

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
L	FY2013 Road Maintenance in the Unorganized Borough	House	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			170.0									
	* Allocation Difference *			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
	Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project	House	Inc	500.0	480.0	0.0	20.0	0.0	0.0	0.0	0	0	4
	1007 I/A Rcpts (Other)			500.0									
	* Allocation Difference *			-500.0	-480.0	0.0	-20.0	0.0	0.0	0.0	0	0	-4
	** Appropriation Difference **			-500.0	-480.0	0.0	-20.0	0.0	0.0	0.0	0	0	-4
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
	Utilize available Vehicle Rental Taxes (Designated General Funds) in lieu of Unrestricted General Funds.	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-850.0									
	1200 VehRntlTax (DGF)			850.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
	Whittier Maintenance Contract	Sen Sub	IncM	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			91.4									
	Whittier Maintenance Contract	House	IncM	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			91.4									
	Whittier Tunnel Reduced Revenue Toll Collections	Sen Sub	IncM	192.9	0.0	0.0	192.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			192.9									
	Whittier Tunnel Reduced Revenue Toll Collections	House	IncM	192.9	0.0	0.0	192.9	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			192.9									
	Utilize available CIP Receipts in lieu of Unrestricted General Funds.	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-315.7									
	1061 CIP Rcpts (Other)			315.7									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													

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Marine Highway System (continued)													
Marine Vessel Operations													
Replace hollow revenue authorization with general funds.	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,517.7										
1076 Marine Hwy (DGF)			-7,517.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Increase Fuel Base Budget	Sen Sub	Inc	3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,482.3										
* Allocation Difference *			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,812.3	-480.0	0.0	-190.0	3,482.3	0.0	0.0	0.0	0	0	-4
**** All Agencies Difference ****			2,812.3	-480.0	0.0	-190.0	3,482.3	0.0	0.0	0.0	0	0	-4

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.