

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Information Technology MIS													
Annual Licensing and Support Costs	Gov Amd+	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Institution Director's Office													
To address Increased prison population as a consequence of SB222 (SLA 2010)	Gov Amd+	Inc	46.0	25.9	0.5	16.9	2.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
* Allocation Difference *			-46.0	-25.9	-0.5	-16.9	-2.7	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Expand Cordova Center CRC Transitional Custody Facility by 50 Beds	Sen Sub	Inc	1,562.0	0.0	0.0	1,562.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,562.0										
* Allocation Difference *			1,562.0	0.0	0.0	1,562.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated													
Relieve Understaffing and Prevent the Lowering of Minimum Staffing Levels	Sen Sub	Inc	1,700.0	1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
Prevent Over-Appropriation During Inmate Transition from Colorado back to Alaska	Sen Sub	Dec	-3,174.0	0.0	0.0	-3,174.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,174.0										
* Allocation Difference *			-1,474.0	1,700.0	0.0	-3,174.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42.0	1,674.1	-0.5	-1,628.9	-2.7	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Physical Health Care													
LFD Reconciliation: OMB overspent PFD criminal funds. Delete this transaction in subcommittee	Gov Amd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.9										
1171 PFD Crim (DGF)			29.9										
AMD: Technical Correction to Adjust PFD Criminal Funds	Gov Amd+	Dec	-29.9	0.0	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			-29.9										
* Allocation Difference *			29.9	0.0	0.0	29.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			29.9	0.0	0.0	29.9	0.0	0.0	0.0	0.0	0	0	0

Offender Habilitation

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Offender Habilitation (continued)													
Substance Abuse Treatment Program													
Expand Substance Abuse Treatment Program	Sen Sub	Inc	1,380.5	0.0	0.0	1,380.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,380.5										
Support 24/7 Sobriety Monitoring Site Pilot	Sen Sub	Inc0TI	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Project - Partners for Progress													
1004 Gen Fund (UGF)			70.0										
* Allocation Difference *			1,450.5	0.0	0.0	1,450.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,450.5	0.0	0.0	1,450.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,322.4	1,674.1	-0.5	-348.5	-2.7	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,322.4	1,674.1	-0.5	-348.5	-2.7	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.