

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
AMD: Costs Not Covered by Retirement System Trust Funds	Gov Amd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Alaska Land Mobile Radio													
AMD: Alaska Land Mobile Radio Equipment, Maintenance, and Training	Gov Amd+	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - T.V.													
Government Access TV Program Expansion	Sen Sub	Inc	98.8	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0	0	0
1004 Gen Fund (UGF)			98.8										
* Allocation Difference *			98.8	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0	0	0
** Appropriation Difference **			98.8	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0	0	0
*** Agency Difference ***			-1,476.2	0.0	0.0	-1,575.0	0.0	0.0	98.8	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Tourism Marketing Contracts	Gov Amd+	Inc	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Tourism Marketing Contracts	Sen Sub	IncOTI	9,300.0	0.0	0.0	9,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,300.0										
Statutory Designated Program Receipt (SDPR) Authority for DED to Collect and Expend Tourism Related 3rd Party Revenue	Sen Sub	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
3/8 AMD: Tourism Marketing Related Third Party Receipts	Gov Amd+	Inc	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
* Allocation Difference *			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,700.0	0.0	0.0	-6,700.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Grant to the Alaska Legal Services Corporation	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Revenue Sharing													
National Forest Receipts													
L FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough	Gov Amd+	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Reduce the Level of Federal Receipt authorization to the anticipated amount for FY13	Sen Sub	Dec	-14,595.9	0.0	0.0	0.0	0.0	0.0	-14,595.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14,595.9										
* Allocation Difference *			-14,425.9	0.0	0.0	0.0	0.0	0.0	-14,425.9	0.0	0	0	0
** Appropriation Difference **			-14,425.9	0.0	0.0	0.0	0.0	0.0	-14,425.9	0.0	0	0	0
Investments													
Investments													
LFD Reconciliation: Fisheries Energy Efficiency Loans Fiscal Note CH 41 SLA 10 (HB 20). Delete transaction in subcom	Gov Amd+	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			2.3										
* Allocation Difference *			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
LFD Reconciliation: Power Project, AK Energy CH 6 FSSLA11 (SB 42). Delete Transaction in subcommittee	Gov Amd+	Inc	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			56.3										
Interagency Receipts and two positions added for the AEA Technical Assistance/Circuit Rider Programs	Sen Sub	Inc	206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			206.0										
* Allocation Difference *			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Energy Authority													
Alaska Energy Authority Technical Assistance													
Increases for the Technical Assistance/Circuit Rider Programs	Sen Sub	Inc	306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.0										
* Allocation Difference *			306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
L Renewable Energy Fund Administration	Gov Amd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Renewable Energy Fund Administration	Sen Sub	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Ren Energy (DGF)			2,000.0										
Replace UGF (1004) funding related to HB152 Renewable Energy Fund with Renewable Energy Funds (1210)	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
1210 Ren Energy (DGF)			155.0										
LFD Reconciliation: Implement Year 2 of the AEA Statewide Power Project Fiscal Note. Ch 6 FSSLA (SB42). Delete in subcom	Gov Amd+	Inc	56.3	0.0	0.0	0.0	0.0	56.3	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			56.3										
* Allocation Difference *			-56.3	0.0	0.0	0.0	0.0	-56.3	0.0	0.0	0	0	0
** Appropriation Difference **			249.7	0.0	0.0	306.0	0.0	-56.3	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute	Gov Amd+	IncM	19,824.1	2,124.1	390.3	17,121.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			7,554.0										
L Alaska Seafood Marketing Institute	Sen Sub	Lang	24,830.9	2,405.2	390.3	16,898.3	180.0	8.5	0.0	4,948.6	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			12,560.8										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
LFD Technical Correction - Fixes Negative Line Items in Numbers Section	Sen Sub	LIT	0.0	-222.9	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
Reverse: FY2013 Salary Increases (Salary increases are included in the language section.)	Sen Sub	SalAdj	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-40.3										
Reverse: FY2013 Health Insurance Increases (Health Insurance increases are included in the language section.)	Sen Sub	SalAdj	-17.9	-17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-17.9										
* Allocation Difference *			4,948.6	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
** Appropriation Difference **			4,948.6	0.0	0.0	0.0	0.0	0.0	0.0	4,948.6	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Support for Board and Commission Members	Gov Amd+	Inc	244.6	0.0	244.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			244.6										
Travel for Board and Commission Members	Sen Sub	Inc	94.6	0.0	94.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			94.6										
Transfer existing authorization and positions to a new Corporations & Business Licensing allocation.	Sen Sub	TrOut	-1,960.3	-643.3	0.0	-1,317.0	0.0	0.0	0.0	0.0	-8	0	0
1005 GF/Prgm (DGF)			-1,960.3										
Transfer existing authorization and positions to a new Professional Licensing allocation.	Sen Sub	TrOut	-10,241.5	-5,982.2	-401.0	-3,618.2	-102.7	-137.4	0.0	0.0	-38	0	-1
1002 Fed Rcpts (Fed)			-380.0										
1007 I/A Rcpts (Other)			-437.8										
1040 Surety Fnd (Other)			-288.0										
1156 Rcpt Svcs (DGF)			-9,135.7										
Transfer existing positions from the CBPL allocation to a new Investigations allocation.	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17	0	0
Transfer existing positions from the CBPL allocation to a new Administration allocation.	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	0	0
* Allocation Difference *			-12,351.8	-6,625.5	-551.0	-4,935.2	-102.7	-137.4	0.0	0.0	-82	0	-1
Administration													
Transfer existing positions from the CBPL allocation to a new Administration allocation.	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
Investigations													
Transfer existing positions from the CBPL allocation to a new Investigations allocation.	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Corporations, Business and Professional Licensing (continued)													
Corporations & Business Licensing													
Transfer existing authorization & positions from CBPL allocation to a new Corporations & Business Licensing allocation.	Sen Sub	TrIn	1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
1005 GF/Prgm (DGF)			1,960.3										
* Allocation Difference *			1,960.3	643.3	0.0	1,317.0	0.0	0.0	0.0	0.0	8	0	0
Professional Licensing													
Transfer existing authorization and positions from the CBPL allocation to a new Professional Licensing allocation.	Sen Sub	TrIn	10,241.5	5,982.2	401.0	3,618.2	102.7	137.4	0.0	0.0	38	0	1
1002 Fed Rcpts (Fed)			380.0										
1007 I/A Rcpts (Other)			437.8										
1040 Surety Fnd (Other)			288.0										
1156 Rcpt Svcs (DGF)			9,135.7										
* Allocation Difference *			10,241.5	5,982.2	401.0	3,618.2	102.7	137.4	0.0	0.0	38	0	1
** Appropriation Difference **			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-15,680.2	147.4	-150.0	-6,394.0	0.0	-56.3	-14,175.9	4,948.6	2	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Information Technology MIS													
Annual Licensing and Support Costs	Gov Amd+	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Institution Director's Office													
To address Increased prison population as a consequence of SB222 (SLA 2010)	Gov Amd+	Inc	46.0	25.9	0.5	16.9	2.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
* Allocation Difference *			-46.0	-25.9	-0.5	-16.9	-2.7	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Expand Cordova Center CRC Transitional Custody Facility by 50 Beds	Sen Sub	Inc	1,562.0	0.0	0.0	1,562.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,562.0										
* Allocation Difference *			1,562.0	0.0	0.0	1,562.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated													
Relieve Understaffing and Prevent the Lowering of Minimum Staffing Levels	Sen Sub	Inc	1,700.0	1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,700.0										
Prevent Over-Appropriation During Inmate Transition from Colorado back to Alaska	Sen Sub	Dec	-3,174.0	0.0	0.0	-3,174.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,174.0										
* Allocation Difference *			-1,474.0	1,700.0	0.0	-3,174.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42.0	1,674.1	-0.5	-1,628.9	-2.7	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Physical Health Care													
LFD Reconciliation: OMB overspent PFD criminal funds. Delete this transaction in subcommittee	Gov Amd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.9										
1171 PFD Crim (DGF)			29.9										
AMD: Technical Correction to Adjust PFD Criminal Funds	Gov Amd+	Dec	-29.9	0.0	0.0	-29.9	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			-29.9										
* Allocation Difference *			29.9	0.0	0.0	29.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			29.9	0.0	0.0	29.9	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Substance Abuse Treatment Program													
Expand Substance Abuse Treatment Program	Sen Sub	Inc	1,380.5	0.0	0.0	1,380.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,380.5										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Offender Habilitation (continued)													
Substance Abuse Treatment Program (continued)													
Support 24/7 Sobriety Monitoring Site Pilot	Sen Sub	IncOTI	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Project - Partners for Progress 1004 Gen Fund (UGF)			70.0										
* Allocation Difference *			1,450.5	0.0	0.0	1,450.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,450.5	0.0	0.0	1,450.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,322.4	1,674.1	-0.5	-348.5	-2.7	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	3/8 AMD: Additional State Aid to School Districts	Gov Amd+	IncOTI	30,275.2	0.0	0.0	0.0	0.0	30,275.2	0.0	0	0	0
	1004 Gen Fund (UGF)			30,275.2									
	* Allocation Difference *			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
	** Appropriation Difference **			-30,275.2	0.0	0.0	0.0	0.0	-30,275.2	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three	Sen Sub	IncOTI	330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
	1004 Gen Fund (UGF)			330.0									
	* Allocation Difference *			330.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
Early Learning Coordination													
	Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Sen Sub	Dec	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,000.0									
	* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Pre-Kindergarten Grants													
	Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,000.0									
	Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in base program funding	Sen Sub	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2,000.0									
	* Allocation Difference *			4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
	** Appropriation Difference **			2,330.0	0.0	0.0	0.0	0.0	2,330.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
	AlaskaAdvantage Education Grant Funding	Sen Sub	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
	* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
	Fully Fund Year Two of the Alaska Performance Scholarship Award Program	Gov Amd+	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1213 AHCC (UGF)			2,000.0									

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Education and Early Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Performance Scholarship Awards (continued)													
Alaska Performance Scholarship Awards (continued)													
Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort	Sen Sub	Dec	-2,900.0	0.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
1213 AHCC (UGF)			-2,900.0										
* Allocation Difference *			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
** Appropriation Difference **			-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
*** Agency Difference ***			-31,845.2	0.0	0.0	0.0	0.0	0.0	-31,845.2	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health Laboratory Services													
Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing 1005 GF/Prgm (DGF) 84.0	Gov Amd+	IncM	84.0	54.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing 1004 Gen Fund (UGF) 84.0	Sen Sub	IncM	84.0	54.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Southeast Alaska Demersal Shelf Rockfish Surveys	Gov Amd+	Inc	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15)	Sen Sub	IncT	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Chilkat Lake Productivity Program (FY13-FY16)	Sen Sub	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Nushagak River Coho and Pink Salmon Escapement	Sen Sub	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
AYK Region Fisheries Management													
Tanana River Sonar Project Operational Costs	Gov Amd+	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15)	Sen Sub	IncT	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Salmon Lake Nutrient Enrichment	Sen Sub	Inc	162.5	0.0	0.0	0.0	0.0	0.0	0.0	162.5	0	0	0
1004 Gen Fund (UGF)			162.5										
Hobson Creek Hatchery Operations	Sen Sub	Inc	337.5	0.0	0.0	0.0	0.0	0.0	0.0	337.5	0	0	0
1004 Gen Fund (UGF)			337.5										
Salmon Enhancement in the Norton Sound Region	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment	Sen Sub	Inc	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			190.0										
Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation	Sen Sub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation	Sen Sub	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation	Sen Sub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			1,240.0	0.0	0.0	490.0	0.0	0.0	0.0	750.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Special Projects													
3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program	Gov Amd+	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 300.0													
Genetics Work on Chinook Salmon in the Westward Region	Sen Sub	Inc	234.0	0.0	0.0	0.0	0.0	0.0	0.0	234.0	0	0	0
1004 Gen Fund (UGF) 234.0													
* Allocation Difference *			-66.0	0.0	0.0	-300.0	0.0	0.0	0.0	234.0	0	0	0
** Appropriation Difference **			1,329.0	43.8	0.0	197.8	8.4	0.0	0.0	1,079.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Rehabilitation and Enhancement of Chinook Salmon	Sen Sub	Inc	295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	0	0	0
1004 Gen Fund (UGF) 295.0													
* Allocation Difference *			295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	0	0	0
** Appropriation Difference **			295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	0	0	0
Wildlife Conservation													
Wildlife Conservation Special Projects													
Habitat Enhancement Work in the Southcentral Region	Sen Sub	Inc0TI	245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0	0	0
1004 Gen Fund (UGF) 245.0													
* Allocation Difference *			245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0	0	0
** Appropriation Difference **			245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0	0	0
Administration and Support													
State Subsistence Research													
Regional Hub Subsistence Research	Sen Sub	Inc	450.6	0.0	0.0	0.0	0.0	0.0	0.0	450.6	0	0	0
1004 Gen Fund (UGF) 450.6													
* Allocation Difference *			450.6	0.0	0.0	0.0	0.0	0.0	0.0	450.6	0	0	0
** Appropriation Difference **			450.6	0.0	0.0	0.0	0.0	0.0	0.0	450.6	0	0	0
Habitat													
Habitat													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	Gov Amd+	Inc	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 185.0													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	Sen Sub	Inc0TI	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 185.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,319.6	43.8	0.0	197.8	8.4	0.0	0.0	2,069.6	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
L	LFD Reconciliation: OMB will correct language flag via amendment. Replace this transaction with unflagged version	Gov Amd+	IncM	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			26.1									
L	AMD: Technical Correction - State Officer Compensation Commission	Gov Amd+	OTI	-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-26.1									
	Decrement personal services line	Sen Sub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-250.0									
L	\$2.9 million to implement a Coastal Management Program in FY13. Contingent: adoption of voter initiative	Sen Sub	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
L	LFD Reconciliation: OMB will correct language flag via amendment. Replace this transaction with unflagged version	Gov Amd+	IncM	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19.6									
L	AMD: Technical Correction - State Officer Compensation Commission	Gov Amd+	OTI	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-19.6									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
	Domestic Violence and Sexual Assault	Gov Amd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
	Domestic Violence and Sexual Assault	Sen Sub	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-250.0	-250.0	0.0	0.0	-250.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
AK MH Bd - Trauma Informed Care (Fund 90% of MH Trust request)	Sen Sub	Dec	-40.0	0.0	0.0	0.0	0.0	0.0	-40.0	0.0	0	0	0
1037 GF/MH (UGF)			-40.0										
Alaska MH Bd/Advisory Bd on Alcohol and Drug Abuse: Substance Abuse Treatment for Unresourced Individuals (Fund - 90%)	Sen Sub	Dec	-45.0	0.0	0.0	0.0	0.0	0.0	-45.0	0.0	0	0	0
1037 GF/MH (UGF)			-45.0										
Domestic Violence and Sexual Assault: Telehealth Strategic Capacity Expansion (Fund 90% of request)	Sen Sub	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
MH Trust Housing - Grant 1337.05 Assisted Living Home Training and Targeted Capacity for Dvlpmnt Expansion (Fund 90%)	Sen Sub	Dec	-10.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0	0	0
1037 GF/MH (UGF)			-10.0										
Contract with Corrections to support a 24/7 sobriety monitoring site pilot project	Sen Sub	Inc0TI	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
1007 I/A Rcpts (Other)			70.0										
* Allocation Difference *			-35.0	0.0	0.0	-10.0	0.0	0.0	-95.0	70.0	0	0	0
Behavioral Health Administration													
MH Trust Continuing - Sustaining Alaska 2-1-1 (Fund 90% of request)	Sen Sub	Dec	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-2.5										
MH Trust Workforce Dev Committee on Workforce Competency-Curriculum Development (Fund 90% of request)	Sen Sub	Dec	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-5.0										
* Allocation Difference *			-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
MH Trust Housing-Grant 604.07 Dpt of Corrections Discharge Incentive Grants (Replace FY12 MHTAAR w/GF) (Fund - 90%)	Sen Sub	Dec	-5.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0	0	0
1037 GF/MH (UGF)			-5.0										
MH Trust: Housing - Grant 575.07 Bridge Home Program Expansion (Fund 90% of request)	Sen Sub	Dec	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
1037 GF/MH (UGF)			-30.0										
Alaska Complex Behavior Collaborative	Sen Sub	Inc0TI	650.0	0.0	0.0	0.0	0.0	0.0	0.0	650.0	0	0	0
1004 Gen Fund (UGF)			650.0										
* Allocation Difference *			615.0	0.0	0.0	0.0	0.0	0.0	-35.0	650.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Services for Severely Emotionally Disturbed Youth													
MH Trust AK MH Bd- Early Childhood Screening & Brief Behavioral Services (Fund 90% of request)	Sen Sub	Dec	-40.0	0.0	0.0	0.0	0.0	0.0	-40.0	0.0	0	0	0
1037 GF/MH (UGF)			-40.0										
BTKH-Grant 2466.03 Transitional Aged Youth: Sustain/Expand the Transition to Independence Process (Fund - 90%)	Sen Sub	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1037 GF/MH (UGF)			-25.0										
BTKH - Grant 3051.02 Peer Navigator Program Expansion (Fund 90% of request)	Sen Sub	Dec	-10.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0	0	0
1037 GF/MH (UGF)			-10.0										
BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Fund 90% of request)	Sen Sub	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-30.0										
* Allocation Difference *			-105.0	0.0	0.0	-30.0	0.0	0.0	-75.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
BTKH - Strong Family Voice: Parent and Youth Involved via AMHB (Fund 90% of request)	Sen Sub	Dec	-5.0	0.0	-3.5	-1.0	-0.5	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-5.0										
* Allocation Difference *			-5.0	0.0	-3.5	-1.0	-0.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			462.5	0.0	-3.5	-48.5	-0.5	0.0	-205.0	720.0	0	0	0
Children's Services													
Children's Services Management													
Education and Training Voucher program within the Independent Living Program	Sen Sub	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Infant Learning Program Grants													
BTKH - Grant 2550.03 Early Intervention for Young Children (Expansion of Services) (Fund 90% of GF request)	Sen Sub	Dec	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0	0	0
1037 GF/MH (UGF)			-35.0										
* Allocation Difference *			-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0	0	0
** Appropriation Difference **			165.0	0.0	0.0	0.0	0.0	0.0	-35.0	200.0	0	0	0
Health Care Services													
Rate Review													
Rate Settings and Acuity Measurement Systems	Gov Amd+	Inc	640.0	0.0	0.0	640.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			320.0										
1003 G/F Match (UGF)			320.0										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Rate Review (continued)													
Rate Settings and Acuity Measurement Systems	Sen Sub	IncOTI	640.0	0.0	0.0	640.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			320.0										
1003 G/F Match (UGF)			320.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Energy Assistance Program													
L Maintain FY11 level for Federal Low Income Home Energy Assistance Program (LIHEAP) Funding for Tribes	Gov Amd+	Cntngt	3,373.0	0.0	0.0	0.0	0.0	0.0	3,373.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,373.0										
L Substitute UGF for federal receipts if federal LIHEAP receipts are less than appropriated in section 1	Gov Amd+	Cntngt	4,627.0	0.0	0.0	0.0	0.0	0.0	4,627.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,627.0										
AMD: Low Income Home Energy Assistance Program (LIHEAP) and Alaska Affordable Heating Program for the State	Gov Amd+	IncM	928.7	0.0	0.0	0.0	0.0	0.0	928.7	0.0	0	0	0
1004 Gen Fund (UGF)			928.7										
AMD: Low Income Home Energy Assistance Program (LIHEAP) and Alaska Affordable Heating Program for Tribes	Gov Amd+	IncM	1,691.6	0.0	0.0	0.0	0.0	0.0	1,691.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,691.6										
L Energy Assistance funding in excess of the Section 1 payments	Sen Sub	Lang	10,620.3	0.0	0.0	0.0	0.0	0.0	10,620.3	0.0	0	0	0
1004 Gen Fund (UGF)			10,620.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
MH Trust Workforce Dev - Grant 1383.05 Loan Repayment Program Expansion (Fund 90% of request)	Sen Sub	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
1037 GF/MH (UGF)			-20.0										
* Allocation Difference *			-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
Epidemiology													
Chlamydia Screening and Early Treatment -- Fund increased testing and partner therapy	Sen Sub	Inc	200.6	0.0	0.0	0.0	0.0	0.0	0.0	200.6	0	0	0
1004 Gen Fund (UGF)			200.6										
* Allocation Difference *			200.6	0.0	0.0	0.0	0.0	0.0	0.0	200.6	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Public Health Laboratories													
Delete one full-time position	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			180.6	0.0	0.0	0.0	0.0	0.0	-20.0	200.6	-1	0	0
Senior and Disabilities Services													
Senior Community Based Grants													
MH Trust: ACoA -Adult Day Services (Fund 90% of request)	Sen Sub	Dec	-22.5	0.0	0.0	0.0	0.0	0.0	-22.5	0.0	0	0	0
1037 GF/MH (UGF) -22.5													
Senior In-Home Services Grants	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			227.5	0.0	0.0	0.0	0.0	0.0	227.5	0.0	0	0	0
Community Developmental Disabilities Grants													
MH Trust: Gov Cncl- Services for the Deaf (Fund 90% of request)	Sen Sub	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0	0	0
1037 GF/MH (UGF) -15.0													
* Allocation Difference *			-15.0	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0	0	0
** Appropriation Difference **			212.5	0.0	0.0	0.0	0.0	0.0	212.5	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Delete GF portion of funding moved to the svcs. line for legal and judicial svcs. & for Health Insurance Exchange costs	Sen Sub	Dec	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -225.0													
* Allocation Difference *			-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Delete one non-permanent position	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	-1
Medicaid Services													
Health Care Medicaid Services													
Remove funding used for abortions and abortion related services in Calendar Year 2011	Sen Sub	Dec	-504.2	0.0	0.0	0.0	0.0	0.0	0.0	-504.2	0	0	0
1004 Gen Fund (UGF) -504.2													
* Allocation Difference *			-504.2	0.0	0.0	0.0	0.0	0.0	0.0	-504.2	0	0	0
** Appropriation Difference **			-504.2	0.0	0.0	0.0	0.0	0.0	0.0	-504.2	0	0	0
*** Agency Difference ***			291.4	0.0	-3.5	-273.5	-0.5	0.0	-47.5	616.4	-1	0	-1

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation													
Workers' Compensation													
LFD Reconciliation: Workers' Comp Medical Fee Schedule Fiscal Note was for FY12. Delete this transaction in subcommittee	Gov Amd+	MisAdj	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
Alaska Works Partnership - Helmets to Hardhats - Operations Grant	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Unemployment Insurance													
LFD Reconciliation: Correct OMB language flag error. Delete transaction in subcommittee	Gov Amd+	MisAdj	1,165.7	0.0	0.0	1,165.7	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			1,165.7										
AMD: Technical Correction - Correctly Reverse Unemployment Compensation Administration Special Transfer	Gov Amd+	OTI	-1,165.7	0.0	0.0	-1,165.7	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-1,165.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
LFD Reconciliation: Film and Television Industry Training Appropriation. Delete transaction in subcommittee	Gov Amd+	MisAdj	486.0	0.0	0.0	0.0	0.0	0.0	486.0	0.0	0	0	0
1004 Gen Fund (UGF)			486.0										
AMD: Technical Correction - Reverse Film and Television Industry Training Appropriation (FY12-FY15)	Gov Amd+	MultiYr	-486.0	0.0	0.0	0.0	0.0	0.0	-486.0	0.0	0	0	0
1004 Gen Fund (UGF)			-486.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Alaska State Hospital & Nursing Home Association Grant - AK Specialty Nursing Training - Design and Implementation	Sen Sub	IncOTI	85.0	0.0	0.0	0.0	0.0	0.0	85.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
Alaska Works Partnership - Rural Apprenticeship Outreach Operations Grant	Sen Sub	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Business Services (continued)													
	Sen Sub	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
			-1,265.0	0.0	0.0	0.0	0.0	0.0	-1,265.0	0.0	0	0	0
			-1,265.0	0.0	0.0	0.0	0.0	0.0	-1,265.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
	Gov Amd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Sen Sub	IncOTI	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
	Sen Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-1,190.0	0.0	0.0	-75.0	0.0	0.0	-1,115.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Oil, Gas and Mining													
Replace carryforward funding for Oil & Gas Litigation (Outside Counsel--Non-Gasline). Adds to \$3,000.0 FY12/13 approp	Gov Amd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	Gov Amd+	Inc	4,150.0	0.0	0.0	4,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,150.0										
Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	Sen Sub	IncOTI	6,150.0	0.0	0.0	6,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,150.0										
Gas Pipeline Outside Counsel & Experts	Gov Amd+	IncOTI	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,900.0										
* Allocation Difference *			-2,900.0	0.0	0.0	-2,900.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,900.0	0.0	0.0	-2,900.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,900.0	0.0	0.0	-2,900.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Office of the Commissioner													
Employee Education Reimbursement Costs	Gov Amd+	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
Employee Education Reimbursement Costs	Sen Sub	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Emergency Generator Maintenance	Gov Amd+	Inc	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.0										
Emergency Generator Maintenance	Sen Sub	IncOTI	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Move Veterans' Services Office Off Base and Fund Increased Staff	Gov Amd+	Inc	300.0	161.6	0.0	98.4	40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Move Veterans' Services Office Off Base and Fund Increased Staff	Sen Sub	Inc	248.6	161.6	0.0	47.0	40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			248.6										
One-Time Start-up Costs to Move the Veterans' Services Office Off Base	Sen Sub	IncOTI	51.4	0.0	0.0	51.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.4										
Interior Alaska Cemetery Operations	Gov Amd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Veterans Outreach Expansion	Gov Amd+	Inc	250.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Veterans Outreach Expansion	Sen Sub	IncOTI	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: Interior Alaska Cemetery Operations	Gov Amd+	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-190.0	0.0	-150.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Alaska Aerospace Corporation Operations and Maintenance	Gov Amd+	Inc	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,549.0										
Alaska Aerospace Corporation Operations and Maintenance (one-time funding)	Sen Sub	IncOTI	549.0	0.0	28.0	493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			549.0										
Alaska Aerospace Corporation Operations and Maintenance	Sen Sub	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation (continued)													
Decrement excess Federal Receipt Authorization	Sen Sub	Dec	-3,400.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,400.4	0	0	0
1002 Fed Rcpts (Fed)			-3,400.4										
* Allocation Difference *			-3,400.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,400.4	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance	Gov Amd+	Inc	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance (one-time funding)	Sen Sub	IncOTI	3,451.0	70.0	30.0	3,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,451.0										
Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance	Sen Sub	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Decrement excess Federal Receipt Authorization	Sen Sub	Dec	-23,295.2	0.0	0.0	0.0	0.0	0.0	0.0	-23,295.2	0	0	0
1002 Fed Rcpts (Fed)			-23,295.2										
* Allocation Difference *			-23,295.2	0.0	0.0	0.0	0.0	0.0	0.0	-23,295.2	0	0	0
** Appropriation Difference **			-26,695.6	0.0	0.0	0.0	0.0	0.0	0.0	-26,695.6	0	0	0
*** Agency Difference ***			-26,885.6	0.0	-150.0	-40.0	0.0	0.0	0.0	-26,695.6	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Marketing of Statewide Resource Development Initiatives and Support for Existing Staff levels	Gov Amd+	Inc	150.0	100.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Marketing of Statewide Resource Development Initiatives	Sen Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Support for Existing Staff levels	Sen Sub	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Project Office													
Gas Pipeline Project Office Contractors and Consultants	Gov Amd+	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Gas Pipeline Project Office Staff and Operations	Gov Amd+	IncM	1,290.0	829.7	219.1	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
Gas Pipeline Project Office Contractors and Consultants	Sen Sub	IncOTI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Gas Pipeline Project Office Staff and Operations	Sen Sub	IncOTI	1,290.0	829.7	219.1	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
AGIA Commercial Monitor and Advisor	Gov Amd+	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
AGIA Commercial Monitor and Advisor	Sen Sub	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
Guide Concession Area Program Development	Gov Amd+	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Guide Concession Area Program Development	Sen Sub	IncOTI	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Sanitation Facilities for Kasilof River Special Use Area	Sen Sub	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Land & Water Resources (continued)													
Mining, Land & Water (continued)													
* Allocation Difference *			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Add a ranger and associated costs to the Lower Chatanika State Recreation Area	Sen Sub	Inc	159.7	87.7	0.0	72.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			159.7										
Seasonal Parks technician in the Southeast Region	Sen Sub	Inc	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			48.7										
* Allocation Difference *			208.4	136.4	0.0	72.0	0.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			208.4	136.4	0.0	72.0	0.0	0.0	0.0	0.0	1	1	0
*** Agency Difference ***			-146.6	136.4	0.0	-283.0	0.0	0.0	0.0	0.0	1	1	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Wildlife Troopers Aircraft Section													
Pilot and Operating Costs for New Interior Helicopter	Gov Amd+	Inc	296.8	137.3	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			296.8										
Office Equipment for New Helicopter Pilot	Gov Amd+	IncOTI	6.7	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
* Allocation Difference *			-303.5	-137.3	-15.0	-73.0	-71.5	-6.7	0.0	0.0	-1	0	0
** Appropriation Difference **			-303.5	-137.3	-15.0	-73.0	-71.5	-6.7	0.0	0.0	-1	0	0
Victims for Justice													
Victims for Justice													
Support Victims of Violent Crimes and Surviving Members of Homicide Victims in Alaska	Sen Sub	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
*** Agency Difference ***			-203.5	-137.3	-15.0	-73.0	-71.5	-6.7	100.0	0.0	-1	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Cigarette Tax Stamp Rate Increase	Gov Amd+	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: Reverse Cigarette Tax Stamp Rate Increase	Gov Amd+	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
L Child Support Enforcement Efforts Federal Match	Gov Amd+	IncM	778.7	0.0	0.0	778.7	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			778.7										
L AMD: LFD Correction to GF/Mtch: Delete Language Section 19(a) & (b) - Child Support Enforcement Efforts Federal Match	Gov Amd+	Dec	-778.7	-778.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-778.7										
L LFD Technical Correction: Fix a negative line item in language due to transfer of Child Support Enforcement to numbers	Sen Sub	LIT	0.0	0.0	0.0	778.7	0.0	0.0	0.0	-778.7	0	0	0
LFD Technical Correction: Fix a negative line item in numbers due to line item transfer	Sen Sub	LIT	0.0	0.0	0.0	-778.7	0.0	0.0	0.0	778.7	0	0	0
* Allocation Difference *			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	778.7	0.0	-778.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 2 (CH46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			40.0										
L AMD: Technical Correction - Reverse Veterans Bonds Year 3 (CH 46 SLA2010)(SB217) Included as Language	Gov Amd+	OTI	-45.3	0.0	0.0	0.0	0.0	0.0	0.0	-45.3	0	0	0
1103 AHFC Rcpts (Other)			-45.3										
L LFD Reconciliation: Correct OMB flag error. Delete transaction in subcommittee	Gov Amd+	MisAdj	5.3	0.0	0.0	-40.0	0.0	0.0	0.0	45.3	0	0	0
1103 AHFC Rcpts (Other)			5.3										
Third Year of funding for Veterans Bonds Fiscal Note (CH 46 SLA2010)(SB217)	Gov Amd+	IncOTI	45.3	0.0	0.0	0.0	0.0	0.0	0.0	45.3	0	0	0
1103 AHFC Rcpts (Other)			45.3										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
LFD Reconciliation: Correct OMB flag error.	Gov Amd+	MisAdj	-5.3	0.0	0.0	40.0	0.0	0.0	0.0	-45.3	0	0	0
Delete transaction in subcommittee													
1103 AHFC Rcpts (Other)			-5.3										
L FY2013 Funding for Federal Housing Assistance Payments (HAP)	Gov Amd+	IncM	32,000.0	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			32,000.0										
FY2013 Funding for Federal Housing Assistance Payments (HAP)	Sen Sub	IncM	32,000.0	0.0	0.0	0.0	0.0	0.0	32,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			32,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Operating Costs for Alaska Gasline Development Corporation	Gov Amd+	IncM	2,476.3	54.1	0.0	2,422.2	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2,476.3										
* Allocation Difference *			-2,476.3	-54.1	0.0	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,476.3	-54.1	0.0	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Merit Based and Vacancy Management Increases	Gov Amd+	Inc	185.0	185.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			185.0										
Due Diligence Increases	Gov Amd+	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			155.0										
AMD: Increase In-House Investment Management	Gov Amd+	Inc	295.0	295.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1105 PF Gross (Other)			295.0										
Increase In-House Investment Management - Funding for a Fixed Income Investment Officer	Sen Sub	Inc	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			205.0										
AMD: Co-Investment Position	Gov Amd+	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			230.0										
* Allocation Difference *			-660.0	-505.0	0.0	-155.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-660.0	-505.0	0.0	-155.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Permanent Fund Corporation Custody and Management Fees													
APFC Custody and Management Fees													
L Custody and Management fee (estimated)	Gov Amd+	IncM	108,200.0	0.0	0.0	108,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			108,200.0										
Custody and Management fee (estimated)	Sen Sub	IncM	106,600.0	0.0	0.0	106,600.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			106,600.0										
* Allocation Difference *			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,736.3	219.6	0.0	-4,955.9	0.0	0.0	0.0	0.0	-2	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
L	FY2013 Road Maintenance in the Unorganized Borough	Gov Amd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		170.0										
	* Allocation Difference *		-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
	Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project	Gov Amd+	Inc	500.0	480.0	0.0	20.0	0.0	0.0	0.0	0	0	4
	1007 I/A Rcpts (Other)		500.0										
	* Allocation Difference *		-500.0	-480.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	-4
	** Appropriation Difference **		-500.0	-480.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	-4
Highways, Aviation and Facilities													
Central Region Facilities													
	Increased Fuel and Utility Costs	Gov Amd+	Inc	405.7	0.0	0.0	405.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		405.7										
	* Allocation Difference *		-405.7	0.0	0.0	-405.7	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
	Fuel and Utility Costs	Gov Amd+	Inc	782.5	0.0	0.0	782.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		782.5										
	* Allocation Difference *		-782.5	0.0	0.0	-782.5	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
	Heating Fuel and Utility Costs	Gov Amd+	Inc	158.9	0.0	0.0	158.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		158.9										
	* Allocation Difference *		-158.9	0.0	0.0	-158.9	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
	Northwest Alaska Ice Road	Sen Sub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		50.0										
	* Allocation Difference *		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-1,297.1	0.0	0.0	-1,297.1	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
	Replace hollow revenue authorization with general funds.	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		7,517.7										
	1076 Marine Hwy (DGF)		-7,517.7										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Fuel													
Increase Fuel Base Budget	Sen	Inc	3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,482.3	0.0	0.0	0.0	3,482.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,515.2	-480.0	0.0	-1,487.1	3,482.3	0.0	0.0	0.0	0	0	-4

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
3/8 AMD: Student Success and Improve Graduation Rates	Gov Amd+	Inc	2,114.1	0.0	0.0	2,114.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,463.2										
1048 Univ Rcpt (DGF)			650.9										
3/8 AMD: National Guard University Tuition Assistance Waiver Program Increase	Gov Amd+	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			-2,194.1	0.0	0.0	-2,194.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,194.1	0.0	0.0	-2,194.1	0.0	0.0	0.0	0.0	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
Alaska Moving Image Preservation Association (AMIPA) Program	Sen Sub	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Nurse Practitioner Program Staff	Sen Sub	Inc	429.9	389.9	10.0	10.0	20.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			389.9										
1048 Univ Rcpt (DGF)			40.0										
Alaska Native Science and Engineering Program (ANSEP)	Sen Sub	Inc	271.0	271.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.0										
Physical Therapy Program Staff	Sen Sub	Inc	390.0	350.0	10.0	15.0	15.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			350.0										
1048 Univ Rcpt (DGF)			40.0										
Making Achievement Possible (MAP)-Works Student Retention Program	Sen Sub	Inc	544.9	507.4	4.5	33.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			354.9										
1048 Univ Rcpt (DGF)			190.0										
ISER - Alaska Education Policy Research	Sen Sub	Inc	250.0	247.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			2,060.8	1,940.3	27.5	58.0	35.0	0.0	0.0	0.0	8	0	0
Kenai Peninsula College													
Process Technology Program	Sen Sub	Inc	469.0	0.0	0.0	0.0	0.0	0.0	0.0	469.0	2	0	0
1004 Gen Fund (UGF)			375.0										
1048 Univ Rcpt (DGF)			94.0										
* Allocation Difference *			469.0	0.0	0.0	0.0	0.0	0.0	0.0	469.0	2	0	0
** Appropriation Difference **			2,529.8	1,940.3	27.5	58.0	35.0	0.0	0.0	469.0	10	0	0
University of Alaska Fairbanks													
Fairbanks Campus													
Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP)	Sen Sub	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Fairbanks (continued)													
Fairbanks Campus (continued)													
College of Engineering and Mines (CEM) Positions and Support	Sen Sub	Inc	800.0	668.0	10.0	92.0	30.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			400.0										
1048 Univ Rcpt (DGF)			400.0										
Start-up Funding for a New Department of Veterinary Medicine	Sen Sub	Inc	400.0	300.0	2.0	94.0	4.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			200.0										
1048 Univ Rcpt (DGF)			200.0										
Additional Funding for the TRiO Student Support Services (SSS) Comprehensive Advising Program	Sen Sub	Inc	873.2	728.5	10.0	108.0	26.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			600.0										
1048 Univ Rcpt (DGF)			273.2										
Indigenous Studies PhD and Alaska Native Knowledge Network	Sen Sub	Inc	296.6	253.7	10.0	27.1	5.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										
1048 Univ Rcpt (DGF)			46.6										
* Allocation Difference *			2,449.8	1,950.2	32.0	401.1	66.5	0.0	0.0	0.0	15	0	0
Fairbanks Organized Research													
Resilience and Adaptation Program (RAP) in Graduate Studies	Sen Sub	Inc	772.6	474.1	7.0	280.6	10.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
1048 Univ Rcpt (DGF)			472.6										
* Allocation Difference *			772.6	474.1	7.0	280.6	10.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,222.4	2,424.3	39.0	681.7	77.4	0.0	0.0	0.0	15	0	0
University of Alaska Community Campuses													
College of Rural and Community Development													
Early Childhood Education Program Support	Sen Sub	Inc	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			144.0										
* Allocation Difference *			144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
Increased Funding for Cooperative Extension Service	Sen Sub	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
** Appropriation Difference **			1,144.0	144.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
University of Alaska Southeast													
Juneau Campus													
Advisory Position for Performance Success	Sen Sub	Inc	125.0	80.6	5.5	28.0	10.9	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			87.3										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Southeast (continued)													
Juneau Campus (continued)													
Advisory Position for Performance Success (continued)													
1048 Univ Rcpt (DGF)			37.7										
UAS Honors Program	Sen Sub	Inc	100.6	56.1	12.8	26.2	5.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.6										
1048 Univ Rcpt (DGF)			20.0										
* Allocation Difference *			225.6	136.7	18.3	54.2	16.4	0.0	0.0	0.0	1	0	0
Ketchikan Campus													
Marine Transportation Program	Sen Sub	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
Fisheries Technology Program Faculty Support	Sen Sub	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										
* Allocation Difference *			170.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
Alaska Training/Technical Assistance Center (ATTAC) Staff Support	Sen Sub	Inc	195.1	145.7	24.7	15.2	9.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.1										
1048 Univ Rcpt (DGF)			50.0										
* Allocation Difference *			195.1	145.7	24.7	15.2	9.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			590.7	452.4	43.0	69.4	25.9	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			5,292.8	4,961.0	109.5	-1,385.0	138.3	0.0	0.0	1,469.0	26	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY2013 Geographic Differential for Non-Judicial Employees	Gov Amd+	Inc	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
Court of Appeals Staff Attorney	Gov Amd+	Inc	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
Furnishings for Criminal Court of Appeals - One-Time Funding	Gov Amd+	IncOTI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
* Allocation Difference *			-85.0	-35.5	0.0	0.0	-49.5	0.0	0.0	0.0	0	0	0
Trial Courts													
FY2013 Geographic Differential for Non-Judicial Employees	Gov Amd+	Inc	419.1	419.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			419.1										
New Position to Improve Services in the Trial Courts	Gov Amd+	Inc	134.2	124.2	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			134.2										
Life Cycle Replacement of Computer Systems	Gov Amd+	Inc	175.0	0.0	0.0	0.0	125.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Emmonak Courthouse Expansion	Gov Amd+	Inc	74.5	0.0	0.0	74.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.5										
Replaces Federal CIP Funding - MH Trust: Dis Justice - Treatment funding for Owners w/o Licenses (OWL) participants	Gov Amd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Replaces Federal CIP Funding - MH Trust: Dis Justice - Treatment funding for Owners w/o Licenses (OWL) participants	Sen Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Delete PPT Authorized in FY 12 (Existing Position Was Used)	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Increased Lease & Utility Costs for Nome Court Facility	Sen Sub	Inc	176.4	0.0	0.0	176.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			176.4										
* Allocation Difference *			-626.4	-543.3	0.0	98.4	-131.5	-50.0	0.0	0.0	-1	-1	0
Administration and Support													
New Positions to Improve Services in Administration	Gov Amd+	Inc	326.7	276.7	20.0	10.5	19.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			326.7										
Contracts & Leasing Manager (Range 18A)	Sen Sub	Inc	113.5	113.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			113.5										
* Allocation Difference *			-213.2	-163.2	-20.0	-10.5	-19.5	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-924.6	-742.0	-20.0	87.9	-200.5	-50.0	0.0	0.0	-3	-1	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts													
Therapeutic Courts													
FY2013 Geographic Differential for Non-Judicial Employees	Gov Amd+	Inc	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			7.3										
* Allocation Difference *			-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-931.9	-749.3	-20.0	87.9	-200.5	-50.0	0.0	0.0	-3	-1	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Reduce available funding (split evenly between House and Senate Finance Committees)	Sen Sub	Dec	-1,555.0	0.0	0.0	-1,555.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,555.0										
* Allocation Difference *			-1,555.0	0.0	0.0	-1,555.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce available funding	Sen Sub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,055.0	0.0	0.0	-2,055.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Travel, per diem and moving expenses to and from session (increased from \$232 to \$238 per day)	Sen Sub	Inc	34.2	0.0	34.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.2										
Session per diem rate increase from \$232 to \$238	Sen Sub	Inc	31.8	0.0	31.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.8										
* Allocation Difference *			66.0	0.0	66.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Dues for membership in various organizations	Sen Sub	Inc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.7										
Statewide lease cost increases	Sen Sub	Inc	26.4	0.0	0.0	26.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.4										
Increased personal service costs	Sen Sub	Inc	36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.4										
* Allocation Difference *			71.5	36.4	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
LFD Reconciliation: Energy Council Meeting. Delete this transaction in subcommittee	Gov Amd+	MisAdj	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
L LFD Reconciliation: Committee funding for September 2011 Energy Council Meeting. Delete this transaction in subcommittee	Gov Amd+	MisAdj	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
L AMD: Technical Correction - Reappropriation of FY2011 Energy Council Meeting	Gov Amd+	CarryFwd	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: Technical Correction - Reappropriation of FY2011 Energy Council Meeting	Gov Amd+	CarryFwd	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Session Expenses (continued)													
	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with Interagency Receipts from Alaska statutes (23.5) reduced by .2 from subscription services													
			1004 Gen Fund (UGF)	-23.3									
			1005 GF/Prgm (DGF)	-0.2									
			1007 I/A Rcpts (Other)	23.5									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
	Gov Amd+	MisAdj	122.7	0.0	113.0	9.7	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: Remove OMB # carryforward for ALASKA NORTHERN WATERS TASK FORCE. Delete transaction in subcom													
			1004 Gen Fund (UGF)	122.7									
L	Gov Amd+	MisAdj	-122.7	0.0	-113.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: Remove OMB # carryforward for ALASKA NORTHERN WATERS TASK FORCE. Delete transaction in subcom													
			1004 Gen Fund (UGF)	-122.7									
	Gov Amd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: for Year 2 of the fiscal note for Northern Waters Task Force. Delete transaction in subcom													
			1004 Gen Fund (UGF)	75.0									
L	Gov Amd+	MisAdj	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: for Year 2 of the fiscal note for Northern Waters Task Force. Delete transaction in subcom													
			1004 Gen Fund (UGF)	-75.0									
L	Gov Amd+	CarryFwd	122.7	0.0	113.0	9.7	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - ALASKA NORTHERN WATERS TASK FORCE (HCR 22)													
			1004 Gen Fund (UGF)	122.7									
L	Gov Amd+	OTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - Year 2 of the fiscal note for Northern Waters Task Force													
			1004 Gen Fund (UGF)	75.0									
	Gov Amd+	CarryFwd	-122.7	0.0	-113.0	-9.7	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - ALASKA NORTHERN WATERS TASK FORCE (HCR 22)													
			1004 Gen Fund (UGF)	-122.7									
	Gov Amd+	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Technical Correction - Year 2 of the fiscal note for Northern Waters Task Force													
			1004 Gen Fund (UGF)	-75.0									
	Gov Amd+	MisAdj	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: Multiyear for Large mine development study. Sec 52(a), Ch. 5 SLA 2011. Delete transaction in subcom													
			1004 Gen Fund (UGF)	750.0									

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
All staff costs for Admin Regs Review and Joint Armed Services Task Force should appear on the services line	Sen Sub	LIT	0.0	-6.8	0.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Realign line items	Sen Sub	LIT	0.0	0.0	-70.0	70.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-750.0	-6.8	-70.0	-673.2	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
Increased personal service costs 1004 Gen Fund (UGF) 21.9	Sen Sub	Inc	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Additional travel costs 1004 Gen Fund (UGF) 7.0	Sen Sub	Inc	7.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional costs for hearings 1004 Gen Fund (UGF) 5.7	Sen Sub	Inc	5.7	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			12.7	0.0	7.0	5.7	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Additional travel costs 1004 Gen Fund (UGF) 7.0	Sen Sub	Inc	7.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional rental/lease costs 1004 Gen Fund (UGF) 1.0	Sen Sub	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Additional commodity costs 1004 Gen Fund (UGF) 4.0	Sen Sub	Inc	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			12.0	0.0	7.0	1.0	4.0	0.0	0.0	0.0	0	0	0
Ombudsman													
New intake secretary position 1004 Gen Fund (UGF) 82.9	Sen Sub	Inc	82.9	82.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Additional personal services costs 1004 Gen Fund (UGF) 14.0	Sen Sub	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			96.9	96.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-469.0	148.4	10.0	-631.4	4.0	0.0	0.0	0.0	1	0	0
Legislative Operating Budget													
Legislative Operating Budget													
L LFD Reconciliation: reappropriation for 2012 National Speakers Conference. Delete transaction in subcom 1004 Gen Fund (UGF) -300.0	Gov Amd+	MisAdj	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Reverse: LFD Reconciliation: reappropriation for 2012 National Speakers Conference. Delete transaction in subcom 1004 Gen Fund (UGF) 300.0	Gov Amd+	MisAdj	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
AMD: Technical Correction- Reappropriation for 2012 National Speakers Conference 1004 Gen Fund (UGF)	Gov Amd+	CarryFwd	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
L AMD: Technical Correction- Reappropriation for 2012 National Speakers Conference 1004 Gen Fund (UGF)	Gov Amd+	CarryFwd	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Transfer discretionary services funds to travel line. (174.1 house and 174.0 Senate)	Sen Sub	LIT	0.0	0.0	348.1	-348.1	0.0	0.0	0.0	0.0	0	0	0
CSG national conference hosted by Alaska in FY13 1004 Gen Fund (UGF)	Sen Sub	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			300.0	0.0	348.1	-48.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	348.1	-48.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,224.0	148.4	358.1	-2,734.5	4.0	0.0	0.0	0.0	1	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd+ and Sen Sub**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
Regional Education Attendance Area School Fund													
L Capitalize the Rural Educational Attendance Area School Fund for FY2013	Sen Sub	Lang	35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	35,512.3	0	0	0
1004 Gen Fund (UGF)			35,512.3										
L Deposit FY13 earnings on the fund balance into the fund	Sen Sub	Lang	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	1,050.0	0	0	0
1004 Gen Fund (UGF)			1,050.0										
L The Governor proposes the REAA fund as the source of funding for the Emmonak school in FY13. System uses temp code 1178	Gov Amd+	MisAdj	-35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
1178 temp code (DGF)			-35,512.3										
* Allocation Difference *			72,074.6	0.0	0.0	0.0	0.0	0.0	0.0	72,074.6	0	0	0
** Appropriation Difference **			72,074.6	0.0	0.0	0.0	0.0	0.0	0.0	72,074.6	0	0	0
Undesignated Savings (UGF)													
AHCC Subsidiary Fund													
L FY2013 Capital Project Draw from AHCC Fund	Gov Amd+	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-21,000.0										
L FY2013 Draw from AHCC Fund for the Alaska Stand Alone Gas Pipeline Project (ASAP)	Sen Sub	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-21,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)													
Fish and Game Fund													
L Reappropriate surplus UGF. Sec 63(d), Ch 29, SLA 2008 (construction of an Anchorage sport fish hatchery)	Gov Amd+	ReAprop	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
** Appropriation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
*** Agency Difference ***			67,074.6	0.0	0.0	0.0	0.0	0.0	0.0	67,074.6	0	0	0
**** All Agencies Difference ****			-10,653.5	5,714.1	128.6	-22,238.8	3,357.8	-113.0	-46,984.8	49,482.6	23	0	-5

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.