

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Sub**

<b>Numbers and Language Differences Agencies: Law</b>
---

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Anchorage</b>													
Language Interpreter Program for Victims and Witnesses of DVSA Crimes	Sen Sub	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
3/4 Funding for Language Interpreter Program for Victims and Witnesses of DVSA Crimes	House	Inc	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.0										
<b>* Allocation Difference *</b>			35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	Sen Sub	Inc	225.0	192.0	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	House	Inc	168.8	135.8	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			168.8										
Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	Sen Sub	IncM	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			28.1										
3/4 Funding to Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	House	IncM	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			21.1										
<b>* Allocation Difference *</b>			63.2	63.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			98.2	63.2	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	Sen Sub	IncM	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.5										
3/4 Funding to Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	House	IncM	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.6										
<b>* Allocation Difference *</b>			21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Fully Fund New Paralegal (03-?019) Added in FY2012	Sen Sub	IncM	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			35.0										
Fully Fund New Paralegal (03-?019) Added in FY2012	House	IncM	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Sub**

<b>Numbers and Language Differences Agencies: Law</b>
---

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Collections and Support (continued)</b>													
Fully Fund New Paralegal (03-?019) Added in FY2012 (continued)													
			26.3										
			1005 GF/Prgm (DGF)										
			<b>* Allocation Difference *</b>	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil, Gas and Mining</b>													
	House	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
			Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)										
			1004 Gen Fund (UGF)	5,000.0									
	Sen Sub	IncOTI	6,150.0	0.0	0.0	6,150.0	0.0	0.0	0.0	0.0	0	0	0
			Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)										
			1004 Gen Fund (UGF)	6,150.0									
	House	IncOTI	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
			Gas Pipeline Outside Counsel & Experts										
			1004 Gen Fund (UGF)	2,900.0									
			<b>* Allocation Difference *</b>	-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,719.4	30.6	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-1,621.2	93.8	0.0	-1,715.0	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-1,621.2	93.8	0.0	-1,715.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**House (FY13 House)** - The version of the FY2013 operating bill adopted by the House of Representatives.

**Sen Sub (Senate Subcommittee)** - The budget passed by the Senate Finance subcommittees.