

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (12-#0002)	Sen Sub	Inc	215.0	133.9	43.1	29.7	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			215.0										
3/4 Funding for Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (12-#0002)	House	Inc	161.3	80.2	43.1	29.7	8.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.3										
Restore 25% to Fully Fund New State Trooper for VPSO Oversight (Ongoing Funding Portion)	House	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (One-Time Costs)	Sen Sub	IncOTI	74.1	0.0	0.0	11.5	0.0	62.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.1										
3/4 Funding for Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (One-Time Costs)	House	IncOTI	55.6	0.0	0.0	11.5	0.0	44.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.6										
Restore 25% to Fully Fund New State Trooper for VPSO Oversight (One-Time Costs)	House	IncOTI	18.5	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
3/4 Funding for Pilot and Operating Costs for New Interior Helicopter	House	Inc	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
Office Equipment for New Helicopter Pilot	House	IncOTI	6.7	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
* Allocation Difference *			-229.3	-63.1	-15.0	-73.0	-71.5	-6.7	0.0	0.0	-1	0	0
** Appropriation Difference **			-229.3	-63.1	-15.0	-73.0	-71.5	-6.7	0.0	0.0	-1	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Continue Governor's Initiative - Fifteen New Village Public Safety Officers	Sen Sub	Inc	2,085.6	0.0	0.0	45.0	0.0	0.0	2,040.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,085.6										
3/4 Funding to Continue Governor's Initiative - Fifteen New Village Public Safety Officers	House	Inc	1,564.2	0.0	0.0	45.0	0.0	0.0	1,519.2	0.0	0	0	0
1004 Gen Fund (UGF)			1,564.2										
Restore 25% to Fully Fund Addition of Fifteen New Village Public Safety Officers	House	Inc	521.4	0.0	0.0	0.0	0.0	0.0	521.4	0.0	0	0	0
1004 Gen Fund (UGF)			521.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Village Public Safety Officer Program (continued)													
VPSO Support													
Continue Governor's Initiative - Support Costs for Fifteen New Village Public Safety Officers (VPSOs)	Sen Sub	Inc	124.2	0.0	14.3	33.2	76.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			124.2										
3/4 Funding to Continue Governor's Initiative - Support Costs for Fifteen New Village Public Safety Officers (VPSOs)	House	Inc	93.2	0.0	14.3	33.2	45.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.2										
Restore 25% to Fully Fund Support Costs for Fifteen New Village Public Safety Officers	House	Inc	31.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.0										
Continue Governor's Initiative - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)	Sen Sub	Inc0TI	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.0										
3/4 Funding to Continue Governor's Initiative - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)	House	Inc0TI	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			127.5										
Restore 25% to Fully Fund Training Costs for Fifteen New Village Public Safety Officers(VPSOs)	House	Inc0TI	42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Laboratory Services													
Maintenance Generalist Journey Position for New Laboratory	Sen Sub	Inc	92.0	80.2	0.0	10.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
One Time Costs for Maintenance Generalist Journey Position - New Laboratory	Sen Sub	Inc0TI	2.5	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			94.5	80.2	0.0	10.8	3.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			94.5	80.2	0.0	10.8	3.5	0.0	0.0	0.0	1	0	0
Victims for Justice													
Victims for Justice													
Support Victims of Violent Crimes and Surviving Members of Homicide Victims in Alaska	Sen Sub	Inc0TI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

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*** Agency Difference ***
 **** All Agencies Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-34.8	17.1	-15.0	-62.2	-68.0	-6.7	100.0	0.0	0	0	0
		-34.8	17.1	-15.0	-62.2	-68.0	-6.7	100.0	0.0	0	0	0

Column Definitions

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.