

**2012 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
AMHS Vessel Replacement Fund													
L	FY2013 Capital Project Draw from Vessel Replacement Fund	Sen Sub	MisAdj	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0	0	0
	1082 Vessel Rep (UGF)			-60,000.0									
* Allocation Difference *				-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0	0	0
Public Education Fund (Savings) (AS. 14.17.300)													
L	Public Education Fund Capitalization for FY2014 Foundation Estimate	Sen Sub	IncM	1,077,513.3	0.0	0.0	0.0	0.0	1,077,513.3	0.0	0	0	0
	1004 Gen Fund (UGF)			1,077,513.3									
L	Public Education Fund Capitalization for FY2014 Pupil Transportation Estimate	Sen Sub	IncM	62,202.7	0.0	0.0	0.0	0.0	62,202.7	0.0	0	0	0
	1004 Gen Fund (UGF)			62,202.7									
L	Tracking Projected FY2013 Foundation Draw from Public Education Fund	Sen Sub	MisAdj	-1,077,513.3	0.0	0.0	0.0	0.0	-1,077,513.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,077,513.3									
L	Tracking Projected FY2013 Pupil Transportation Draw from Public Education Fund	Sen Sub	MisAdj	-62,202.7	0.0	0.0	0.0	0.0	-62,202.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-62,202.7									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund													
L	Capitalize the Rural Educational Attendance Area School Fund for FY2013	Sen Sub	Lang	35,512.3	0.0	0.0	0.0	0.0	0.0	35,512.3	0	0	0
	1004 Gen Fund (UGF)			35,512.3									
L	Deposit FY13 earnings on the fund balance into the fund	Sen Sub	Lang	1,050.0	0.0	0.0	0.0	0.0	0.0	1,050.0	0	0	0
	1004 Gen Fund (UGF)			1,050.0									
* Allocation Difference *				36,562.3	0.0	0.0	0.0	0.0	0.0	36,562.3	0	0	0
** Appropriation Difference **				-23,437.7	0.0	0.0	-60,000.0	0.0	0.0	36,562.3	0	0	0
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
L	Any unappropriated AHFC dividends are appropriated to the reserve fund	Sen Sub	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Any unappropriated AIDEA dividends are appropriated to the reserve fund	Sen Sub	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AHFC Subsidiary Fund													
L	Reverse Transfer \$200 million of FY12 GF to AHCC, on hold for transfer to in-state pipeline fund	Sen Sub	OTI	-200,000.0	0.0	0.0	-200,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-200,000.0									

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Undesignated Savings (UGF) (continued)													
AHFC Subsidiary Fund (continued)													
L	FY2013 Alaska Performance Scholarship Draw from AHCC Fund	Sen Sub	MisAdj	-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-8,000.0									
L	FY2013 Draw from AHCC Fund for the Alaska Stand Alone Gas Pipeline Project (ASAP)	Sen Sub	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-21,000.0									
	* Allocation Difference *			-229,000.0	0.0	0.0	-229,000.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-229,000.0	0.0	0.0	-229,000.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Alternative Energy Conservation RLF (AS 45.88.010)													
L	Reverse FY2012 Capitalization of RLF	Sen Sub	OTI	-2,500.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,500.0									
	* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
AMHS Stabilization Fund (Savings)													
L	Interest earned during FY13 is appropriated to the AMHS fund. It is to be accounted for separately from GFPR	Sen Sub	Lang	510.0	0.0	0.0	510.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			510.0									
	* Allocation Difference *			510.0	0.0	0.0	510.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Revolving Loan Fund													
L	Reverse FY2012 Funding	Sen Sub	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
	1005 GF/Prgm (DGF)			-50.0									
L	FY2013 Funding	Sen Sub	IncM	57.0	0.0	0.0	0.0	0.0	0.0	57.0	0	0	0
	1005 GF/Prgm (DGF)			57.0									
	* Allocation Difference *			7.0	0.0	0.0	0.0	0.0	0.0	7.0	0	0	0
Alaska Capital Income Fund													
L	Reverse FY2012 Funding	Sen Sub	OTI	-22,000.0	0.0	0.0	0.0	0.0	0.0	-22,000.0	0	0	0
	1041 PF ERA (DGF)			-22,000.0									
L	FY2013 Funding	Sen Sub	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
	1041 PF ERA (DGF)			22,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Legal Services Fund													
L	Reverse FY2012 Funding	Sen Sub	OTI	-120.0	0.0	0.0	0.0	0.0	0.0	-120.0	0	0	0
	1004 Gen Fund (UGF)			-120.0									
	* Allocation Difference *			-120.0	0.0	0.0	0.0	0.0	0.0	-120.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2012 Funding	Sen Sub	OTI	-11,100.0	0.0	0.0	0.0	0.0	0.0	-11,100.0	0	0	0
	1004 Gen Fund (UGF)			-7,900.0									

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OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
Reverse FY2012 Funding (continued)													
			1005 GF/Prgm (DGF)	-3,200.0									
L	Sen Sub	IncM	FY2013 Funding	11,400.0	0.0	0.0	0.0	0.0	0.0	11,400.0	0	0	0
			1004 Gen Fund (UGF)	7,900.0									
			1005 GF/Prgm (DGF)	3,500.0									
			* Allocation Difference *	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Sen Sub	OTI	Reverse FY2012 Funding	-2,475.0	0.0	0.0	0.0	0.0	0.0	-2,475.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			1005 GF/Prgm (DGF)	-475.0									
L	Sen Sub	IncM	FY2013 Funding	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
			1004 Gen Fund (UGF)	1,900.0									
			1005 GF/Prgm (DGF)	500.0									
			* Allocation Difference *	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
			** Appropriation Difference **	-1,878.0	0.0	0.0	510.0	0.0	-2,500.0	112.0	0	0	0
OpSys Other Transfers (non-add)													
Fish and Game Fund													
L	Sen Sub	OTI	Reverse FY2012 Funding	-2,161.7	0.0	0.0	0.0	0.0	0.0	-2,161.7	0	0	0
			1005 GF/Prgm (DGF)	-450.0									
			1199 Sportfish (Other)	-1,711.7									
L	Sen Sub	IncM	FY2013 Funding	2,231.8	0.0	0.0	0.0	0.0	0.0	2,231.8	0	0	0
			1005 GF/Prgm (DGF)	450.0									
			1199 Sportfish (Other)	1,781.8									
			* Allocation Difference *	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
Fish and Game Revenue Bond Redemption Fund													
L	Sen Sub	OTI	Reverse FY2012 Funding	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
			1199 Sportfish (Other)	-7,000.0									
L	Sen Sub	IncOTI	FY2013 Funding	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
			1199 Sportfish (Other)	7,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority Reserve Fund													
L	Sen Sub	OTI	Reverse FY2012 Funding	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
			1104 AMBB Rcpts (Other)	-50.0									
L	Sen Sub	IncOTI	FY2013 Funding	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			1104 AMBB Rcpts (Other)	50.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0

Permanent Fund Transfers

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Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal													
L Reverse FY2012 Funding	Sen Sub	OTI	-847,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-847,000.0	0	0	0
1041 PF ERA (DGF)			-847,000.0										
L FY2013 Funding	Sen Sub	IncM	888,000.0	0.0	0.0	0.0	0.0	0.0	0.0	888,000.0	0	0	0
1041 PF ERA (DGF)			888,000.0										
* Allocation Difference *			41,000.0	0.0	0.0	0.0	0.0	0.0	0.0	41,000.0	0	0	0
Permanent Fund Dividend Fund													
L Reverse FY2012 funding	Sen Sub	OTI	-652,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-652,000.0	0	0	0
1041 PF ERA (DGF)			-652,000.0										
L FY2013 Funding	Sen Sub	IncM	572,000.0	0.0	0.0	0.0	0.0	0.0	0.0	572,000.0	0	0	0
1041 PF ERA (DGF)			572,000.0										
* Allocation Difference *			-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
** Appropriation Difference **			-39,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,000.0	0	0	0
*** Agency Difference ***			-293,245.6	0.0	0.0	-288,490.0	0.0	0.0	-2,500.0	-2,255.6	0	0	0
**** All Agencies Difference ****			-293,245.6	0.0	0.0	-288,490.0	0.0	0.0	-2,500.0	-2,255.6	0	0	0

Column Definitions

Adj Base (FY13 Adjusted Base) - FY2012 Management Plan less one-time items, plus FY2013 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2013 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Sen Sub (Senate Subcommittee) - The budget passed by the Senate Finance subcommittees.