

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

K-12 Support

Alaska Challenge Youth Academy

Transfer UGF authority from the Dept. of Education & Early Development for the Alaska Challenge Youth Academy to DMVA
1004 Gen Fund (UGF) -4,958.4

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	ATrOut	-4,958.4	0.0	0.0	0.0	0.0	0.0	-4,958.4	0.0	0	0	0
		4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
		4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0

* Allocation Difference *

** Appropriation Difference **

Teaching and Learning Support

Student and School Achievement

MH Trust: Gov Cncl - Rural Transition Services
1037 GF/MH (UGF) 100.0

Funding for the Support of a Statewide Literacy Program
1004 Gen Fund (UGF) 300.0

Support Funding for the Alaska Learning Network
1004 Gen Fund (UGF) 1,200.0

Remove Rural Transition Services Base funding
1004 Gen Fund (UGF) -200.0

Restore Rural Transition Services funding as a one-time item
1004 Gen Fund (UGF) 200.0

Reverse HseSubcommittee Action for Rural Transition Services funding as a one-time item
1004 Gen Fund (UGF) -200.0

Restore General Funds to the Base Budget.
1004 Gen Fund (UGF) 200.0

Remove Rural Transition Services Base funding
1037 GF/MH (UGF) -150.0

Restore Rural Transition Services funding as a one-time item
1037 GF/MH (UGF) 150.0

Delete General Funds from Student and School Achievement
1004 Gen Fund (UGF) -250.0

Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three
1004 Gen Fund (UGF) 330.0

* Allocation Difference *

Sen Sub	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Sen Sub	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Sen Sub	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
House	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
House	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Sen Sub	IncOTI	330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
		2,180.0	0.0	0.0	1,200.0	0.0	0.0	980.0	0.0	0	0	0

State System of Support

Maintain School District Support - Content Coaches and School District Trustee Funding

Sen Sub	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
State System of Support (continued)													
Maintain School District Support - Content Coaches and School District Trustee Funding (continued)													
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Mentoring Costs													
1004 Gen Fund (UGF)	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Maintain Pre-Kindergarten Program													
1004 Gen Fund (UGF)	Sen Sub	IncM	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Pre-Kindergarten Program													
1004 Gen Fund (UGF)	House	Inc0TI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Pre-Kindergarten Program Base Funding													
1004 Gen Fund (UGF)	House	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
Restore Pre-Kindergarten Program Funding as One-Time													
1004 Gen Fund (UGF)	House	Inc0TI	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
Restore Pre-Kindergarten Program Funding as One-Time													
1004 Gen Fund (UGF)	House	Inc0TI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Additional Early Learning Coordination Funding, including Parents as Teachers Programs													
1004 Gen Fund (UGF)	House	Inc0TI	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Add Funding for the Best Beginnings Program													
1004 Gen Fund (UGF)	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Pre-Kindergarten Grants													
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation													
1004 Gen Fund (UGF)	House	Inc0TI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation													
1004 Gen Fund (UGF)	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding													
1004 Gen Fund (UGF)	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Pre-Kindergarten Grants (continued)													
Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding (continued)													
			1004 Gen Fund (UGF)	2,000.0									
			* Allocation Difference *	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			** Appropriation Difference **	4,280.0	0.0	0.0	1,800.0	0.0	2,480.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
	Sen Sub	Inc	AlaskaAdvantage Education Grant Funding	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,000.0									
			* Allocation Difference *	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			** Appropriation Difference **	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
	House	Inc	Fully Fund Year Two of the Alaska Performance Scholarship Award Program	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1213 AHCC (UGF)	2,000.0									
	Sen Sub	Dec	Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort	-2,900.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
			1213 AHCC (UGF)	-2,900.0									
			* Allocation Difference *	-4,900.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
			** Appropriation Difference **	-4,900.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
			*** Agency Difference ***	5,338.4	0.0	0.0	1,800.0	0.0	3,538.4	0.0	0	0	0
			**** All Agencies Difference ****	5,338.4	0.0	0.0	1,800.0	0.0	3,538.4	0.0	0	0	0

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.