

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
L	Sen Sub	IncM	26.2	0.0	0.0	0.0	0.0	0.0	0.0	26.2	0	0	0
			FY2013 SDPR continues to flow to Grant Account despite termination of state control over the account										
			1108 Stat Desig (Other) 26.2										
			* Allocation Difference *										
			26.2	0.0	0.0	0.0	0.0	0.0	0.0	26.2	0	0	0
Crime Victim Compensation Fund													
L	Sen Sub	OTI	-1,675.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,675.7	0	0	0
			Reverse FY2012 Funding										
			1005 GF/Prgm (DGF) -27.1										
			1171 PFD Crim (DGF) -1,648.6										
L	Sen Sub	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
			FY2013 Funding										
			1005 GF/Prgm (DGF) 27.1										
			1171 PFD Crim (DGF) 1,798.0										
			* Allocation Difference *										
			149.4	0.0	0.0	0.0	0.0	0.0	0.0	149.4	0	0	0
Disaster Relief Fund													
L	Sen Sub	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
			Reverse FY2012 Funding										
			1002 Fed Rcpts (Fed) -9,000.0										
			1004 Gen Fund (UGF) -7,500.0										
L	Sen Sub	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
			FY2013 Disaster Relief Fund										
			1002 Fed Rcpts (Fed) 9,000.0										
			1004 Gen Fund (UGF) 5,000.0										
			* Allocation Difference *										
			-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
Community Revenue Sharing Fund													
L	Sen Sub	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
			Reverse FY2012 Funding										
			1004 Gen Fund (UGF) -60,000.0										
L	Sen Sub	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
			FY2013 Funding										
			1004 Gen Fund (UGF) 60,000.0										
			* Allocation Difference *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Sen Sub	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
			Reverse FY2012 Funding										
			1004 Gen Fund (UGF) -400,000.0										
L	Sen Sub	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
			FY2013 Funding										
			1004 Gen Fund (UGF) 400,000.0										
			* Allocation Difference *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trauma Care Fund													
L	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			AMD: Capitalize Trauma Care Fund per AS 18.08.085										
			1004 Gen Fund (UGF) 2,000.0										
			* Allocation Difference *										
			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			** Appropriation Difference **										
			-324.4	0.0	0.0	0.0	0.0	0.0	2,000.0	-2,324.4	0	0	0

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Caps spent as duplicated funds													
Alaska Clean Water Fund													
L	Sen Sub	OTI	-14,145.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,145.0	0	0	0
			1002 Fed Rcpts (Fed)	-11,706.2									
			1144 CWF Bond (Other)	-2,438.8									
L	Sen Sub	IncM	10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
			FY2013 Funding										
			1002 Fed Rcpts (Fed)	8,569.9									
			1144 CWF Bond (Other)	1,785.4									
			* Allocation Difference *	-3,789.7	0.0	0.0	0.0	0.0	0.0	-3,789.7	0	0	0
Alaska Drinking Water Fund													
L	Sen Sub	OTI	-12,080.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,080.0	0	0	0
			Reverse FY2012 Funding										
			1002 Fed Rcpts (Fed)	-9,365.4									
			1159 DWF Bond (Other)	-2,714.6									
L	Sen Sub	IncM	8,248.5	0.0	0.0	0.0	0.0	0.0	0.0	8,248.5	0	0	0
			FY2013 Funding										
			1002 Fed Rcpts (Fed)	6,394.9									
			1159 DWF Bond (Other)	1,853.6									
			* Allocation Difference *	-3,831.5	0.0	0.0	0.0	0.0	0.0	-3,831.5	0	0	0
Election Fund													
L	Sen Sub	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			Reverse FY2012 Funding										
			1002 Fed Rcpts (Fed)	-100.0									
L	Sen Sub	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			FY2013 Funding										
			1002 Fed Rcpts (Fed)	100.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-7,621.2	0.0	0.0	0.0	0.0	0.0	-7,621.2	0	0	0
			*** Agency Difference ***	-7,945.6	0.0	0.0	0.0	0.0	2,000.0	-9,945.6	0	0	0
			**** All Agencies Difference ****	-7,945.6	0.0	0.0	0.0	0.0	2,000.0	-9,945.6	0	0	0

Column Definitions

Adj Base (FY13 Adjusted Base) - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.