

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Sub**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development</b>													
<b>Economic Development</b>													
Tourism Marketing Contracts	House	IncOTI	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Contracts	Sen Sub	IncOTI	9,300.0	0.0	0.0	9,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,300.0										
<b>* Allocation Difference *</b>			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY13-FY15)	House	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Grant to Alaska Marine Safety Education Association for continued boating education and training	House	Inc	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0	0	0
1216 Boat Rcpts (Other)			60.0										
Grant to the Alaska Legal Services Corporation	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
<b>Revenue Sharing</b>													
<b>National Forest Receipts</b>													
L FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough	House	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
<b>* Allocation Difference *</b>			170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs	Sen Sub	Inc	206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			206.0										
<b>* Allocation Difference *</b>			206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Energy Authority</b>													

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<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Technical Assistance</b>													
Increases for the Technical Assistance/Circuit Rider Programs	Sen Sub	Inc	306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.0										
<b>* Allocation Difference *</b>			<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Renewable Energy Fund Administration	House	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Renewable Energy Fund Administration	Sen Sub	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF)			2,000.0										
Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210)	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
1210 Ren Energy (DGF)			155.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Transfer existing authorization and positions to a new Corporations & Business Licensing allocation.	Sen Sub	TrOut	-1,960.3	-643.3	0.0	-1,317.0	0.0	0.0	0.0	0.0	-8	0	0
1005 GF/Prgm (DGF)			-1,960.3										
Transfer existing authorization and positions to a new Professional Licensing allocation.	Sen Sub	TrOut	-10,241.5	-5,982.2	-401.0	-3,618.2	-102.7	-137.4	0.0	0.0	-38	0	-1
1002 Fed Rcpts (Fed)			-380.0										
1007 I/A Rcpts (Other)			-437.8										
1040 Surety Fnd (Other)			-288.0										
1156 Rcpt Svcs (DGF)			-9,135.7										
Transfer existing positions from the CBPL allocation to a new Investigations allocation.	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17	0	0
Transfer existing positions from the CBPL allocation to a new Administration allocation.	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	0	0
<b>* Allocation Difference *</b>			<b>-12,201.8</b>	<b>-6,625.5</b>	<b>-401.0</b>	<b>-4,935.2</b>	<b>-102.7</b>	<b>-137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-82</b>	<b>0</b>	<b>-1</b>
<b>Administration</b>													
Transfer existing positions from the CBPL allocation to a new Administration allocation.	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Investigations</b>													
Transfer existing positions from the CBPL allocation to a new Investigations allocation.	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

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<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Investigations (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
<b>Corporations &amp; Business Licensing</b>													
Transfer existing authorization & positions from CBPL allocation to a new Corporations & Business Licensing allocation.													
1005 GF/Prgm (DGF) 1,960.3			1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
* Allocation Difference *			1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
<b>Professional Licensing</b>													
Transfer existing authorization and positions from the CBPL allocation to a new Professional Licensing allocation.													
1002 Fed Rcpts (Fed) 380.0													
1007 I/A Rcpts (Other) 437.8													
1040 Surety Fnd (Other) 288.0													
1156 Rcpt Svcs (DGF) 9,135.7													
* Allocation Difference *			10,241.5	5,982.2	401.0	3,618.2	102.7	137.4	0.0	0.0	38	0	1
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,978.0	206.0	0.0	-6,394.0	0.0	0.0	210.0	0.0	2	0	0
**** All Agencies Difference ****			-5,978.0	206.0	0.0	-6,394.0	0.0	0.0	210.0	0.0	2	0	0

## Column Definitions

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.

**Sen Sub (Senate Subcommittee)** - The budget passed by the Senate Finance subcommittees.