,884,300</b>	<b>2,776,200</b>
McLaughlin Youth Center	18,525,500			
Mat-Su Youth Facility	2,806,000			
Kenai Peninsula Youth Facility	2,280,700			
Fairbanks Youth Facility	5,010,200			
Bethel Youth Facility	5,667,100			
Johnson Youth Center	4,944,000			
Probation Services	18,108,500			
Delinquency Prevention	1,381,700			
Youth Courts	448,200			
Juvenile Justice Health Care	1,488,600			
<b>Departmental Support Services</b>	<b>17,215,600</b>		<b>6,572,100</b>	<b>10,643,500</b>
Information Technology	5,290,600			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Services				
2 Public Affairs	427,100			
3 State Facilities Rent	1,330,000			
4 Facilities Management	605,800			
5 Commissioner's Office	2,698,900			
6 Administrative Services	<del>6,988,200</del>			

\*\*\*\*\* Department of Fish and Game \*\*\*\*\*

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

**Commercial Fisheries 83,946,600 57,033,600 26,913,000**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2023, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

21 Southeast Region Fisheries Management	18,274,300			
22 Central Region Fisheries Management	11,721,900			
23 AYK Region Fisheries Management	11,514,300			
24 Westward Region Fisheries Management	15,829,400			
25 Statewide Fisheries Management	23,126,400			
26 Commercial Fisheries Entry Commission	3,480,300			

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
2 <b>Sport Fisheries</b>		<b>45,085,500</b>	<b>2,000,000</b>	<b>43,085,500</b>
3 Sport Fisheries	45,085,500			
4 <b>Anchorage and Fairbanks Hatcheries</b>		<b>6,028,100</b>	<b>4,908,300</b>	<b>1,119,800</b>
5 Anchorage and Fairbanks Hatcheries	6,028,100			
6 <b>Southeast Hatcheries</b>		<b>846,100</b>	<b>846,100</b>	
7 Southeast Hatcheries	846,100			
8 <b>Wildlife Conservation</b>		<b>67,956,700</b>	<b>3,083,200</b>	<b>64,873,500</b>
9 Wildlife Conservation	66,735,400			
10 Hunter Education Public Shooting Ranges	1,221,300			
11 <b>Statewide Support Services</b>		<b>26,865,800</b>	<b>4,114,700</b>	<b>22,751,100</b>
12 Commissioner's Office	1,279,000			
13 Administrative Services	16,075,800			
14 Boards of Fisheries and Game	1,341,400			
15 Advisory Committees	570,200			
16 EVOS Trustee Council	2,405,300			
17 State Facilities Maintenance	5,194,100			
18 <b>Habitat</b>		<b>5,850,000</b>	<b>3,751,500</b>	<b>2,098,500</b>
19 Habitat	5,850,000			
20 <b>Subsistence Research &amp; Monitoring</b>		<b>6,323,600</b>	<b>2,676,400</b>	<b>3,647,200</b>
21 State Subsistence Research	6,323,600			

\*\*\*\*\* Office of the Governor \*\*\*\*\*

32 <b>Commissions/Special Offices</b>		<b>2,646,700</b>	<b>2,412,200</b>	<b>234,500</b>
33 Human Rights Commission	2,646,700			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Human Rights Commission includes the unexpended and			
4	unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights			
5	Commission federal receipts.			
6	<b>Executive Operations</b>	<b>14,473,900</b>	<b>14,285,000</b>	<b>188,900</b>
7	Executive Office	12,157,700		
8	Governor's House	775,900		
9	Contingency Fund	250,000		
10	Lieutenant Governor	1,290,300		
11	<b>Federal Infrastructure Office</b>	<b>1,000,000</b>	<b>1,000,000</b>	
12	Federal Infrastructure	1,000,000		
13	Office			
14	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
15	<b>Facilities Rent</b>			
16	Governor's Office State	596,200		
17	Facilities Rent			
18	Governor's Office Leasing	490,600		
19	<b>Office of Management and Budget</b>	<b>3,072,800</b>	<b>3,072,800</b>	
20	Office of Management and	3,072,800		
21	Budget			
22	<b>Elections</b>	<b>5,500,900</b>	<b>5,156,500</b>	<b>344,400</b>
23	Elections	5,500,900		
24	*****	*****		
25	***** Department of Health *****			
26	*****	*****		
27	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
28	transferred between all appropriations in the Department, except that no transfer may be made			
29	from the Medicaid Services appropriation, and the Department shall submit a report of			
30	transfers between appropriations that occurred during the fiscal year ending June 30, 2024, to			
31	the Co-Chairs of the Finance Committees and the Legislative Finance Division by September			
32	30, 2024.			
33	It is the intent of the legislature that the Department of Health make after-school youth			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	programs its first priority when allocating funding from the Marijuana Education and			
4	Treatment fund and provide for an order of operations for the distribution of the funding.			
5	<b>Behavioral Health</b>	<b>32,305,400</b>	<b>6,480,600</b>	<b>25,824,800</b>
6	Behavioral Health Treatment	11,298,000		
7	and Recovery Grants			
8	Alcohol Safety Action	3,939,300		
9	Program (ASAP)			
10	Behavioral Health	12,888,200		
11	Administration			
12	Behavioral Health	3,055,000		
13	Prevention and Early			
14	Intervention Grants			
15	Alaska Mental Health Board	30,500		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Suicide Prevention Council	30,000		
19	Residential Child Care	1,064,400		
20	<b>Health Care Services</b>	<b>22,261,000</b>	<b>10,295,100</b>	<b>11,965,900</b>
21	Catastrophic and Chronic	153,900		
22	Illness Assistance (AS			
23	47.08)			
24	Health Facilities Licensing	3,126,500		
25	and Certification			
26	Residential Licensing	4,625,100		
27	Medical Assistance	14,355,500		
28	Administration			
29	<b>Public Assistance</b>	<b>281,298,000</b>	<b>114,371,200</b>	<b>166,926,800</b>
30	It is the intent of the legislature that the child care providers receiving additional grant funding			
31	provide an increase to employee wages.			
32	Alaska Temporary Assistance	21,866,900		
33	Program			

Handwritten notes: *281,048,000* and *114,121,200* with arrows pointing to the Public Assistance row.

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Adult Public Assistance	63,786,900			
4	Child Care Benefits	<del>49,902,000</del> -50,152,000			
5	General Relief Assistance	605,400			
6	Tribal Assistance Programs	14,234,600			
7	Permanent Fund Dividend	17,791,500			
8	Hold Harmless				
9	Energy Assistance Program	9,665,000			
10	Public Assistance	8,516,600			
11	Administration				
12	Public Assistance Field	54,450,200			
13	Services				
14	Fraud Investigation	2,445,100			
15	Quality Control	2,616,400			
16	Work Services	11,794,200			
17	Women, Infants and Children	23,373,200			
18	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>		
19	Senior Benefits Payment	20,786,100			
20	Program				
21	<b>Public Health</b>	<b>133,001,700</b>	<b>69,202,000</b>	<b>63,799,700</b>	
22	Nursing	32,618,400			
23	Women, Children and Family	13,488,100			
24	Health				
25	Public Health	2,530,000			
26	Administrative Services				
27	Emergency Programs	14,581,300			
28	Chronic Disease Prevention	23,926,000			
29	and Health Promotion				
30	Epidemiology	22,143,700			
31	Bureau of Vital Statistics	5,723,300			
32	Emergency Medical Services	3,133,700			
33	Grants				

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	State Medical Examiner	3,710,900			
4	Public Health Laboratories	11,146,300			
5	<b>Senior and Disabilities Services</b>	<b>57,602,000</b>	<b>32,007,000</b>	<b>25,595,000</b>	
6	Senior and Disabilities	20,289,100			
7	Community Based Grants				
8	Early Intervention/Infant	1,859,100			
9	Learning Programs				
10	Senior and Disabilities	24,132,600			
11	Services Administration				
12	General Relief/Temporary	9,654,700			
13	Assisted Living				
14	Commission on Aging	236,700			
15	Governor's Council on	1,429,800			
16	Disabilities and Special				
17	Education				
18	<b>Departmental Support Services</b>	<b>41,265,600</b>	<b>12,362,300</b>	<b>28,903,300</b>	
19	Public Affairs	1,735,100			
20	Quality Assurance and Audit	1,227,400			
21	Commissioner's Office	3,844,200			
22	Administrative Support	<del>9,583,900</del> -9,708,900			
23	Services				
24	Information Technology	16,929,700			
25	Services				
26	HSS State Facilities Rent	3,091,000			
27	Rate Review	2,854,300			
28	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>		
29	<b>Grant</b>				
30	Human Services Community	1,387,000			
31	Matching Grant				
32	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>		
33	Community Initiative	861,700			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Matching Grants (non-				
4 statutory grants)				
5 <b>Medicaid Services</b>	<b>2,415,471,700</b>	<b>618,044,200</b>	<b>1,797,427,500</b>	
6 No money appropriated in this appropriation may be expended for an abortion that is not a				
7 mandatory service required under AS 47.07.030(a). The money appropriated for the				
8 Department of Health may be expended only for mandatory services required under Title XIX				
9 of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and				
10 for optional services offered by the state under the state plan for medical assistance that has				
11 been approved by the United States Department of Health and Human Services.				
12 Medicaid Services	2,388,467,200			
13 It is the intent of the legislature that the Department of Health submit the Medicaid Services				
14 Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date				
15 information for FY24 to the Co-Chairs of the Finance Committees and the Legislative				
16 Finance Division by December 15, 2023, and subsequently update the report before				
17 resubmitting it by February 14, 2024.				
18 Adult Preventative Dental	27,004,500			
19 Medicaid Svcs				
20 *****		*****		
21 ***** <b>Department of Labor and Workforce Development</b> *****				
22 *****		*****		
23 <b>Commissioner and Administrative</b>	<b>28,619,600</b>	<b>12,471,100</b>	<b>16,148,500</b>	
24 <b>Services</b>				
25 Commissioner's Office	1,331,800			
26 Workforce Investment Board	16,019,300			
27 Alaska Labor Relations	512,600			
28 Agency				
29 Management Services	4,641,600			
30 The amount allocated for Management Services includes the unexpended and unobligated				
31 balance on June 30, 2023, of receipts from all prior fiscal years collected under the				
32 Department of Labor and Workforce Development's federal indirect cost plan for				
33 expenditures incurred by the Department of Labor and Workforce Development.				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Leasing	2,070,400			
4 Labor Market Information	4,043,900			
5 <b>Workers' Compensation</b>	<b>11,782,300</b>	<b>11,782,300</b>		
6 Workers' Compensation	6,220,000			
7 Workers' Compensation	472,900			
8 Appeals Commission				
9 Workers' Compensation	787,800			
10 Benefits Guaranty Fund				
11 Second Injury Fund	2,870,200			
12 Fishermen's Fund	1,431,400			
13 <b>Labor Standards and Safety</b>	<b>12,078,400</b>	<b>7,772,000</b>	<b>4,306,400</b>	
14 Wage and Hour	2,748,800			
15 Administration				
16 Mechanical Inspection	3,642,400			
17 Occupational Safety and	5,406,900			
18 Health				
19 Alaska Safety Advisory	280,300			
20 Council				
21 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
22 unobligated balance on June 30, 2023, of the Department of Labor and Workforce				
23 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
24 <b>Employment and Training Services</b>	<b>62,590,500</b>	<b>5,655,200</b>	<b>56,935,300</b>	
25 Employment and Training	8,259,100			
26 Services Administration				
27 The amount allocated for Employment and Training Services Administration includes the				
28 unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years				
29 collected under the Department of Labor and Workforce Development's federal indirect cost				
30 plan for expenditures incurred by the Department of Labor and Workforce Development.				
31 Workforce Services	25,852,400			
32 It is the intent of the legislature that the Department of Labor and Workforce Development				
33 leverage federal apprenticeship dollars to increase state capacity for expanding Career and				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Technical Education.			
4	Unemployment Insurance	28,479,000		
5	<b>Vocational Rehabilitation</b>	<b>28,337,400</b>	<b>4,614,500</b>	<b>23,722,900</b>
6	Vocational Rehabilitation	1,313,600		
7	Administration			
8	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
9	and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected			
10	under the Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Client Services	17,946,300		
13	Disability Determination	6,148,400		
14	Special Projects	2,929,100		
15	<b>Alaska Vocational Technical Center</b>	<b>14,170,800</b>	<b>9,063,200</b>	<b>5,107,600</b>
16	Alaska Vocational Technical	12,156,100		
17	Center			
18	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
19	and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational			
20	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
21	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
22	AVTEC Facilities	2,014,700		
23	Maintenance			
24		*****	*****	
25		*****	<b>Department of Law</b>	*****
26		*****	*****	
27	<b>Criminal Division</b>	<b>46,685,500</b>	<b>41,278,100</b>	<b>5,407,400</b>
28	First Judicial District	3,187,300		
29	Second Judicial District	3,152,900		
30	Third Judicial District:	10,117,000		
31	Anchorage			
32	Third Judicial District:	7,435,300		
33	Outside Anchorage			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fourth Judicial District	7,874,200		
4	Criminal Justice Litigation	4,441,600		
5	Criminal Appeals/Special	10,477,200		
6	Litigation			
7	<b>Civil Division</b>	<b>55,447,900</b>	<b>27,386,900</b>	<b>28,061,000</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's			
10	federally approved cost allocation plan.			
11	Deputy Attorney General's	526,600		
12	Office			
13	Child Protection	8,662,500		
14	Commercial and Fair	5,384,400		
15	Business			
16	The amount allocated for Commercial and Fair Business includes the unexpended and			
17	unobligated balance on June 30, 2023, of designated program receipts of the Department of			
18	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
19	judgment to be spent by the State for consumer education or consumer protection.			
20	Environmental Law	2,241,400		
21	Human Services	3,725,200		
22	Labor and State Affairs	5,483,600		
23	Legislation/Regulations	2,113,700		
24	Natural Resources	8,803,100		
25	Opinions, Appeals and	2,779,900		
26	Ethics			
27	Regulatory Affairs Public	3,054,600		
28	Advocacy			
29	Special Litigation	2,147,300		
30	Information and Project	2,342,300		
31	Support			
32	Torts & Workers'	4,965,800		
33	Compensation			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Transportation Section	3,217,500			
4 <b>Administration and Support</b>		<del>5,383,400</del>	<del>2,993,000</del>	2,390,400
5 Office of the Attorney	911,000			
6 General				
7 Administrative Services	<del>3,376,100</del>			
8 Department of Law State	1,096,300			
9 Facilities Rent				
10 *****		*****		
11 ***** Department of Military and Veterans' Affairs *****				
12 *****		*****		
13 <b>Military and Veterans' Affairs</b>		<b>50,920,200</b>	<b>15,999,600</b>	<b>34,920,600</b>
14 Office of the Commissioner	5,678,500			
15 Homeland Security and	8,489,400			
16 Emergency Management				
17 Army Guard Facilities	14,688,400			
18 Maintenance				
19 Alaska Wing Civil Air	250,000			
20 Patrol				
21 Air Guard Facilities	7,429,800			
22 Maintenance				
23 Alaska Military Youth	11,719,700			
24 Academy				
25 Veterans' Services	2,339,400			
26 State Active Duty	325,000			
27 <b>Alaska Aerospace Corporation</b>		<b>10,467,900</b>		<b>10,467,900</b>
28 The amount appropriated by this appropriation includes the unexpended and unobligated				
29 balance on June 30, 2023, of the federal and corporate receipts of the Department of Military				
30 and Veterans' Affairs, Alaska Aerospace Corporation.				
31 Alaska Aerospace	3,878,300			
32 Corporation				
33 Alaska Aerospace	6,589,600			
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Corporation Facilities				
4 Maintenance				
5 *****		*****		
6 ***** Department of Natural Resources *****				
7 *****		*****		
8 <b>Administration &amp; Support Services</b>	<b>25,787,700</b>		<b>17,331,500</b>	<b>8,456,200</b>
9 Commissioner's Office	2,012,400			
10 Office of Project	6,803,800			
11 Management & Permitting				
12 Administrative Services	4,238,900			
13 The amount allocated for Administrative Services includes the unexpended and unobligated				
14 balance on June 30, 2023, of receipts from all prior fiscal years collected under the				
15 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the				
16 Department of Natural Resources.				
17 Information Resource	3,622,600			
18 Management				
19 Interdepartmental	1,516,900			
20 Chargebacks				
21 Facilities	2,717,900			
22 Recorder's Office/Uniform	3,894,000			
23 Commercial Code				
24 EVOS Trustee Council	170,200			
25 Projects				
26 Public Information Center	811,000			
27 <b>Oil &amp; Gas</b>	<b>22,018,100</b>		<b>9,656,700</b>	<b>12,361,400</b>
28 Oil & Gas	22,018,100			
29 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on				
30 June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.				
31 <b>Fire Suppression, Land &amp; Water</b>	<b>97,246,500</b>		<b>72,972,900</b>	<b>24,273,600</b>
32 <b>Resources</b>				
33 Mining, Land & Water	31,556,300			
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Patrol			
4	Alaska Bureau of Judicial Services	4,908,900		
5				
6	Prisoner Transportation	1,704,300		
7	Search and Rescue	317,000		
8	Rural Trooper Housing	7,116,000		
9	Dispatch Services	6,744,800		
10	Statewide Drug and Alcohol Enforcement Unit	10,262,100		
11				
12	Alaska State Trooper Detachments	86,719,800		
13				
14	Training Academy Recruit Sal.	1,690,500		
15				
16	Alaska Bureau of Investigation	15,087,800		
17				
18	Aircraft Section	9,068,800		
19	Alaska Wildlife Troopers	30,359,500		
20	Alaska Wildlife Troopers Marine Enforcement	3,364,100		
21				
22	<b>Village Public Safety Officer Program</b>	<b>20,888,600</b>	<b>20,888,600</b>	
23	Village Public Safety Officer Program	20,888,600		
24				
25	It is the intent of the legislature that the Department of Public Safety continue to support improvements to the Village Public Safety Officer (VPSO) program that include VPSO program grantee organizational structures that require, or will require as programs grow, layers of needed support, supervision, and ongoing training. The legislature encourages the Department to consider the Regional Public Safety Officer (RPSO) position type as described under AS 18.65.680 but no longer used by the Department for State employment to describe VPSO regional and supervisory roles needed for larger programs, using VPSO program grant funding.			
26				
27				
28				
29				
30				
31				
32				
33	<b>Alaska Police Standards Council</b>	<b>1,352,800</b>	<b>1,352,800</b>	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
4				
5				
6	Alaska Police Standards Council	1,352,800		
7				
8	<b>Council on Domestic Violence and Sexual Assault</b>	<b>29,683,000</b>	<b>15,110,100</b>	<b>14,572,900</b>
9				
10	Council on Domestic Violence and Sexual Assault	29,683,000		
11				
12	<b>Statewide Support</b>	<b>53,431,800</b>	<b>35,094,400</b>	<b>18,337,400</b>
13	Commissioner's Office	3,537,800		
14	Training Academy	3,896,100		
15	The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).			
16				
17	Administrative Services	5,221,600		
18	Alaska Public Safety Communication Services (APSCS)	10,373,400		
19				
20	Information Systems	3,800,700		
21				
22	Criminal Justice Information Systems Program	15,531,000		
23				
24	The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
25				
26				
27				
28	Laboratory Services	9,487,600		
29	Facility Maintenance	1,469,200		
30	DPS State Facilities Rent	114,400		
31	<b>Violent Crimes Compensation Board</b>	<b>4,264,200</b>		<b>4,264,200</b>
32	Violent Crimes Compensation Board	4,264,200		
33				

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	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
<b>Taxation and Treasury</b>	<b>83,591,700</b>	<b>20,771,200</b>	<b>62,820,500</b>
Tax Division	17,292,600		
Treasury Division	11,728,500		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	718,900		
Alaska Retirement	10,282,000		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,569,700		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			

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	Appropriation	General	Other
	Allocations	Items	Funds
<b>Child Support Enforcement Division</b>	<b>25,624,200</b>	<b>7,872,500</b>	<b>17,751,700</b>
Child Support Enforcement	25,624,200		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
<b>Administration and Support</b>	<b>5,402,300</b>	<b>2,128,500</b>	<b>3,273,800</b>
Commissioner's Office	1,185,900		
Administrative Services	2,941,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,275,000		
Unit			
<b>Alaska Mental Health Trust Authority</b>	<b>452,800</b>		<b>452,800</b>
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	422,800		
Office			
<b>Alaska Municipal Bond Bank Authority</b>	<b>1,386,200</b>		<b>1,386,200</b>
AMBBA Operations	1,386,200		
<b>Alaska Housing Finance Corporation</b>	<b>109,653,700</b>		<b>109,653,700</b>
AHFC Operations	109,161,300		
Alaska Corporation for	492,400		
Affordable Housing			
<b>Alaska Permanent Fund Corporation</b>	<b>218,737,400</b>		<b>218,737,400</b>
APFC Operations	25,873,800		
APFC Investment Management	192,863,600		
Fees			
	*****	*****	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
***** Department of Transportation and Public Facilities *****				
*****				
5	<b>Division of Facilities Services</b>	<b>100,473,900</b>	<b>1,271,300</b>	<b>99,202,600</b>
6	The amount allocated for this appropriation includes the unexpended and unobligated balance			
7	on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and			
8	Public Facilities for the maintenance and operations of facilities and leases.			
9	Facilities Services	54,955,700		
10	Leases	45,518,200		
11	<b>Administration and Support</b>	<del>54,847,700</del>	<del>13,622,500</del>	<b>41,225,200</b>
12	Commissioner's Office	2,326,500		
13	Contracting and Appeals	396,900		
14	Equal Employment and Civil	1,361,500		
15	Rights			
16	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
17	unobligated balance on June 30, 2023, of the statutory designated program receipts collected			
18	for the Alaska Construction Career Day events.			
19	Internal Review	742,700		
20	Statewide Administrative	<del>4,931,000</del>		
21	Services			
22	The amount allocated for Statewide Administrative Services includes the unexpended and			
23	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under			
24	the Department of Transportation and Public Facilities federal indirect cost plan for			
25	expenditures incurred by the Department of Transportation and Public Facilities.			
26	Highway Safety Office	805,400		
27	Information Systems and	5,903,000		
28	Services			
29	Leased Facilities	2,937,500		
30	Statewide Procurement	2,978,700		
31	Central Region Support	1,425,700		
32	Services			
33	Northern Region Support	994,400		
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	Southcoast Region Support	3,675,500		
5	Services			
6	Statewide Aviation	5,180,900		
7	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
8	balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land			
9	and buildings at Department of Transportation and Public Facilities rural airports under AS			
10	02.15.090(a).			
11	Statewide Safety and	150,000		
12	Emergency Management			
13	Program Development and	8,312,700		
14	Statewide Planning			
15	Measurement Standards &	7,725,300		
16	Commercial Vehicle			
17	Compliance			
18	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
19	includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier			
20	Registration Program receipts collected by the Department of Transportation and Public			
21	Facilities.			
22	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
23	includes the unexpended and unobligated balance on June 30, 2023, of program receipts			
24	collected by the Department of Transportation and Public Facilities.			
25	<b>Design, Engineering and Construction</b>	<b>124,104,400</b>	<b>1,851,900</b>	<b>122,252,500</b>
26	Statewide Design and	13,322,800		
27	Engineering Services			
28	The amount allocated for Statewide Design and Engineering Services includes the			
29	unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency			
30	Consent Decree fine receipts collected by the Department of Transportation and Public			
31	Facilities.			
32	Northern Region Design,	39,867,800		
33	Engineering, and			
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1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Construction			
4	The amount allocated for Northern Region Design, Engineering, and Construction includes			
5	the unexpended and unobligated balance on June 30, 2023, of the general fund program			
6	receipts collected by the Department of Transportation and Public Facilities for the sale or			
7	lease of excess right-of-way.			
8	Central Design and	26,217,200		
9	Engineering Services			
10	The amount allocated for Central Design and Engineering Services includes the unexpended			
11	and unobligated balance on June 30, 2023, of the general fund program receipts collected by			
12	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
13	way.			
14	Southcoast Design and	11,984,100		
15	Engineering Services			
16	The amount allocated for Southcoast Design and Engineering Services includes the unexpended			
17	and unobligated balance on June 30, 2023, of the general fund program receipts			
18	collected by the Department of Transportation and Public Facilities for the sale or lease of			
19	excess right-of-way.			
20	Central Region Construction	24,429,300		
21	and CIP Support			
22	Southcoast Region	8,283,200		
23	Construction			
24	<b>State Equipment Fleet</b>	<b>36,981,300</b>	<b>29,200</b>	<b>36,952,100</b>
25	State Equipment Fleet	36,981,300		
26	<b>Highways, Aviation and Facilities</b>	<b>173,501,700</b>	<b>129,670,100</b>	<b>43,831,600</b>
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2024.			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2023, of general fund program receipts collected by the Department of			
31	Transportation and Public Facilities for collections related to the repair of damaged state			
32	highway infrastructure.			
33	Abandoned Vehicle Removal	100,000		
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1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Central Region Facilities	6,145,300		
4	Northern Region Facilities	10,494,500		
5	Southcoast Region	3,045,900		
6	Facilities			
7	Traffic Signal Management	1,909,300		
8	Central Region Highways and	45,303,900		
9	Aviation			
10	Northern Region Highways	75,101,300		
11	and Aviation			
12	Southcoast Region Highways	25,325,900		
13	and Aviation			
14	Whittier Access and Tunnel	6,075,600		
15	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
16	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the			
17	Department of Transportation and Public Facilities under AS 19.05.040(11).			
18	<b>International Airports</b>	<b>112,164,900</b>		<b>112,164,900</b>
19	International Airport	2,288,600		
20	Systems Office			
21	Anchorage Airport	7,727,100		
22	Administration			
23	Anchorage Airport	29,773,000		
24	Facilities			
25	Anchorage Airport Field and	25,944,100		
26	Equipment Maintenance			
27	Anchorage Airport	7,865,900		
28	Operations			
29	Anchorage Airport Safety	15,071,200		
30	Fairbanks Airport	3,154,500		
31	Administration			
32	Fairbanks Airport	5,522,600		
33	Facilities			
	<b>SCS CSHB 39(FIN) am S, Sec. 1</b>			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Fairbanks Airport Field and	6,834,800			
4	Equipment Maintenance				
5	Fairbanks Airport	1,502,700			
6	Operations				
7	Fairbanks Airport Safety	6,480,400			
8		*****	*****		
9		***** University of Alaska *****			
10		*****	*****		
11	<b>University of Alaska</b>	<b>876,736,000</b>		<b>614,992,100</b>	<b>261,743,900</b>
12	Budget Reductions/Additions	1,276,000			
13	- Systemwide				
14	Systemwide Services	32,782,400			
15	Office of Information	18,530,400			
16	Technology				
17	Anchorage Campus	247,529,500			
18	Small Business Development	3,684,600			
19	Center				
20	Kenai Peninsula College	16,588,900			
21	Kodiak College	5,687,100			
22	Matanuska-Susitna College	13,577,100			
23	Prince William Sound	6,407,900			
24	College				
25	Fairbanks Campus	428,744,900			
26	Bristol Bay Campus	3,909,000			
27	Chukchi Campus	2,214,100			
28	College of Rural and	8,664,800			
29	Community Development				
30	Interior Alaska Campus	4,708,100			
31	Kuskokwim Campus	5,723,800			
32	Northwest Campus	4,705,300			
33	UAF Community and Technical	12,026,000			

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Fairbanks Airport Field and	6,834,800			
4	Equipment Maintenance				
5	Fairbanks Airport	1,502,700			
6	Operations				
7	Fairbanks Airport Safety	6,480,400			
8		*****	*****		
9		***** University of Alaska *****			
10		*****	*****		
11	<b>University of Alaska</b>	<b>875,461,000</b>		<b>613,717,100</b>	<b>261,743,900</b>
12	Budget Reductions/Additions	<del>1,276,000</del>			
13	- Systemwide				
14	Systemwide Services	32,782,400			
15	Office of Information	18,530,400			
16	Technology				
17	Anchorage Campus	247,529,500			
18	Small Business Development	3,684,600			
19	Center				
20	Kenai Peninsula College	16,588,900			
21	Kodiak College	5,687,100			
22	Matanuska-Susitna College	13,577,100			
23	Prince William Sound	6,407,900			
24	College				
25	Fairbanks Campus	428,744,900			
26	Bristol Bay Campus	3,909,000			
27	Chukchi Campus	2,214,100			
28	College of Rural and	8,664,800			
29	Community Development				
30	Interior Alaska Campus	4,708,100			
31	Kuskokwim Campus	5,723,800			
32	Northwest Campus	4,705,300			
33	UAF Community and Technical	12,026,000			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	College			
4	Education Trust of Alaska	5,669,900		
5	Juneau Campus	42,048,100		
6	Ketchikan Campus	4,968,600		
7	Sitka Campus	7,289,500		
8		*****		
9		***** Judiciary *****		
10		*****		
11	<b>Alaska Court System</b>	<b>130,285,900</b>	<b>127,399,900</b>	<b>2,886,000</b>
12	Appellate Courts	9,096,700		
13	Trial Courts	108,386,300		
14	Administration and Support	12,802,900		
15	<b>Therapeutic Courts</b>	<b>3,674,900</b>	<b>3,053,900</b>	<b>621,000</b>
16	Therapeutic Courts	3,674,900		
17	<b>Commission on Judicial Conduct</b>	<b>493,900</b>	<b>493,900</b>	
18	Commission on Judicial	493,900		
19	Conduct			
20	<b>Judicial Council</b>	<b>1,528,600</b>	<b>1,528,600</b>	
21	Judicial Council	1,528,600		
22		*****		
23		***** Legislature *****		
24		*****		
25	<b>Budget and Audit Committee</b>	<b>17,972,500</b>	<b>17,972,500</b>	
26	Legislative Audit	7,452,800		
27	Legislative Finance	8,533,800		
28	Budget and Audit Committee	1,985,900		
29	Expenses			
30	<b>Legislative Council</b>	<del>28,724,400</del> <sup>28,724,400</sup>	<del>27,798,300</del> <sup>27,698,300</sup>	<b>1,026,100</b>
31	Administrative Services	11,558,600		
32	Council and Subcommittees	728,100		
33	Legal and Research Services	5,873,900		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Select Committee on Ethics	291,400		
4	Office of Victims Rights	1,192,500		
5	Ombudsman	1,654,800		
6	Legislature State	1,539,700		
7	Facilities Rent			
8	Integrated Technology	4,764,000		
9	Services	<sup>1,121,400</sup> <del>1,221,400</del>		
10	Security Services			
11	<b>Legislative Operating Budget</b>	<del>34,304,600</del> <sup>34,284,600</sup>	<del>34,284,600</del>	<b>20,000</b>
12	Legislators' Allowances	1,170,200		
13	House Legislators' Salaries	5,397,300		
14	Senate Legislators'	2,698,700		
15	Salaries			
16	Legislative Operating	11,705,100		
17	Budget	<sup>13,333,300</sup> <del>13,914,300</del>		
18	Session Expenses			
19	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 \* **Sec. 2.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the  
 3 purposes set out in the new legislation for the fiscal year beginning July 1, 2023 and ending  
 4 June 30, 2024, unless otherwise indicated. The appropriations in this section fund legislation  
 5 assumed to have passed during the first regular session or first special session of the thirty-  
 6 third legislature. If a measure listed in this section fails to pass and its substance is not  
 7 incorporated in some other measure, or is vetoed by the governor, the appropriation for that  
 8 measure shall be reduced accordingly.

9		Appropriation
10	<b>SB 22 PROCLAIM JUNETEENTH DAY A HOLIDAY</b>	
11	Department of Corrections	
12	Administration and Support	
13	Office of the Commissioner	
14	1004 Gen Fund	525,600
15	Department of Education and Early Development	
16	Alaska State Libraries, Archives and Museums	
17	Museum Operations	
18	1004 Gen Fund	4,600
19	Department of Family and Community Services	
20	Departmental Support Services	
21	Administrative Services	
22	1004 Gen Fund	102,000
23	Department of Fish and Game	
24	Statewide Support Services	
25	Administrative Services	
26	1002 Fed Repts	14,200
27	1004 Gen Fund	35,400
28	1024 Fish/Game	4,600
29	Department of Health	
30	Public Health	
31	State Medical Examiner	

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1	1004 Gen Fund	2,000
2	Department of Public Safety	
3	Alaska State Troopers	
4	Alaska State Trooper Detachments	
5	1002 Fed Repts	5,600
6	1004 Gen Fund	361,100
7	1005 GF/Prgm	2,200
8	1007 I/A Repts	4,700
9	Department of Transportation and Public Facilities	
10	Administration and Support	
11	Commissioner's Office	
12	1004 Gen Fund	62,000
13	1027 IntAirport	63,900
14	<b>SB 48 CARBON OFFSET PROGRAM; CARBON STORAGE</b>	
15	Department of Commerce, Community and Economic Development	
16	Alaska Oil and Gas Conservation Commission	
17	Alaska Oil and Gas Conservation Commission	
18	1004 Gen Fund	908,000
19	Department of Natural Resources	
20	Administration & Support Services	
21	Office of Project Management & Permitting	
22	1004 Gen Fund	194,400
23	Fire Suppression, Land & Water Resources	
24	Mining, Land & Water	
25	1004 Gen Fund	151,900
26	Forest Management & Development	
27	1004 Gen Fund	147,300
28	<b>SB 52 EDU INFO; INCREASE BASE STUDENT ALLOCATION</b>	
29	Department of Education and Early Development	
30	K-12 Support	
31	Residential Schools Program	

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1	1004 Gen Fund	4,036,300
2	Education Support and Admin Services	
3	Student and School Achievement	
4	1004 Gen Fund	129,800
5	Fund Capitalization	
6	No Further Appropriation Required	
7	Public Education Fund	
8	1004 Gen Fund	182,397,800
9	<b>SB 53 COMPETENCY; INVOLUNTARY CIVIL COMMITMENTS</b>	
10	Department of Administration	
11	Legal and Advocacy Services	
12	Office of Public Advocacy	
13	1004 Gen Fund	357,600
14	Public Defender Agency	
15	1004 Gen Fund	464,500
16	Department of Law	
17	Criminal Division	
18	Criminal Justice Litigation	
19	1004 Gen Fund	478,800
20	<b>SB 57 ADULT HOME CARE; MED ASSIST.; HEALTH INFO</b>	
21	Department of Health	
22	Health Care Services	
23	Residential Licensing	
24	1002 Fed Repts	66,500
25	1003 GF/Match	66,500
26	<b>SB 67 PFAS: USE FOR FIREFIGHTING, DISPOSAL</b>	
27	Department of Transportation and Public Facilities	
28	Administration and Support	
29	Contracting and Appeals	
30	1004 Gen Fund	185,000
31	<b>SB 81 OFFICE VICTIMS' RIGHTS: COMP, APPTMT</b>	

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1	Legislature	
2	Legislative Council	
3	Office of Victims Rights	
4	1004 Gen Fund	107,000
5	<b>SB 87 LUMBER GRADING PROGRAM</b>	
6	Department of Natural Resources	
7	Fire Suppression, Land & Water Resources	
8	Forest Management & Development	
9	1004 Gen Fund	221,000
10	<b>SB 94 PROFESSION OF PHARMACY</b>	
11	Department of Commerce, Community and Economic Development	
12	Corporations, Business and Professional Licensing	
13	Corporations, Business and Professional Licensing	
14	1004 Gen Fund	179,400
15	1156 Rept Svcs	526,200
16	<b>SB 98 AK PERM FUND CORP. &amp; PCE ENDOWMENT FUND</b>	
17	Department of Revenue	
18	Taxation and Treasury	
19	Treasury Division	
20	1004 Gen Fund	1,178,900
21	1169 PCE Endow	-1,178,900
22	Alaska Permanent Fund Corporation	
23	APFC Operations	
24	1105 PF Gross	60,000
25	APFC Investment Management Fees	
26	1105 PF Gross	2,500,000
27	<b>SB 138 ELECTIONS; VOTER REG.; CAMPAIGNS</b>	
28	Office of the Governor	
29	Elections	
30	Elections	
31	1004 Gen Fund	342,300

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1 **SB 140 INTERNET FOR SCHOOLS**  
2 Department of Education and Early Development  
3 Alaska State Libraries, Archives and Museums  
4 Broadband Assistance Grants  
5 1004 Gen Fund 6,000  
6 \*\*\* Total New Legislation Funding \*\*\* 194,714,200  
7 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
2 and sec. 2 of this Act.

		Operating	New Legislation	Total
3				
4	Funding Source			
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	789,800	0	789,800
7	1003 General Fund Match	250,000	0	250,000
8	1004 Unrestricted General Fund	84,200,800	822,100	85,022,900
9	Receipts			
10	1005 General Fund/Program Receipts	31,886,100	0	31,886,100
11	1007 Interagency Receipts	84,406,300	0	84,406,300
12	1017 Group Health and Life Benefits	42,552,700	0	42,552,700
13	Fund			
14	1023 FICA Administration Fund Account	213,200	0	213,200
15	1029 Public Employees Retirement	9,671,900	0	9,671,900
16	Trust Fund			
17	1033 Surplus Federal Property	651,800	0	651,800
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	3,726,700	0	3,726,700
20	1042 Judicial Retirement System	121,800	0	121,800
21	1045 National Guard & Naval Militia	285,400	0	285,400
22	Retirement System			
23	1081 Information Services Fund	58,666,900	0	58,666,900
24	*** Total Agency Funding ***	317,423,400	822,100	318,245,500
25	<b>Department of Commerce, Community and Economic Development</b>			
26	1002 Federal Receipts	31,490,400	0	31,490,400
27	1003 General Fund Match	1,226,100	0	1,226,100
28	1004 Unrestricted General Fund	21,486,700	1,087,400	22,574,100
29	Receipts			
30	1005 General Fund/Program Receipts	11,235,600	0	11,235,600
31	1007 Interagency Receipts	19,906,200	0	19,906,200

			New		
			Operating	Legislation	Total
1					
2					
3	1036	Commercial Fishing Loan Fund	4,725,400	0	4,725,400
4	1040	Real Estate Recovery Fund	304,300	0	304,300
5	1061	Capital Improvement Project	7,274,800	0	7,274,800
6		Receipts			
7	1062	Power Project Loan Fund	996,400	0	996,400
8	1070	Fisheries Enhancement Revolving	667,900	0	667,900
9		Loan Fund			
10	1074	Bulk Fuel Revolving Loan Fund	60,400	0	60,400
11	1102	Alaska Industrial Development &	9,124,900	0	9,124,900
12		Export Authority Receipts			
13	1107	Alaska Energy Authority	781,300	0	781,300
14		Corporate Receipts			
15	1108	Statutory Designated Program	16,533,600	0	16,533,600
16		Receipts			
17	1141	Regulatory Commission of Alaska	10,081,700	0	10,081,700
18		Receipts			
19	1156	Receipt Supported Services	22,908,000	526,200	23,434,200
20	1162	Alaska Oil & Gas Conservation	8,223,300	0	8,223,300
21		Commission Receipts			
22	1164	Rural Development Initiative	63,400	0	63,400
23		Fund			
24	1169	Power Cost Equalization	615,700	0	615,700
25		Endowment Fund			
26	1170	Small Business Economic	60,100	0	60,100
27		Development Revolving Loan Fund			
28	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
29	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
30	1216	Boat Registration Fees	197,000	0	197,000
31	1221	Civil Legal Services Fund	300	0	300
32	1223	Commercial Charter Fisheries RLF	20,400	0	20,400
33	1224	Mariculture Revolving Loan Fund	20,700	0	20,700

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			New		
			Operating	Legislation	Total
1					
2					
3	1227	Alaska Microloan Revolving Loan	10,200	0	10,200
4		Fund			
5	1235	Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
6		Project Fund			
7	***	Total Agency Funding ***	172,582,100	1,613,600	174,195,700
8		<b>Department of Corrections</b>			
9	1002	Federal Receipts	17,389,600	0	17,389,600
10	1004	Unrestricted General Fund	358,825,100	525,600	359,350,700
11		Receipts			
12	1005	General Fund/Program Receipts	5,749,800	0	5,749,800
13	1007	Interagency Receipts	1,736,100	0	1,736,100
14	1171	Restorative Justice Account	19,836,500	0	19,836,500
15	***	Total Agency Funding ***	403,537,100	525,600	404,062,700
16		<b>Department of Education and Early Development</b>			
17	1002	Federal Receipts	248,799,500	0	248,799,500
18	1003	General Fund Match	1,070,200	0	1,070,200
19	1004	Unrestricted General Fund	92,507,600	4,176,700	96,684,300
20		Receipts			
21	1005	General Fund/Program Receipts	2,021,200	0	2,021,200
22	1007	Interagency Receipts	23,806,200	0	23,806,200
23	1014	Donated Commodity/Handling Fee	506,000	0	506,000
24		Account			
25	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
26		Schools			
27	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
28		Receipts			
29	1108	Statutory Designated Program	2,796,800	0	2,796,800
30		Receipts			
31	1145	Art in Public Places Fund	50,000	0	50,000
32	1226	Alaska Higher Education	23,248,000	0	23,248,000
33		Investment Fund			

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		New		
	Operating	Legislation	Total	
1				
2				
3	*** Total Agency Funding ***	425,396,700	4,176,700	429,573,400
4	<b>Department of Environmental Conservation</b>			
5	1002 Federal Receipts	45,652,700	0	45,652,700
6	1003 General Fund Match	6,024,400	0	6,024,400
7	1004 Unrestricted General Fund	15,571,600	0	15,571,600
8	Receipts			
9	1005 General Fund/Program Receipts	7,825,300	0	7,825,300
10	1007 Interagency Receipts	1,535,000	0	1,535,000
11	1018 Exxon Valdez Oil Spill Trust--	6,900	0	6,900
12	Civil			
13	1052 Oil/Hazardous Release Prevention	14,398,300	0	14,398,300
14	& Response Fund			
15	1055 Interagency/Oil & Hazardous	408,300	0	408,300
16	Waste			
17	1061 Capital Improvement Project	5,661,700	0	5,661,700
18	Receipts			
19	1093 Clean Air Protection Fund	7,060,600	0	7,060,600
20	1108 Statutory Designated Program	63,300	0	63,300
21	Receipts			
22	1166 Commercial Passenger Vessel	1,539,400	0	1,539,400
23	Environmental Compliance Fund			
24	1205 Berth Fees for the Ocean Ranger	2,067,800	0	2,067,800
25	Program			
26	1230 Alaska Clean Water	994,500	0	994,500
27	Administrative Fund			
28	1231 Alaska Drinking Water	988,200	0	988,200
29	Administrative Fund			
30	1236 Alaska Liquefied Natural Gas	102,900	0	102,900
31	Project Fund I/A			
32	*** Total Agency Funding ***	109,900,900	0	109,900,900
33	<b>Department of Family and Community Services</b>			

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		New		
	Operating	Legislation	Total	
1				
2				
3	1002 Federal Receipts	82,501,200	0	82,501,200
4	1003 General Fund Match	85,708,500	0	85,708,500
5	1004 Unrestricted General Fund	130,619,400	102,000	130,721,400
6	Receipts			
7	1005 General Fund/Program Receipts	28,910,200	0	28,910,200
8	1007 Interagency Receipts	85,990,300	0	85,990,300
9	1061 Capital Improvement Project	701,000	0	701,000
10	Receipts			
11	1108 Statutory Designated Program	13,946,700	0	13,946,700
12	Receipts			
13	*** Total Agency Funding ***	428,377,300	102,000	428,479,300
14	<b>Department of Fish and Game</b>			
15	1002 Federal Receipts	88,577,400	14,200	88,591,600
16	1003 General Fund Match	1,152,900	0	1,152,900
17	1004 Unrestricted General Fund	64,139,600	35,400	64,175,000
18	Receipts			
19	1005 General Fund/Program Receipts	4,013,300	0	4,013,300
20	1007 Interagency Receipts	18,903,800	0	18,903,800
21	1018 Exxon Valdez Oil Spill Trust--	2,568,200	0	2,568,200
22	Civil			
23	1024 Fish and Game Fund	38,410,500	4,600	38,415,100
24	1055 Interagency/Oil & Hazardous	115,400	0	115,400
25	Waste			
26	1061 Capital Improvement Project	6,353,700	0	6,353,700
27	Receipts			
28	1108 Statutory Designated Program	9,559,600	0	9,559,600
29	Receipts			
30	1109 Test Fisheries Receipts	2,529,100	0	2,529,100
31	1201 Commercial Fisheries Entry	6,578,900	0	6,578,900
32	Commission Receipts			
33	*** Total Agency Funding ***	242,902,400	54,200	242,956,600

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			New		
		Operating	Legislation		Total
1					
2					
3	<b>Office of the Governor</b>				
4	1002 Federal Receipts	234,500	0		234,500
5	1004 Unrestricted General Fund	27,013,300	342,300		27,355,600
6	Receipts				
7	1061 Capital Improvement Project	533,300	0		533,300
8	Receipts				
9	*** Total Agency Funding ***	27,781,100	342,300		28,123,400
10	<b>Department of Health</b>				
11	1002 Federal Receipts	2,025,535,500	66,500		2,025,602,000
12	1003 General Fund Match	766,066,500	66,500		766,133,000
13	1004 Unrestricted General Fund	100,279,400	2,000		100,281,400
14	Receipts				
15	1005 General Fund/Program Receipts	12,970,800	0		12,970,800
16	1007 Interagency Receipts	46,768,300	0		46,768,300
17	1013 Alcoholism and Drug Abuse	2,000	0		2,000
18	Revolving Loan Fund				
19	1050 Permanent Fund Dividend Fund	17,791,500	0		17,791,500
20	1061 Capital Improvement Project	2,320,900	0		2,320,900
21	Receipts				
22	1108 Statutory Designated Program	27,522,600	0		27,522,600
23	Receipts				
24	1168 Tobacco Use Education and	6,385,700	0		6,385,700
25	Cessation Fund				
26	1171 Restorative Justice Account	502,200	0		502,200
27	1247 Medicaid Monetary Recoveries	219,800	0		219,800
28	*** Total Agency Funding ***	3,006,365,200	135,000		3,006,500,200
29	<b>Department of Labor and Workforce Development</b>				
30	1002 Federal Receipts	90,587,500	0		90,587,500
31	1003 General Fund Match	8,377,200	0		8,377,200
32	1004 Unrestricted General Fund	13,136,800	0		13,136,800
33	Receipts				

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			New		
		Operating	Legislation		Total
1					
2					
3	1005 General Fund/Program Receipts	5,782,600	0		5,782,600
4	1007 Interagency Receipts	13,883,000	0		13,883,000
5	1031 Second Injury Fund Reserve	2,870,200	0		2,870,200
6	Account				
7	1032 Fishermen's Fund	1,431,400	0		1,431,400
8	1049 Training and Building Fund	796,400	0		796,400
9	1054 Employment Assistance and	8,097,000	0		8,097,000
10	Training Program Account				
11	1061 Capital Improvement Project	99,800	0		99,800
12	Receipts				
13	1108 Statutory Designated Program	1,526,200	0		1,526,200
14	Receipts				
15	1117 Randolph Sheppard Small Business	124,200	0		124,200
16	Fund				
17	1151 Technical Vocational Education	590,200	0		590,200
18	Program Account				
19	1157 Workers Safety and Compensation	7,418,900	0		7,418,900
20	Administration Account				
21	1172 Building Safety Account	1,929,800	0		1,929,800
22	1203 Workers' Compensation Benefits	787,800	0		787,800
23	Guarantee Fund				
24	1237 Voc Rehab Small Business	140,000	0		140,000
25	Enterprise Revolving Fund				
26	*** Total Agency Funding ***	157,579,000	0		157,579,000
27	<b>Department of Law</b>				
28	1002 Federal Receipts	2,244,900	0		2,244,900
29	1003 General Fund Match	585,000	0		585,000
30	1004 Unrestricted General Fund	68,322,500	478,800		68,801,300
31	Receipts				
32	1005 General Fund/Program Receipts	196,300	0		196,300
33	1007 Interagency Receipts	28,306,300	0		28,306,300

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			New		
		Operating	Legislation	Total	
1					
2					
3	1055	Interagency/Oil & Hazardous	537,500	0	537,500
4		Waste			
5	1061	Capital Improvement Project	506,500	0	506,500
6		Receipts			
7	1105	Permanent Fund Corporation Gross	2,935,500	0	2,935,500
8		Receipts			
9	1108	Statutory Designated Program	1,328,100	0	1,328,100
10		Receipts			
11	1141	Regulatory Commission of Alaska	2,589,700	0	2,589,700
12		Receipts			
13	1168	Tobacco Use Education and	114,500	0	114,500
14		Cessation Fund			
15	***	Total Agency Funding ***	107,666,800	478,800	108,145,600
16	<b>Department of Military and Veterans' Affairs</b>				
17	1002	Federal Receipts	33,382,300	0	33,382,300
18	1003	General Fund Match	8,408,600	0	8,408,600
19	1004	Unrestricted General Fund	7,562,500	0	7,562,500
20		Receipts			
21	1005	General Fund/Program Receipts	28,500	0	28,500
22	1007	Interagency Receipts	5,338,500	0	5,338,500
23	1061	Capital Improvement Project	3,162,800	0	3,162,800
24		Receipts			
25	1101	Alaska Aerospace Corporation	2,869,800	0	2,869,800
26		Fund			
27	1108	Statutory Designated Program	635,100	0	635,100
28		Receipts			
29	***	Total Agency Funding ***	61,388,100	0	61,388,100
30	<b>Department of Natural Resources</b>				
31	1002	Federal Receipts	18,430,900	0	18,430,900
32	1003	General Fund Match	828,500	0	828,500
33	1004	Unrestricted General Fund	72,146,600	714,600	72,861,200

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			New		
		Operating	Legislation	Total	
1					
2					
3		Receipts			
4	1005	General Fund/Program Receipts	30,689,800	0	30,689,800
5	1007	Interagency Receipts	7,834,800	0	7,834,800
6	1018	Exxon Valdez Oil Spill Trust--	170,200	0	170,200
7		Civil			
8	1021	Agricultural Revolving Loan Fund	301,000	0	301,000
9	1055	Interagency/Oil & Hazardous	49,500	0	49,500
10		Waste			
11	1061	Capital Improvement Project	6,922,300	0	6,922,300
12		Receipts			
13	1105	Permanent Fund Corporation Gross	6,708,200	0	6,708,200
14		Receipts			
15	1108	Statutory Designated Program	13,805,600	0	13,805,600
16		Receipts			
17	1153	State Land Disposal Income Fund	5,304,700	0	5,304,700
18	1154	Shore Fisheries Development	477,500	0	477,500
19		Lease Program			
20	1155	Timber Sale Receipts	1,091,300	0	1,091,300
21	1192	Mine Reclamation Trust Fund	400	0	400
22	1200	Vehicle Rental Tax Receipts	5,719,500	0	5,719,500
23	1216	Boat Registration Fees	306,300	0	306,300
24	1217	Non-GF Miscellaneous Earnings	300	0	300
25	1236	Alaska Liquefied Natural Gas	536,300	0	536,300
26		Project Fund I/A			
27	***	Total Agency Funding ***	171,323,700	714,600	172,038,300
28	<b>Department of Public Safety</b>				
29	1002	Federal Receipts	39,072,400	5,600	39,078,000
30	1004	Unrestricted General Fund	242,434,100	361,100	242,795,200
31		Receipts			
32	1005	General Fund/Program Receipts	7,404,800	2,200	7,407,000
33	1007	Interagency Receipts	9,833,000	4,700	9,837,700

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			New	
		Operating	Legislation	Total
1				
2				
3	1061 Capital Improvement Project	2,441,800	0	2,441,800
4	Receipts			
5	1108 Statutory Designated Program	204,400	0	204,400
6	Receipts			
7	1171 Restorative Justice Account	502,200	0	502,200
8	1220 Crime Victim Compensation Fund	3,264,200	0	3,264,200
9	*** Total Agency Funding ***	305,156,900	373,600	305,530,500
10	<b>Department of Revenue</b>			
11	1002 Federal Receipts	85,644,700	0	85,644,700
12	1003 General Fund Match	7,337,200	0	7,337,200
13	1004 Unrestricted General Fund	19,838,400	1,178,900	21,017,300
14	Receipts			
15	1005 General Fund/Program Receipts	2,072,500	0	2,072,500
16	1007 Interagency Receipts	10,945,600	0	10,945,600
17	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
18	1017 Group Health and Life Benefits	21,616,300	0	21,616,300
19	Fund			
20	1027 International Airports Revenue	199,500	0	199,500
21	Fund			
22	1029 Public Employees Retirement	15,897,400	0	15,897,400
23	Trust Fund			
24	1034 Teachers Retirement Trust Fund	7,365,900	0	7,365,900
25	1042 Judicial Retirement System	342,900	0	342,900
26	1045 National Guard & Naval Militia	238,700	0	238,700
27	Retirement System			
28	1050 Permanent Fund Dividend Fund	8,673,500	0	8,673,500
29	1061 Capital Improvement Project	2,751,700	0	2,751,700
30	Receipts			
31	1066 Public School Trust Fund	862,600	0	862,600
32	1103 Alaska Housing Finance	36,608,600	0	36,608,600
33	Corporation Receipts			

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			New	
		Operating	Legislation	Total
1				
2				
3	1104 Alaska Municipal Bond Bank	1,282,400	0	1,282,400
4	Receipts			
5	1105 Permanent Fund Corporation Gross	218,928,200	2,560,000	221,488,200
6	Receipts			
7	1108 Statutory Designated Program	120,400	0	120,400
8	Receipts			
9	1133 CSSD Administrative Cost	801,600	0	801,600
10	Reimbursement			
11	1169 Power Cost Equalization	1,181,500	-1,178,900	2,600
12	Endowment Fund			
13	1226 Alaska Higher Education	342,600	0	342,600
14	Investment Fund			
15	*** Total Agency Funding ***	444,848,300	2,560,000	447,408,300
16	<b>Department of Transportation and Public Facilities</b>			
17	1002 Federal Receipts	2,687,800	0	2,687,800
18	1004 Unrestricted General Fund	97,232,800	247,000	97,479,800
19	Receipts			
20	1005 General Fund/Program Receipts	5,902,100	0	5,902,100
21	1007 Interagency Receipts	77,340,500	0	77,340,500
22	1026 Highways Equipment Working	37,814,800	0	37,814,800
23	Capital Fund			
24	1027 International Airports Revenue	113,211,200	63,900	113,275,100
25	Fund			
26	1061 Capital Improvement Project	183,688,800	0	183,688,800
27	Receipts			
28	1076 Alaska Marine Highway System	1,975,200	0	1,975,200
29	Fund			
30	1108 Statutory Designated Program	379,300	0	379,300
31	Receipts			
32	1147 Public Building Fund	15,501,600	0	15,501,600
33	1200 Vehicle Rental Tax Receipts	6,436,900	0	6,436,900

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			New		
		Operating	Legislation	Total	
1					
2					
3	1214	Whittier Tunnel Toll Receipts	1,805,100	0	1,805,100
4	1215	Unified Carrier Registration Receipts	738,300	0	738,300
5					
6	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700	0	31,700
7					
8	1239	Aviation Fuel Tax Account	4,556,400	0	4,556,400
9	1244	Rural Airport Receipts	7,777,800	0	7,777,800
10	1245	Rural Airport Receipts I/A	268,500	0	268,500
11	1249	Motor Fuel Tax Receipts	34,898,000	0	34,898,000
12	1265	COVID-19 Federal	9,827,100	0	9,827,100
13	***	Total Agency Funding ***	602,073,900	310,900	602,384,800
14	<b>University of Alaska</b>				
15	1002	Federal Receipts	188,325,900	0	188,325,900
16	1003	General Fund Match	4,777,300	0	4,777,300
17	1004	Unrestricted General Fund Receipts	303,952,900	0	303,952,900
18					
19	1007	Interagency Receipts	11,116,000	0	11,116,000
20	1048	University of Alaska Restricted Receipts	306,260,900	0	306,260,900
21					
22	1061	Capital Improvement Project Receipts	4,181,000	0	4,181,000
23					
24	1174	University of Alaska Intra-Agency Transfers	58,121,000	0	58,121,000
25					
26	1234	Special License Plates Receipts	1,000	0	1,000
27	***	Total Agency Funding ***	876,736,000	0	876,736,000
28	<b>Judiciary</b>				
29	1002	Federal Receipts	1,091,000	0	1,091,000
30	1004	Unrestricted General Fund Receipts	121,890,000	0	121,890,000
31					
32	1007	Interagency Receipts	1,891,700	0	1,891,700
33	1108	Statutory Designated Program	335,000	0	335,000

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			New		
		Operating	Legislation	Total	
1					
2					
3		Receipts			
4	1133	CSSD Administrative Cost	189,300	0	189,300
5		Reimbursement			
6	1271	ARPA Revenue Replacement	10,586,300	0	10,586,300
7	***	Total Agency Funding ***	135,983,300	0	135,983,300
8	<b>Legislature</b>				
9	1004	Unrestricted General Fund Receipts	80,234,100	107,000	80,341,100
10					
11	1005	General Fund/Program Receipts	402,300	0	402,300
12	1007	Interagency Receipts	41,700	0	41,700
13	1171	Restorative Justice Account	1,004,400	0	1,004,400
14	***	Total Agency Funding ***	81,682,500	107,000	81,789,500
15	<b>Fund Capitalization</b>				
16	1004	Unrestricted General Fund Receipts	0	182,397,800	182,397,800
17					
18	***	Total Agency Funding ***	0	182,397,800	182,397,800
19	*****	<b>Total Budget *****</b>	<b>8,078,704,700</b>	<b>194,714,200</b>	<b>8,273,418,900</b>

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 \* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

		New		
	Operating	Legislation		Total
3				
4	Funding Source			
5	<b>Unrestricted General</b>			
6	1003 General Fund Match	891,812,400	66,500	891,878,900
7	1004 Unrestricted General Fund	1,921,394,200	192,578,700	2,113,972,900
8	Receipts			
9	1271 ARPA Revenue Replacement	10,586,300	0	10,586,300
10	*** Total Unrestricted General ***	2,823,792,900	192,645,200	3,016,438,100
11	<b>Designated General</b>			
12	1005 General Fund/Program Receipts	157,091,200	2,200	157,093,400
13	1021 Agricultural Revolving Loan Fund	301,000	0	301,000
14	1031 Second Injury Fund Reserve	2,870,200	0	2,870,200
15	Account			
16	1032 Fishermen's Fund	1,431,400	0	1,431,400
17	1036 Commercial Fishing Loan Fund	4,725,400	0	4,725,400
18	1040 Real Estate Recovery Fund	304,300	0	304,300
19	1048 University of Alaska Restricted	306,260,900	0	306,260,900
20	Receipts			
21	1049 Training and Building Fund	796,400	0	796,400
22	1052 Oil/Hazardous Release Prevention	14,398,300	0	14,398,300
23	& Response Fund			
24	1054 Employment Assistance and	8,097,000	0	8,097,000
25	Training Program Account			
26	1062 Power Project Loan Fund	996,400	0	996,400
27	1070 Fisheries Enhancement Revolving	667,900	0	667,900
28	Loan Fund			
29	1074 Bulk Fuel Revolving Loan Fund	60,400	0	60,400
30	1076 Alaska Marine Highway System	1,975,200	0	1,975,200
31	Fund			

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		New		
	Operating	Legislation		Total
1				
2				
3	1109 Test Fisheries Receipts	2,529,100	0	2,529,100
4	1141 Regulatory Commission of Alaska	12,671,400	0	12,671,400
5	Receipts			
6	1151 Technical Vocational Education	590,200	0	590,200
7	Program Account			
8	1153 State Land Disposal Income Fund	5,304,700	0	5,304,700
9	1154 Shore Fisheries Development	477,500	0	477,500
10	Lease Program			
11	1155 Timber Sale Receipts	1,091,300	0	1,091,300
12	1156 Receipt Supported Services	22,908,000	526,200	23,434,200
13	1157 Workers Safety and Compensation	7,418,900	0	7,418,900
14	Administration Account			
15	1162 Alaska Oil & Gas Conservation	8,223,300	0	8,223,300
16	Commission Receipts			
17	1164 Rural Development Initiative	63,400	0	63,400
18	Fund			
19	1168 Tobacco Use Education and	6,500,200	0	6,500,200
20	Cessation Fund			
21	1169 Power Cost Equalization	1,797,200	-1,178,900	618,300
22	Endowment Fund			
23	1170 Small Business Economic	60,100	0	60,100
24	Development Revolving Loan Fund			
25	1172 Building Safety Account	1,929,800	0	1,929,800
26	1200 Vehicle Rental Tax Receipts	12,156,400	0	12,156,400
27	1201 Commercial Fisheries Entry	6,578,900	0	6,578,900
28	Commission Receipts			
29	1202 Anatomical Gift Awareness Fund	80,000	0	80,000
30	1203 Workers' Compensation Benefits	787,800	0	787,800
31	Guarantee Fund			
32	1210 Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216 Boat Registration Fees	503,300	0	503,300

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			New		
		Operating	Legislation	Total	
1					
2					
3	1221	Civil Legal Services Fund	300	0	300
4	1223	Commercial Charter Fisheries RLF	20,400	0	20,400
5	1224	Mariculture Revolving Loan Fund	20,700	0	20,700
6	1226	Alaska Higher Education	23,590,600	0	23,590,600
7		Investment Fund			
8	1227	Alaska Microloan Revolving Loan	10,200	0	10,200
9		Fund			
10	1234	Special License Plates Receipts	1,000	0	1,000
11	1237	Voc Rehab Small Business	140,000	0	140,000
12		Enterprise Revolving Fund			
13	1247	Medicaid Monetary Recoveries	219,800	0	219,800
14	1249	Motor Fuel Tax Receipts	34,898,000	0	34,898,000
15	***	Total Designated General ***	651,949,700	-650,500	651,299,200
16		<b>Other Non-Duplicated</b>			
17	1017	Group Health and Life Benefits	64,169,000	0	64,169,000
18		Fund			
19	1018	Exxon Valdez Oil Spill Trust--	2,745,300	0	2,745,300
20		Civil			
21	1023	FICA Administration Fund Account	213,200	0	213,200
22	1024	Fish and Game Fund	38,410,500	4,600	38,415,100
23	1027	International Airports Revenue	113,410,700	63,900	113,474,600
24		Fund			
25	1029	Public Employees Retirement	25,569,300	0	25,569,300
26		Trust Fund			
27	1034	Teachers Retirement Trust Fund	11,092,600	0	11,092,600
28	1042	Judicial Retirement System	464,700	0	464,700
29	1045	National Guard & Naval Militia	524,100	0	524,100
30		Retirement System			
31	1066	Public School Trust Fund	862,600	0	862,600
32	1093	Clean Air Protection Fund	7,060,600	0	7,060,600
33	1101	Alaska Aerospace Corporation	2,869,800	0	2,869,800

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			New		
		Operating	Legislation	Total	
1					
2					
3		Fund			
4	1102	Alaska Industrial Development &	9,124,900	0	9,124,900
5		Export Authority Receipts			
6	1103	Alaska Housing Finance	36,608,600	0	36,608,600
7		Corporation Receipts			
8	1104	Alaska Municipal Bond Bank	1,282,400	0	1,282,400
9		Receipts			
10	1105	Permanent Fund Corporation Gross	228,571,900	2,560,000	231,131,900
11		Receipts			
12	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
13		Receipts			
14	1107	Alaska Energy Authority	781,300	0	781,300
15		Corporate Receipts			
16	1108	Statutory Designated Program	88,756,700	0	88,756,700
17		Receipts			
18	1117	Randolph Sheppard Small Business	124,200	0	124,200
19		Fund			
20	1166	Commercial Passenger Vessel	1,539,400	0	1,539,400
21		Environmental Compliance Fund			
22	1192	Mine Reclamation Trust Fund	400	0	400
23	1205	Berth Fees for the Ocean Ranger	2,067,800	0	2,067,800
24		Program			
25	1214	Whittier Tunnel Toll Receipts	1,805,100	0	1,805,100
26	1215	Unified Carrier Registration	738,300	0	738,300
27		Receipts			
28	1217	Non-GF Miscellaneous Earnings	300	0	300
29	1230	Alaska Clean Water	994,500	0	994,500
30		Administrative Fund			
31	1231	Alaska Drinking Water	988,200	0	988,200
32		Administrative Fund			
33	1239	Aviation Fuel Tax Account	4,556,400	0	4,556,400

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		New		
		Operating	Legislation	Total
1				
2				
3	1244 Rural Airport Receipts	7,777,800	0	7,777,800
4	*** Total Other Non-Duplicated ***	662,910,800	2,628,500	665,539,300
5	<b>Federal Receipts</b>			
6	1002 Federal Receipts	3,002,438,000	86,300	3,002,524,300
7	1013 Alcoholism and Drug Abuse	2,000	0	2,000
8	Revolving Loan Fund			
9	1014 Donated Commodity/Handling Fee	506,000	0	506,000
10	Account			
11	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
12	1033 Surplus Federal Property	651,800	0	651,800
13	Revolving Fund			
14	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
15	Schools			
16	1133 CSSD Administrative Cost	990,900	0	990,900
17	Reimbursement			
18	1265 COVID-19 Federal	9,827,100	0	9,827,100
19	*** Total Federal Receipts ***	3,037,002,900	86,300	3,037,089,200
20	<b>Other Duplicated</b>			
21	1007 Interagency Receipts	449,583,300	4,700	449,588,000
22	1026 Highways Equipment Working	37,814,800	0	37,814,800
23	Capital Fund			
24	1050 Permanent Fund Dividend Fund	26,465,000	0	26,465,000
25	1055 Interagency/Oil & Hazardous	1,110,700	0	1,110,700
26	Waste			
27	1061 Capital Improvement Project	226,600,100	0	226,600,100
28	Receipts			
29	1081 Information Services Fund	58,666,900	0	58,666,900
30	1145 Art in Public Places Fund	50,000	0	50,000
31	1147 Public Building Fund	15,501,600	0	15,501,600
32	1171 Restorative Justice Account	21,845,300	0	21,845,300
33	1174 University of Alaska Intra-	58,121,000	0	58,121,000

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		New		
		Operating	Legislation	Total
1				
2				
3	Agency Transfers			
4	1220 Crime Victim Compensation Fund	3,264,200	0	3,264,200
5	1232 In-State Natural Gas Pipeline	31,700	0	31,700
6	Fund--Interagency			
7	1235 Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
8	Project Fund			
9	1236 Alaska Liquefied Natural Gas	639,200	0	639,200
10	Project Fund I/A			
11	1245 Rural Airport Receipts I/A	268,500	0	268,500
12	*** Total Other Duplicated ***	903,048,400	4,700	903,053,100
13	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 \* **Sec. 5.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in sec. 6 of this Act to the agencies named for the purposes  
 3 expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024,  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	***** <b>Department of Transportation and Public Facilities</b> *****		
	*****	*****	
10 <b>Marine Highway System</b>	<b>158,107,800</b>	<b>81,171,800</b>	<b>76,936,000</b>
11 Marine Vessel Operations	115,647,300		
12 Marine Vessel Fuel	23,568,400		
13 Marine Engineering	3,097,200		
14 Overhaul	1,699,600		
15 Reservations and Marketing	1,560,900		
16 Marine Shore Operations	7,893,300		
17 Vessel Operations	4,641,100		
18 Management			
19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of  
 2 this Act.

	Amount
3 Funding Source	
4 <b>Department of Transportation and Public Facilities</b>	
5 1002 Federal Receipts	76,050,400
6 1004 Unrestricted General Fund Receipts	60,417,500
7 1061 Capital Improvement Project Receipts	885,600
8 1076 Alaska Marine Highway System Fund	20,754,300
9 *** Total Agency Funding ***	158,107,800
10 ***** <b>Total Budget</b> *****	<b>158,107,800</b>

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 7. The following sets out the statewide funding for the appropriations made in sec. 5 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1004 Unrestricted General Fund Receipts	60,417,500
6 *** Total Unrestricted General ***	60,417,500
7 <b>Designated General</b>	
8 1076 Alaska Marine Highway System Fund	20,754,300
9 *** Total Designated General ***	20,754,300
10 <b>Federal Receipts</b>	
11 1002 Federal Receipts	76,050,400
12 *** Total Federal Receipts ***	76,050,400
13 <b>Other Duplicated</b>	
14 1061 Capital Improvement Project Receipts	885,600
15 *** Total Other Duplicated ***	885,600
16 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 \* Sec. 8. The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in sec. 9 of this Act to the agencies named for the purposes  
 3 expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless  
 4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
5			
6			
7			
8	***** Department of Administration *****		
9			
10	<b>Centralized Administrative Services</b>	<b>1,048,200</b>	<b>348,800</b>
11	Office of Administrative	0	
12	Hearings		
13	Office of the Commissioner	97,400	
14	Administrative Services	96,000	
15	Finance	275,800	
16	Personnel	111,500	
17	Labor Relations	57,300	
18	Retirement and Benefits	410,200	
19	<b>Shared Services of Alaska</b>	<b>488,600</b>	<b>367,300</b>
20	Office of Procurement and	95,200	
21	Property Management		
22	Accounting	298,500	
23	Print Services	94,900	
24	<b>Administration State Facilities Rent</b>	<b>242,400</b>	<b>242,400</b>
25	Administration State	242,400	
26	Facilities Rent		
27	<b>Risk Management</b>	<b>263,400</b>	<b>263,400</b>
28	Risk Management	263,400	
29	<b>Legal and Advocacy Services</b>	<b>32,700</b>	<b>32,700</b>
30	Office of Public Advocacy	32,700	
31	*****	*****	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	***** Department of Commerce, Community and Economic Development *****			
4	*****			
5	<b>Alaska Energy Authority</b>	<b>363,100</b>	<b>363,100</b>	
6	Alaska Energy Authority	363,100		
7	Rural Energy Assistance			
8	*****	*****		
9	***** Department of Corrections *****			
10	*****			
11	<b>Administration and Support</b>	<b>150,000</b>	<b>150,000</b>	
12	Office of the Commissioner	150,000		
13	<b>Population Management</b>	<b>22,534,800</b>	<b>20,534,800</b>	<b>2,000,000</b>
14	Recruitment and Retention	209,400		
15	Correctional Academy	452,800		
16	Institution Director's	17,401,800		
17	Office			
18	Pre-Trial Services	4,470,800		
19	<b>Community Residential Centers</b>	<b>4,069,600</b>	<b>4,069,600</b>	
20	Community Residential	4,069,600		
21	Centers			
22	<b>Electronic Monitoring</b>	<b>452,900</b>	<b>452,900</b>	
23	Electronic Monitoring	452,900		
24	<b>Health and Rehabilitation Services</b>	<b>-5,900,000</b>	<b>-6,000,000</b>	<b>100,000</b>
25	Physical Health Care	-6,000,000		
26	Substance Abuse Treatment	100,000		
27	Program			
28	*****	*****		
29	***** Department of Education and Early Development *****			
30	*****			
31	<b>Alaska State Council on the Arts</b>	<b>125,000</b>		<b>125,000</b>
32	Alaska State Council on the	125,000		
33	Arts			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Commissions and Boards</b>	<b>105,000</b>	<b>105,000</b>	
4	Professional Teaching	105,000		
5	Practices Commission			
6	<b>Mt. Edgecumbe High School</b>	<b>233,200</b>	<b>13,900</b>	<b>219,300</b>
7	Mt. Edgecumbe High School	233,200		
8	<b>Alaska Commission on Postsecondary</b>	<b>44,900</b>	<b>44,900</b>	
9	<b>Education</b>			
10	WWAMI Medical Education	44,900		
11	*****	*****		
12	***** Department of Environmental Conservation *****			
13	*****			
14	<b>Environmental Health</b>	<b>175,000</b>	<b>175,000</b>	
15	Environmental Health	175,000		
16	*****	*****		
17	***** Department of Family and Community Services *****			
18	*****			
19	<b>Alaska Pioneer Homes</b>	<b>700,000</b>	<b>700,000</b>	
20	Pioneer Homes	700,000		
21	*****	*****		
22	***** Department of Fish and Game *****			
23	*****			
24	<b>Commercial Fisheries</b>	<b>723,000</b>	<b>723,000</b>	
25	Southeast Region Fisheries	272,000		
26	Management			
27	Central Region Fisheries	75,000		
28	Management			
29	AYK Region Fisheries	164,000		
30	Management			
31	Westward Region Fisheries	137,000		
32	Management			
33	Statewide Fisheries	75,000		

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Management				
4	<b>Anchorage and Fairbanks Hatcheries</b>		<b>300,000</b>	<b>300,000</b>	
5	Anchorage and Fairbanks	300,000			
6	Hatcheries				
7		*****	*****		
8	***** <b>Department of Military and Veterans' Affairs</b> *****				
9		*****	*****		
10	<b>Military and Veterans' Affairs</b>		<b>2,782,000</b>	<b>-208,300</b>	<b>2,990,300</b>
11	Office of the Commissioner	157,000			
12	Army Guard Facilities	1,000,000			
13	Maintenance				
14	Alaska Military Youth	1,625,000			
15	Academy				
16		*****	*****		
17	***** <b>Department of Natural Resources</b> *****				
18		*****	*****		
19	<b>Fire Suppression, Land &amp; Water</b>		<b>58,199,700</b>	<b>58,199,700</b>	
20	<b>Resources</b>				
21	Mining, Land & Water	199,700			
22	Fire Suppression Activity	58,000,000			
23	<b>Parks &amp; Outdoor Recreation</b>		<b>96,600</b>	<b>96,600</b>	
24	Parks Management & Access	96,600			
25		*****	*****		
26	***** <b>Department of Public Safety</b> *****				
27		*****	*****		
28	<b>Alaska State Troopers</b>		<b>8,020,800</b>	<b>8,020,800</b>	
29	Alaska State Trooper	8,020,800			
30	Detachments				
31	<b>Council on Domestic Violence and</b>		<b>-200,000</b>	<b>-200,000</b>	
32	<b>Sexual Assault</b>				
33	Council on Domestic	-200,000			

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Violence and Sexual Assault				
4		*****	*****		
5	***** <b>Department of Revenue</b> *****				
6		*****	*****		
7	<b>Taxation and Treasury</b>		<b>186,800</b>	<b>186,800</b>	
8	Tax Division	186,800			
9	<b>Alaska Housing Finance Corporation</b>		<b>2,166,600</b>		<b>2,166,600</b>
10	AHFC Operations	2,153,700			
11	Alaska Corporation for	12,900			
12	Affordable Housing				
13		*****	*****		
14	***** <b>Department of Transportation and Public Facilities</b> *****				
15		*****	*****		
16	<b>Administration and Support</b>		<b>100,000</b>	<b>10,000</b>	<b>90,000</b>
17	Statewide Aviation	100,000			
18	Measurement Standards &	0			
19	Commercial Vehicle				
20	Compliance				
21	<b>State Equipment Fleet</b>		<b>2,000,000</b>		<b>2,000,000</b>
22	State Equipment Fleet	2,000,000			
23	<b>Highways, Aviation and Facilities</b>		<b>1,493,500</b>	<b>719,000</b>	<b>774,500</b>
24	Central Region Highways and	470,000			
25	Aviation				
26	Northern Region Highways	200,000			
27	and Aviation				
28	Southcoast Region Highways	823,500			
29	and Aviation				
30	<b>International Airports</b>		<b>10,301,800</b>		<b>10,301,800</b>
31	Anchorage Airport	65,000			
32	Administration				
33	Anchorage Airport	1,784,800			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Facilities			
4	Anchorage Airport Field and	6,305,000		
5	Equipment Maintenance			
6	Anchorage Airport	138,600		
7	Operations			
8	Anchorage Airport Safety	230,200		
9	Fairbanks Airport	163,800		
10	Facilities			
11	Fairbanks Airport Field and	1,414,400		
12	Equipment Maintenance			
13	Fairbanks Airport Safety	200,000		
14		*****	*****	
15		*****	*****	
16		*****	*****	
17	<b>University of Alaska</b>	<b>6,460,900</b>	<b>6,460,900</b>	
18	Systemwide Services	183,200		
19	Office of Information	70,300		
20	Technology			
21	Anchorage Campus	2,146,400		
22	Fairbanks Campus	2,824,300		
23	Kenai Peninsula College	135,300		
24	Kodiak College	48,800		
25	Matanuska-Susitna College	104,600		
26	Prince William Sound	51,900		
27	College			
28	Bristol Bay Campus	20,200		
29	Chukchi Campus	8,300		
30	College of Rural and	89,000		
31	Community Development			
32	Interior Alaska Campus	40,400		
33	Kuskokwim Campus	50,200		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Northwest Campus	25,300		
4	UAF Community and Technical	157,500		
5	College			
6	Ketchikan Campus	56,100		
7	Sitka Campus	64,200		
8	Juneau Campus	384,900		
9		*****	*****	
10		*****	*****	
11		*****	*****	
12	<b>Budget and Audit Committee</b>		<b>143,000</b>	<b>143,000</b>
13	Legislative Audit	63,600		
14	Legislative Finance	74,100		
15	Committee Expenses	5,300		
16	<b>Legislative Council</b>		<b>392,600</b>	<b>392,600</b>
17	Administrative Services	184,800		
18	Council and Subcommittees	2,300		
19	Legal and Research Services	50,700		
20	Select Committee on Ethics	2,600		
21	Office of Victims Rights	85,900		
22	Ombudsman	15,600		
23	Integrated Technology	37,400		
24	Services (IT)			
25	Security Services	13,300		
26	<b>Legislative Operating Budget</b>		<b>511,900</b>	<b>511,900</b>
27	Legislators' Salaries and	93,600		
28	Allowances			
29	Legislative Operating	175,500		
30	Budget			
31	Session Expenses	242,800		
32	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 \* Sec. 9. The following sets out the funding by agency for the appropriations made in sec. 8 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1003 General Fund Match	242,400
6 1004 Unrestricted General Fund Receipts	301,500
7 1005 General Fund/Program Receipts	447,300
8 1007 Interagency Receipts	673,900
9 1017 Group Health and Life Benefits Fund	137,900
10 1029 Public Employees Retirement Trust Fund	195,900
11 1034 Teachers Retirement Trust Fund	72,000
12 1042 Judicial Retirement System	600
13 1045 National Guard & Naval Militia Retirement System	3,800
14 *** Total Agency Funding ***	2,075,300
<b>15 Department of Commerce, Community and Economic Development</b>	
16 1004 Unrestricted General Fund Receipts	363,100
17 *** Total Agency Funding ***	363,100
<b>18 Department of Corrections</b>	
19 1002 Federal Receipts	2,100,000
20 1004 Unrestricted General Fund Receipts	18,930,900
21 1005 General Fund/Program Receipts	276,400
22 *** Total Agency Funding ***	21,307,300
<b>23 Department of Education and Early Development</b>	
24 1002 Federal Receipts	151,400
25 1004 Unrestricted General Fund Receipts	118,900
26 1007 Interagency Receipts	192,900
27 1226 Alaska Higher Education Investment Fund	44,900
28 *** Total Agency Funding ***	508,100
<b>29 Department of Environmental Conservation</b>	
30 1005 General Fund/Program Receipts	175,000
31 *** Total Agency Funding ***	175,000

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<b>1 Department of Family and Community Services</b>	
2 1005 General Fund/Program Receipts	700,000
3 *** Total Agency Funding ***	700,000
<b>4 Department of Fish and Game</b>	
5 1004 Unrestricted General Fund Receipts	1,023,000
6 *** Total Agency Funding ***	1,023,000
<b>7 Department of Labor and Workforce Development</b>	
8 1004 Unrestricted General Fund Receipts	570,000
9 1005 General Fund/Program Receipts	-570,000
<b>10 Department of Military and Veterans' Affairs</b>	
11 1002 Federal Receipts	2,900,000
12 1004 Unrestricted General Fund Receipts	-208,300
13 1007 Interagency Receipts	84,300
14 1061 Capital Improvement Project Receipts	6,000
15 *** Total Agency Funding ***	2,782,000
<b>16 Department of Natural Resources</b>	
17 1004 Unrestricted General Fund Receipts	58,096,600
18 1005 General Fund/Program Receipts	199,700
19 *** Total Agency Funding ***	58,296,300
<b>20 Department of Public Safety</b>	
21 1004 Unrestricted General Fund Receipts	7,820,800
22 *** Total Agency Funding ***	7,820,800
<b>23 Department of Revenue</b>	
24 1002 Federal Receipts	809,000
25 1004 Unrestricted General Fund Receipts	186,800
26 1061 Capital Improvement Project Receipts	117,300
27 1103 Alaska Housing Finance Corporation Receipts	1,240,300
28 *** Total Agency Funding ***	2,353,400
<b>29 Department of Transportation and Public Facilities</b>	
30 1002 Federal Receipts	655,900
31 1004 Unrestricted General Fund Receipts	719,000

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1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8	***	Total Agency Funding ***	13,895,300
9	<b>University of Alaska</b>		
10	1004	Unrestricted General Fund Receipts	6,460,900
11	***	Total Agency Funding ***	6,460,900
12	<b>Legislature</b>		
13	1004	Unrestricted General Fund Receipts	979,700
14	1005	General Fund/Program Receipts	67,800
15	***	Total Agency Funding ***	1,047,500
16	*****	<b>Total Budget *****</b>	<b>118,808,000</b>
17	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1	* <b>Sec. 10.</b> The following sets out the statewide funding for the appropriations made in sec. 8		
2	of this Act.		
3	Funding Source		Amount
4	<b>Unrestricted General</b>		
5	1003	General Fund Match	242,400
6	1004	Unrestricted General Fund Receipts	95,362,900
7	***	Total Unrestricted General ***	95,605,300
8	<b>Designated General</b>		
9	1005	General Fund/Program Receipts	1,306,200
10	1226	Alaska Higher Education Investment Fund	44,900
11	***	Total Designated General ***	1,351,100
12	<b>Other Non-Duplicated</b>		
13	1017	Group Health and Life Benefits Fund	137,900
14	1027	International Airports Revenue Fund	10,375,000
15	1029	Public Employees Retirement Trust Fund	195,900
16	1034	Teachers Retirement Trust Fund	72,000
17	1042	Judicial Retirement System	600
18	1045	National Guard & Naval Militia Retirement System	3,800
19	1103	Alaska Housing Finance Corporation Receipts	1,240,300
20	1215	Unified Carrier Registration Receipts	-10,000
21	1244	Rural Airport Receipts	90,000
22	***	Total Other Non-Duplicated ***	12,105,500
23	<b>Federal Receipts</b>		
24	1002	Federal Receipts	6,616,300
25	***	Total Federal Receipts ***	6,616,300
26	<b>Other Duplicated</b>		
27	1007	Interagency Receipts	933,800
28	1026	Highways Equipment Working Capital Fund	2,017,300
29	1061	Capital Improvement Project Receipts	178,700
30	***	Total Other Duplicated ***	3,129,800
31	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1 \* **Sec. 11.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in sec. 12 of this Act to the agencies named for the purposes  
 3 expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023,  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	***** <b>Department of Transportation and Public Facilities</b> *****	
	*****	*****	
10	<b>Marine Highway System</b>	0	18,416,300 -18,416,300
11	Marine Vessel Operations	0	
12	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11  
 2 of this Act.

Funding Source	Amount
4 <b>Department of Transportation and Public Facilities</b>	
5 1002 Federal Receipts	-18,416,300
6 1076 Alaska Marine Highway System Fund	18,416,300
7 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11  
 2 of this Act.

3 Funding Source	Amount
4 <b>Designated General</b>	
5 1076 Alaska Marine Highway System Fund	18,416,300
6 *** Total Designated General ***	18,416,300

7 <b>Federal Receipts</b>	
8 1002 Federal Receipts	-18,416,300
9 *** Total Federal Receipts ***	-18,416,300

10 (SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 14.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in sec. 15 of this Act by funding source to the agencies  
 3 named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Items	Funds
6	*****	*****	*****

7 **\*\*\*\*\* Department of Administration \*\*\*\*\***  
 8 \*\*\*\*\*

9 Static Code Vulnerability and Analysis	375,000	375,000	
10 Scan for All Public Facing Apps (HD 1-			
11 40)			
12 Address Backlog of Aging	1,000,000	1,000,000	
13 Infrastructure (HD 1-40)			
14 University Center Division of Motor	376,000	376,000	
15 Vehicles Renovations (HD 1-40)			
16 Digitization of Payroll Services and	2,200,000	2,200,000	
17 Recruitment (HD 1-40)			
18 Statewide Salary Survey (HD 1-40)	1,000,000	1,000,000	

19 It is the intent of the legislature that the Statewide Salary Survey include benefits and salaries  
 20 to ensure that comparisons more accurately represent compensation differences between  
 21 employers.

22 \*\*\*\*\*

23 **\*\*\*\*\* Department of Commerce, Community and Economic Development \*\*\*\*\***

24 *****	*****		
25 Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
26 Public Engagement and Customer	2,500,000	2,500,000	
27 Relationship Management System (HD 1-			
28 40)			
29 Alaska Energy Authority - Electrical	200,000	200,000	
30 Emergencies Program (HD 1-40)			
31 Alaska Energy Authority - Bulk Fuel	19,000,000	8,000,000	11,000,000



	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Denali Commission - Non-Federal Match	5,000,000	5,000,000	
4	for Federal Infrastructure Projects			
5	(HD 1-40)			
6	Golden Valley Electric Association-	3,000,000	3,000,000	
7	Three-Phase Power Extensions and			
8	Upgrades to Delta Farm Region and Co-			
9	Op (HD 36)			
10	Kenny Lake Volunteer Fire Department -	25,000	25,000	
11	Emergency Medical & Rescue Equipment			
12	(HD 36)			
13	<del>Ninilehik Senior Citizens, Inc.</del>	<del>150,000</del>	<del>150,000</del>	
14	<del>Kitchen Expansion (HD 6)</del>			
15	Senior Citizens of Interior Alaska	474,054	474,054	
16	Inc. - ADA Compliant Elevator for			
17	Salcha Seniors' Community Center (HD			
18	34)			
19	Tok Chamber of Commerce - Upgrade	85,000	85,000	
20	Boilers, Heat System and Plumbing (HD			
21	36)			
22	<b>Grants to Municipalities (AS</b>			
23	<b>37.05.315)</b>			
24	City of Bethel - Public Safety	500,000	500,000	
25	Communication Tower (HD 38)			
26	City of Dillingham - Harbor Float	5,000,000	5,000,000	
27	Replacement (HD 37)			
28	City of Fairbanks - Polaris Hotel -	3,000,000	3,000,000	
29	Contaminated Materials Abatement (HD			
30	31)			
31	<del>City of Kenai - Wildwood Drive Roadway</del>	<del>600,000</del>	<del>600,000</del>	
32	<del>Reconstruction (HD 7)</del>			
33	City of Kotzebue - Cape Blossom Port	500,000	500,000	

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Authority and Development (HD 40)			
4	City of Palmer - Reconstruction of	5,000,000	5,000,000	
5	Public Library (HD 25)			
6	City of Pilot Station - New Heavy	269,410	269,410	
7	Equipment Bulldozer Purchase (HD 39)			
8	City of Wasilla - Airport Runway	5,000,000	5,000,000	
9	Extension (HD 27)			
10	<del>Kenai Peninsula Borough - Solid Waste</del>	<del>670,525</del>	<del>670,525</del>	
11	<del>Department - Hope Transfer Site</del>			
12	<del>Relocation (HD 8)</del>			
13	Matanuska-Susitna Borough -	1,000,000	1,000,000	
14	Metropolitan Planning Organization			
15	Support (HD 25-30)			
16	Matanuska-Susitna Borough - Talkeetna	4,750,000	4,750,000	
17	Water and Sewer Line Repairs and			
18	System Upgrades (HD 28)			
19	<del>Municipality of Anchorage - Chugiak/</del>	<del>1,000,000</del>	<del>1,000,000</del>	
20	<del>Birchwood/Eagle River Rural Road</del>			
21	<del>Service Area - Starmer Bridge Road &amp;</del>			
22	<del>Drainage (HD 24)</del>			
23	Municipality of Anchorage - Hillside	200,000	200,000	
24	Fire Prevention/Mitigation (HD 11)			
25	<del>Municipality of Anchorage - Hillside</del>	<del>447,500</del>	<del>447,500</del>	
26	<del>Limited Road Service Area/Rural Road</del>			
27	<del>Service Area - Drainage and Ditching</del>			
28	<del>(HD 11)</del>			
29	Municipality of Anchorage - Lower	420,000	420,000	
30	Virgo Avenue Emergency Egress			
31	<del>Improvements (HD 9)</del>			
32	Municipality of Anchorage - Mary	2,000,000	2,000,000	
33	Avenue Area Storm Drainage (HD 10)			

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	Appropriation	General	Other
	Allocations	Items	Funds
<del>Municipality of Anchorage - Purchase</del>	<del>1,500,000</del>	<del>1,500,000</del>	
<del>and Establish Eagle River Cemetery (HD 23)</del>			
Skagway - Rockslide Mitigation (HD 3)	1,100,000		1,100,000
*****	*****		
***** Department of Corrections *****			
*****	*****		
Statewide Security Doors and Windows (HD 1-40)	1,000,000	1,000,000	
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		
<del>Mt. Edgecumbe High School Deferred Maintenance- Replacement of Boys' Dorm and Main Girls' Dorm Windows (HD 2)</del>	<del>1,083,000</del>	<del>1,083,000</del>	
Major Maintenance Grant Fund (AS 14.11.007)			
Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)	<del>19,566,500</del> <del>30,000,000</del>	<del>19,566,500</del> <del>30,000,000</del>	
*****	*****		
***** Department of Environmental Conservation *****			
*****	*****		
Ambient Air Monitoring Shelters (HD 1-40)	100,000	100,000	
Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	750,000	750,000	
Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000	1,000,000	
Clean Water Capitalization Grant Subsidy (HD 1-40)	2,770,000		2,770,000

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	Appropriation	General	Other
	Allocations	Items	Funds
Clean Water Capitalization Grant Subsidy - IJJA, Division J, Title VI (HD 1-40)	11,382,615		11,382,615
Clean Water Capitalization Grant Subsidy Emerging Contaminants - IJJA, Division J, Title VI (HD 1-40)	2,373,620		2,373,620
Drinking Water Capitalization Grant Subsidy (HD 1-40)	2,452,800		2,452,800
Drinking Water Capitalization Grant Subsidy - IJJA, Division J, Title VI (HD 1-40)	10,185,639		10,185,639
Drinking Water Capitalization Grant Subsidy Lead Service Lines IJJA, Division J, Title VI (HD 1-40)	13,854,750		13,854,750
Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IJJA, Division J, Title VI (HD 1-40)	7,540,000		7,540,000
Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 31-35)	10,000,000		10,000,000
<b>Village Safe Water and Wastewater Infrastructure Projects</b>	<b>247,702,959</b>	<b>24,952,959</b>	<b>222,750,000</b>
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	99,081,184		
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	148,621,775		

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1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Fish and Game *****			
5	*****	*****		
6	Central Region Fisheries Management	400,000	400,000	
7	Sonar Replacement (HD 1-40)			
8	Sport Fish Hatcheries Deferred	2,000,000		2,000,000
9	Maintenance (HD 1-40)			
10	Federal Fisheries Disasters (HD 37)	2,000,000		2,000,000
11	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000	
12	Facilities, Vessels, and Aircraft	500,000	500,000	
13	Maintenance and Repair (HD 1-40)			
14	Pacific Salmon Treaty Chinook Fishery	6,500,000		6,500,000
15	Mitigation (HD 1-40)			
16	Pacific Coastal Salmon Recovery Fund	6,400,000		6,400,000
17	(HD 1-40)			
18	Crystal Lake Hatchery Raceway Repairs	2,600,000		2,600,000
19	(HD 2)			
20	*****	*****		
21	***** Office of the Governor *****			
22	*****	*****		
23	Statewide Deferred Maintenance,	29,283,600	29,283,600	
24	Renovation, and Repair (HD 1-40)			
25	Elections Security Under the Help	1,250,000		1,250,000
26	America Vote Act (HD 1-40)			
27	Voter Registration and Election	7,000,000	7,000,000	
28	Management System (HD 1-40)			
29	*****	*****		
30	***** Health *****			
31	*****	*****		
32	Emergency Medical Services Match for	500,000	500,000	
33	Code Blue Project (HD 1-40)			

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1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Labor and Workforce Development *****			
5	*****	*****		
6	Business Enterprise Program: Child	620,400	620,400	
7	Care Facility (HD 25-30)			
8	Business Enterprise Program: Facility	1,339,750	1,339,750	
9	Development and Equipment Replacement			
10	(HD 1-40)			
11	*****	*****		
12	***** Department of Military and Veterans Affairs *****			
13	*****	*****		
14	Air National Guard Modernization and	1,750,000		1,750,000
15	Sustainment (HD 1-40)			
16	State Homeland Security Grant Programs	13,840,300	759,100	13,081,200
17	(HD 1-40)			
18	Construction of a Certified Veterans	7,100,000	1,100,000	6,000,000
19	Cemetery in Fairbanks Area (HD 34)			
20	<b>Pre-Disaster Mitigation -</b>	<b>7,016,000</b>		<b>7,016,000</b>
21	<b>Congressionally Directed Spending</b>			
22	<b>Projects</b>			
23	Snag Point Erosion	5,016,000		
24	Mitigation (HD 37)			
25	Emergency Response Shelter	2,000,000		
26	and Equipment Staging			
27	Complex (HD 32)			
28	*****	*****		
29	***** Department of Natural Resources *****			
30	*****	*****		
31	Bison Range Restoration (HD 36)	1,000,000	1,000,000	
32	National Oceanic and Atmospheric	1,000,000		1,000,000
33	Administration (NOAA) Marine Debris			

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1		Appropriation		General	Other
2	Allocations	Items	Funds	Funds	Funds
3	Removal Grant (HD 1-40)				
4	Critical Minerals Mapping - Earth MRI	10,500,000	2,750,000	7,750,000	
5	(HD 1-40)				
6	Abandoned Mine Lands Reclamation	4,330,000		4,330,000	
7	Federal Program (HD 1-40)				
8	Community Wildfire Defense Grants (HD	10,000,000		10,000,000	
9	1-40)				
10	Geologic Mapping for Resource	1,600,000	800,000	800,000	
11	Development and Hazard Assessment				
12	(STATEMAP) (HD 1-40)				
13	Industry Projects Application Review	400,000		400,000	
14	(Dam Safety) (HD 1-40)				
15	Land Disposal Income Fund: Subdivision	500,000	500,000		
16	Development (HD 1-40)				
17	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000	
18	(LWCF) Grant Program (HD 1-40)				
19	National Historic Preservation Fund	1,000,000	300,000	700,000	
20	(HD 1-40)				
21	National Recreational Trails Federal	1,720,000	220,000	1,500,000	
22	Grant Program (HD 1-40)				
23	Sanitation Upgrades to Parks (HD 1-40)	1,700,000	1,700,000		
24	Construction of New Public Use Cabins	1,200,000	1,200,000		
25	and Repair and Replacement of Existing				
26	Cabins (HD 1-40)				
27	Geologic Materials Center Warehouse	600,000	600,000		
28	Safety (HD 9-24)				
29	Potter Marsh Watershed Conservation	1,000,000		1,000,000	
30	Project Phase 2 (HD 1-40)				
31	*****	*****			
32	***** Department of Public Safety *****				
33	*****	*****			

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1		Appropriation		General	Other
2	Allocations	Items	Funds	Funds	Funds
3	Criminal Justice Information Systems	4,383,180		4,383,180	
4	(CJIS) Modernization (HD 1-40)				
5	Fairbanks Post Remodel and Expansion	5,650,000		5,650,000	
6	(HD 31-35)				
7	Training Academy Maintenance and	750,000		750,000	
8	Updates (HD 1-40)				
9	Investigative and Forensic Electronic	678,800		678,800	
10	Equipment Refresh (HD 9-24)				
11	Patrol Vessel and Motor Replacement	1,500,000		1,500,000	
12	(HD 1-40)				
13	Classroom and Offices in the	500,000		500,000	
14	Department of Public Safety Bethel				
15	Hangar (HD 38)				
16	*****	*****			
17	***** Department of Revenue *****				
18	*****	*****			
19	<b>Alaska Housing Finance Corporation</b>				
20	AHFC Affordable Housing Development	11,000,000			11,000,000
21	Program (HD 1-40)				
22	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000	
23	Housing (HD 1-40)				
24	AHFC Energy Efficiency Research (HD 1-	500,000		500,000	
25	40)				
26	AHFC Energy Programs Weatherization	10,000,000	7,000,000	3,000,000	
27	(HD 1-40)				
28	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000	
29	Grants (HD 1-40)				
30	AHFC Housing and Urban Development	3,200,000			3,200,000
31	Capital Fund Program (HD 1-40)				
32	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000	
33	Federal HOME Grant (HD 1-40)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
4	Displaced Due to Domestic Violence -			
5	Empowering Choice Housing Program			
6	(ECHP) (HD 1-40)			
7	AHFC Senior Citizens Housing	1,750,000	1,750,000	
8	Development Program (HD 1-40)			
9	AHFC Supplemental Housing Development	3,000,000	3,000,000	
10	Program (HD 1-40)			
11	AHFC Rural Professional Housing (HD 1-	7,250,000	6,750,000	500,000
12	40)			
13	*****	*****		
14	***** Department of Transportation and Public Facilities *****			
15	*****	*****		
16	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
17	Overhaul, Annual Certification and			
18	Shoreside Facilities Rehabilitation			
19	(HD 1-40)			
20	State Equipment Fleet Replacement (HD	35,000,000		35,000,000
21	1-40)			
22	Public Building Fund Deferred	6,167,000		6,167,000
23	Maintenance, Renovation, Repair and			
24	Equipment (HD 1-40)			
25	Snowmobile Trail Development Program	250,000	250,000	
26	and Grants (HD 1-40)			
27	<b>Airport Improvement Program</b>	<b>386,428,305</b>		<b>386,428,305</b>
28	It is the intent of the legislature that the Department of Transportation and Public Facilities			
29	submit a quarterly report of Federal Aviation Administration funding programmed through			
30	the Statewide Rural Airport System Overruns & Other Projects allocation to the Legislative			
31	Finance Division and the House and Senate Finance Committee chairs no later than 30 days			
32	after the end of each quarter. The legislature intends that this reporting will take place for the			
33	life of the allocation.			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	FIA: Advanced Project	200,000		
4	Design and Planning (HD 1-			
5	40)			
6	FIA: Airfield Pavement	281,250		
7	Reconstruction &			
8	Maintenance (HD 1-40)			
9	FIA: Annual Improvements	469,577		
10	(HD 1-40)			
11	FIA: Equipment (HD 1-40)	1,998,500		
12	FIA: Facility Improvements,	300,000		
13	Renovations, & Upgrades (HD			
14	1-40)			
15	FIA: Information Technology	200,000		
16	Improvements (HD 1-40)			
17	FIA: Master Plan Update (HD	1,875,000		
18	1-40)			
19	FIA: Passenger Boarding	3,281,250		
20	Bridge (PBB) Replacement			
21	Gate 3 (HD 1-40)			
22	FIA: Rehabilitate South	2,812,500		
23	Deicing Basin (HD 1-40)			
24	FIA: Runway 2L/20R Lighting	2,812,500		
25	Rehabilitation (HD 1-40)			
26	FIA: Security/Perimeter	375,000		
27	Fencing Improvements (HD 1-			
28	40)			
29	FIA: Terminal North Apron	3,281,250		
30	Improvements (HD 1-40)			
31	FIA: Wetlands Management	281,250		
32	Plan (HD 1-40)			
33	FIA: Environmental Projects	300,000		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3				
4				
5	14,000,000			
6				
7	41,062,500			
8				
9				
10	27,000,000			
11				
12				
13	18,672,188			
14				
15				
16				
17	6,481,688			
18				
19				
20				
21				
22	3,121,875			
23				
24	8,300,000			
25				
26				
27	14,859,187			
28				
29				
30				
31	2,214,023			
32				
33	<b>Municipal Harbor Facility Grant Fund</b>			

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	Allocations	Appropriation		Other Funds
		Items	General Funds	
3				
4				
5				
6	81,500,000			
7				
8	1,300,000			
9				
10	34,243,075			
11				
12	1,000,000			
13				
14		196,513,016	1,023,516	195,489,500
15	15,000,000			
16				
17	31,989,500			
18				
19				
20	8,023,516			
21				
22	6,500,000			
23				
24				
25	125,000,000			
26				
27				
28	10,000,000			
29				
30		777,013,982		777,013,982
31	It is the intent of the legislature that the Department of Transportation and Public Facilities			
32	submit a quarterly report of Federal Highway Administration funding programmed through			
33	the Surface Transportation Overruns & Other Projects allocation to the Legislative Finance			

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1			Appropriation	General	Other
2			Allocations	Items	Funds
3	Division and the House and Senate Finance Committees chairs no later than 30 days after the				
4	end of each quarter. The legislature intends that this reporting will take place for the life of				
5	the allocation.				
6	ADA Implementation and	161,927			
7	Compliance Monitoring (HD				
8	1-40)				
9	Highway Safety Improvement	17,456,573			
10	Program (HSIP) (HD 1-40)				
11	Ferry Boat Funds (HD 1-40)	4,812,508			
12	5th Ave: Concrete Street to	3,867,000			
13	Karluk Street Pedestrian				
14	Improvements (HD 9-24)				
15	Airport Way / South Cushman	11,826,100			
16	Intersection Reconstruction				
17	(HD 1)				
18	Air Quality Mobile Source	181,940			
19	Modeling (HD 1-40)				
20	Cordova Ferry Terminal	6,330,000			
21	Modification (HD 5)				
22	Akakeek, Ptarmigan, and	6,709,000			
23	DeLapp Streets (HD 38)				
24	Juneau North Douglas Bridge	7,000,000			
25	Project (HD 3-4)				
26	Alaska Highway - Gerstle	16,000,000			
27	River Bridge Replacement				
28	(HD 36)				
29	Alaska Highway - Johnson	35,400,000			
30	River Bridge Replacement				
31	(HD 36)				
32	Alaska Highway System New	2,560,000			
33	Starts (HD 1-40)				
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1			Appropriation	General	Other
2			Allocations	Items	Funds
3	Alaska Waterways Program	2,500,000			
4	(HD 1-40)				
5	American Association of	220,000			
6	State Highway				
7	Transportation Officials				
8	(AASHTO) Technical Programs				
9	Support (HD 1-40)				
10	Anchorage Flashing Yellow	10,270,000			
11	Arrow and Signal Head				
12	Display Improvements (HD 9-				
13	24)				
14	Annual Planning Work	9,180,100			
15	Program (HD 1-40)				
16	Anchorage Metropolitan Area	3,460,990			
17	Transportation Solutions				
18	(AMATS) Carbon Reduction				
19	Program Allocation (HD 9-				
20	24)				
21	Anchorage Metropolitan Area	29,906,213			
22	Transportation Solutions				
23	(AMATS) Community				
24	Transportation Program				
25	(CTP) Allocation (HD 9-24)				
26	Anchorage Metropolitan Area	1,884,545			
27	Transportation Solutions				
28	(AMATS) Transportation				
29	Alternatives (TA)				
30	Allocation (HD 9-24)				
31	Anton Anderson Memorial	7,277,600			
32	(Whittier) Tunnel - Back-up				
33	Generation for Normal				
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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Operations (HD 9)				
4	Bethel Chief Eddie Hoffman	1,819,400			
5	Highway Rehabilitation (HD				
6	38)				
7	Big Lake Road: MP 0-3.6 and	6,850,000			
8	Church Pavement				
9	Preservation (HD 30)				
10	Bogard Road at Engstrom	9,600,000			
11	Road / Green Forest Drive				
12	Intersection Improvements				
13	(HD 27)				
14	Bridge and Tunnel	6,997,900			
15	Inventory, Inspection,				
16	Monitoring, Preservation,				
17	Rehab and Replacement				
18	Program (HD 1-40)				
19	Bridge Management System	454,850			
20	(HD 1-40)				
21	Bridge Scour Monitoring and	4,000,000			
22	Retrofit Program (HD 1-40)				
23	Central Region ADA	2,274,250			
24	Compliance Project (HD 1-				
25	40)				
26	Chena Pump Road / Chena	2,001,000			
27	Small Tracts Road				
28	Roundabout (HD 31-35)				
29	City of Fairbanks Systemic	6,895,000			
30	Signal Upgrades (HD 31-35)				
31	Civil Rights Program (HD 1-	240,000			
32	40)				
33	Committed Measures for the	1,960,487			
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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Fairbanks State				
4	Implementation Plan (SIP)				
5	(HD 31-35)				
6	Cultural Resources Liaison	154,649			
7	(HD 1-40)				
8	Culvert Repair or Replace	909,700			
9	Project (HD 1-40)				
10	Dalton Highway MP 190	545,820			
11	Hammond River Bridge				
12	Replacement (HD 36)				
13	Electric Vehicle	12,566,400			
14	Infrastructure Program (HD				
15	1-40)				
16	Elliott Highway MP 18-29	10,230,000			
17	Resurfacing (HD 36)				
18	Fairbanks Air Quality	72,776			
19	Planning Project (HD 31-35)				
20	Fairbanks Area Surface	1,455,520			
21	Transportation (FAST)				
22	Congestion Mitigation and				
23	Air Quality Improvement				
24	(CMAQ) Allocation (HD 31-				
25	35)				
26	Fairbanks Area Surface	8,189,513			
27	Transportation (FAST)				
28	Community Transportation				
29	Program (CTP) Allocation				
30	(HD 31-35)				
31	Fairbanks Area Surface	937,421			
32	Transportation (FAST)				
33	Planning Carbon Reduction				
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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Light up the Highways (HD	5,000,000			
4	1-40)				
5	Moose Creek Bridge	9,097			
6	Reconstruction: Petersville				
7	Road MP 7.0 (HD 30)				
8	Muldoon Road Pavement	454,850			
9	Preservation: Debarr to				
10	Glenn Highway (HD 9-24)				
11	North Eagle River Access	2,500,000			
12	Road: Powder Ridge Drive to				
13	Old Glenn Highway (HD 23)				
14	National Highway Institute	350,000			
15	Training (HD 1-40)				
16	Nome Front Street	363,880			
17	Resurfacing (HD 39)				
18	Nome Port Road Improvements	3,400,000			
19	(HD 39)				
20	Nome Seppala Drive	13,190,650			
21	Rehabilitation (HD 39)				
22	Northern Region ADA	2,274,250			
23	Reconnaissance and				
24	Improvements (HD 1-40)				
25	Northern Region Drainage	2,450,000			
26	Improvements (HD 1-40)				
27	Northern Region Systemic	3,261,000			
28	Signal Upgrades (HD 1-40)				
29	Office of History and	241,070			
30	Archaeology (OHA) Alaska				
31	Heritage Resources Survey/ Integrated Business System				
32					
33	(AHRS/IBS) Development (HD				

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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	1-40)				
4	Palmer-Fishhook Road and	4,423,000			
5	Trunk Road Roundabout (HD				
6	25)				
7	Parks Highway: Mile Point	1,868,000			
8	279-290 (Milepost 315-325)				
9	Reconstruction (HD 36)				
10	Parks Highway: Houston to	636,790			
11	Willow Rehabilitation (HD				
12	30)				
13	Parks Highway: 303-305	200,000			
14	Reconstruction (HD 36)				
15	Pavement and Bridge	12,500,000			
16	Preservation - Central				
17	Region (HD 1-40)				
18	Pavement and Bridge	23,902,000			
19	Preservation - Northern				
20	Region (HD 1-40)				
21	Pavement and Bridge	6,750,000			
22	Preservation - Southcoast				
23	Region (HD 1-40)				
24	Port of Alaska Tract (HD 1-	4,650,000			
25	40)				
26	Prince of Wales - Neck Lake	18,876,275			
27	Road Reconstruction: North				
28	Prince of Wales Island				
29	Highway to Whale Pass Stage				
30	2 (HD 2)				
31	Promoting Resilient	1,734,800			
32	Operations for				
33	Transformative, Efficient,				

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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	and Cost-Saving				
4	Transportation (PROTECT)				
5	(HD 1-40)				
6	Recreational Trails Program	2,485,851			
7	(HD 1-40)				
8	Redoubt Avenue and Smith	640,000			
9	Way Rehabilitation (HD 30)				
10	Richardson Highway Mile	33,624,000			
11	Point 268-343 (Milepost				
12	266-341) Passing Lanes				
13	(Delta Junction to Eielson)				
14	(HD 36)				
15	Richardson Highway Mile	682,275			
16	Point 68-84 (Milepost 65-				
17	80) Rehabilitation (HD 36)				
18	Richardson Highway	1,000,000			
19	Northbound Chena Flood				
20	Control Bridge Replacement				
21	(HD 31-35)				
22	Richardson Highway MP 97-	18,000,000			
23	115 Resurfacing (HD 36)				
24	Rock Slope Stabilization	3,000,000			
25	Program (HD 1-40)				
26	Southeast Alaska Port	4,000,000			
27	Electrification (HD 1-40)				
28	Seismic Bridge Retrofit	864,215			
29	Program (HD 1-40)				
30	Seldon Road Upgrade and	550,000			
31	Extension Seldon Road				
32	Upgrade and Extension (HD				
33	25-30)				
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1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Seward Highway: Sterling	909,700			
4	Highway Intersection				
5	Improvements (HD 8)				
6	Seward Highway: MP 90-99	14,000,000			
7	Pavement Preservation (HD				
8	9)				
9	Small Hydrologic	90,972			
10	Investigations (HD 1-40)				
11	Southcoast Areawide ADA	4,093,650			
12	Improvements (HD 1-40)				
13	Southeast Transportation	1,500,000			
14	Plan (HD 1-4)				
15	Statewide Community	8,000,000			
16	Transportation Program (HD				
17	1-40)				
18	Statewide Congestion and	3,211,200			
19	Mitigation Air Quality (HD				
20	1-40)				
21	Statewide Functional Class	136,455			
22	Update (HD 1-40)				
23	Statewide Research Program	2,096,948			
24	(HD 1-40)				
25	Statewide Resiliency	2,560,000			
26	Program (HD 1-40)				
27	Statewide Sustainable	1,980,000			
28	Transportation & Energy				
29	Program (HD 1-40)				
30	Statewide Transportation	454,850			
31	Alternatives Program (TAP)				
32	(HD 1-40)				
33	Statewide Wayside	7,000,000			
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Improvement Program (HD 1-				
4	40)				
5	Statewide Highway Safety	477,000			
6	Improvement Program Safety				
7	Management (HD 1-40)				
8	Steese Highway Mile Point	272,910			
9	122-123 (Milepost 128)				
10	Crooked Creek Bridge				
11	Replacement (HD 36)				
12	Sterling Highway Mile Point	4,548,500			
13	116-129 (Milepost 157-169)				
14	Rehabilitation Anchor Point				
15	to Baycrest Hill (HD 6-8)				
16	Sterling Highway Mile Point	61,819,400			
17	8-25 (Milepost 45-60)				
18	Sunrise Inn to Skilak Lake				
19	Road Construction Stage 1				
20	(HD 29)				
21	Sterling Safety Corridor	363,880			
22	Improvements Mile Point 45				
23	- 58 (Milepost 82.5 to 94)				
24	(HD 30)				
25	Strategic Highway Safety	100,000			
26	Plan (HD 1-40)				
27	Surface Transportation	8,700,009			
28	Overruns & Other Projects				
29	(HD 1-40)				
30	System-wide Bridge	843,750			
31	Improvements (HD 1-40)				
32	Tok Cutoff Highway Milepost	233,500			
33	0-8 Reconstruction (HD 36)				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Tok Cutoff Milepost 76-91	840,600			
4	Rehabilitation (HD 36)				
5	Transportation Asset	1,819,400			
6	Management Program (HD 1-				
7	40)				
8	Trunk Road (Nelson Road)	50,000			
9	Upgrade (HD 27)				
10	Urban Planning Program (HD	3,022,975			
11	1-40)				
12	US Geological Survey (USGS)	591,304			
13	Flood Frequency and				
14	Analysis (HD 1-40)				
15	Wasilla Fishhook Road /	27,745,850			
16	Main Street (HD 27)				
17	Wasilla Fishhook Road and	4,410,000			
18	Spruce Avenue/Peck Street				
19	Roundabout (HD 27)				
20	West Coast Alaska Storm	5,000,000			
21	Community Repairs (HD 1-40)				
22	Whitshed Road and	9,000,000			
23	Pedestrian Improvements (HD				
24	5)				
25	Whittier Tunnel:	2,274,250			
26	Maintenance and Operations				
27	(HD 9)				
28	Winter Trail Marking (HD 1-	773,245			
29	40)				
30	Workforce Development and	1,000,000			
31	Training: Statewide (HD 1-				
32	40)				
33	<b>Rural Ferry Grants</b>	<b>283,925,364</b>		<b>2,147,904</b>	<b>281,777,460</b>
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	Appropriation	General	Other
1			
2			
3	Federal Toll Credits for	43,087,396	
4	Match (HD 1-40)		
5	Vessel Modernization (HD 1-	72,065,546	
6	40)		
7	M/V Tustumena Replacement	68,488,384	
8	Vessel (HD 1-40)		
9	Design of a New Alaska	8,591,616	
10	Mainliner (HD 1-40)		
11	Critical Upgrades to Ferry	45,478,414	
12	Dock Infrastructure in Five		
13	Rural Alaska Communities		
14	(HD 1-40)		
15	Climate Responsive Ferry	46,214,008	
16	Vessel Options (HD 1-40)		
17	*****	*****	
18	***** University of Alaska *****		
19	*****	*****	
20	Alaska Food Security & Independence -	500,000	500,000
21	Phase 1 (HD 1-40)		
22	UA Drones (HD 31-35)	10,000,000	10,000,000
23	UAA Alaska Leaders Archives and	6,000,000	6,000,000
24	Consortium Library Renovation (HD 17)		
25	UAA Health Workforce Diversity	2,000,000	2,000,000
26	Expansion Project Phase 2 (WWAMI) (HD		
27	17)		
28	<del>UAA Arcade &amp; Bridge Lounge Campus</del>	<del>1,500,000</del>	<del>1,500,000</del>
29	<del>Building Envelope &amp; Roof Systems</del>		
30	<del>Renewal (HD 20)</del>		
31	UAA Campus Building Interior & Systems	17,500,000	17,500,000
32	Renewal (HD 20)		
33	<del>UAA Social Sciences Building Exterior</del>	<del>300,000</del>	<del>300,000</del>

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	Appropriation	General	Other
1			
2			
3	<del>Doors (HD 1-40)</del>		
4	UAF University Park Early Childhood	2,500,000	2,500,000
5	Development Center (HD 31-35)		
6	<del>UAF Patty Pool Code Corrections,</del>	<del>7,100,000</del>	<del>7,100,000</del>
7	<del>Campus-Wide Fire Alarm Replacements</del>		
8	<del>and Other Safety Projects (HD 35)</del>		
9	UAF Cutler Apartments Building	2,100,000	2,100,000
10	Envelope and Roof Systems (HD 35)		
11	UAF Rural and Community Campus Renewal	4,021,300	4,021,300
12	<del>(HD 1-40)</del>		
13	UAS Roof Systems, Safety Improvements,	3,611,000	3,611,000
14	and Regulatory Compliance projects (HD		
15	1-4)		
16	<del>UAS Fuel Tanks Replacement, Mourant</del>	<del>1,677,000</del>	<del>1,677,000</del>
17	<del>Covered Stairway, and Sitka Emergency</del>		
18	<del>Power (HD 1-4)</del>		
19	UAS Paul Building Elevator	1,212,000	1,212,000
20	Replacement, ASHP Replacement, and		
21	<del>Other Interior Systems projects (HD 1-</del>		
22	<del>4)</del>		
23	*****	*****	
24	***** Legislature *****		
25	*****	*****	
26	Juneau Community Foundation Grant for	2,300,000	2,300,000
27	Upgrades to Assembly Building (HD 4)		
28	*****	*****	
29	***** Judiciary *****		
30	*****	*****	
31	Court Security Projects (HD 1-40)	3,125,000	3,125,000
32	Deferred Maintenance Projects (DOT /	3,050,000	3,050,000
33	DOA / DMVA Maintained) (HD 1-40)		

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Justice Technology Upgrades and	2,378,300	2,378,300
4	Courtroom Modernization (HD 1-40)		
5	Planning and Design of Stratton	420,000	420,000
6	Library Remodel for Future Sitka Court		
7	House (HD 2)		
8	(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1 \* Sec. 15. The following sets out the funding by agency for the appropriations made in sec. 14  
2 of this Act.

	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	4,575,000
6	1005 General Fund/Program Receipts	376,000
7	*** Total Agency Funding ***	4,951,000
8	<b>Department of Commerce, Community and Economic Development</b>	
9	1002 Federal Receipts	134,347,323
10	1003 General Fund Match	17,381,579
11	1004 Unrestricted General Fund Receipts	68,690,317
12	1005 General Fund/Program Receipts	5,000,000
13	1108 Statutory Designated Program Receipts	5,000,000
14	1166 Commercial Passenger Vessel Environmental Compliance Fund	5,000,000
15	1175 Business License & Corporation Filing Fees and Taxes	2,500,000
16	1206 Commercial Vessel Passenger Excise Tax	2,300,000
17	1210 Renewable Energy Grant Fund	7,500,000
18	*** Total Agency Funding ***	247,719,219
19	<b>Department of Corrections</b>	
20	1004 Unrestricted General Fund Receipts	1,000,000
21	*** Total Agency Funding ***	1,000,000
22	<b>Department of Education and Early Development</b>	
23	1004 Unrestricted General Fund Receipts	31,083,000
24	*** Total Agency Funding ***	31,083,000
25	<b>Department of Environmental Conservation</b>	
26	1002 Federal Receipts	232,250,000
27	1003 General Fund Match	24,952,959
28	1004 Unrestricted General Fund Receipts	1,100,000
29	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
30	1075 Alaska Clean Water Fund	16,526,235
31	1100 Alaska Drinking Water Fund	34,033,189

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1	1108	Statutory Designated Program Receipts	500,000
2	***	Total Agency Funding ***	310,112,383
3	<b>Department of Fish and Game</b>		
4	1002	Federal Receipts	17,850,000
5	1004	Unrestricted General Fund Receipts	2,050,000
6	1024	Fish and Game Fund	1,650,000
7	***	Total Agency Funding ***	21,550,000
8	<b>Office of the Governor</b>		
9	1004	Unrestricted General Fund Receipts	7,000,000
10	1185	Election Fund	1,250,000
11	1197	Alaska Capital Income Fund	29,283,600
12	***	Total Agency Funding ***	37,533,600
13	<b>Health</b>		
14	1003	General Fund Match	500,000
15	***	Total Agency Funding ***	500,000
16	<b>Department of Labor and Workforce Development</b>		
17	1004	Unrestricted General Fund Receipts	1,960,150
18	***	Total Agency Funding ***	1,960,150
19	<b>Department of Military and Veterans Affairs</b>		
20	1002	Federal Receipts	27,847,200
21	1003	General Fund Match	383,300
22	1004	Unrestricted General Fund Receipts	1,100,000
23	1005	General Fund/Program Receipts	375,800
24	***	Total Agency Funding ***	29,706,300
25	<b>Department of Natural Resources</b>		
26	1002	Federal Receipts	29,430,000
27	1003	General Fund Match	5,670,000
28	1004	Unrestricted General Fund Receipts	2,800,000
29	1108	Statutory Designated Program Receipts	650,000
30	1153	State Land Disposal Income Fund	500,000
31	1200	Vehicle Rental Tax Receipts	1,700,000

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1	***	Total Agency Funding ***	40,750,000
2	<b>Department of Public Safety</b>		
3	1004	Unrestricted General Fund Receipts	13,461,980
4	***	Total Agency Funding ***	13,461,980
5	<b>Department of Revenue</b>		
6	1002	Federal Receipts	27,700,000
7	1004	Unrestricted General Fund Receipts	11,500,000
8	1108	Statutory Designated Program Receipts	1,000,000
9	1139	Alaska Housing Finance Corporation Dividend	11,600,000
10	***	Total Agency Funding ***	51,800,000
11	<b>Department of Transportation and Public Facilities</b>		
12	1002	Federal Receipts	1,606,400,787
13	1003	General Fund Match	108,688,635
14	1004	Unrestricted General Fund Receipts	10,523,516
15	1005	General Fund/Program Receipts	1,000,000
16	1026	Highways Equipment Working Capital Fund	35,000,000
17	1027	International Airports Revenue Fund	27,886,666
18	1076	Alaska Marine Highway System Fund	22,000,000
19	1082	AMHS Vessel Replacement Fund	2,147,904
20	1108	Statutory Designated Program Receipts	14,776,234
21	1147	Public Building Fund	6,167,000
22	1195	Snow Machine Registration Receipts	250,000
23	***	Total Agency Funding ***	1,834,840,742
24	<b>University of Alaska</b>		
25	1004	Unrestricted General Fund Receipts	51,521,300
26	1108	Statutory Designated Program Receipts	8,500,000
27	***	Total Agency Funding ***	60,021,300
28	<b>Legislature</b>		
29	1108	Statutory Designated Program Receipts	2,300,000
30	***	Total Agency Funding ***	2,300,000
31	<b>Judiciary</b>		

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1 1004 Unrestricted General Fund Receipts 8,973,300  
 2 \*\*\* Total Agency Funding \*\*\* 8,973,300  
 3 \*\*\*\*\* Total Budget \*\*\*\*\* 2,698,262,974  
 4 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 \* Sec. 16. The following sets out the statewide funding for the appropriations made in sec. 14  
 2 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	157,576,473
1004 Unrestricted General Fund Receipts	217,338,563
1139 Alaska Housing Finance Corporation Dividend	11,600,000
*** Total Unrestricted General ***	386,515,036
<b>Designated General</b>	
1005 General Fund/Program Receipts	6,751,800
1052 Oil/Hazardous Release Prevention & Response Fund	750,000
1076 Alaska Marine Highway System Fund	22,000,000
1082 AMHS Vessel Replacement Fund	2,147,904
1153 State Land Disposal Income Fund	500,000
1175 Business License & Corporation Filing Fees and Taxes	2,500,000
1195 Snow Machine Registration Receipts	250,000
1197 Alaska Capital Income Fund	29,283,600
1200 Vehicle Rental Tax Receipts	1,700,000
1210 Renewable Energy Grant Fund	7,500,000
*** Total Designated General ***	73,383,304
<b>Other Non-Duplicated</b>	
1024 Fish and Game Fund	1,650,000
1027 International Airports Revenue Fund	27,886,666
1108 Statutory Designated Program Receipts	32,726,234
1166 Commercial Passenger Vessel Environmental Compliance Fund	5,000,000
1206 Commercial Vessel Passenger Excise Tax	2,300,000
*** Total Other Non-Duplicated ***	69,562,900
<b>Federal Receipts</b>	
1002 Federal Receipts	2,075,825,310
*** Total Federal Receipts ***	2,075,825,310
<b>Other Duplicated</b>	

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1	1026	Highways Equipment Working Capital Fund	35,000,000
2	1075	Alaska Clean Water Fund	16,526,235
3	1100	Alaska Drinking Water Fund	34,033,189
4	1147	Public Building Fund	6,167,000
5	1185	Election Fund	1,250,000
6	***	Total Other Duplicated ***	92,976,424
7		(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 17.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in sec. 18 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
5	*****	*****	
6	***** <b>Department of Administration</b> *****		
7	*****	*****	
8	***** <b>Department of Administration</b> *****		
9	*****	*****	
10	Expand Federal Surplus Property	150,000	150,000
11	Program Capacity by Adding Office		
12	Space and a Storage Mezzanine to the		
13	Federal Warehouse (HD 1-40)		
14	*****	*****	
15	***** <b>Department of Commerce, Community and Economic Development</b> *****		
16	*****	*****	
17	Grants System Replacement (HD 1-40)	800,000	800,000
18	Alaska Energy Authority - Defense	12,752,540	12,752,540
19	Community Infrastructure Pilot Program		
20	(HD 36)		
21	Alaska Energy Authority - State Energy	2,865,930	2,865,930
22	Program IIJA Formula (HD 1-40)		
23	*****	*****	
24	***** <b>Department of Corrections</b> *****		
25	*****	*****	
26	Lemon Creek Correctional Center	9,500,000	9,500,000
27	Extended Renovation and Repair (HD 3-		
28	4)		
29	*****	*****	
30	***** <b>Department of Fish and Game</b> *****		
31	*****	*****	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 EVOS Chugach Regional Ocean Monitoring 4 Program (HD 1-40)	5,766,271		5,766,271	
5 EVOS PWS Kelp Mariculture Development 6 for Habitat Restoration and Local 7 Economy (HD 1-40)	2,761,472		2,761,472	
8 EVOS Social, Cultural and Economic 9 Assessment of Kelp Mariculture 10 Opportunities for Coastal Villages 11 Within the EVOS Spill Zone (HD 1-40)	3,667,827		3,667,827	
12 EVOS Community Organized Restoration 13 and Learning [CORaL] Network (HD 1-40)	12,499,908		12,499,908	
14 EVOS PWS Natural History Symposium (HD 15 1-40)	211,242		211,242	
16 EVOS Culture Camp Funding for the 17 Chugach Region (HD 1-40)	2,342,955		2,342,955	
18 EVOS General Restoration & Habitat 19 Protection Project (HD 1-40)	7,146,292		7,146,292	
20 EVOS Kenai Peninsula Stream Watch (HD 21 1-40)	495,784		495,784	
22 EVOS Status and Trends of EVOS Injured 23 Seabirds (HD 1-40)	712,739		712,739	
24	*****	*****		
25	***** Department of Natural Resources *****			
26	*****	*****		
27 Federal Emergency Management Agency 28 Community Lidar Collection (HD 1-40)	5,000,000		5,000,000	
29	*****	*****		
30	***** Department of Transportation and Public Facilities *****			
31	*****	*****		
32 <b>Airport Improvement Program</b>	<b>19,821,059</b>		<b>19,821,059</b>	
33 Chalkyitsik Airport	6,109,375			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Reconstruction (HD 6)				
4 Chignik Airport Snow	1,081,781			
5 Removal Equipment Building 6 Rehabilitation (HD 37)				
7 Little Diomedede Helipad	2,906,250			
8 Rehabilitation and Lighting 9 Replacement (HD 39)				
10 Marshall Airport	3,737,870			
11 Rehabilitation (HD 38)				
12 Wrangell Gate Replacement & 13 Security Upgrades (HD 36)	1,649,926			
14 Statewide AIP Contingency 15 (HD 1-40)	4,335,857			
16 <b>Federal Program Match</b>		<b>1,362,698</b>	<b>1,362,698</b>	
17 Federal-Aid Aviation State 18 Match (HD 1-40)	1,362,698			
19	*****	*****		
20	***** University of Alaska *****			
21	*****	*****		
22 UAA Health Workforce Expansion and 23 Diversity Funding - Phase 1 (HD 17)		4,000,000		4,000,000
24	(SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)			

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1 \* **Sec. 18.** The following sets out the funding by agency for the appropriations made in sec. 17  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1033 Surplus Federal Property Revolving Fund	150,000
6 *** Total Agency Funding ***	150,000
<b>7 Department of Commerce, Community and Economic Development</b>	
8 1002 Federal Receipts	15,618,470
9 1004 Unrestricted General Fund Receipts	800,000
10 *** Total Agency Funding ***	16,418,470
<b>11 Department of Corrections</b>	
12 1004 Unrestricted General Fund Receipts	9,500,000
13 *** Total Agency Funding ***	9,500,000
<b>14 Department of Fish and Game</b>	
15 1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
16 *** Total Agency Funding ***	35,604,490
<b>17 Department of Natural Resources</b>	
18 1002 Federal Receipts	5,000,000
19 *** Total Agency Funding ***	5,000,000
<b>20 Department of Transportation and Public Facilities</b>	
21 1002 Federal Receipts	19,821,059
22 1003 General Fund Match	1,362,698
23 *** Total Agency Funding ***	21,183,757
<b>24 University of Alaska</b>	
25 1002 Federal Receipts	4,000,000
26 *** Total Agency Funding ***	4,000,000
27 ***** <b>Total Budget</b> *****	<b>91,856,717</b>

28 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 19.** The following sets out the statewide funding for the appropriations made in sec. 17  
 2 of this Act.

3 Funding Source	Amount
<b>4 Unrestricted General</b>	
5 1003 General Fund Match	1,362,698
6 1004 Unrestricted General Fund Receipts	10,300,000
7 *** Total Unrestricted General ***	11,662,698
<b>8 Other Non-Duplicated</b>	
9 1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
10 *** Total Other Non-Duplicated ***	35,604,490
<b>11 Federal Receipts</b>	
12 1002 Federal Receipts	44,439,529
13 1033 Surplus Federal Property Revolving Fund	150,000
14 *** Total Federal Receipts ***	44,589,529

15 (SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 20.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section  
2 14(b), ch. 1, SSSLA 2021, is amended to read:

3 (b) The amount of federal receipts received for the support of rental relief,  
4 homeless programs, or other housing programs provided under federal stimulus  
5 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing  
6 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,  
7 June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

8 \* **Sec. 21.** SUPPLEMENTAL ALASKA PERMANENT FUND. Section 18(a), ch. 11, SLA  
9 2022, is amended to read:

10 (a) The amount necessary, when added to the appropriation made by sec.  
11 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2)  
12 during the fiscal year ending June 30, 2018, [PLUS INTEREST,] estimated to be  
13 \$99,800,000, is appropriated from the general fund to the principal of the Alaska  
14 permanent fund.

15 \* **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended  
16 and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30,  
17 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division  
18 of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing  
19 abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal  
20 years ending June 30, 2023, and June 30, 2024.

21 \* **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
22 ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

23 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive  
24 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,  
25 and Economic Development, division of insurance, for the reinsurance program under  
26 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,  
27 June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025,  
28 June 30, 2026, June 30, 2027, and June 30, 2028.

29 \* **Sec. 24.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY  
30 DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

31 (a) The amount of federal receipts received from the American Rescue Plan

1 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,  
2 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the  
3 Department of Education and Early Development for the fiscal years ending June 30,  
4 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the  
5 following purposes and in the following estimated amounts:

6 PURPOSE	7 ESTIMATED AMOUNT
8 Emergency assistance for non-public schools	9 \$5,793,000
10 Institute of Museum and Library Services	11 2,159,300
12 National Endowment for the Arts	13 758,700

14 (b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

15 (b) The amount of federal receipts received from the American Rescue Plan  
16 Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in  
17 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be  
18 \$358,707,000, is appropriated to the Department of Education and Early Development  
19 for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30,  
20 2023, [AND] June 30, 2024, and June 30, 2025.

21 (c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

22 (c) The sum of \$2,349,723 is appropriated from federal receipts received from  
23 the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary  
24 school emergency relief, homeless children and youth, to the Department of Education  
25 and Early Development for homeless children and youth for the fiscal years ending  
26 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,  
27 2025.

28 (d) Section 12, ch. 1, TSSLA 2021, is amended to read:

29 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.  
30 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -  
31 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education  
Act, American Rescue Plan Act of 2021) for funding for the Individuals with  
Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the  
Department of Education and Early Development, education support and  
administrative services, student and school achievement, for efforts to recover from

1 the novel coronavirus disease (COVID-19) public health emergency, safely reopen  
2 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,  
3 2023, [AND] June 30, 2024, and June 30, 2025.

4 (e) Section 65(b), ch. 11, SLA 2022, is amended to read:

5 (b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE  
6 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education  
7 and Early Development, education support and administrative services, **for support**  
8 [STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES  
9 DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and  
10 nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount  
11 appropriated to the Department of Education and Early Development **for** [,] education  
12 support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,]  
13 in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS]  
14 appropriated to the Department of Education and Early Development, education  
15 support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT  
16 ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

17 (f) Section 65(c), ch. 11, SLA 2022, is amended to read:

18 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School  
19 land in Sitka by the Department of Education and Early Development or the  
20 Department of Natural Resources are appropriated from the general fund to the  
21 Department of Education and Early Development, Mt. Edgecumbe boarding school,  
22 for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023,  
23 **June 30, 2024, and June 30, 2025.**

24 (g) Section 65(e), ch. 11, SLA 2022, is amended to read:

25 (e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF  
26 THIS ACT] for the purpose of providing boarding stipends to districts under  
27 AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the  
28 Department of Education and Early Development for that purpose for the fiscal **years**  
29 [YEAR] ending June 30, 2023, **and June 30, 2024.**

30 \* **Sec. 25.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE  
31 DEVELOPMENT. Section 68(e), ch. 11, SLA 2022, is amended to read:

1 (e) The sum of \$7,400,000 is appropriated from the general fund to the  
2 Department of Labor and Workforce Development for the fiscal years ending June 30,  
3 2023, and June 30, 2024, for the following purposes and in the following amounts:

4 PURPOSE	5 AMOUNT
6 Employment and training services, workforce 7 development, state training and employment program	8 \$4,600,000
9 Alaska Workforce Investment Board, 10 construction academies	11 1,800,000
12 <b>Alaska Workforce Investment Board,</b> 13 <b>self-selected training for individuals</b>	14 1,000,000
15 [DIVISION OF EMPLOYMENT AND TRAINING 16 SERVICES, INDIVIDUAL TRAINING ACCOUNTS 17 PROGRAM]	

18 \* **Sec. 26.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,832,153 is  
19 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
20 general's office, for the purpose of paying judgments and settlements against the state for the  
21 fiscal year ending June 30, 2023.

22 (b) The amount necessary, after application of the amount appropriated in (a) of this  
23 section, to pay judgments awarded against the state on or before June 30, 2023, is  
24 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
25 general's office, for the purpose of paying judgments against the state for the fiscal year  
26 ending June 30, 2023.

27 \* **Sec. 27.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. (a) The sum of  
28 \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b)  
29 to the Department of Public Safety for criminal justice information system updates and  
30 improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

31 (b) The sum of \$200,000 is appropriated from the general fund to the Department of  
Public Safety, Council on Domestic Violence and Sexual Assault, Council on Domestic  
Violence and Sexual Assault allocation, for completion of an Alaska Family Justice Center  
model study for the fiscal years ending June 30, 2023, and June 30, 2024.

\* **Sec. 28.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) Section 65(b), ch. 1,

1 SSSLA 2021, is amended to read:

2 (b) The sum of \$950,000 is appropriated from the general fund to the Office of  
3 the Governor, elections, for implementation of the Alaska redistricting proclamation,  
4 for the fiscal years ending June 30, 2022, [AND] June 30, 2023, June 30, 2024, and  
5 June 30, 2025.

6 (b) After the appropriations made in secs. 63(c) - (e), ch. 11, SLA 2022, the  
7 unexpended and unobligated balance of any appropriation that is determined to be available  
8 for lapse at the end of the fiscal year ending June 30, 2023, not to exceed \$5,000,000, is  
9 appropriated to the Office of the Governor, office of management and budget, for distribution  
10 to central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years  
11 ending June 30, 2023, and June 30, 2024, if receipts received from approved central services  
12 cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in  
13 this Act.

14 \* **Sec. 29.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The amount of statutory  
15 designated program receipts received by the Alaska Gasline Development Corporation for the  
16 fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska  
17 liquefied natural gas project fund (AS 31.25.110).

18 (b) The sum of \$221,400 is appropriated from the general fund to the workers'  
19 compensation benefits guaranty fund (AS 23.30.082).

20 (c) The sum of \$1,982,070 is appropriated from the general fund to the clean air  
21 protection fund (AS 46.14.260).

22 \* **Sec. 30.** SUPPLEMENTAL LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, as  
23 amended by sec. 72, ch. 1, SSSLA 2021, is amended to read:

24 Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 is appropriated  
25 from the general fund to the Legislative Council for the Redistricting Board for  
26 operations for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30,  
27 2023, and June 30, 2024.

28 \* **Sec. 31.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The  
29 operating budget appropriations made in sec. 8 of this Act include amounts for salary and  
30 benefit adjustments for public officials, officers, and employees of the executive branch,  
31 Alaska Court System employees, employees of the legislature, and legislators and to

1 implement the monetary terms of the collective bargaining agreement for the Teachers'  
2 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High  
3 School, for the fiscal year ending June 30, 2023.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 8 of  
5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
6 2023, for university employees who are not members of a collective bargaining unit and to  
7 implement the monetary terms for the fiscal year ending June 30, 2023, of the following  
8 collective bargaining agreements:

9 (1) United Academic - Adjuncts - American Association of University  
10 Professors, American Federation of Teachers;

11 (2) United Academics - American Association of University Professors,  
12 American Federation of Teachers;

13 (3) Fairbanks Firefighters Union, IAFF Local 1324;

14 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

15 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers'  
16 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High  
17 School, is not ratified by the membership of the collective bargaining unit for the Teachers'  
18 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High  
19 School, the appropriations made in this Act applicable to the collective bargaining agreement  
20 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.  
21 Edgecumbe High School, are adjusted proportionately by the amount for that collective  
22 bargaining agreement, and the corresponding funding source amounts are adjusted  
23 accordingly.

24 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
25 the membership of the respective collective bargaining unit and approved by the Board of  
26 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
27 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
28 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
29 accordingly.

30 \* **Sec. 32.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The  
31 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and

2022 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Administration		
(1) AR AVCC Violent Crimes Compensation Board	2017	\$ 212,249.00
(2) AR AVCC Violent Crimes Compensation Board	2018	36,184.08
Department of Health		
(3) AR H282 Eligibility Information System Maintenance	2009	100,212.78
(4) AR H286 Fraud Case Management System Replacement	2009	76,334.39
(5) AR H274 Safety and Support Equipment for Probation Officers and Front Line Workers	2010	72,838.47
(6) AR U012 Medicaid Services	2016	69,786.38
Department of Public Safety		
(7) AR P210 Special Projects	2022	6,305.66
(8) AR P220 Alaska Bureau of Judicial Services	2022	45,137.43
(9) AR P280 Alaska Bureau of Investigation	2022	1,135,640.57
(10) AR P250 Rural Trooper Housing	2022	337,107.76
(11) AR P270 Alaska State Trooper Detachments	2022	1,293,016.05
(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
(13) AR P100 Fire and Life Safety	2022	419,674.83

\* Sec. 33. INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

- (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- (2) appropriate state agency to mitigate the loss.

\* Sec. 34. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* Sec. 35. DEPARTMENT OF ADMINISTRATION: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor, statewide information technology projects, retirement systems information technology modernization project - \$30,000,000), is reappropriated to the Department of Administration for the retirement systems information technology modernization project.

~~(b) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated balance of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 13 - 14 (Department of Administration, Azure adoption to assist with cloud migration - \$23,116,000), to the Department of Administration for the IRIS cloud migration and employee self-service.~~

~~\* Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT: CAPITAL. The unexpended and unobligated balance, estimated to be \$1,241,985, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs. 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch. 1, SSSLA 2021, and secs. 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early Development, state library, archives and museum facility construction funding), is reappropriated to the Department of Education and Early Development for renovation of the Stratton Building.~~

\* Sec. 37. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$4,936,900, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15, lines 7 - 8

1 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska Pioneer  
2 Homes payment assistance - \$33,964,300), is reappropriated to the Department of Family and  
3 Community Services for deferred maintenance at the Alaska Pioneer Homes.

4 (b) The unexpended and unobligated balance, estimated to be \$145,551, of the  
5 appropriation made in sec. 37(a)(7), ch. 11, SLA 2022 (Department of Family and  
6 Community Services, deferred maintenance at the Nome Youth Facility), is reappropriated to  
7 the Department of Family and Community Services for non-pioneer home deferred  
8 maintenance for use on juvenile justice facilities.

9 (c) The unexpended and unobligated balance, estimated to be \$18,985,588, of the  
10 appropriation made in sec. 39(a)(46), ch. 11, SLA 2022 (Department of Health, Fairbanks  
11 Youth Facility), is reappropriated to the Department of Family and Community Services for  
12 deferred maintenance at the Fairbanks Youth Facility.

13 \* **Sec. 38.** DEPARTMENT OF FISH AND GAME: CAPITAL. The proceeds from the sale  
14 of state-owned vessels and aircraft received by the Department of Fish and Game during the  
15 fiscal year ending June 30, 2024, estimated to be \$150,000, are appropriated to the  
16 Department of Fish and Game for renewal, replacement, and maintenance of vessels and  
17 aircraft.

18 \* **Sec. 39.** DEPARTMENT OF HEALTH: CAPITAL. (a) The unexpended and unobligated  
19 balance, estimated to be \$8,064,000, of the appropriation made in sec. 1, ch. 19, SLA 2018,  
20 page 6, lines 9 - 10, and allocated on page 6, lines 15 - 17 (Office of the Governor, statewide  
21 information technology projects, health information technology care management solution -  
22 \$8,160,000), is reappropriated to the Department of Health for the health information  
23 technology care management solution.

24 (b) The sum of \$54,234,232 is appropriated to the Department of Health, division of  
25 public assistance, for full mainframe system replacement from the following sources:

26 (1) reappropriation of the unexpended and unobligated balance, estimated to  
27 be \$6,900,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 31, and  
28 allocated on page 24, line 16 (Department of Health, Medicaid services, Medicaid services -  
29 \$2,330,764,400);

30 (2) \$30,152,749 from federal receipts;

31 (3) the remaining amount, after the appropriations made in (1) and (2) of this

1 subsection, estimated to be \$17,181,483, from the general fund.

2 \* **Sec. 40.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended  
3 and unobligated balance, estimated to be \$937,661, of the appropriation made in sec. 1, ch.  
4 18, SLA 2014, page 58, lines 25 - 27 (Department of Natural Resources, public access and  
5 user facilities improvements at the mouth of the Kasilof River phase 2 - \$1,400,000), is  
6 reappropriated to the Department of Natural Resources for the purpose of providing financial  
7 and commercial due diligence for the Alaska liquefied natural gas pipeline project.

8 (b) The amount of statutorily designated receipts received by the Department of  
9 Natural Resources during the fiscal year ending on June 30, 2024, for signage to address  
10 violations on state land is appropriated to the Department of Natural Resources for signage to  
11 address violations on state land.

12 (c) The sum of \$425,000 is appropriated from the general fund to the Department of  
13 Natural Resources for the purpose of developing the carbon offset program.

14 \* **Sec. 41.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:  
15 CAPITAL. (a) The unexpended and unobligated balances, estimated to be a total of  
16 \$7,566,012, of the following appropriations are reappropriated to the Department of  
17 Transportation and Public Facilities for unforeseen critical maintenance needs and responding  
18 to emergency weather conditions and catastrophic events:

19 (1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page  
20 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, and sec. 12(a)(1), ch. 8, SLA  
21 2020 (Department of Transportation and Public Facilities, community transportation program  
22 (CTP) construction, CTP state match), estimated balance of \$125,531;

23 (2) sec. 1, ch. 82, SLA 2006, page 108, lines 21 - 22, and allocated on page  
24 108, lines 23 - 24 (Department of Transportation and Public Facilities, Anchorage congestion  
25 mitigation, Dowling Road West extension phase I - \$20,000,000), estimated balance of  
26 \$2,649,653;

27 (3) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32 (Department of  
28 Transportation and Public Facilities, Palmer Wasilla highway improvements - \$15,000,000),  
29 estimated balance of \$2,563,978;

30 (4) sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18 (Department of  
31 Transportation and Public Facilities, Kenai Borough road projects - \$2,000,000), estimated

1 balance of \$32,798;

2 (5) sec. 10, ch. 29, SLA 2008, page 77, lines 28 - 29 (Department of  
3 Transportation and Public Facilities, New Seward Highway, 36th South 6-lane -  
4 \$13,500,000), estimated balance of \$80,701;

5 (6) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines  
6 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020 (Department of Transportation and  
7 Public Facilities, statewide federal programs, federal-aid highway state match), estimated  
8 balance of \$42,694;

9 (7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of  
10 Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore  
11 Road - \$800,000), estimated balance of \$636,856;

12 (8) sec. 27(a), ch. 17, SLA 2012 (Department of Transportation and Public  
13 Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road), estimated balance of  
14 \$27,700;

15 (9) sec. 4, ch. 18, SLA 2014, page 88, lines 6 - 7 (Department of  
16 Transportation and Public Facilities, northern region emergency flooding disaster May 2013 -  
17 \$2,408,107), estimated balance of \$1,172,015;

18 (10) sec. 35(b), ch. 18, SLA 2014 (Department of Transportation and Public  
19 Facilities, City and Borough of Sitka, replacement of the Thomsen Harbor transient float),  
20 estimated balance of \$42,005;

21 (11) sec. 35(e), ch. 18, SLA 2014 (Department of Transportation and Public  
22 Facilities, rural airport safety improvements), estimated balance of \$36,130;

23 (12) sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road  
24 improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14), after the  
25 appropriations made in sec. 44 of this Act, estimated balance of \$80,626;

26 (13) sec. 4, ch. 24, SLA 2015, page 11, lines 23 - 24 (Department of  
27 Transportation and Public Facilities, MH coordinated transportation and vehicles -  
28 \$1,300,000), estimated balance of \$31,905;

29 (14) sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and  
30 Public Facilities, federal-aid highway match), estimated balance of \$43,420.

31 (b) It is the intent of the legislature that the appropriation in (a) of this section be used

1 to address snow removal and maintenance challenges in the Municipality of Anchorage by  
2 reducing departmental vacancies, adding additional positions as necessary, and paying  
3 competitive salaries to achieve these aims, including, if needed, incentive pay to match wages  
4 offered for like work at the Ted Stevens Anchorage International Airport.

5 (c) The sum of \$2,550,000 is appropriated from the general fund to the Department of  
6 Transportation and Public Facilities to collect and dispose of aqueous film-forming foam  
7 substances that contain perfluoroalkyl or polyfluoroalkyl substances.

8 \* **Sec. 42. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and  
9 unobligated general fund balances, estimated to be a total of \$850,000, of the following  
10 appropriations are reappropriated to the Office of the Governor for capital costs related to  
11 food security, energy innovation, and economic and infrastructure development:

12 (1) sec. 1, ch. 11, SLA 2022, page 18, line 30 (Office of the Governor,  
13 commissions/special offices - \$2,522,000);

14 (2) sec. 1, ch. 11, SLA 2022, page 19, line 4 (Office of the Governor,  
15 executive operations - \$7,234,300);

16 (3) sec. 1, ch. 11, SLA 2022, page 19, line 7 (Office of the Governor,  
17 lieutenant governor - \$1,203,700);

18 (4) sec. 1, ch. 11, SLA 2022, page 19, lines 9 - 10 (Office of the Governor,  
19 Office of the Governor state facilities rent - \$1,086,800);

20 (5) sec. 1, ch. 11, SLA 2022, page 19, line 14 (Office of the Governor, office  
21 of management and budget - \$5,924,500);

22 (6) sec. 1, ch. 11, SLA 2022, page 19, line 26 (Office of the Governor,  
23 elections - \$4,992,700);

24 (7) sec. 1, ch. 11, SLA 2022, page 19, line 31 (Office of the Governor, central  
25 services cost allocation rates - \$5,000,000); and

26 (8) sec. 73(f), ch. 11, SLA 2022 (Office of the Governor, executive operations  
27 - \$6,305,800).

28 (b) The unexpended and unobligated balance, estimated to be \$500,000, of the  
29 appropriation made in sec. 26(a), ch. 11, SLA 2022 (Office of the Governor, division of  
30 elections, costs associated with voter outreach, language assistance, election security, and  
31 election worker wages - \$4,300,000), is reappropriated to the Office of the Governor, division

1 of elections, for election security.

2 (c) The sum of \$5,625,000 is appropriated from the general fund to the Office of the  
3 Governor, division of elections, for signature verification system implementation and voter  
4 registration system modifications.

5 \* **Sec. 43.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.  
6 The unexpended and unobligated general fund balances of the following appropriations are  
7 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for  
8 renovation and repair of, technology improvements to, and other necessary projects related to  
9 legislative buildings and facilities:

10 (1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and  
11 Audit Committee - \$16,183,900);

12 (2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative  
13 Council - \$24,960,400); and

14 (3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative  
15 operating budget - \$28,634,600).

16 \* **Sec. 44.** HOUSE DISTRICTS 1 - 40: CAPITAL. (a) The unexpended and unobligated  
17 balance, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA 2014  
18 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage  
19 upgrades in House Districts 13 and 14), is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
21 Alaska Legal Services Corporation for creation of the community justice worker training hub.

22 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
23 this section, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA  
24 2014 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage  
25 upgrades in House Districts 13 and 14), is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
27 Arctic Winter Games Team Alaska for a state participation grant.

28 \* **Sec. 45.** HOUSE DISTRICT 2: CAPITAL. The unexpended and unobligated balances,  
29 estimated to be a total of \$69,027, of the following appropriations are reappropriated to the  
30 Department of Commerce, Community, and Economic Development for payment as a grant  
31 under AS 37.05.316 to St. Michael's Orthodox Cathedral for emergency repair of its bell

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1 tower and roof:

2 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 4 - 7 (Sitka, Baranof Warm  
3 Springs dock improvements and ownership transfer - \$1,900,000), estimated balance of  
4 \$16,878;

5 (2) sec. 1, ch. 16, SLA 2013, page 25, lines 25 - 28 (Saxman, Mahoney Lake  
6 hydroelectric project phase III pre-construction - \$200,000), estimated balance of \$52,149.

7 \* **Sec. 46.** HOUSE DISTRICT 5: CAPITAL. The unexpended and unobligated balance,  
8 estimated to be \$251,426, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 35,  
9 lines 16 - 17 (Kodiak Island Borough, Anton Larsen dock - \$2,000,000), is reappropriated to  
10 the Department of Commerce, Community, and Economic Development for payment as a  
11 grant under AS 37.05.315 to the Kodiak Island Borough for repair and replacement of  
12 playground equipment at the Sargent Creek Park playground.

13 \* **Sec. 47.** HOUSE DISTRICT 6: CAPITAL. Section 51, ch. 11, SLA 2022, is amended to  
14 read:

15 Sec. 51. HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated  
16 balance, estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA  
17 2014, page 16, lines 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000),  
18 is reappropriated to the Department of Commerce, Community, and Economic  
19 Development for payment as a grant under AS 37.05.315 to the City of Seldovia for  
20 education about and promotion of smolt stocking for Seldovia Slough [FOR THE  
21 FISCAL YEAR ENDING JUNE 30, 2023].

22 \* **Sec. 48.** HOUSE DISTRICTS 9 - 24: CAPITAL. (a) Section 49(c), ch. 11, SLA 2022, is  
23 amended to read:

24 (c) The unexpended and unobligated balance, after the appropriation made in  
25 (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of  
26 the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18  
27 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to  
28 the Department of Commerce, Community, and Economic Development for payment  
29 as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the  
30 Nunaka Valley Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30,  
31 2023].

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1 (b) Section 49(d), ch. 11, SLA 2022, is amended to read:  
2 (d) The unexpended and unobligated balance, after the appropriations made in  
3 (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of  
4 \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 -  
5 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is  
6 reappropriated to the Department of Commerce, Community, and Economic  
7 Development for payment as a grant under AS 37.05.316 to the Federation of  
8 Community Councils, Inc., for the Northeast Community Patrol [FOR THE FISCAL  
9 YEAR ENDING JUNE 30, 2023].  
10 (c) The unexpended and unobligated balance, estimated to be \$11,754, of the  
11 appropriation made in sec. 1, ch. 18, SLA 2014, page 7, line 32, through page 8, line 3  
12 (Anchorage, Klatt Road/Southport Drive surface rehab, 100th Avenue to C Street -  
13 \$1,500,000), is reappropriated to the Department of Commerce, Community, and Economic  
14 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
15 for providing water access to the Eldon Subdivision.  
16 (d) The unexpended and unobligated balance, estimated to be \$28,993, of the  
17 appropriation made in sec. 4, ch. 19, SLA 2018, page 18, lines 10 - 13 (Department of  
18 Commerce, Community, and Economic Development, community and neighborhood watch  
19 grants for named recipients (AS 37.05.316) or municipalities (AS 37.05.315) - \$75,000), is  
20 reappropriated to the Department of Commerce, Community, and Economic Development for  
21 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for repairs and  
22 upgrades for neighborhood parks.  
23 \* **Sec. 49.** HOUSE DISTRICTS 25 - 30: CAPITAL. Section 48(a), ch. 11, SLA 2022, is  
24 amended to read:  
25 (a) The unexpended and unobligated balance, estimated to be \$180,844, of the  
26 appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough,  
27 South Big Lake Road construction), is reappropriated to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally  
30 impassable roads in the Big Lake area [FOR THE FISCAL YEAR ENDING JUNE  
31 30, 2023].

1 \* **Sec. 50.** CAPITAL INCOME FUND: CAPITAL. The unexpended and unobligated  
2 balances, estimated to be a total of \$581,151, of the following appropriations are  
3 reappropriated to the Alaska capital income fund (AS 37.05.565):  
4 (1) sec. 1, ch. 18, SLA 2014, page 7, lines 23 - 24 (Anchorage, Foothills East  
5 Subdivision area street reconstruction - \$3,000,000), estimated balance of \$502,667;  
6 (2) sec. 45, ch. 1, SSSLA 2021, as amended by sec. 49(a), ch. 11, SLA 2022  
7 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, water distribution  
8 system for the Hillcrest Subdivision and reimbursement of eligible assessments), estimated  
9 balance of \$78,484.  
10 \* **Sec. 51.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
11 includes the amount necessary to pay the costs of personal services because of reclassification  
12 of job classes during the fiscal year ending June 30, 2024.  
13 \* **Sec. 52.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
14 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
15 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
16 Aerospace Corporation for operations for the fiscal year ending June 30, 2024.  
17 \* **Sec. 53.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to  
18 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
19 Judicial Conduct, for special council costs related to unanticipated investigations for the fiscal  
20 year ending June 30, 2024.  
21 \* **Sec. 54.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
22 the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change  
23 in net assets from the second preceding fiscal year will be available for appropriation for the  
24 fiscal year ending June 30, 2024.  
25 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
26 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in  
27 the following estimated amounts:  
28 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
29 dormitory construction, authorized under ch. 26, SLA 1996;  
30 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to  
4 the general fund.

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2024, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing  
23 loan programs and projects subsidized by the corporation.

24 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska  
25 Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be  
26 \$40,000,000, for administration of housing and energy programs on behalf of a municipality,  
27 tribal housing authority, or other third party are appropriated to the Alaska Housing Finance  
28 Corporation for the fiscal year ending June 30, 2024.

29 \* Sec. 55. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
30 The sum of \$10,952,000 is appropriated from the unrestricted balance in the Alaska Industrial  
31 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial

1 Development and Export Authority sustainable energy transmission and supply development  
2 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the  
3 general fund.

4 (b) The appropriation made in (a) of this section is an amount equal to the difference  
5 between the amount declared available by the Alaska Industrial Development and Export  
6 Authority board of directors under AS 44.88.088 for appropriation as the dividend for the  
7 fiscal year ending June 30, 2024, and the sum of \$6,952,000, which reflects one-half of the  
8 value of real property assets, including associated appurtenances and improvements,  
9 anticipated to be transferred by the Alaska Industrial Development and Export Authority to  
10 the Department of Natural Resources during the fiscal year ending June 30, 2024.

11 \* Sec. 56. ALASKA PERMANENT FUND. (a) The amount required to be deposited under  
12 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the  
13 fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent  
14 fund in satisfaction of that requirement.

15 (b) The amount necessary, when added to the appropriation made in (a) of this  
16 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
17 \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general  
18 fund to the principal of the Alaska permanent fund.

19 (c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account  
20 (AS 37.13.145) to the general fund.

21 (d) The sum of \$881,521,963 is appropriated from the general fund to the dividend  
22 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative  
23 and associated costs for the fiscal year ending June 30, 2024.

24 (e) The income earned during the fiscal year ending June 30, 2024, on revenue from  
25 the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, after the appropriation  
26 made in sec. 73(q) of this Act, is appropriated to the Alaska capital income fund  
27 (AS 37.05.565).

28 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)  
29 of this section, not to exceed \$1,413,000,000, is appropriated from the earnings reserve  
30 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
31 inflation on the principal of the Alaska permanent fund.

1 \* **Sec. 57.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM  
 2 ACCOUNT. (a) Four percent of the revenue deposited into the Alaska technical and  
 3 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,  
 4 estimated to be \$556,800, is appropriated from the Alaska technical and vocational education  
 5 program account (AS 23.15.830) to the Department of Education and Early Development for  
 6 operating expenses of the Galena Interior Learning Academy, for the fiscal year ending  
 7 June 30, 2024.

8 (b) Fifty-one percent of the revenue deposited into the Alaska technical and  
 9 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,  
 10 estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational  
 11 education program account (AS 23.15.830) to the Department of Labor and Workforce  
 12 Development for operating expenses of the following institutions, in the following  
 13 percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,252,700
Alaska Vocational Technical Center	17 percent	2,366,200
Amundsen Educational Center	2 percent	278,400
Ilisagvik College	5 percent	695,900
Northwestern Alaska Career and Technical Center	3 percent	417,600
Partners for Progress in Delta, Inc.	3 percent	417,600
Southwest Alaska Vocational and Education Center	3 percent	417,600
Yuut Elitnaurviat - People's Learning Center Inc.	9 percent	1,252,700

29 (c) Forty-five percent of the revenue deposited into the Alaska technical and  
 30 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,  
 31 estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational

1 education program account (AS 23.15.830) to the University of Alaska for operating expenses  
 2 for the fiscal year ending June 30, 2024.

3 \* **Sec. 58.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.  
 4 (a) The money appropriated in this Act includes amounts to implement the payment of  
 5 bonuses and other monetary terms of letters of agreement entered into between the state and  
 6 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
 7 2024.

8 (b) The Department of Administration, division of personnel and labor relations, shall  
 9 (1) not later than 30 days after the Department of Administration enters into a  
 10 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to  
 11 the legislative finance division in electronic form; and

12 (2) submit a report to the co-chairs of the finance committee of each house of  
 13 the legislature and the legislative finance division not later than

14 (A) February 1, 2024, that summarizes all payments made under the  
 15 letters of agreement described in (a) of this section during the first half of the fiscal  
 16 year ending June 30, 2024; and

17 (B) September 30, 2024, that summarizes all payments made under the  
 18 letters of agreement described in (a) of this section during the second half of the fiscal  
 19 year ending June 30, 2024.

20 \* **Sec. 59.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
 21 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 22 appropriated from that account to the Department of Administration for those uses for the  
 23 fiscal year ending June 30, 2024.

24 (b) The amount necessary to fund the uses of the working reserve account described  
 25 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
 26 those uses for the fiscal year ending June 30, 2024.

27 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
 28 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
 29 and unobligated balance of any appropriation enacted to finance the payment of employee  
 30 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
 31 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

1 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
2 section, a minimum target claim reserve balance of one and one-half times the amount of  
3 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
4 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
5 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
6 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

7 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
8 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
9 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
10 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
11 June 30, 2024, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

12 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
13 retirement system benefit payment calculations exceeds the amount appropriated for that  
14 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
15 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
16 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

17 (g) The amount necessary to cover actuarial costs associated with bills in the finance  
18 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
19 general fund to the Department of Administration for that purpose for the fiscal year ending  
20 June 30, 2024.

21 \* **Sec. 60.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
23 apportioned to the state as national forest income that the Department of Commerce,  
24 Community, and Economic Development determines would lapse into the unrestricted portion  
25 of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule  
26 cities, first class cities, second class cities, a municipality organized under federal law, or  
27 regional educational attendance areas entitled to payment from the national forest income for  
28 the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest  
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
30 and (d) for the fiscal year ending June 30, 2024.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 amount necessary to make national forest receipts payments is appropriated from federal  
3 receipts received for that purpose to the Department of Commerce, Community, and  
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
5 year ending June 30, 2024.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
9 from federal receipts received for that purpose to the Department of Commerce, Community,  
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
11 fiscal year ending June 30, 2024.

12 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
13 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is  
14 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
15 Department of Commerce, Community, and Economic Development, Alaska Energy  
16 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

17 (e) The amount received in settlement of a claim against a bond guaranteeing the  
18 reclamation of state, federal, or private land, including the plugging or repair of a well,  
19 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
20 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
21 covered by the bond for the fiscal year ending June 30, 2024.

22 (f) The sum of \$301,214 is appropriated from the civil legal services fund  
23 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
24 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the  
25 fiscal year ending June 30, 2024.

26 (g) The amount of federal receipts received for the reinsurance program under  
27 AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of  
28 Commerce, Community, and Economic Development, division of insurance, for the  
29 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30,  
30 2025.

31 (h) The amount of statutory designated program receipts received by the Department

1 of Commerce, Community, and Economic Development, office of broadband, for broadband  
2 activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to  
3 the Department of Commerce, Community, and Economic Development, office of broadband,  
4 for the purposes described in AS 44.33.910 and 44.33.915 for the fiscal year ending June 30,  
5 2024.

6 (i) The sum of \$1,000,000 is appropriated from program receipts under AS 21  
7 received by the Department of Commerce, Community, and Economic Development, division  
8 of insurance, to the Department of Commerce, Community, and Economic Development,  
9 division of insurance, for actuarial support for the fiscal years ending June 30, 2024, and  
10 June 30, 2025.

11 \* **Sec. 61.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
12 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
13 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of  
14 Education and Early Development to be distributed as grants to school districts according to  
15 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
16 (D) for the fiscal year ending June 30, 2024.

17 (b) Federal funds received by the Department of Education and Early Development,  
18 education support and administrative services, that exceed the amount appropriated to the  
19 Department of Education and Early Development, education support and administrative  
20 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
21 Development, education support and administrative services, for that purpose for the fiscal  
22 year ending June 30, 2024.

23 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
24 Sitka by the Department of Education and Early Development or the Department of Natural  
25 Resources are appropriated from the general fund to the Department of Education and Early  
26 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
27 year ending June 30, 2024.

28 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
29 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of  
30 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the  
31 Department of Education and Early Development, Alaska State Council on the Arts, for

1 administration of the celebrating the arts license plate contest for the fiscal year ending  
2 June 30, 2024.

3 (e) The sum of ~~\$174,886,000~~ <sup>87,443,000</sup> is appropriated from the general fund to the Department  
4 of Education and Early Development to be distributed as grants to school districts according  
5 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
6 for the fiscal year ending June 30, 2024.

7 \* **Sec. 62.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
8 year ending June 30, 2024, for Medicaid services are appropriated to the Department of  
9 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

10 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed  
11 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and  
12 allocated on page 23, line 13 (Department of Health, departmental support services,  
13 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,  
14 departmental support services, commissioner's office, for homeless management information  
15 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following  
16 sources:

17 (1) \$375,000 from statutory designated program receipts;

18 (2) the remaining amount, not to exceed \$375,000, from the general fund.

19 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary  
20 assistance to needy families program state maintenance of effort requirement for the fiscal  
21 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the  
22 Department of Health, public assistance, for the Alaska temporary assistance program for the  
23 fiscal years ending June 30, 2024, and June 30, 2025.

24 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary  
25 assistance to needy families program state maintenance of effort requirement for the fiscal  
26 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the  
27 Department of Health, public assistance, for tribal assistance programs under AS 47.27.200  
28 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

29 (e) The unexpended and unobligated balance of federal receipts received from the  
30 American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care  
31 benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health,

1 public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and  
2 June 30, 2025.

3 (f) The sum of \$17,834,500 is appropriated to the Department of Health, public  
4 assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as  
5 required by P.L. 117-328 (Consolidated Appropriations Act, 2023), including contractual  
6 support, communication needs, temporary staffing, security, and software licensing, for the  
7 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

8 (1) \$8,917,300 from federal receipts;

9 (2) \$8,917,200 from general fund match.

10 (g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid  
11 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the  
12 Department of Health, division of senior and disabilities services, for the fiscal years ending  
13 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

14 (1) \$2,046,000 from federal receipts;

15 (2) \$227,300 from general fund match.

16 (h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and  
17 disabilities services, senior and disabilities services administration, for creation of a cost  
18 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and  
19 June 30, 2026, from the following sources:

20 (1) \$698,500 from federal receipts;

21 (2) \$420,500 from general fund match.

22 \* **Sec. 63.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
23 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
24 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
25 the additional amount necessary to pay those benefit payments is appropriated for that  
26 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
27 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
28 fund allocation, for the fiscal year ending June 30, 2024.

29 (b) If the amount necessary to pay benefit payments from the second injury fund  
30 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
2 Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

3 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
4 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 additional amount necessary to make those benefit payments is appropriated for that purpose  
6 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
7 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the  
11 amount appropriated to the Department of Labor and Workforce Development, Alaska  
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
15 the center for the fiscal year ending June 30, 2024.

16 \* **Sec. 64.** DEPARTMENT OF LAW. (a) The sum of \$5,000,000 is appropriated from the  
17 general fund to the Department of Law, civil division, for litigation relating to the defense of  
18 rights to develop and protect the state's natural resources, to access land, to manage its fish  
19 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,  
20 2024, June 30, 2025, and June 30, 2026.

21 (b) It is the intent of the legislature that funds from the appropriation made in (a) of  
22 this section may not be used for any action that may erode existing federal or state subsistence  
23 rights.

24 \* **Sec. 65.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
25 of the average ending market value in the Alaska veterans' memorial endowment fund  
26 (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023,  
27 estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund  
28 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
29 in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

30 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
31 ending June 30, 2024, for the issuance of special request license plates commemorating

1 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
2 appropriated from the general fund to the Department of Military and Veterans' Affairs for the  
3 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
4 memorials for the fiscal year ending June 30, 2024.

5 \* **Sec. 66.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
6 the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for  
7 operation of an oil production platform in Cook Inlet under lease with the Department of  
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
10 ending June 30, 2024.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
12 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine  
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
14 Resources for those purposes for the fiscal year ending June 30, 2024.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the  
16 reclamation of state, federal, or private land, including the plugging or repair of a well,  
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
19 for the fiscal year ending June 30, 2024.

20 (d) Federal receipts received for fire suppression during the fiscal year ending  
21 June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural  
22 Resources for fire suppression activities for the fiscal year ending June 30, 2024.

23 \* **Sec. 67.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
24 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
25 year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel  
26 replacement fund (AS 37.05.550).

27 (b) If the amount of federal receipts that are received by the Department of  
28 Transportation and Public Facilities for the calendar year beginning January 1, 2024, and  
29 ending December 31, 2024, fall short of the amount appropriated in sec. 5 of this Act, the  
30 amount of the shortfall, not to exceed ~~\$20,000,000~~ <sup>\$10,000,000</sup>, is appropriated from the general fund to  
31 the Department of Transportation and Public Facilities, Alaska marine highway system, for

1 operation of marine highway vessels for the calendar year beginning January 1, 2024, and  
2 ending December 31, 2024.

3 \* **Sec. 68.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from  
4 the general fund to the Office of the Governor, division of elections, for costs associated with  
5 conducting the statewide primary and general elections for the fiscal years ending June 30,  
6 2024, and June 30, 2025.

7 ~~(b) If the 2024 fiscal year-to-date average price of Alaska North Slope crude oil  
8 exceeds \$70 a barrel on December 1, 2023, the amount of money corresponding to the 2024  
9 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
10 this section, estimated to be \$1,000,000, is appropriated from the general fund to the Office of  
11 the Governor for distribution to state agencies to offset increased fuel and utility costs for the  
12 fiscal year ending June 30, 2024.~~

13 (c) The following table shall be used in determining the amount of the appropriation  
14 made in (b) of this section:

2024 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000
121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000
116	22,500,000
115	22,000,000
114	21,500,000

1	113	21,000,000
2	112	20,500,000
3	111	20,000,000
4	110	19,500,000
5	109	19,000,000
6	108	18,500,000
7	107	18,000,000
8	106	17,500,000
9	105	17,000,000
10	104	16,500,000
11	103	16,000,000
12	102	15,500,000
13	101	15,000,000
14	100	14,500,000
15	99	14,000,000
16	98	13,500,000
17	97	13,000,000
18	96	12,500,000
19	95	12,000,000
20	94	11,500,000
21	93	11,000,000
22	92	10,500,000
23	91	10,000,000
24	90	9,500,000
25	89	9,000,000
26	88	8,500,000
27	87	8,000,000
28	86	7,500,000
29	85	7,000,000
30	84	6,500,000
31	83	6,000,000

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1	82	5,500,000
2	81	5,000,000
3	80	4,500,000
4	79	4,000,000
5	78	3,500,000
6	77	3,000,000
7	76	2,500,000
8	75	2,000,000
9	74	1,500,000
10	73	1,000,000
11	72	500,000
12	71	0

(d) It is the intent of the legislature that a payment under (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2024.

(e) The governor shall allocate amounts appropriated in (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 55 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 25 percent of the total plus or minus three percent;

(3) to the Department of Natural Resources, not more than seven percent of the total amount appropriated;

(4) to the Department of Public Safety, not more than five percent of the total amount appropriated;

(5) to any other state agency, not more than four percent of the total amount appropriated;

(6) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 69. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and

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1 accounts in which the payments received by the state are deposited. In this subsection,  
 2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card  
 4 services to the state during the fiscal year ending June 30, 2024, is appropriated for that  
 5 purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative,  
 6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
 7 goods, and services provided by that agency on behalf of the state, from the funds and  
 8 accounts in which the payments received by the state are deposited.

9 \* **Sec. 70. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
 10 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
 11 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
 12 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
 13 ending June 30, 2024.

14 (b) The amount necessary for payment of principal and interest, redemption premium,  
 15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 16 the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest  
 17 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
 18 revenue bond redemption fund (AS 37.15.565).

19 (c) The amount necessary for payment of principal and interest, redemption premium,  
 20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 21 the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest  
 22 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 23 fund revenue bond redemption fund (AS 37.15.565).

24 (d) The sum of \$3,617,432 is appropriated from the general fund to the following  
 25 agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding  
 26 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 27 following projects:

28 AGENCY AND PROJECT	28 APPROPRIATION AMOUNT
29 (1) University of Alaska	\$1,217,956
30 Anchorage Community and Technical	
31 College Center	

1	Juneau Readiness Center/UAS Joint Facility	
2	(2) Department of Transportation and Public Facilities	
3	(A) Matanuska-Susitna Borough	711,000
4	deep water port and road upgrade	
5	(B) Aleutians East Borough/False Pass	194,180
6	small boat harbor	
7	(C) City of Valdez harbor renovations	208,625
8	(D) Aleutians East Borough/Akutan	226,662
9	small boat harbor	
10	(E) Fairbanks North Star Borough	337,718
11	Eielson AFB Schools, major	
12	maintenance and upgrades	
13	(F) City of Unalaska Little South America	370,111
14	(LSA) Harbor	
15	(3) Alaska Energy Authority	
16	Copper Valley Electric Association	351,180
17	cogeneration projects	

18 (e) The amount necessary for payment of lease payments and trustee fees relating to  
 19 certificates of participation issued for real property for the fiscal year ending June 30, 2024,  
 20 estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee  
 21 for that purpose for the fiscal year ending June 30, 2024.

22 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
 24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 25 2024.

26 (g) The following amounts are appropriated to the state bond committee from the  
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

28 (1) the amount necessary for payment of debt service and accrued interest on  
 29 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
 30 \$2,194,004, from the amount received from the United States Treasury as a result of the  
 31 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due

1 on the series 2010A general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on

3 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made

4 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on

6 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

7 \$2,227,757, from the amount received from the United States Treasury as a result of the

8 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

9 interest subsidy payments due on the series 2010B general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on

11 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in

12 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on

14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

15 from the amount received from the United States Treasury as a result of the American

16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest

17 subsidy payments due on the series 2013A general obligation bonds;

18 (6) the amount necessary for payment of debt service and accrued interest on

19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

20 in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

21 (7) the amount necessary for payment of debt service and accrued interest on

22 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

23 \$12,021,750, from the general fund for that purpose;

24 (8) the amount necessary for payment of debt service and accrued interest on

25 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be

26 \$10,497,500, from the general fund for that purpose;

27 (9) the amount necessary for payment of debt service and accrued interest on

28 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be

29 \$10,360,125, from the general fund for that purpose;

30 (10) the sum of \$17,830 from the investment earnings on the bond proceeds

31 deposited in the capital project funds for the series 2020A general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general

2 obligation bonds, series 2020A;

3 (11) the amount necessary for payment of debt service and accrued interest on

4 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made

5 in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

6 (12) the amount necessary for payment of debt service and accrued interest on

7 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be

8 \$23,116,167, from the general fund for that purpose;

9 (13) the amount necessary for payment of trustee fees on outstanding State of

10 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,

11 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

12 (14) the amount necessary for the purpose of authorizing payment to the

13 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State

14 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that

15 purpose;

16 (15) if the proceeds of state general obligation bonds issued are temporarily

17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the

18 amount necessary to prevent this cash deficiency, from the general fund, contingent on

19 repayment to the general fund as soon as additional state general obligation bond proceeds

20 have been received by the state; and

21 (16) if the amount necessary for payment of debt service and accrued interest

22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in

23 this subsection, the additional amount necessary to pay the obligations, from the general fund

24 for that purpose.

25 (h) The following amounts are appropriated to the state bond committee from the

26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

27 (1) the amount necessary for debt service on outstanding international airports

28 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

29 approved by the Federal Aviation Administration at the Alaska international airports system;

30 and

31 (2) the amount necessary for payment of debt service and trustee fees on

1 outstanding international airports revenue bonds, after the payment made in (1) of this  
2 subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund  
3 (AS 37.15.430(a)) for that purpose.

4 (i) If federal receipts are temporarily insufficient to cover international airports  
5 system project expenditures approved for funding with those receipts, the amount necessary to  
6 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
7 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
8 2024, contingent on repayment to the general fund, as soon as additional federal receipts have  
9 been received by the state for that purpose.

10 (j) The amount of federal receipts deposited in the International Airports Revenue  
11 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
12 system project expenditures, estimated to be \$0, is appropriated from the International  
13 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

14 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
15 Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the  
16 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

17 (l) The amount necessary, estimated to be \$67,168,161, is appropriated to the  
18 Department of Education and Early Development for state aid for costs of school construction  
19 under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

- 20 (1) \$13,548,828 from the School Fund (AS 43.50.140);  
21 (2) the amount necessary, after the appropriation made in (1) of this  
22 subsection, estimated to be \$53,619,331, from the general fund.

23 \* **Sec. 71. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
24 designated program receipts under AS 37.05.146(b)(3), information services fund program  
25 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
26 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
27 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
28 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
29 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
30 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that  
31 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with

1 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
2 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on  
3 June 30, 2023.

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
5 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by  
6 this Act, the appropriations from state funds for the affected program shall be reduced by the  
7 excess if the reductions are consistent with applicable federal statutes.

8 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
9 are received during the fiscal year ending June 30, 2024, fall short of the amounts  
10 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
11 in receipts.

12 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
13 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,  
14 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

15 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
16 ending June 30, 2024, may not be increased under AS 37.07.080(h) based on the Alaska  
17 Gasline Development Corporation's receipt of additional

- 18 (1) federal receipts; or  
19 (2) statutory designated program receipts.

20 \* **Sec. 72. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
21 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are  
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

- 23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
24 issuance of heirloom birth certificates;  
25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
26 issuance of heirloom marriage certificates;  
27 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
30 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
31 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending

1 June 30, 2024, less the amount of those program receipts appropriated to the Department of  
2 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated  
3 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

4 (c) The amount of federal receipts received for disaster relief during the fiscal year  
5 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund  
6 (AS 26.23.300(a)).

7 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
8 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

9 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
10 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
11 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
12 authority reserve fund (AS 44.85.270(a)).

13 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
14 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
15 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
16 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

17 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA  
18 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated  
19 under the public school funding formula under AS 14.17.410(b), estimated to be  
20 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the  
21 following sources:

22 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

23 (2) the amount necessary, after the appropriation made in (1) of this  
24 subsection, estimated to be \$1,140,791,600, from the general fund.

25 (h) The amount necessary to fund transportation of students under AS 14.09.010 for  
26 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the  
27 general fund to the public education fund (AS 14.17.300).

28 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional  
29 educational attendance area and small municipal school district school fund  
30 (AS 14.11.030(a)).

31 (j) The amount necessary to pay medical insurance premiums for eligible surviving

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1 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
2 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
3 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general  
4 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

5 (k) The amount of federal receipts awarded or received for capitalization of the  
6 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less  
7 the amount expended for administering the loan fund and other eligible activities, estimated to  
8 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund  
9 (AS 46.03.032(a)).

10 (l) The amount necessary to match federal receipts awarded or received for  
11 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
12 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund  
13 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

14 (m) The amount of federal receipts awarded or received for capitalization of the  
15 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,  
16 less the amount expended for administering the loan fund and other eligible activities,  
17 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking  
18 water fund (AS 46.03.036(a)).

19 (n) The amount necessary to match federal receipts awarded or received for  
20 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
21 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water  
22 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

23 (o) The amount received under AS 18.67.162 as program receipts, estimated to be  
24 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
25 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,  
26 is appropriated to the crime victim compensation fund (AS 18.67.162).

27 (p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund  
28 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
29 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
30 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
31 compensation fund (AS 18.67.162).

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1 (q) An amount equal to the interest earned on amounts in the election fund required  
2 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
3 fund for use in accordance with 52 U.S.C. 21004(b)(2).

4 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
5 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine  
6 assessment fund (AS 18.09.230).

7 (s) The sum of \$28,350,000 is appropriated from the general fund to the oil and gas  
8 tax credit fund (AS 43.55.028).

9 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal  
10 Help America Vote Act, from the following sources:

11 (1) \$200,000 from the general fund;

12 (2) \$1,000,000 from federal receipts.

13 ~~(u) The sum of \$30,000,000 is appropriated from the general fund to the community  
14 assistance fund (AS 29.60.850).~~

15 (v) The amount of federal receipts received by the Alaska Gasline Development  
16 Corporation for the fiscal year ending June 30, 2024, not to exceed \$4,000,000, are  
17 appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

18 (w) The sum of \$2,500,000 is appropriated from the general fund to the Alaska  
19 liquefied natural gas project fund (AS 31.25.110).

20 \* **Sec. 73. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
30 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee  
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 (q) An amount equal to the interest earned on amounts in the election fund required  
2 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
3 fund for use in accordance with 52 U.S.C. 21004(b)(2).

4 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
5 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine  
6 assessment fund (AS 18.09.230).

7 (s) The sum of \$28,350,000 is appropriated from the general fund to the oil and gas  
8 tax credit fund (AS 43.55.028).

9 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal  
10 Help America Vote Act, from the following sources:

11 (1) \$200,000 from the general fund;

12 (2) \$1,000,000 from federal receipts.

13 (u) The sum of \$30,000,000 is appropriated from the general fund to the community  
14 assistance fund (AS 29.60.850).

15 (v) The amount of federal receipts received by the Alaska Gasline Development  
16 Corporation for the fiscal year ending June 30, 2024, not to exceed \$4,000,000, are  
17 appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

18 (w) The sum of \$2,500,000 is appropriated from the general fund to the Alaska  
19 liquefied natural gas project fund (AS 31.25.110).

20 \* **Sec. 73. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
30 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee  
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
3 System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated  
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
5 making appropriations from the fund to organizations that provide civil legal services to low-  
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release  
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention  
11 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be  
12 \$1,270,600, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2023, estimated to  
14 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2023, estimated to  
16 be \$6,300,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release  
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation  
21 account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000,  
22 not otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2023, from the  
24 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

25 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be  
26 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
29 administrative fund (AS 46.03.034).

30 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be  
31 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
3 water administrative fund (AS 46.03.038).

4 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the  
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (i) An amount equal to the revenue collected from the following sources during the  
8 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and  
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish  
11 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition  
13 prints (AS 16.05.826(a)), estimated to be \$3,000;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
15 estimated to be \$130,000; and

16 (4) fees collected at hunter, boating, and angling access sites managed by the  
17 Department of Natural Resources, division of parks and outdoor recreation, under a  
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

19 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
20 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine  
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
22 operating account (AS 37.14.800(a)).

23 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
24 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

25 (l) The unexpended and unobligated balance of the large passenger vessel gaming and  
26 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is  
27 appropriated to the general fund.

28 (m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2  
29 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act  
30 of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund  
31 revenue replacement.

1 (n) The amount received by the Alaska Commission on Postsecondary Education as  
2 repayment for WWAMI medical education program loans, estimated to be \$674,000, is  
3 appropriated to the Alaska higher education investment fund (AS 37.14.750).

4 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable  
5 energy grant fund (AS 42.45.045).

6 (p) The sum of \$100,000 is appropriated from general fund program receipts collected  
7 by the Department of Administration, division of motor vehicles, to the abandoned motor  
8 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
9 vehicular ways or areas, and public property.

10 (q) The amount necessary to have an unexpended and unobligated balance of \$0 in  
11 the Alaska capital income fund (AS 37.05.565), estimated to be \$18,300,000, is appropriated  
12 from the general fund to the Alaska capital income fund (AS 37.05.565).

13 \* **Sec. 74. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is  
14 appropriated from the general fund to the Department of Administration for deposit in the  
15 defined benefit plan account in the public employees' retirement system as an additional state  
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

17 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department  
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
20 June 30, 2024.

21 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of  
22 Administration for deposit in the defined benefit plan account in the judicial retirement  
23 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
24 fiscal year ending June 30, 2024.

25 (d) The sum of \$965,866 is appropriated from the general fund to the Department of  
26 Administration to pay benefit payments to eligible members and survivors of eligible  
27 members earned under the elected public officers' retirement system for the fiscal year ending  
28 June 30, 2024.

29 (e) The amount necessary to pay benefit payments to eligible members and survivors  
30 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
31 estimated to be \$0, is appropriated from the general fund to the Department of Administration

1 for that purpose for the fiscal year ending June 30, 2024.

2 \* **Sec. 75. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
3 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
4 for public officials, officers, and employees of the executive branch, Alaska Court System  
5 employees, employees of the legislature, and legislators and to implement the monetary terms  
6 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining  
7 agreements:

8 (1) Alaska Correctional Officers Association, representing the correctional  
9 officers unit;

10 (2) Alaska Public Employees Association, for the supervisory unit;

11 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

12 (4) Alaska State Employees Association, for the general government unit;

13 (5) Alaska Vocational Technical Center Teachers' Association, National  
14 Education Association, representing the employees of the Alaska Vocational Technical  
15 Center;

16 (6) Marine Engineers' Beneficial Association, representing licensed engineers  
17 employed by the Alaska marine highway system;

18 (7) International Organization of Masters, Mates, and Pilots, representing the  
19 masters, mates, and pilots unit;

20 (8) Confidential Employees Association, representing the confidential unit;

21 (9) Teachers' Education Association of Mt. Edgecumbe, representing the  
22 teachers of Mt. Edgecumbe High School;

23 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
24 unlicensed marine unit;

25 (11) Public Safety Employees Association, representing the regularly  
26 commissioned public safety officers unit.

27 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
28 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
29 2024, for university employees who are not members of a collective bargaining unit and to  
30 implement the monetary terms for the fiscal year ending June 30, 2024, of the following  
31 collective bargaining agreements:

1 (1) United Academic - Adjuncts - American Association of University  
2 Professors, American Federation of Teachers;

3 (2) United Academics - American Association of University Professors,  
4 American Federation of Teachers;

5 (3) Fairbanks Firefighters Union, IAFF Local 1324;

6 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
8 the membership of the respective collective bargaining unit, the appropriations made in this  
9 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
10 the amount for that collective bargaining agreement, and the corresponding funding source  
11 amounts are adjusted accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
13 the membership of the respective collective bargaining unit and approved by the Board of  
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
15 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
16 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
17 accordingly.

18 \* **Sec. 76. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
19 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be  
20 \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
21 the general fund to the Department of Commerce, Community, and Economic Development  
22 for payment in the fiscal year ending June 30, 2024, to qualified regional associations  
23 operating within a region designated under AS 16.10.375.

24 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
25 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general  
26 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
27 Commerce, Community, and Economic Development for payment in the fiscal year ending  
28 June 30, 2024, to qualified regional seafood development associations for the following  
29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the  
31 region and processed for sale;

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1 (2) promotion of improvements to the commercial fishing industry and  
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion  
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the  
6 promotion of seafood and their by-products that are harvested in the region and processed for  
7 sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
9 or private boards, organizations, or agencies engaged in work or activities similar to the work  
10 of the organization, including entering into contracts for joint programs of consumer  
11 education, sales promotion, quality control, advertising, and research in the production,  
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,  
14 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
15 Technology Center, state and federal agencies, and other relevant persons and entities to  
16 investigate market reception to new seafood product forms and to develop commodity  
17 standards and future markets for seafood products.

18 (c) An amount equal to the dive fishery management assessment collected under  
19 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be  
20 \$575,000, and deposited in the general fund is appropriated from the general fund to the  
21 Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the  
22 qualified regional dive fishery development association in the administrative area where the  
23 assessment was collected.

24 (d) The amount necessary to refund to local governments and other entities their share  
25 of taxes and fees collected in the listed fiscal years under the following programs is  
26 appropriated from the general fund to the Department of Revenue for payment to local  
27 governments and other entities in the fiscal year ending June 30, 2024:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000

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1 Electric and telephone cooperative tax 2024 4,383,000  
2 (AS 10.25.570)

3 Liquor license fee (AS 04.11) 2024 785,000

4 (e) The amount necessary to refund to local governments the full amount of an  
5 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
6 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or  
7 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

8 (f) The amount necessary to pay the first seven ports of call their share of the tax  
9 collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated  
10 to be \$24,100,000, is appropriated from the commercial vessel passenger tax account  
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
12 year ending June 30, 2024.

13 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
14 that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than  
15 the amount necessary to pay the first seven ports of call their share of the tax collected under  
16 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in  
17 (f) of this section shall be reduced in proportion to the amount of the shortfall.

18 \* **Sec. 77. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
19 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
20 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less  
21 for the department in the state accounting system for each prior fiscal year in which a negative  
22 account balance of \$1,000 or less exists.

23 \* **Sec. 78. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue  
24 available for appropriation in fiscal year 2024 is insufficient to cover the general fund  
25 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue  
26 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash  
27 deficiency in the general fund in fiscal year 2024 is appropriated to the general fund from the  
28 budget reserve fund (AS 37.05.540(a)).

29 \* **Sec. 79. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue,  
30 including the appropriation made in sec. 56(c) of this Act, collected in the fiscal year ending  
31 June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations have

1 been made that take effect in the fiscal year ending June 30, 2024, of the difference between  
2 \$6,264,300,000 and the actual unrestricted general fund revenue collected in the fiscal year  
3 ending June 30, 2024, not to exceed \$636,400,000, is appropriated as follows:

4 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to  
5 pay a one-time energy relief payment as part of the permanent fund dividend and for  
6 administrative and associated costs for the fiscal year ending June 30, 2025; and

7 (2) 50 percent from the general fund to the budget reserve fund (art. IX, sec.  
8 17, Constitution of the State of Alaska).

9 (b) After the appropriations made in (a) of this section, the amount remaining, after all  
10 appropriations have been made that take effect in the fiscal year ending June 30, 2024, of the  
11 difference between \$6,900,700,000 and the actual unrestricted general fund revenue collected  
12 in the fiscal year ending June 30, 2024, is appropriated from the general fund to the budget  
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

14 \* **Sec. 80.** (a) Section 1, ch. 16, SLA 2013, page 76, lines 8 - 12, is repealed.

15 (b) Section 11, ch. 11, SLA 2022, page 111, lines 6 - 7, is repealed.

16 (c) Section 65(d), ch. 11, SLA 2022, is repealed.

17 \* **Sec. 81. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 14 - 19,  
18 33(2), and 34 - 43 of this Act are for capital projects and lapse under AS 37.25.020.

19 (b) The appropriations made in sec. 2, page 43, lines 5 - 8 (fund capitalization, public  
20 education fund - \$182,397,800), and secs. 29, 33(1), 50, 56(a), (b), and (d) - (f), 59(c) - (e),  
21 67(a), 70(b) and (c), 72, 73(a) - (k) and (n) - (q), 74(a) - (c), and 79(a)(1) of this Act are for  
22 the capitalization of funds and do not lapse.

23 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
24 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

25 \* **Sec. 82. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
26 appropriate either the unexpended and unobligated balance of specific fiscal year 2023  
27 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified  
28 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior  
29 fiscal year balance.

30 (b) Sections 8 - 13, 17 - 19, 26, 27(a), 35, 36, 37(a) and (b), 39, 40(a), 41(a) and (b),  
31 42(a) and (b), 43 - 46, 48(c) and (d), 50, and 80(a) and (b) of this Act are retroactive to

1 April 16, 2023.  
2 (c) Sections 20 - 25, 27(b), 28 - 32, 47, 48(a) and (b), 49, 62(b), 71(d), 73(d) - (g), and  
3 80(c) of this Act are retroactive to June 30, 2023.  
4 (d) Sections 1 - 4, 14 - 16, 33, 34, 37(c), 38, 40(b) and (c), 41(c), 42(c), 51 - 61, 62(a)  
5 and (c) - (h), 63 - 66, 67(a), 68 - 70, 71(a) - (c) and (e), 72, 73(a) - (c) and (h) - (q), 74 - 78,  
6 81, and 83 of this Act are retroactive to July 1, 2023.  
7 \* **Sec. 83.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the  
8 payment of a bonus to an employee in the executive branch of the state government who is a  
9 member of a collective bargaining unit established under the authority of AS 23.40.070 -  
10 23.40.260 (Public Employment Relations Act) but for which the state and applicable  
11 bargaining unit of the employee have not yet entered into a letter of agreement under  
12 AS 23.40.070 - 23.40.260 are contingent on the following:  
13 (1) the state and the applicable bargaining unit of the employee entering into a  
14 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and  
15 (2) the Department of Administration, division of personnel and labor  
16 relations, providing a copy of the letter of agreement described in (1) of this subsection to the  
17 legislative finance division in electronic form not later than 30 days after the department  
18 enters into the letter of agreement.  
19 (b) The appropriation made in sec. 40(c) of this Act is contingent on passage by the  
20 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 48 or  
21 a similar bill.  
22 (c) The appropriation made in sec. 41(c) of this Act is contingent on passage by the  
23 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 67 or  
24 a similar bill.  
25 (d) The appropriation made in sec. 42(c) of this Act is contingent on passage by the  
26 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 138  
27 or a similar bill.  
28 (e) The appropriation made in sec. 61(e) of this Act is contingent on the failure of a  
29 version of Senate Bill 52 or a similar bill increasing the base student allocation to be passed  
30 by the Thirty-Third Alaska State Legislature in the First Regular Session and enacted into  
31 law.

SCS CSHB 39(FIN) am S

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1 \* **Sec. 84.** Sections 8 - 13, 17 - 19, 26, 27(a), 35, 36, 37(a) and (b), 39, 40(a), 41(a) and (b),  
2 42(a) and (b), 43 - 46, 48(c) and (d), 50, 80(a) and (b), and 82 of this Act take effect  
3 immediately under AS 01.10.070(c).  
4 \* **Sec. 85.** Sections 20 - 25, 27(b), 28 - 32, 47, 48(a) and (b), 49, 62(b), 71(d), 73(d) - (g),  
5 and 80(c) of this Act take effect June 30, 2023.  
6 \* **Sec. 86.** Sections 5 - 7 and 67(b) of this Act take effect January 1, 2024.  
7 \* **Sec. 87.** Section 79 of this Act takes effect June 30, 2024.  
8 \* **Sec. 88.** Except as provided in secs. 84 - 87 of this Act, this Act takes effect July 1, 2023.

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SCS CSHB 39(FIN) am S

STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Mike Dunleavy  
STATE OF ALASKA

June 18, 2023

The Honorable Gary Stevens  
Senate President  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Stevens:

On this date, I have signed, with line item vetoes, the following bill passed during the first special session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 41(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 2, FSSLA 2023

The Mental Health Capital and Operating budget, with line item vetoes, represents prudent and fiscally responsible investments in the states comprehensive mental health program. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy  
Governor

Enclosure

STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

Governor Mike Dunleavy  
STATE OF ALASKA

June 18, 2023

The Honorable Cathy Tilton  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Tilton:

On this date, I have signed, with line item vetoes, the following bill passed during the first special session of the Thirty-Third Alaska State Legislature, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 41(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 2, FSSLA 2023

The Mental Health Capital and Operating budget, with line item vetoes, represents prudent and fiscally responsible investments in the states comprehensive mental health program. The vetoes made were the result of a thorough evaluation and consistent application of the priorities of my administration to preserve general funds for savings and ensure fiscal stability.

Sincerely,

Mike Dunleavy  
Governor

Enclosure

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**LEGAL SERVICES**

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907)465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

**MEMORANDUM**

May 26, 2023

**TO:** Crystaline Jones  
Chief Clerk

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** SCS CSHB 41(FIN)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in SCS CSHB 41(FIN), which have been corrected in enrolling:

Page 15, line 5:  
Delete "agreements"  
Insert "agreement"

Page 15, line 15:  
Delete "agreements"  
Insert "agreement"

Page 15, line 18:  
Delete "agreements"  
Insert "agreement"



**ALASKA STATE LEGISLATURE**  
**HOUSE FINANCE COMMITTEE**



Rep. DeLena Johnson  
 State Capitol, Room 505  
 (907) 465-4958  
 Rep.DeLena.Johnson@akleg.gov

Rep. Bryce Edgmon  
 State Capitol, Room 410  
 (907) 465-4451  
 Rep.Bryce.Edgmon@akleg.gov

Rep. Neal Foster  
 State Capitol, Room 511  
 (907) 465-3789  
 Rep.Neal.Foster@akleg.gov

May 25, 2023

Ms. Anita Halterman, Chair  
 Alaska Mental Health Trust Authority  
 3745 Community Park Loop, Suite 200  
 Anchorage, AK 99508

Dear Ms. Halterman:

Pursuant to the requirements of AS 37.14.005(c), this letter and the enclosed report describe the funding for FY24 Mental Health programs. The appropriations contained in HB 41 follow the FY24 Mental Health Trust Authority's funding recommendations for the State's integrated comprehensive mental health program. While the statute requires reporting only on general fund expenditures, information regarding expenditures of Authority receipts is also included in the attached report.

In HB 41 the Legislature appropriated all but two of the FY24 Mental Health Trust Authority recommendations.

Below are the funding differences in HB 41, relative to the Governor's FY24 Mental Health Trust Authority budget proposal.

**Operating**

- Legislature increased the Governor's request of \$667.0 GF/MH by an additional \$333.0 GF/MH to match the Trust's recommendation to support Crisis Now. However, the Legislature transferred the funding from the Behavioral Health Prevention and Early Intervention Grants allocation to the Behavioral Health Treatment and Recovery Grants allocation to maintain continuity with a similar reallocation of funds made in FY23;
- Legislature increased the Governor's request of \$333.0 GF/MH by an additional \$167.0 GF/MH to match the Trust's recommendation to further support Crisis Now by providing for new funding in the Emergency Programs allocation;
- Legislature added \$100.0 GF/MH for Peer Support Certification, which was absent from the Governor's request, to match the Trust's recommendation;
- Legislature approved the Governor's request for Aging and Disability Resource Centers in Senior and Disability Services. GF/MH funding for these centers was originally recommended by the Trust at \$250.0, however, the amount was reduced to \$0.0 in the Governor's request;
- Legislature approved the Governor's request for IT Application/Telehealth Service System Improvements in Senior and Disability Services. GF/MH funding for these improvements was originally recommended by the Trust at \$63.0, however, the amount was reduced to \$0.0 in the Governor's request.

**Capital**

- Legislature approved the Governor's request for Special Needs Housing Grants in the Alaska Housing Finance Corporation. GF/MH funding for this grant program was originally recommended by the Trust at \$1,750.0, however, the amount was reduced to \$1,000.0 in the Governor's request;
- Legislature approved the Governor's request for Homeless Assistance Program in the Alaska House Finance Corporation. GF/MH funding for this program was originally recommended by the Trust at \$2,850.0, however, the amount was reduced to \$850.0 in the Governor's request.

The attached report provides a summary of FY24 Operating & Capital appropriations included in HB 41. If you have questions regarding the enclosed reports, please contact Valerie Rose of the Legislative Finance Division at 465-5411.

Sincerely,

Rep. DeLena Johnson  
 House Operating Chair

Rep. Bryce Edgmon  
 House Capital Chair

Rep. Neal Foster  
 House Legislation Chair

**Enclosures**

1. FY24 Mental Health Appropriations Summary (HB 41)

cc: Chris Orman, Assistant Attorney General  
 Department of Law

Gene Hickey, Assistant Attorney General  
 Department of Law

Crystaline Jones, Chief Clerk  
 House of Representatives

Morgan Foss, Operating Budget Coordinator  
 Legislative Finance Division



**LAWS OF ALASKA**

**2023**

**Source**  
SCS CSHB 41(FIN)

**Chapter No.**  
\_\_\_\_\_

**AN ACT**

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

\_\_\_\_\_

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**AN ACT**

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

\_\_\_\_\_

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024 unless  
 4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
8	***** <b>Department of Administration</b> *****		
9	*****		
10	<b>Legal and Advocacy Services</b>	<b>3,697,900</b>	<b>3,339,700</b>
11	Office of Public Advocacy	2,470,600	
12	Public Defender Agency	1,227,300	
13	*****		
14	***** <b>Department of Corrections</b> *****		
15	*****		
16	<b>Community Residential Centers</b>	<b>1,000,000</b>	<b>1,000,000</b>
17	Community Residential	1,000,000	
18	Centers		
19	<b>Health and Rehabilitation Services</b>	<b>15,057,400</b>	<b>14,286,400</b>
20	Physical Health Care	3,512,000	
21	Behavioral Health Care	7,726,500	
22	Substance Abuse Treatment	1,643,900	
23	Program		
24	Sex Offender Management	2,000,000	
25	Program		
26	Domestic Violence Program	175,000	
27	<b>Offender Habilitation</b>	<b>1,416,200</b>	<b>1,416,200</b>
28	Education Programs	810,200	
29	Vocational Education	606,000	
30	Programs		
31	<b>Recidivism Reduction Grants</b>	<b>502,500</b>	<b>502,500</b>

SCS CSHB 41(FIN), Sec. 1

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
3	Recidivism Reduction Grants	502,500	
4	*****		
5	***** <b>Department of Education and Early Development</b> *****		
6	*****		
7	<b>Education Support and Admin Services</b>	<b>547,800</b>	<b>427,800</b>
8	Student and School	547,800	
9	Achievement		
10	*****		
11	***** <b>Department of Family and Community Services</b> *****		
12	*****		
13	<b>Inpatient Mental Health</b>	<b>25,999,500</b>	<b>25,999,500</b>
14	Designated Evaluation and	5,869,800	
15	Treatment		
16	Alaska Psychiatric	20,129,700	
17	Institute		
18	<b>Children's Services</b>	<b>2,611,900</b>	<b>2,376,900</b>
19	Children's Services	454,500	
20	Management		
21	Front Line Social Workers	148,500	
22	Family Preservation	726,000	
23	Foster Care Augmented Rate	500,000	
24	Foster Care Special Need	782,900	
25	<b>Juvenile Justice</b>	<b>1,423,600</b>	<b>1,423,600</b>
26	McLaughlin Youth Center	838,000	
27	Fairbanks Youth Facility	121,200	
28	Bethel Youth Facility	188,200	
29	Probation Services	276,200	
30	<b>Departmental Support Services</b>	<b>767,000</b>	<b>229,100</b>
31	Commissioner's Office	767,000	
32	*****		
33	***** <b>Department of Health</b> *****		

SCS CSHB 41(FIN), Sec. 1



	Appropriation	General	Other
	Allocations	Items	Funds
1	*****	*****	
2			
3			
4	<b>Behavioral Health</b>	<del>56,818,300</del>	<del>55,924,500</del>
5	Behavioral Health Treatment	<del>36,431,700</del>	893,800
6	and Recovery Grants		
7	Alcohol Safety Action	1,217,000	
8	Program (ASAP)		
9	Behavioral Health	10,314,200	
10	Administration		
11	Behavioral Health	5,537,000	
12	Prevention and Early		
13	Intervention Grants		
14	Alaska Mental Health Board	961,200	
15	and Advisory Board on		
16	Alcohol and Drug Abuse		
17	Suicide Prevention Council	601,500	
18	Residential Child Care	2,088,700	
19	<b>Health Care Services</b>	147,300	147,300
20	Residential Licensing	147,300	
21	<b>Public Health</b>	<del>6,297,700</del>	<del>5,481,300</del>
22	Women, Children and Family	2,154,600	816,400
23	Health	<del>751,400</del>	
24	Emergency Programs		
25	Chronic Disease Prevention	3,518,700	
26	and Health Promotion		
27	Bureau of Vital Statistics	40,000	
28	<b>Senior and Disabilities Services</b>	12,133,000	10,686,900
29	Senior and Disabilities	1,180,600	1,446,100
30	Community Based Grants		
31	Early Intervention/Infant	7,884,500	
32	Learning Programs		
33	Senior and Disabilities	1,855,200	

SCS CSHB 41(FIN), Sec. 1

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Services Administration		
4	General Relief/Temporary	740,300	
5	Assisted Living		
6	Commission on Aging	203,300	
7	Governor's Council on	269,100	
8	Disabilities and Special		
9	Education		
10	<b>Medicaid Services</b>	82,155,800	82,155,800
11	Medicaid Services	82,155,800	
12	*****	*****	
13	***** Department of Labor and Workforce Development *****		
14	*****	*****	
15	<b>Commissioner and Administrative</b>	25,000	25,000
16	<b>Services</b>		
17	Labor Market Information	25,000	
18	*****	*****	
19	***** Department of Law *****		
20	*****	*****	
21	<b>Civil Division</b>	100,100	100,100
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's		
24	federally approved cost allocation plan.		
25	Human Services	100,100	
26	*****	*****	
27	***** Department of Natural Resources *****		
28	*****	*****	
29	<b>Administration &amp; Support Services</b>	5,049,800	5,049,800
30	Mental Health Trust Lands	5,049,800	
31	Administration		
32	*****	*****	
33	***** Department of Public Safety *****		

SCS CSHB 41(FIN), Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	<b>Alaska State Troopers</b>	<b>80,000</b>		<b>80,000</b>
5	Alaska State Trooper	80,000		
6	Detachments			
7	<b>Alaska Police Standards Council</b>	<b>80,000</b>		<b>80,000</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
10	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
11	Alaska Police Standards	80,000		
12	Council			
13	<b>Council on Domestic Violence and</b>	<b>2,004,600</b>	<b>2,004,600</b>	
14	<b>Sexual Assault</b>			
15	Council on Domestic	2,004,600		
16	Violence and Sexual Assault			
17	*****	*****		
18	***** Department of Revenue *****			
19	*****	*****		
20	<b>Administration and Support</b>	<b>13,500</b>		<b>13,500</b>
21	Administrative Services	13,500		
22	The amount allocated for the Administrative Services Division includes the unexpended and			
23	unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the			
24	department's federally approved indirect cost allocation plan.			
25	<b>Alaska Mental Health Trust Authority</b>	<b>5,191,600</b>	<b>539,400</b>	<b>4,652,200</b>
26	Mental Health Trust	4,652,200		
27	Operations			
28	Long Term Care Ombudsman	539,400		
29	Office			
30	<b>Alaska Housing Finance Corporation</b>	<b>100,000</b>		<b>100,000</b>
31	AHFC Operations	100,000		
32	*****	*****		
33	***** University of Alaska *****			

SCS CSHB 41(FIN), Sec. 1

-6-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	<b>University of Alaska</b>	<b>3,048,300</b>	<b>955,800</b>	<b>2,092,500</b>
5	Anchorage Campus	2,998,300		
6	Fairbanks Campus	50,000		
7	*****	*****		
8	***** Judiciary *****			
9	*****	*****		
10	<b>Alaska Court System</b>	<b>532,800</b>	<b>532,800</b>	
11	Trial Courts	532,800		
12	<b>Therapeutic Courts</b>	<b>4,147,000</b>	<b>3,842,600</b>	<b>304,400</b>
13	Therapeutic Courts	4,147,000		
14	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

SCS CSHB 41(FIN), Sec. 1

-7-

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1037 General Fund / Mental Health	3,339,700
6 1092 Mental Health Trust Authority Authorized Receipts	358,200
7 *** Total Agency Funding ***	3,697,900
<b>8 Department of Corrections</b>	
9 1037 General Fund / Mental Health	8,599,400
10 1092 Mental Health Trust Authority Authorized Receipts	771,000
11 1246 Recidivism Reduction Fund	8,605,700
12 *** Total Agency Funding ***	17,976,100
<b>13 Department of Education and Early Development</b>	
14 1037 General Fund / Mental Health	427,800
15 1092 Mental Health Trust Authority Authorized Receipts	120,000
16 *** Total Agency Funding ***	547,800
<b>17 Department of Family and Community Services</b>	
18 1037 General Fund / Mental Health	30,029,100
19 1092 Mental Health Trust Authority Authorized Receipts	772,900
20 *** Total Agency Funding ***	30,802,000
<b>21 Department of Health</b>	
22 1037 General Fund / Mental Health	120,195,600
23 1092 Mental Health Trust Authority Authorized Receipts	3,156,300
24 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
25 1246 Recidivism Reduction Fund	6,008,900
26 1254 Marijuana Education and Treatment Fund	8,309,300
27 *** Total Agency Funding ***	158,052,100
<b>28 Department of Labor and Workforce Development</b>	
29 1092 Mental Health Trust Authority Authorized Receipts	25,000
30 *** Total Agency Funding ***	25,000
<b>31 Department of Law</b>	

SCS CSHB 41(FIN), Sec. 2

1 1037 General Fund / Mental Health	100,100
2 *** Total Agency Funding ***	100,100
<b>3 Department of Natural Resources</b>	
4 1092 Mental Health Trust Authority Authorized Receipts	5,049,800
5 *** Total Agency Funding ***	5,049,800
<b>6 Department of Public Safety</b>	
7 1092 Mental Health Trust Authority Authorized Receipts	160,000
8 1246 Recidivism Reduction Fund	2,004,600
9 *** Total Agency Funding ***	2,164,600
<b>10 Department of Revenue</b>	
11 1037 General Fund / Mental Health	539,400
12 1092 Mental Health Trust Authority Authorized Receipts	100,000
13 1094 Mental Health Trust Administration	4,665,700
14 *** Total Agency Funding ***	5,305,100
<b>15 University of Alaska</b>	
16 1037 General Fund / Mental Health	955,800
17 1092 Mental Health Trust Authority Authorized Receipts	2,092,500
18 *** Total Agency Funding ***	3,048,300
<b>19 Judiciary</b>	
20 1037 General Fund / Mental Health	3,857,400
21 1092 Mental Health Trust Authority Authorized Receipts	304,400
22 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23 *** Total Agency Funding ***	4,679,800
24 * * * * * <b>Total Budget</b> * * * * *	<b>231,448,600</b>

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

SCS CSHB 41(FIN), Sec. 2

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1037 General Fund / Mental Health	168,044,300
6	*** Total Unrestricted General ***	168,044,300
7	<b>Designated General</b>	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
9	1246 Recidivism Reduction Fund	16,619,200
10	1254 Marijuana Education and Treatment Fund	8,309,300
11	*** Total Designated General ***	45,828,500
12	<b>Other Non-Duplicated</b>	
13	1092 Mental Health Trust Authority Authorized Receipts	12,910,100
14	1094 Mental Health Trust Administration	4,665,700
15	*** Total Other Non-Duplicated ***	17,575,800
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

5		Appropriation	General	Other
6		Allocations	Funds	Funds
7		*****		
8		***** <b>Health</b> *****		
9		*****		
10	MH: Assistive Technology (HD 1-40)	500,000	500,000	
11	MH: Home Modification and Upgrades to	1,150,000	1,150,000	
12	Retain Housing (HD 1-40)			
13	MH: Deferred Maintenance and	500,000	250,000	250,000
14	Accessibility Improvements (HD 1-40)			
15		*****		
16		***** <b>Department of Revenue</b> *****		
17		*****		
18	<b>Alaska Housing Finance Corporation</b>			
19	MH: AHFC Homeless Assistance Program	8,150,000	7,200,000	950,000
20	(HD 1-40)			
21	MH: Rural Housing Coordinator -	135,000		135,000
22	Northwest Arctic Borough (HD 1-40)			
23	MH: Rural Housing Coordinator - New	135,000		135,000
24	Region (HD 1-40)			
25	MH: AHFC Beneficiary and Special Needs	2,950,000	2,750,000	200,000
26	Housing (HD 1-40)			
27		*****		
28		***** <b>Department of Transportation and Public Facilities</b> *****		
29		*****		
30	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
31	Vehicles (HD 1-40)			

3

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	* <b>Sec. 5.</b> The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	<b>Health</b>	
5	1037 General Fund / Mental Health	1,900,000
6	1092 Mental Health Trust Authority Authorized Receipts	250,000
7	*** Total Agency Funding ***	2,150,000
8	<b>Department of Revenue</b>	
9	1037 General Fund / Mental Health	1,850,000
10	1092 Mental Health Trust Authority Authorized Receipts	1,420,000
11	1139 Alaska Housing Finance Corporation Dividend	8,100,000
12	*** Total Agency Funding ***	11,370,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1037 General Fund / Mental Health	1,000,000
15	1092 Mental Health Trust Authority Authorized Receipts	300,000
16	*** Total Agency Funding ***	1,300,000
17	***** <b>Total Budget</b> *****	<b>14,820,000</b>

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1037 General Fund / Mental Health	4,750,000
6 1139 Alaska Housing Finance Corporation Dividend	8,100,000
7 *** Total Unrestricted General ***	12,850,000
8 <b>Other Non-Duplicated</b>	
9 1092 Mental Health Trust Authority Authorized Receipts	1,970,000
10 *** Total Other Non-Duplicated ***	1,970,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 8. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.** (a)  
4 The money appropriated in this Act includes amounts to implement the payment of bonuses  
5 and other monetary terms of letters of agreement entered into between the state and collective  
6 bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2024.

7 (b) The Department of Administration, division of personnel and labor relations, shall  
8 (1) not later than 30 days after the Department of Administration enters into a  
9 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to  
10 the legislative finance division in electronic form; and

11 (2) submit a report to the co-chairs of the finance committee of each house of  
12 the legislature and the legislative finance division not later than

13 (A) February 1, 2024, that summarizes all payments made under the  
14 letters of agreement described in (a) of this section during the first half of the fiscal  
15 year ending June 30, 2024; and

16 (B) September 30, 2024, that summarizes all payments made under the  
17 letters of agreement described in (a) of this section during the second half of the fiscal  
18 year ending June 30, 2024.

19 \* **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
20 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
21 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
22 program review provisions of AS 37.07.080(h).

23 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
24 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
25 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

26 \* **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
27 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
28 and employees of the executive branch, Alaska Court System employees, employees of the  
29 legislature, and legislators and to implement the monetary terms for the fiscal year ending  
30 June 30, 2024, of the following ongoing collective bargaining agreements:

31 (1) Alaska Correctional Officers Association, representing the correctional

1 officers unit;

2 (2) Alaska Public Employees Association, for the supervisory unit;

3 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

4 (4) Alaska State Employees Association, for the general government unit;

5 (5) Alaska Vocational Technical Center Teachers' Association, National

6 Education Association, representing the employees of the Alaska Vocational Technical

7 Center;

8 (6) Marine Engineers' Beneficial Association, representing licensed engineers

9 employed by the Alaska marine highway system;

10 (7) International Organization of Masters, Mates, and Pilots, representing the

11 masters, mates, and pilots unit;

12 (8) Confidential Employees Association, representing the confidential unit;

13 (9) Teachers' Education Association of Mt. Edgecumbe, representing the

14 teachers of Mt. Edgecumbe High School;

15 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the

16 unlicensed marine unit;

17 (11) Public Safety Employees Association, representing the regularly

18 commissioned public safety officers unit.

19 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include

20 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for

21 university employees who are not members of a collective bargaining unit and to implement

22 the monetary terms for the fiscal year ending June 30, 2024, of the following collective

23 bargaining agreements:

24 (1) United Academic - Adjuncts - American Association of University

25 Professors, American Federation of Teachers;

26 (2) United Academics - American Association of University Professors,

27 American Federation of Teachers;

28 (3) Fairbanks Firefighters Union, IAFF Local 1324;

29 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

31 the membership of the respective collective bargaining unit, the appropriations made in this

1 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by

2 the amount for that collective bargaining agreement, and the corresponding funding source

3 amounts are adjusted accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

5 the membership of the respective collective bargaining unit and approved by the Board of

6 Regents of the University of Alaska, the appropriations made in this Act applicable to the

7 collective bargaining unit's agreement are adjusted proportionately by the amount for that

8 collective bargaining agreement, and the corresponding funding source amounts are adjusted

9 accordingly.

10 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as

11 described in (a) and (b) of this section are for the benefit of the state's integrated

12 comprehensive mental health program only and do not necessarily affect every group of

13 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

14 \* **Sec. 11. RETROACTIVITY.** Sections 1 - 10 of this Act are retroactive to July 1, 2023.

15 \* **Sec. 12. CONTINGENCY.** The appropriations made in sec. 1 of this Act for the payment

16 of a bonus to an employee in the executive branch of the state government who is a member

17 of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260

18 (Public Employment Relations Act) but for which the state and applicable bargaining unit of

19 the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260

20 are contingent on the following:

21 (1) the state and the applicable bargaining unit of the employee entering into a

22 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

23 (2) the Department of Administration, division of personnel and labor

24 relations, providing a copy of the letter of agreement described in (1) of this section to the

25 legislative finance division in electronic form not later than 30 days after the department

26 enters into the letter of agreement.

27 \* **Sec. 13.** Section 11 of this Act takes effect immediately under AS 01.10.070(c).

28 \* **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2023.

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STATE CAPITOL  
P.O. Box 110001  
Juneau, AK 99811-0001  
907-465-3500



Governor Mike Dunleavy  
STATE OF ALASKA

550 West Seventh Avenue, Suite 1700  
Anchorage, AK 99501  
907-269-7450

March 31, 2023

The Honorable Cathy Tilton  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Tilton:

I have signed the following bill passed by the first session of the Thirty-Third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CSHB 79(FIN)

"An Act making supplemental appropriations and other appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 1 SLA 2023

Sincerely,

Mike Dunleavy  
Governor

Enclosure

## AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CSHB 79(FIN), consisting of 6 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House March 22, 2023

  
Cathy L. Tilton, Speaker of the House

ATTEST:

  
Crystalline Jones, Chief Clerk of the House

Passed by the Senate March 27, 2023

  
Gary Stevens, President of the Senate

ATTEST:

  
Liz Clark, Secretary of the Senate

Approved by the Governor March 31 20 23

  
Mike Dunleavy, Governor of Alaska

**LEGAL SERVICES**

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907)465-2029  
Mail Stop 3101

State Capitol  
Juneau, AK 99801-1182  
Deliveries to: 129 6th St., Rm. 329

**MEMORANDUM**

March 29, 2023

**TO:** Crystaline Jones  
Chief Clerk

**FROM:** Lora Brown  
Enrolling Secretary

**SUBJECT:** CSHB 79(FIN)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CSHB 79(FIN), which have been corrected in enrolling:

Page 5, line 7:  
Delete "June 20"  
Insert "June 30"

Page 5, line 13:  
Delete "June 20"  
Insert "June 30"

Page 5, line 14:  
Delete "appropriations"  
Insert "appropriation"



## LAWS OF ALASKA

2023

**Source**  
CSHB 79(FIN)

**Chapter No.**  
\_\_\_\_\_

### AN ACT

Making supplemental appropriations and other appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

\_\_\_\_\_

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 79

AN ACT

1 Making supplemental appropriations and other appropriations; making appropriations under  
2 art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve  
3 fund; and providing for an effective date.

4 \_\_\_\_\_  
5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in the fiscal year 2023 budget summary for the  
3 operating budget by funding source to the agencies named for the purposes expressed for the  
4 fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	Funds
8	***** <b>Department of Health</b> *****		
9	*****	*****	
10	<b>Public Assistance</b>	<b>6,821,700</b>	<b>3,088,700</b>
11	Public Assistance Field	6,821,700	
12	Services		
13	<b>Medicaid Services</b>	<b>-3,088,700</b>	<b>-3,088,700</b>
14	Medicaid Services	-3,088,700	

15 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.  
 3 Funding Source Amount  
 4 **Department of Health**  
 5 1002 Federal Receipts 3,733,000  
 6 \*\*\* Total Agency Funding \*\*\* 3,733,000  
 7 \*\*\*\*\* **Total Budget** \*\*\*\*\* **3,733,000**  
 8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.  
 3 Funding Source Amount  
 4 **Federal Receipts**  
 5 1002 Federal Receipts 3,733,000  
 6 \*\*\* Total Federal Receipts \*\*\* 3,733,000  
 7 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$2,285,200 is  
2 appropriated from the general fund to the Department of Administration, legal and advocacy  
3 services, office of public advocacy, for the cost of implementing ch. 44, SLA 2022, for the  
4 fiscal year ending June 30, 2023.

5 (b) The sum of \$825,000 is appropriated from the general fund to the Department of  
6 Administration, legal and advocacy services, office of public advocacy, to address case  
7 backlogs for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (c) The sum of \$833,800 is appropriated from the general fund to the Department of  
9 Administration, legal and advocacy services, public defender agency, for the cost of  
10 implementing ch. 44, SLA 2022, for the fiscal year ending June 30, 2023.

11 (d) The sum of \$750,000 is appropriated from the general fund to the Department of  
12 Administration, legal and advocacy services, public defender agency, to address case  
13 backlogs for the fiscal years ending June 30, 2023, and June 30, 2024.

14 \* **Sec. 5.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) If, after the appropriation  
15 made in sec. 85(b), ch. 11, SLA 2022, the unrestricted state revenue available for  
16 appropriation in fiscal year 2023 is insufficient to cover the general fund appropriations that  
17 take effect in fiscal year 2023 that are made in ch. 12, SLA 2022, and the general fund  
18 appropriations that take effect in fiscal year 2023 that are made in ch. 11, SLA 2022, not  
19 including the appropriation made in sec. 78(u), ch. 11, SLA 2022, the amount necessary to  
20 balance revenue and general fund appropriations that take effect in fiscal year 2023 that are  
21 made in ch. 12, SLA 2022, and the general fund appropriations that take effect in fiscal year  
22 2023 that are made in ch. 11, SLA 2022, not including the appropriation made in sec. 78(u),  
23 ch. 11, SLA 2022, is appropriated to the general fund from the budget reserve fund (art. IX,  
24 sec. 17, Constitution of the State of Alaska).

25 (b) If, after the appropriation made in (a) of this section, the unrestricted state revenue  
26 available for appropriation in fiscal year 2023 is insufficient to cover the general fund  
27 appropriations that take effect in fiscal year 2023, not including the appropriation made in sec.  
28 78(u), ch. 11, SLA 2022, the amount necessary to balance revenue and general fund  
29 appropriations that take effect in fiscal year 2023, not including the appropriation made in sec.  
30 78(u), ch. 11, SLA 2022, and not to exceed \$115,000,000, is appropriated to the general fund  
31 from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17,  
2 Constitution of the State of Alaska) in (a) and (b) of this section are made under art. IX, sec.  
3 17(c), Constitution of the State of Alaska.

4 \* **Sec. 6.** This Act takes effect immediately under AS 01.10.070(c).