

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
L	FY2013 Road Maintenance in the Unorganized Borough	Gov Amd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			170.0									
	* Allocation Difference *			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
	Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project	Gov Amd+	Inc	500.0	480.0	0.0	20.0	0.0	0.0	0.0	0	0	4
	1007 I/A Rcpts (Other)			500.0									
	* Allocation Difference *			-500.0	-480.0	0.0	-20.0	0.0	0.0	0.0	0	0	-4
	** Appropriation Difference **			-500.0	-480.0	0.0	-20.0	0.0	0.0	0.0	0	0	-4
Highways, Aviation and Facilities													
Central Region Facilities													
	Increased Fuel and Utility Costs	Gov Amd+	Inc	405.7	0.0	0.0	405.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			405.7									
	* Allocation Difference *			-405.7	0.0	0.0	-405.7	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
	Fuel and Utility Costs	Gov Amd+	Inc	782.5	0.0	0.0	782.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			782.5									
	* Allocation Difference *			-782.5	0.0	0.0	-782.5	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
	Heating Fuel and Utility Costs	Gov Amd+	Inc	158.9	0.0	0.0	158.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			158.9									
	* Allocation Difference *			-158.9	0.0	0.0	-158.9	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
	Northwest Alaska Ice Road	Sen Sub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50.0									
	* Allocation Difference *			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-1,297.1	0.0	0.0	-1,297.1	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
	Replace hollow revenue authorization with general funds.	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			7,517.7									
	1076 Marine Hwy (DGF)			-7,517.7									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Marine Highway System (continued)													
Marine Vessel Fuel													
Increase Fuel Base Budget	Sen	Inc	3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,482.3										
* Allocation Difference *			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,515.2	-480.0	0.0	-1,487.1	3,482.3	0.0	0.0	0.0	0	0	-4
**** All Agencies Difference ****			1,515.2	-480.0	0.0	-1,487.1	3,482.3	0.0	0.0	0.0	0	0	-4

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.